

1 SB198
2 155940-1
3 By Senator Orr
4 RFD: Finance and Taxation General Fund
5 First Read: 15-JAN-14

2
3
4
5
6
7
8 SYNOPSIS: This bill makes appropriations for the
9 ordinary expenses of the executive, legislative and
10 judicial agencies of the State, for other functions
11 of government, for debt service, and for capital
12 outlay for the fiscal year ending September 30,
13 2015.

14
15 A BILL
16 TO BE ENTITLED
17 AN ACT
18

19 To make appropriations for the ordinary expenses of
20 the executive, legislative and judicial agencies of the State,
21 for other functions of government, for debt service, and for
22 capital outlay for the fiscal year ending September 30, 2015.
23 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

24 Section 1. The monies in Section 2 are appropriated
25 from the named funds for the 2014-2015 fiscal year to the
26 state agencies indicated, as the amounts to be used to pay the
27 expenditures of the named agencies, and are in lieu of all

1 monies appropriated for these purposes in other sections of
2 the Alabama Statutes.

3 For the purpose of this act, the amounts herein for
4 expenditures are listed by programmatic area and the totals
5 for all programs are shown by the source of funds. It is
6 intended that only the herein named funds be appropriated in
7 the amounts specified to the named agencies and that the
8 following definitions shall be applicable.

9 "Appropriation Total" shall mean the aggregate total
10 of all fund sources.

11 "Program" shall mean specific governmental services
12 required to achieve a specific objective. A program shall be
13 directed to meeting the need of an identified clientele, or
14 group of recipients or beneficiaries, and shall be expended
15 only for such purposes.

16 "Capital Outlay" shall mean expenditures which
17 result in the acquisition and/or addition to items, such as
18 land or buildings, which have an appreciable and calculable
19 period of usefulness in excess of one year, and shall be
20 expended only for such purposes.

21 "Debt Service" shall mean an expenditure for the
22 payment of interest and principal on bonded debt obligations
23 of the State, and shall be expended only for such purposes.

24 "Federal and Local Funds" shall mean all gifts,
25 grants, contributions, or entitlements, including grants by
26 the Congress of the United States, municipalities or counties.

1 Section 2. There is hereby appropriated
 2 the amounts set forth herein for the ordinary expenses of the
 3 executive, legislative, and judicial agencies of the State,
 4 for other functions of government, for debt service, and for
 5 capital outlay for the fiscal year ending September 30, 2015,
 6 to be paid out of any monies hereinafter specified, from such
 7 other funds and accounts as may be designated, or so much
 8 thereof as may be necessary, and the total amount to be ex-
 9 pended for the items for which the appropriation is herein
 10 made shall not exceed the amount provided therefor, except as
 11 provided in the Budget Management Act of 1976, Sections
 12 41-19-1 through 41-19-12, Code of Alabama 1975. Provided, how-
 13 ever, that regardless of the ending date of any pay period
 14 which has been or may be established by the Legislature for
 15 the payment of salaries of state employees, the entire payment
 16 due shall be made from the fiscal year's appropriation in
 17 which the pay date falls.

18
 19
 20
 21
 22
 23
 24

	General Fund	Earmarked Funds	Appropriation To- tal
<hr/>			
2A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	6,937,814	6,276,997	13,214,811

	General Fund	Earmarked Funds	Appropriation Total
1	Notwithstanding any other laws		
2	to the contrary, the above		
3	appropriation includes a		
4	transfer to the State General		
5	Fund of at least \$4,500,000 to		
6	be made in four equal amounts		
7	at the beginning of each quar-		
8	ter of the fiscal year.		
9	SOURCE OF FUNDS:		
10	(1) State General Fund	6,937,814	
11	(2) Audit Recovery Fund -		
12	Transfer to the State Gen-		
13	eral Fund, Estimated		4,500,000
14	(3) Federal and Local Funds ..		1,776,997
15	Total Examiner of Public Ac-		
16	counts.....	6,937,814	13,214,811
17	Transfers from audited agen-		
18	cies to the Examiners of Pub-		
19	lic Accounts are hereby autho-		
20	rized and shall be appropri-		
21	ated and expended through the		
22	fund established by Section		
23	41-5-24, Code of Alabama 1975.		
24	State agencies are hereby au-		
25	thorized to reimburse the Ex-		
26	aminers of Public Accounts the		
27	full cost for auditing funds		
28	from the American Recovery and		
29	Reinvestment Act of 2009 and		
30	such funds are hereby appro-		
31	priated to the Examiners of		
32	Public Accounts. The above		
33	appropriation includes funds		
34	to complete the annual audit		
35	of the Alabama Trust Fund.		
36	2. Law Institute, Alabama:		
37	(a) Support of Other Educa-		
38	tional Activities Program ..	82,564	112,564
39	SOURCE OF FUNDS:		
40	(1) State General Fund	82,564	
41	(2) Alabama Law Institute		
42	Fund, Estimated.....		30,000

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Section		
2	29-8-6, Code of Alabama 1975.		
3	82,564	30,000	112,564
4	Of the above appropriation, up		
5	to \$50,000 shall be expended		
6	for the Commission on Uniform		
7	State Laws.		
8	3. Legislative Building Authority:		
9			
10	(a) Legislative Operations and		
11	78,886		78,886
12	SOURCE OF FUNDS:		
13	78,886		
14	Total Legislative Building		
15	78,886		78,886
16	This appropriation shall be		
17	expended for the purpose of		
18	ensuring sufficient space and		
19	facilities for the functions		
20	of the Legislature.		
21	4. Legislative Fiscal Office:		
22	(a) Legislative Operations and		
23	1,616,589		1,616,589
24	SOURCE OF FUNDS:		
25	1,616,589		
26	Total Legislative Fiscal Of-		
27	1,616,589		1,616,589
28	5. Legislative Council:		
29	(a) Legislative Operations and		
30	260,513		260,513
31	SOURCE OF FUNDS:		
32	260,513		
33	Total Legislative Council		
34	260,513		260,513
35	Pursuant to Sections 29-6-1 et		
36	seq., Code of Alabama 1975.		
	6. Legislative Reference Ser-		

	General Fund	Earmarked Funds	Appropriation Total
1	vice:		
2	(a) Legislative Operations and		
3	Support Program.....		
	1,675,173	150,000	1,825,173
4	SOURCE OF FUNDS:		
5	(1) State General Fund		
	1,675,173		
6	(2) Departmental Receipts,		
7	Estimated.....		
		150,000	
8	Total Legislative Reference		
9	Service.....		
	1,675,173	150,000	1,825,173
10	7. Legislature:		
11	(a) Legislative Operations and		
12	Support Program		
	20,672,011		20,672,011
13	SOURCE OF FUNDS:		
14	(1) State General Fund		
	20,672,011		
15	Total Legislature.....		
	20,672,011		20,672,011
16	The appropriation to the Leg-		
17	islature shall be expended		
18	under the provisions set forth		
19	in Section 29-1-22, Code of		
20	Alabama 1975.		
21	8. Office of the Speaker of the		
22	House of Representatives:		
23	(a) Office of the Speaker of		
24	the House Program		
	1,041,015		1,041,015
25	In accordance with Section		
26	29-4-60, Code of Alabama 1975.		
27	SOURCE OF FUNDS:		
28	(1) State General Fund		
	1,041,015		
29	Total Office of the Speaker of		
30	the House of Representatives .		
	1,041,015		1,041,015
31	9. Office of the President Pro		
32	Tempore of the Senate:		
33	(a) Legislative Operations and		
34	Support Program.....		
	1,100,000		1,100,000
35	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	1,100,000	
2	Total Office of the President		
3	Pro Tempore of the Senate	1,100,000	1,100,000
4	2B. Judicial Branch:		
5	1. Court of Civil Appeals:		
6	(a) Court Operations Program .	3,646,582	3,646,582
7	SOURCE OF FUNDS:		
8	(1) State General Fund	3,646,582	
9	Total Court of Civil Appeals .	3,646,582	3,646,582
10	2. Court of Criminal Appeals:		
11	(a) Court Operations Program .	3,857,539	3,857,539
12	SOURCE OF FUNDS:		
13	(1) State General Fund	3,857,539	
14	Total Court of Criminal Ap-		
15	peals.....	3,857,539	3,857,539
16	3. Judicial Inquiry Commission:		
17	(a) Administrative Services		
18	Program.....	412,104	412,104
19	SOURCE OF FUNDS:		
20	(1) State General Fund	412,104	
21	Total Judicial Inquiry Commis-		
22	sion.....	412,104	412,104
23	4. Judicial Retirement Fund:		
24	(a) Fringe Benefits Program ..	2,264,074	2,264,074
25	SOURCE OF FUNDS:		
26	(1) State General Fund, Esti-		
27	mated.....	2,264,074	
28	Total Judicial Retirement Fund		
29	.....	2,264,074	2,264,074
30	5. Supreme Court:		
31	(a) Court Operations Program .	9,677,222	9,677,222

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	9,677,222	
3	Total Supreme Court	9,677,222	9,677,222
4	The above appropriation to the		
5	Supreme Court from the State		
6	General Fund includes \$130,256		
7	for the statewide coordination		
8	of pro bono services in civil		
9	cases as required by Section		
10	12-10A-4(b), Code of Alabama		
11	1975.		
12	6. Supreme Court Library:		
13	(a) Court Operations Program .	726,253	726,253
14	SOURCE OF FUNDS:		
15	(1) State General Fund	726,253	
16	Total Supreme Court Library ..	726,253	726,253
17	7. Unified Judicial System:		
18	(a) Court Operations Program .	78,014,407	79,601,040
19	Of the above appropriation,		
20	\$94,317 shall be expended for		
21	the Access to Justice Project.		
22	(b) Administrative Services		
23	Program.....	3,195,854	3,195,854
24	(c) Drug Court Program	1,962,202	1,962,202
25	(d) Juvenile Probation Officer		
26	Services Program.....	8,753,245	8,753,245
27	(e) Alabama Sentencing Commis-		
28	sion.....	311,299	311,299
29	SOURCE OF FUNDS:		
30	(1) State General Fund	92,237,007	
31	(2) Advanced Technology and		
32	Data Exchange Fund		3,916,628
33	(3) Court Automation Fund		5,399,541
34	In accordance with Section		
35	12-19-180, Code of Alabama		
36	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(4) Court Referral Officer		
2	Fund.....	6,620,237	
3	In accordance with Sections		
4	12-23-1 through 12-23-19, Code		
5	of Alabama 1975.		
6	(5) Federal and Local Funds ..	16,777,691	
7	(6) Judicial Administration		
8	Fund.....	11,886,943	
9	In accordance with Sections		
10	12-19-310 through 12-19-315,		
11	Code of Alabama 1975.		
12	(7) Transfer from Public Road		
13	and Bridge Fund Per Consti-		
14	tutional Amendment 354	35,000,000	
15	Total Unified Judicial System	92,237,007	79,601,040
			171,838,047
16	2C. Executive Branch:		
17	1. Accountancy, Alabama State		
18	Board of Public:		
19	(a) Professional and Occupa-		
20	tional Licensing and Regula-		
21	tion Program.....	1,478,056	1,478,056
22	SOURCE OF FUNDS:		
23	(1) Alabama State Board of		
24	Public Accountancy Fund	1,478,056	
25	As provided in Section		
26	34-1-22, Code of Alabama 1975.		
27	In addition to the amount ap-		
28	propriated hereinabove to the		
29	State Board of Public Accoun-		
30	tancy, there is hereby appro-		
31	priated such an amount as may		
32	be necessary to pay the refund		
33	of any application for li-		
34	censes which may have been		
35	rejected by the Board or with-		
36	drawn at the request of the		
37	applicant.		
38	Total Accountancy, Alabama		
39	State Board of Public	1,478,056	1,478,056
40	2. Adjustment, Board of:		
41	(a) Special Services Program .	265,494	265,494

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund, Estimated.....		
3	247,581		
4	For expenditures as provided		
5	in Sections 31-3-2, 36-30-2,		
6	and 41-9-73, Code of Alabama		
7	1975.		
8	(2) State General		
9	Fund-Administrative Costs ..		
	17,913		
10	As provided by Sections		
11	41-9-61 and 41-9-67, Code of		
12	Alabama 1975.		
13	265,494		265,494
14	3. Agricultural and Conserva-		
15	tion Development Commission:		
16	(a) Water Resource Development		
17	251,554		251,554
18	SOURCE OF FUNDS:		
19	(1) State General Fund -		
20	Transfer.....		
	251,554		
21	Total Agricultural and Conser-		
22	vation Development Commission .		
	251,554		251,554
23	4. Agriculture and Industries,		
24	Department of:		
25	(a) Administrative Services		
26	1,713,208	4,195,462	5,908,670
27	Of the above appropriation,		
28	\$50,000 shall be expended for		
29	the Agricultural Museum Board.		
30	(b) Agricultural Inspection		
31	4,526,226	13,391,464	17,917,690
32	(c) Laboratory Analysis and		
33	2,962,703	5,940,186	8,902,889
34	(d) Agricultural Development		
35	423,837	5,114,271	5,538,108
36	SOURCE OF FUNDS:		
37	9,625,974		
38		17,158,361	

	General Fund	Earmarked Funds	Appropriation Total
1	(3) Egg Inspection Fund	25,000	
2	(4) Farmers' Market Authority		
3	Fund.....	4,077,640	
4	(5) Shipping Point Inspection		
5	Fund.....	7,380,382	
6	Pursuant to Sections 2-9-20 et		
7	seq., Code of Alabama 1975.		
8	Total Agriculture and Indus-		
9	tries, Department of	9,625,974	28,641,383
			38,267,357
10	5. Alabama Trust Fund Board:		
11	(a) Fiscal Management Program .	8,700	8,700
12	(b) Alabama Trust Fund repay-		
13	ment pursuant to Act 2013-6 .	10,000,000	10,000,000
14	SOURCE OF FUNDS:		
15	(1) State General Fund	10,008,700	
16	Total Alabama Trust Fund Board		
17	.....	10,008,700	10,008,700
18	6. Alcoholic Beverage Control		
19	Board, Alabama:		
20	(a) Alcoholic Beverage Manage-		
21	ment Program.....	56,648,752	56,648,752
22	(b) Licensing, Regulation, and		
23	Enforcement Program	6,754,008	6,754,008
24	(c) Administrative Services		
25	Program.....	9,537,837	9,537,837
26	Of the above appropriation,		
27	\$1,800,000 shall be expended		
28	for the purchase of automo-		
29	biles for the Department of		
30	Corrections.		
31	SOURCE OF FUNDS:		
32	(1) ABC Board Fund.....	72,919,347	
33	(2) Enforcement Seizure Fund .	21,250	
34	Total Alcoholic Beverage Con-		
35	trol Board, Alabama	72,940,597	72,940,597
36	In addition to the above appropriation herein made, there is hereby appropriated for		
37	each additional retail and wholesale store that is relocated or put into operation		
38	during the fiscal year, an amount equal to the sum required to install and operate a		

	General Fund	Earmarked Funds	Appropriation Total
--	--------------	-----------------	---------------------

1 comparable store in operation by said Board. There is further appropriated to the
 2 Alabama Alcoholic Beverage Control Board, after provision has been made for the
 3 other expenditures herein authorized, such sums as are or may be necessary to pur-
 4 chase the alcoholic beverages which are essential to maintain adequate stocks and
 5 inventory for an economic and successful sales operation. In addition to the above
 6 appropriation, it is further provided that, in the event any county or municipality
 7 of the state shall, during the fiscal period covered by this appropriation by proper
 8 referendum, authorize the legal sale of malt and brewed beverages within such county
 9 or municipality there is further appropriated, in addition to the amount herein set
 10 out, an amount comparable to that expended during the prior fiscal year for beer and
 11 license tax supervision within counties or municipalities of similar size and popu-
 12 lation. Provided, further that the amount appropriated herein shall be reduced in
 13 like manner in the event any county or municipality wherein malt and brewed bever-
 14 ages are now authorized by law to be sold shall, during the fiscal period covered by
 15 this appropriation by proper referendum, declare unlawful the sale in such county or
 16 municipality of such malt or brewed beverages.

17 **7. Architects, Board for Regis-**
 18 **tration of:**

19 (a) Professional and Occupa-		
20 tional Licensing and Regula-		
21 tion Program.....	527,500	527,500

22 SOURCE OF FUNDS:

23 (1) Fund for the Board for		
24 Registration of Architects .	527,500	
25 As provided in Section		
26 34-2-41, Code of Alabama 1975.		
<hr/>		
27 Total Architects, Board for		
28 Registration of.....	527,500	527,500

29 **8. Archives and History, De-**
 30 **partment of:**

31 (a) Historical Resources Man-		
32 agement Program.....	2,101,346	2,306,346

33 SOURCE OF FUNDS:

34 (1) State General Fund	2,101,346	
35 (2) Archives Historical Col-		
36 lections Fund.....		1,000
37 In accordance with Section		
38 41-6-71, Code of Alabama 1975.		
39 (3) Archives Memorial Fund ...		4,000
40 (4) Archives Services Fund ...		200,000
41 In accordance with Section		
42 41-6-76, Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Archives and History,		
2	Department of.....		
	2,101,346	205,000	2,306,346
3	9. Assisted Living Administra-		
4	tors, Alabama Board of Examin-		
5	ers of:		
6	(a) Professional and Occupa-		
7	tional Licensing and Regula-		
8	tion Program.....		
		86,400	86,400
9	SOURCE OF FUNDS:		
10	(1) Alabama State Board of		
11	Examiners of Assisted Living		
12	Administrators Fund		
		86,400	
13	As provided in Sections		
14	34-2A-1 through 34-2A-16, Code		
15	of Alabama 1975.		
16	Total Assisted Living Adminis-		
17	trators, Alabama Board of Ex-		
18	aminers of.....		
		86,400	86,400
19	10. Athlete Agents Commission,		
20	Alabama:		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23	tion Program.....		
		51,623	51,623
24	SOURCE OF FUNDS:		
25	(1) Athlete Agents Regulatory		
26	Commission Fund.....		
		51,623	
27	As provided in Section		
28	8-26A-31, Code of Alabama		
29	1975.		
30	Total Athlete Agents Commis-		
31	sion, Alabama.....		
		51,623	51,623
32	11. Athletic Commission, Alabama:		
33	(a) Licensing, Regulation and		
34	Enforcement Program		
		205,500	205,500
35	SOURCE OF FUNDS:		
36	(1) Alabama Boxing Commission		
37	Fund.....		
		205,500	
38	Total Athletic Commission,		
39	Alabama.....		
		205,500	205,500
40	12. Athletic Trainers, Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	Board of:		
2	(a) Professional and Occupa-		
3	tional Licensing and Regula-		
4		63,500	63,500
	tion Program.....		
5	SOURCE OF FUNDS:		
6	(1) Alabama Athletic Trainers		
7		63,500	
	Fund.....		
8	As provided in Section		
9	34-40-14, Code of Alabama		
10	1975.		
11	Total Athletic Trainers, Ala-		
12		63,500	63,500
	bama Board of.....		
13	13. Attorney General, Office of		
14	the:		
15	(a) Legal Advice and Legal		
16		22,451,200	22,451,200
	Services Program.....		
17	(b) Fair Marketing Practices		
18		1,248,800	1,248,800
	Program.....		
19	SOURCE OF FUNDS:		
20	(1) Attorney General Litiga-		
21		3,500,000	
	tion Support Fund		
22	In accordance with Section		
23	36-15-4.2, Code of Alabama		
24	1975.		
25	(2) Federal Funds.....		
		1,437,250	
26	(3) Miscellaneous Receipts ...		
		18,762,750	
27	Total Attorney General, Office		
28		23,700,000	23,700,000
	of the.....		
29	The Attorney General shall		
30	have the authority to expend		
31	any funds transferred from the		
32	State Personnel Department.		
33	Included in the above appro-		
34	priation is \$7,000,000 re-		
35	ceived pursuant to the Na-		
36	tional Mortgage Settlement.		
37	These funds shall be used for		
38	operations and in lieu of any		
39	State General Fund appropria-		
40	tion. In addition to the above		
41	appropriation, the Office of		

	General Fund	Earmarked Funds	Appropriation Total
1	the Attorney General shall		
2	transfer \$2,000,000 to the		
3	Office of Prosecution Services		
4	from the funds received pursuant to the National Mortgage		
5	Settlement.		
6			
7	14. Auctioneers, Alabama State		
8	Board of:		
9	(a) Professional and Occupational Licensing and Regulation Program.....		
10		165,000	165,000
11			
12	SOURCE OF FUNDS:		
13	(1) State Board of Auctioneers Fund.....		
14		165,000	
15	Total Auctioneers, Alabama State Board of.....		
16		165,000	165,000
17	15. Auditor, State:		
18	(a) Fiscal Management Program .		
19		857,632	857,632
20	SOURCE OF FUNDS:		
21	(1) State General Fund		
22		857,632	
23	Total Auditor, State		
24		857,632	857,632
25	16. Banking Department, State:		
26	(a) Charter, License and Regulate Financial Institutions Program.....		
27		15,025,000	15,025,000
28	SOURCE OF FUNDS:		
29	(1) Banking Assessment Fees...		
30		11,935,000	
31	As provided in Section 5-2A-20, Code of Alabama 1975.		
32	(2) Loan Examination Fund		
33		3,090,000	
34	As provided in Sections 5-2A-24, 5-16-38.1, and 5-18-5, Code of Alabama 1975.		
35	Total Banking Department, State.....		
36		15,025,000	15,025,000
37	17. Bar Association, Alabama State:		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
	(a) Professional and Occupational Licensing and Regulation Program.....	6,527,698	6,527,698
4	SOURCE OF FUNDS:		
5	(1) Federal and Local Funds ..	930,000	
6	As provided in Sections		
7	34-3-17 and 34-3-18, Code of		
8	Alabama 1975.		
9	(2) State Bar Association Fund		
10	.....	5,597,698	
11	As provided in Sections 34-3-4		
12	and 34-3-44, Code of Alabama		
13	1975.		
14	Total Bar Association, Alabama		
15	State.....	6,527,698	6,527,698
16	18. Building Commission, State:		
17	(a) Special Services Program .	97,393	986,783
18	(b) Professional and Occupational Licensing and Regulation Program.....		1,084,176
19			
20		136,624	136,624
21	SOURCE OF FUNDS:		
22	(1) State General Fund	97,393	
23	(2) Home Inspectors Registration Fund, Estimated		136,624
24			
25	As provided in Section		
26	34-14B-6, Code of Alabama		
27	1975.		
28	(3) Miscellaneous Funds, Estimated.....		986,783
29			
30	Total Building Commission,		
31	State.....	97,393	1,123,407
32	19. Building Renovation Finance		
33	Authority, Alabama:		
34	(a) General Services Program .	748,435	748,435
35	SOURCE OF FUNDS:		
36	(1) State General Fund -		
37	Transfer.....	748,435	
38	Total Building Renovation Finance		
39	Authority, Alabama	748,435	748,435

	General Fund	Earmarked Funds	Appropriation Total
1	For operations and maintenance		
2	of the Alabama State House.		
3	20. Child Abuse and Neglect Pre-		
4	vention, State Department of:		
5	(a) Social Services Program ..	85,000	3,317,758
6			3,402,758
7	In accordance with Sections		
8	26-16-1 et seq., Code of Ala-		
9	bama 1975. Of the above appro-		
10	priation, \$35,000 shall be		
11	expended for the Child Defend		
12	Program at Athens State Uni-		
13	versity.		
13	SOURCE OF FUNDS:		
14	(1) State General		
15	Fund-Transfer.....	85,000	
16	(2) Child Abuse Prevention		
17	Operating Fund.....		3,317,758
18	Total Child Abuse and Neglect		
19	Prevention, State Department		
20	of.....	85,000	3,317,758
20			3,402,758
21	21. Children's Services Facilita-		
22	tion Team:		
23	(a) Human Services Program ..		547,800
24			547,800
24	SOURCE OF FUNDS:		
25	(1) Departmental Receipts		
26			547,800
27	As provided in Section		
28	12-15-508, Code of Alabama		
29	1975.		
29	Total Children's Services Fa-		
30	cilitation Team.....		547,800
30			547,800
31	22. Chiropractic Examiners, Ala-		
32	bama State Board of:		
33	(a) Professional and Occupa-		
34	tional Licensing and Regula-		
35	tion Program.....	504,000	504,000
36	SOURCE OF FUNDS:		
37	(1) Alabama State Board of		
38	Chiropractic Examiner's Fund		
39	.....		504,000
40	As provided in Section		

	General Fund	Earmarked Funds	Appropriation Total
1	34-24-143, Code of Alabama		
2	1975.		
3	Total Chiropractic Examiners,		
4		504,000	504,000
4	Alabama State Board of		
5	23. Choctawhatchee, Pea and Yel-		
6	low Rivers Watershed Manage-		
7	ment Authority:		
8	(a) Water Resource Development		
9		10,000	10,000
9	Program.....		
10	SOURCE OF FUNDS:		
11	(1) Choctawhatchee, Pea and		
12		10,000	
12	Yellow Rivers Fund		
13	Total Choctawhatchee, Pea and		
14		10,000	10,000
14	Yellow Rivers Watershed Man-		
15	agement Authority.....		
16	24. Commerce, Department of:		
17	(a) Industrial Development		
18	4,654,831	350,000	5,004,831
18	Program.....		
19	Of the above appropriation,		
20	\$150,000 shall be expended for		
21	the Robotics Technology Park.		
22	SOURCE OF FUNDS:		
23	4,654,831		
23	(1) State General Fund		
24		350,000	
24	(2) Departmental Receipts		
25	4,654,831	350,000	5,004,831
25	Total Commerce, Department of		
26	25. Conservation and Natural Re-		
27	sources, Department of:		
28	(a) State Land Management Pro-		
29		32,584,319	32,584,319
29	gram.....		
30	(b) Outdoor Recreation Sites		
31		43,445,565	43,445,565
31	and Services Program		
32		2,769,139	2,769,139
32	(c) Marine Police Program		
33		39,284,099	39,284,099
33	(d) Game and Fish Program		
34		7,805,777	7,805,777
34	(e) Marine Resources Program .		
35		11,612,749	11,612,749
35	(f) Administrative Services		
36		16,687,854	16,687,854
36	Program.....		
37			
37	(g) Capital Outlay Program ...		
38	The appropriation to the De-		
39	partment of Conservation and		

	General Fund	Earmarked Funds	Appropriation Total
1	Natural Resources shall include		
2	Alabama's pro rata share		
3	of the Gulf States Marine		
4	Fisheries Commission operating		
5	expenses. The appropriation to		
6	the Department of Conservation		
7	and Natural Resources includes		
8	funds for the maintenance,		
9	staff and repair of the Governor's		
10	official beach mansion.		
11	SOURCE OF FUNDS:		
12	(1) Administrative Fund	10,298,852	
13	(2) BP Oil Funds.....	4,123,397	
14	(3) Forever Wild Trust		
15	Fund-Transfer.....	600,000	
16	The funds hereinabove appropriated shall be payable as		
17	provided in Sections 9-2-1 et		
18	seq., Code of Alabama 1975.		
19			
20	(4) GOMESA, Estimated	1,000,000	
21	(5) Game and Fish		
22	Fund-Licenses, Fines, Fees,		
23	Interest Income and Other		
24	Departmental Receipts	44,449,530	
25	(6) Game and Fish Fund-Timber		
26	Sales, Estimated.....	500,000	
27	(7) Game and Fish Fund-Use Tax		
28	.....	60,000	
29	(8) Marine Police		
30	Fund-Licenses, Fines, Taxes,		
31	and Other Departmental Re-		
32	ceipts.....	2,769,139	
33	(9) Marine Resources		
34	Fund-Licenses, Taxes, Fines		
35	and Other Departmental Re-		
36	ceipts.....	7,503,621	
37	(10) Marine Resources		
38	Fund-Use Tax.....	2,056	
39	Pursuant to Section 40-23-77,		
40	Code of Alabama 1975.		
41	(11) Marine Resources Resto-		
42	ration.....	100	

	General Fund	Earmarked Funds	Appropriation Total
1	(12) Parks Revolving Fund,		
2	Estimated.....	37,101,288	
3	(13) State Lands Fund	35,859,825	
4	(14) State Lands		
5	Fund-Coastal.....	1,000,000	
6	Pursuant to Section 40-23-77,		
7	Code of Alabama 1975.		
8	(15) State Parks Fund	921,694	
9	(16) State Parks Fund, Esti-		
10	mated.....	5,000,000	
11	Pursuant to Section 40-23-35,		
12	Code of Alabama 1975.		
13	(17) State Parks		
14	Fund-Cigarette Tax	3,000,000	
15	Total Conservation and Natural		
16	Resources, Department of	154,189,502	154,189,502
17	26. Construction Recruitment In-		
18	stitute, Alabama:		
19	(a) Recruitment, Training and		
20	Promotion Program	1,750,000	1,750,000
21	SOURCE OF FUNDS:		
22	(1) Recruitment and Training		
23	Promotion Fund.....	1,750,000	
24	Pursuant to Sections 41-10-720		
25	through 41-10-726, Code of		
26	Alabama 1975.		
27	Total Construction Recruitment		
28	Institute, Alabama.....	1,750,000	1,750,000
29	27. Contractors, State Licensing		
30	Board for General:		
31	(a) Professional and Occupa-		
32	tional Licensing and Regula-		
33	tion Program.....	2,287,805	2,287,805
34	SOURCE OF FUNDS:		
35	(1) State Licensing Board for		
36	General Contractors Fund ...	2,287,805	
37	Pursuant to Section 34-8-25,		
38	Code of Alabama 1975. In addi-		
39	tion to the amount appropri-		
40	ated hereinabove to the State		

	General Fund	Earmarked Funds	Appropriation Total
1	Licensing Board for General		
2	Contractors, there is hereby		
3	appropriated such an amount as		
4	may be necessary to pay the		
5	refund of any application for		
6	licenses which may have been		
7	rejected by the Board or ap-		
8	plication withdrawn at the		
9	request of the applicant.		
10	Total Contractors, State Li-		
11	censing Board for General		
		2,287,805	2,287,805
12	28. Corrections, Department of:		
13	(a) Administrative Services		
14	and Logistical Support Pro-		
15			
		22,718,508	22,718,508
16	(b) Institutional Services		
17			
	366,762,796	57,306,516	424,069,312
18	Of the above appropriation,		
19	\$5,500,000 from the State Gen-		
20	eral Fund shall be used to		
21	fund the Community Corrections		
22	Program and \$3,800,000 shall		
23	be expended for Therapeutic		
24	Education in Columbiana, Ala-		
25	bama.		
26	(c) Correctional Industries		
27			
		22,085,582	22,085,582
28	The Department of Corrections		
29	shall not utilize any portion		
30	of its State General Fund ap-		
31	propriation to support the		
32	Correctional Agricultural and		
33	Industries Program.		
34			
		250,000	250,000
35	SOURCE OF FUNDS:		
36			
	389,481,304		
37	(2) Correctional Agricultural		
38			
		1,280,066	
39	(3) Corrections Indus-		
40			
		18,205,516	
41	The Commissioner of the De-		
42	partment of Corrections is		
43	authorized to utilize funds		
44	herein appropriated as match-		

	General Fund	Earmarked Funds	Appropriation Total
1	ing contributions, where re-		
2	quired and appropriate, to		
3	generate additional funds		
4	which would effectively in-		
5	crease the appropriations for		
6	the Department of Corrections.		
7	Any such grant funds so gener-		
8	ated and in direct support to		
9	the Department of Corrections		
10	operations are also hereby		
11	appropriated.		
12	(4) DOC Miscellaneous and Fed-		
13	eral Funds, Estimated	46,064,326	
14	(5) DOC Work Release, Esti-		
15	mated.....	10,000,000	
16	(6) Department of Corrections		
17	Industries Tag Revenue, Es-		
18	timated.....	2,850,000	
19	(7) Drug Demand Reduction Fund		
20	.....	1,242,190	
21	In accordance with Section		
22	13A-12-283, Code of Alabama		
23	1975.		
24	Total Corrections, Department		
25	of.....	389,481,304	79,642,098
			469,123,402
26	In addition to the above ap-		
27	propriation to the Department		
28	of Corrections, there is		
29	hereby conditionally appropri-		
30	ated \$20,000,000 from the		
31	State General Fund to be con-		
32	ditioned upon the availability		
33	of funds in the State General		
34	Fund, the recommendation of		
35	the Director of Finance and		
36	the approval of the Governor.		
37	In addition to all other ap-		
38	propriations to the Department		
39	of Corrections, there is		
40	hereby conditionally appropri-		
41	ated to the Department of Cor-		
42	rections any receipts from the		
43	sale of Corrections assets		
44	which are deposited into the		
45	State General Fund. This ap-		
46	propriation is conditioned		
47	upon proceeds from the sale of		
48	any Corrections assets being		

	General Fund	Earmarked Funds	Appropriation Total
1	deposited into the State Gen-		
2	eral Fund, the recommendation		
3	of the Director of Finance and		
4	the approval of the Governor.		
5	29. Cosmetology and Barbering,		
6	Alabama Board of:		
7	(a) Professional and Occupa-		
8	tional Licensing and Regula-		
9		3,432,759	3,432,759
	tion Program.....		
10	SOURCE OF FUNDS:		
11	(1) Alabama Board of Cosmetol-		
12		3,432,759	
	ogy and Barbering Fund		
13	Total Cosmetology and Barber-		
14		3,432,759	3,432,759
	ing, Alabama Board of		
15	30. Counseling, Alabama Board of		
16	Examiners in:		
17	(a) Professional and Occupa-		
18	tional Licensing and Regula-		
19		428,620	428,620
	tion Program.....		
20	SOURCE OF FUNDS:		
21	(1) Alabama Board of Examiners		
22		428,620	
	in Counseling Fund		
23	As provided in Section		
24	34-8A-6, Code of Alabama 1975.		
25	Total Counseling, Alabama		
26		428,620	428,620
	Board of Examiners in		
27	31. Court Reporting, Alabama		
28	Board of:		
29	(a) Professional and Occupa-		
30	tional Licensing and Regula-		
31		200,000	200,000
	tion Program.....		
32	SOURCE OF FUNDS:		
33	(1) Alabama Board of Court		
34		200,000	
	Reporting Fund.....		
35	As provided in Section		
36	34-8B-17, Code of Alabama		
37	1975.		
38	Total Court Reporting, Alabama		
39		200,000	200,000
	Board of.....		
40	32. Credit Union Administration,		
41	Alabama:		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
		1,341,000	1,341,000
4	SOURCE OF FUNDS:		
5			
6		1,341,000	
7	As provided in Section 5-17-7,		
8	Code of Alabama 1975.		
9			
10		1,341,000	1,341,000
11	33. Crime Victims Compensation		
12	Commission, Alabama:		
13			
14	100,000	4,052,000	4,152,000
15	SOURCE OF FUNDS:		
16			
17	100,000		
18	To be expended for the Victims		
19	of Crime and Leniency (VOCAL).		
20			
21			
22		4,052,000	
23	To be expended in accordance		
24	with Sections 15-23-1 through		
25	15-23-23, Code of Alabama		
26	1975.		
27			
28	100,000	4,052,000	4,152,000
29	34. Criminal Justice Information		
30	Center, Alabama:		
31			
32	221,275	2,954,701	3,175,976
33	SOURCE OF FUNDS:		
34	221,275		
35			
36		758,684	
37		2,196,017	
38			
39	221,275	2,954,701	3,175,976

	General Fund	Earmarked Funds	Appropriation Total
1	35. Debt Service:		
2			
3	(a) General Obligation Bonds, Series 2005-A, Estimated ...	1,140,543	1,140,543
4	In accordance with Constitu-		
5	tional Amendment No. 666.		
6	(b) General Obligation Bonds, Series 2006-A, Estimated ...	4,699,938	4,699,938
7			
8	In accordance with Constitu-		
9	tional Amendment No. 666.		
10	(c) General Obligation Bonds, Series 2007-A, Estimated ...	13,062,234	9,690,717
11			22,752,951
12	In accordance with Constitu-		
13	tional Amendment No. 666.		
14	(d) General Obligation Parks Bonds, Series 2010-C, Esti-		
15	Series 2010-C, Esti-	7,934,850	7,934,850
16	Series 2010-C, Esti-		
17	Series 2010-C, Esti-		
18	Series 2010-C, Esti-		
19	Series 2010-C, Esti-		
20	Series 2010-C, Esti-		
21	Series 2010-C, Esti-		
22	Series 2010-C, Esti-		
23	Series 2010-C, Esti-		
24	Series 2010-C, Esti-		
25	Series 2010-C, Esti-		
26	Series 2010-C, Esti-		
27	Series 2010-C, Esti-		
28	Series 2010-C, Esti-		
29	Series 2010-C, Esti-		
30	Series 2010-C, Esti-		
31	Series 2010-C, Esti-		
32	(e) Alabama Building Renova-		
33	Alabama Building Renova-		
34	Alabama Building Renova-		
35	Alabama Building Renova-		
36	Alabama Building Renova-		
37	Alabama Building Renova-		
38	Alabama Building Renova-		
39	Alabama Building Renova-		
40	Alabama Building Renova-		
41	Alabama Building Renova-		
42	Alabama Building Renova-		
43	Alabama Building Renova-		
	The appropriation herein made for debt service on the Ala- bama Building Renovation Fi- nance Authority bonds for the fiscal year ending September 30, 2015, is in lieu of rent payments collected pursuant to Section 41-10-471, Code of Alabama 1975.		
32	(f) General Obligation Bonds, Series 2010-D, Estimated ...	2,551,345	2,551,345
33			
34	In accordance with Constitu-		
35	tional Amendments No. 666 and		
36	No. 796.		
37	(g) General Obligation Bonds, Series 2013-A, Estimated ...	5,358,088	5,358,088
38			
39	In accordance with Constitu-		
40	tional Amendments No. 666, No.		
41	796, and No. 880.		
42	(h) General Obligation Bonds, Series 2013-B, Estimated ...	2,535,672	2,535,672
43			

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Constitu-		
2	tional Amendments No. 666, No.		
3	796, and No. 880.		
4	(i) General Obligation Bonds,		
5	269,250		269,250
6	Series 2013-C, Estimated ...		
7	In accordance with Constitu-		
8	tional Amendment No. 617.		
9	SOURCE OF FUNDS:		
10	(1) State General Fund, Trans-		
11	28,398,142		
12	fer, Estimated.....		
13	(2) Alabama Capital Improve-		
14		23,424,958	
15	ment Trust Fund Transfer,		
16	Estimated.....		
17	28,398,142	23,424,958	51,823,100
18	Total Debt Service.....		
19	In the event any of the above		
20	bonds are refunded or new Gen-		
21	eral Obligation bonds are is-		
22	sued, debt service on these		
23	newly issued bonds may be paid		
24	from the appropriations made		
25	above from either the State		
26	General Fund or the Capital		
27	Improvement Trust Fund upon		
28	the recommendation of the Di-		
29	rector of Finance and the ap-		
30	proval of the Governor.		
31	36. Dietetics/Nutrition Practice,		
32	Alabama State Board of Examin-		
33	ers for:		
34	(a) Professional and Occupa-		
35			
36		150,000	150,000
37	tional Licensing and Regula-		
38	tion Program.....		
39	SOURCE OF FUNDS:		
40	(1) State Board of Dietet-		
41		150,000	
42	ics/Nutrition Fund		
43	As provided in Section		
44	34-34A-8, Code of Alabama		
45	1975.		
46	Total Dietetics/Nutrition		
47			
48		150,000	150,000
49	Practice, Alabama State Board		
50	of Examiners for.....		
51	37. District Attorneys:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Court Operations Program .	27,576,582	27,576,582
2	The proposed spending plan		
3	included in the above total is		
4	as follows:		
5	For use in the District Attor-		
6	ney's Office of the following		
7	Judicial Districts:		
8	31st Judicial Circuit		
9	...203,211		
10	32nd Judicial Circuit		
11	...253,058		
12	33rd Judicial Circuit		
13	...200,901		
14	34th Judicial Circuit		
15	...159,510		
16	35th Judicial Circuit		
17	...217,319		
18	36th Judicial Circuit		
19	...157,690		
20	37th Judicial Circuit		
21	...304,212		
22	38th Judicial Circuit		
23	...240,596		
24	39th Judicial Circuit		
25	...212,243		
26	40th Judicial Circuit		
27	...153,457		
28	41st Judicial Circuit		
29	...175,048		
30	Travel Expenses of District		
31	Attorneys ...19,000		
32	Salaries of District Attorneys		
33	...7,103,678		
34	For the use of the elected		
35	Assistant District Attorney of		
36	the Bessemer Division of the		
37	10th Judicial Circuit		
38	...265,251		
39	Salaries and Expenses of Su-		
40	pernumerary District Attorneys		
41	...6,816,916		
42	2nd Judicial Circuit		
43	...184,927		

General Fund	Earmarked Funds	Appropriation Total
--------------	-----------------	---------------------

1	3rd Judicial Circuit	
2	...251,990	
3	1st Judicial Circuit	
4	...205,443	
5	4th Judicial Circuit	
6	...447,564	
7	5th Judicial Circuit	
8	...404,128	
9	6th Judicial Circuit	
10	...535,682	
11	7th Judicial Circuit	
12	...437,232	
13	8th Judicial Circuit	
14	...262,138	
15	9th Judicial Circuit	
16	...261,211	
17	10th Judicial Circuit	
18	...879,921	
19	11th Judicial Circuit	
20	...228,792	
21	12th Judicial Circuit	
22	...421,938	
23	13th Judicial Circuit	
24	...858,515	
25	14th Judicial Circuit	
26	...296,750	
27	15th Judicial Circuit	
28	...624,293	
29	16th Judicial Circuit	
30	...290,067	
31	17th Judicial Circuit	
32	...200,947	
33	18th Judicial Circuit	
34	...419,619	
35	19th Judicial Circuit	
36	...415,552	
37	20th Judicial Circuit	
38	...344,374	
39	21st Judicial Circuit	
40	...241,714	
41	22nd Judicial Circuit	
42	...243,820	

	General Fund	Earmarked Funds	Appropriation Total
1	23rd Judicial Circuit		
2	...499,226		
3	24th Judicial Circuit		
4	...205,451		
5	25th Judicial Circuit		
6	...238,552		
7	26th Judicial Circuit		
8	...339,030		
9	27th Judicial Circuit		
10	...301,547		
11	28th Judicial Circuit		
12	...442,571		
13	29th Judicial Circuit		
14	...355,122		
15	30th Judicial Circuit		
16	...256,376		
17	SOURCE OF FUNDS:		
18	(1) State General Fund	27,576,582	
19	Total District Attorneys	27,576,582	27,576,582
20	38. Drycleaning Environmental		
21	Response Trust Fund Advisory		
22	Board, Alabama:		
23	(a) Self Insurance Program ...	500,000	500,000
24	SOURCE OF FUNDS:		
25	(1) Alabama Drycleaning Envi-		
26	ronmental Response Trust		
27	Fund.....	500,000	
28	Total Drycleaning Environmen-		
29	tal Response Trust Fund Advi-		
30	sory Board, Alabama	500,000	500,000
31	As provided in Sections		
32	22-30D-1 through 22-30D-12,		
33	Code of Alabama 1975.		
34	39. Economic and Community Af-		
35	fairs, Alabama Department of:		
36	(a) Administrative Support		
37	Services Program.....	91,037	10,686,543
38	(b) Planning Program	5,404,460	103,562,850
39	Of the above appropriation,		108,967,310
40	\$48,846 shall be expended for		

	General Fund	Earmarked Funds	Appropriation Total	
1	BRAC Montgomery, \$48,846 shall			
2	be expended for BRAC Ft.			
3	Rucker, \$48,846 shall be ex-			
4	pended for Madison County			
5	BRAC, and \$48,846 shall be			
6	expended for the Anniston Army			
7	Depot. It is the intent of the			
8	Legislature to provide from			
9	the Planning Program assis-			
10	tance to low-income and el-			
11	derly citizens who live on			
12	fixed incomes for large in-			
13	creases in energy bills due to			
14	increases allowed by the Pub-			
15	lic Service Commission. Of the			
16	above appropriation to the			
17	Planning Program, at least			
18	\$831,744 shall be appropriated			
19	and disbursed among the twelve			
20	Regional Planning Commissions.			
21	These funds shall be used for			
22	economic development and grant			
23	matching purposes. The Commis-			
24	sions are encouraged to con-			
25	sult with Legislative members			
26	concerning grant recipients			
27	and to notify members when			
28	grants are approved. \$275,000			
29	shall be expended for the Mil-			
30	itary Stabilization Committee			
31	and \$195,385 is to be expended			
32	for the Community Action Agen-			
33	cies and distributed as a			
34	grant to the Community Action			
35	Association of Alabama which			
36	shall distribute the funds to			
37	the twenty-two recognized com-			
38	munity action administering			
39	agencies provided for in Sec-			
40	tions 11-96-1 through 11-96-6,			
41	Code of Alabama 1975, based on			
42	their populations below the			
43	poverty level. The Community			
44	Action Association of Alabama			
45	shall not expend more than ten			
46	percent of the funds for ad-			
47	ministrative expenses.			
48	(c) Skills Enhancement and			
49	Employment Opportunities			
50	Program.....	849,378	39,184,852	40,034,230
51	(d) Energy Management Program .	184,365	58,056,073	58,240,438

	General Fund	Earmarked Funds	Appropriation Total
1 (e) Law Enforcement Planning			
2 and Development Program	251,664	33,329,373	33,581,037
3 (f) Surplus Property Program .	185,944	1,875,760	2,061,704
4 (g) Water Resources Program ..	2,166,995	7,401,004	9,567,999
5 Of the above appropriation,			
6 \$158,875 shall be transferred			
7 to the Coalition of Alabama			
8 Waterways Association to be			
9 expended equally for the			
10 Coosa-Alabama River Improve-			
11 ment Association, the			
12 Tri-Rivers Water Development			
13 Association, the Tennessee			
14 River Valley Association, and			
15 the Warrior-Tombigbee Waterway			
16 Association. The above appro-			
17 priation to the Water Re-			
18 sources Program shall include			
19 up to \$870,000 to be expended			
20 on legal fees for the			
21 tri-state water litigation.			
22 SOURCE OF FUNDS:			
23 (1) State General Fund	9,133,843		
24 (2) Administrative Transfers			
25 and Other Departmental Re-			
26 cepts.....		10,686,543	
27 (3) Administrative Transfers			
28 from Federal-Donated Surplus			
29 Property Sales, Estimated ..		1,260,013	
30 (4) Administrative Transfers			
31 from State-Owned Surplus			
32 Property Sales, Estimated ..		615,747	
33 (5) Federal Stimulus Funds,			
34 Estimated.....		1,058,600	
35 (6) Federal and Local Funds ..		227,120,882	
36 (7) Juvenile Accountability			
37 Incentive Block Fund		8,004,747	
38 (8) Neighbors Helping Neigh-			
39 bors Fund.....		25,000	
40 (9) State Safety Coordinating			
41 Fund.....		2,324,949	
42 (10) Traffic Safety Trust			
43 Fund.....		2,999,974	

	General Fund	Earmarked Funds	Appropriation Total
--	--------------	-----------------	---------------------

1	Total Economic and Community		
2	Affairs, Alabama Department of		
3	.....	9,133,843	254,096,455
			263,230,298

4 It is the intent of the Legis-
5 lature that all grants shall
6 follow the standard and proper
7 grant process and shall meet
8 all departmental guidelines.
9 The Alabama Department of Eco-
10 nomic and Community Affairs
11 shall, from the funds appro-
12 priated above, pay the state's
13 annual membership fees to the
14 Southern Growth Policies
15 Board. The Director of the
16 Alabama Department of Economic
17 and Community Affairs shall
18 report to the Chairs of the
19 House Ways and Means General
20 Fund Committee and the Senate
21 Finance and Taxation-General
22 Fund Committee and the Legis-
23 lative Fiscal Officer all
24 funds and grants expended spe-
25 cifically in rural areas of
26 the state and/or areas with
27 high unemployment and low per-
28 sonal income levels. The re-
29 port shall detail the amount
30 of funds available in each
31 program and the amount of
32 funds expended in these tar-
33 geted areas. The Director of
34 the Alabama Department of Eco-
35 nomic and Community Affairs
36 shall report within thirty
37 days after the end of each
38 quarter all grants made by the
39 Department in the previous
40 quarter to the Chairs of the
41 House Ways and Means General
42 Fund Committee and the Senate
43 Finance and Taxation-General
44 Fund Committee and the Legis-
45 lative Fiscal Officer. The
46 report shall include the re-
47 cipient of the grant, the
48 source of funds for each
49 grant, and the purpose of each
50 grant. Each quarter's appro-

	General Fund	Earmarked Funds	Appropriation Total
1	priation to the Department of		
2	Economic and Community Affairs		
3	is contingent upon the receipt		
4	of the previous quarter's re-		
5	port. The Director of the Ala-		
6	bama Department of Economic		
7	and Community Affairs shall		
8	notify all members of the lo-		
9	cal legislative delegation		
10	five days prior to the an-		
11	nouncement of any grant made		
12	to any entity located in the		
13	legislative jurisdiction. The		
14	five days prior notice re-		
15	quirement shall be waived in		
16	the event of a declared emer-		
17	gency. The Governor shall en-		
18	courage the department to dis-		
19	burse the funds provided		
20	herein on a nondiscriminatory		
21	basis.		
22	40. Electrical Contractors, Board		
23	of:		
24	(a) Professional and Occupa-		
25	tional Licensing and Regula-		
26		925,000	925,000
	tion Program.....		
27	SOURCE OF FUNDS:		
28	(1) Alabama Board of Electri-		
29		925,000	
	cal Contractors Fund		
30	As provided in Section		
31	34-36-17, Code of Alabama		
32	1975.		
33	Total Electrical Contractors,		
34		925,000	925,000
	Board of.....		
35	41. Electronic Security Board of		
36	Licensure, Alabama:		
37	(a) Professional and Occupa-		
38	tional Licensing and Regula-		
39		384,000	384,000
	tion Program.....		
40	SOURCE OF FUNDS:		
41	(1) Alabama Electronic Secu-		
42		384,000	
	rity Board of Licensure Fund		
43	.....	
44	Total Electronic Security		
45		384,000	384,000
	Board of Licensure, Alabama ..		

	General Fund	Earmarked Funds	Appropriation Total
1	42. Emergency Management Agency:		
2	(a) Readiness and Recovery		
3	3,472,176	141,267,481	144,739,657
4	Program.....		
5	From the above appropriation,		
6	the amounts necessary to comply with the provisions of		
7	Sections 31-9-60 through		
8	31-9-62, Code of Alabama, 1975		
9	are hereby appropriated and		
10	shall be expended for the purposes provided for in Section		
11	31-9-62, Code of Alabama 1975.		
12			
13	SOURCE OF FUNDS:		
14	(1) State General Fund	3,380,121	
15	(2) State General Fund -		
16	Transfer.....	92,055	
17	(3) Federal and Local Funds ..	141,267,481	
18	Total Emergency Management		
19	Agency.....	3,472,176	144,739,657
20	Of the above appropriation, at		
21	least \$129,535 shall be expended as a transfer to County		
22	Emergency Management Agencies.		
23			
24	43. Employees' Suggestion Incentive Board, Alabama :		
25			
26	(a) Employees' Suggestion Incentive Program.....		
27	25,000		25,000
28	SOURCE OF FUNDS:		
29	(1) State General Fund	25,000	
30	Total Employees' Suggestion		
31	Incentive Board, Alabama	25,000	25,000
32	The Employees' Suggestion Incentive Board shall collaborate with the Department of		
33	Finance to ensure that all state employees are informed		
34	of the financial incentive awards available to state employees whose adopted suggestions result in substantial		
35	financial savings or improve-		
36			
37			
38			
39			
40			
41			

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5			
6			
7			
8			
9			
10		1,674,494	1,674,494
11			
12			
13			
14		1,674,494	
15			
16			
17			
18			
19			
20		1,674,494	1,674,494
21			
22			
23			
24	1,008,048	153,570,546	154,578,594
25			
26			
27	830,000		
28			
29			
30			
31			
32			
33			
34	178,048		
35			
36			
37			
38			
39			
40			
41			
42			
43			
44			

	General Fund	Earmarked Funds	Appropriation Total
1	for the Department of Environ-		
2	mental Management.		
3	(3) Alabama Recycling Fund ...	3,325,000	
4	In accordance with Sections		
5	22-27-17 and 22-27-18, Code of		
6	Alabama 1975.		
7	(4) Departmental Receipts	550,000	
8	(5) Environmental Management		
9	Fines and Fees.....	32,035,069	
10	As provided in Section		
11	22-22A-11, Code of Alabama		
12	1975.		
13	(6) Federal Funds.....	20,684,354	
14	(7) Federal Match-Public Water		
15	Authority.....	12,000,000	
16	(8) Federal Match-Water Pollu-		
17	tion Control Authority	25,943,484	
18	(9) Hazardous Substance		
19	Cleanup Fund.....	488,869	
20	As provided in Sections		
21	22-30A-3 through 22-30A-11,		
22	Code of Alabama 1975.		
23	(10) Pollution Control Fund		
24	- Fees and Department Funds .	2,000,000	
25	(11) Pollution Control Grant		
26	Fund.....	600,000	
27	As provided in Section		
28	22-22A-16, Code of Alabama		
29	1975.		
30	(12) Public Water SRF Admin-		
31	istrative Fees.....	1,583,960	
32	(13) SRF Administrative Fees		
33	.....	3,664,810	
34	As provided in Section		
35	22-34-3, Code of Alabama 1975.		
36	(14) Scrap Tire Fund	6,600,000	
37	As provided in Section		
38	22-40A-15, Code of Alabama		
39	1975.		
40	(15) Scrap Tire		
41	Fund-Transfer.....	1,610,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	22-40A-22, Code of Alabama		
3	1975.		
4	(16) Solid Waste Fund	3,325,000	
5	In accordance with Sections		
6	22-27-17 and 22-27-18, Code of		
7	Alabama 1975.		
8	(17) Underground and Above-		
9	ground Storage Tank Trust		
10	Fund.....	36,800,000	
11	As provided in Section		
12	22-35-5, Code of Alabama 1975.		
13	(18) Underground and Above-		
14	ground Storage Tank Trust		
15	Fund-Transfer.....	2,360,000	
16	As provided in Section		
17	22-35-9, Code of Alabama 1975.		
18	Total Environmental Manage-		
19	ment, Department of	1,008,048	153,570,546
			154,578,594
20	46. Ethics Commission, Alabama:		
21	(a) Regulation of Public Offi-		
22	cials and Employees Program .	1,822,177	1,822,177
23	SOURCE OF FUNDS:		
24	(1) State General Fund	1,822,177	
25	Total Ethics Commission, Ala-		
26	bama.....	1,822,177	1,822,177
27	47. Finance, Department of:		
28	(a) Fiscal Management Program .	4,949,863	11,217,247
29	(b) Administrative Support		16,167,110
30	Services Program.....	2,358,683	134,050,582
31	SOURCE OF FUNDS:		
32	(1) State General Fund	6,486,737	
33	(2) State General Fund -		
34	Transfer.....	821,809	
35	(3) Accounting and Administra-		
36	tion Fund.....		2,476,400
37	(4) Capitol Complex Mainte-		
38	nance and Repair Fund		17,142,916

	General Fund	Earmarked Funds	Appropriation Total
1	(5) Comptroller Revolving		
2	Fund, Estimated.....	5,250,000	
3	(6) Debt Management Fund, Es-		
4	timated.....	526,021	
5	(7) Education Liability Trust		
6	Fund-Administration	430,000	
7	(8) Employee Injury Compensa-		
8	tion Trust		
9	Fund-Administration	4,004,097	
10	As provided in Sections		
11	36-29A-1, et seq., Code of		
12	Alabama 1975.		
13	(9) Finance Director's Revolv-		
14	ing Fund.....	970,000	
15	(10) General Liability Trust		
16	Fund-Administration	1,098,371	
17	As provided in Sections		
18	36-1-6.1, et seq., Code of		
19	Alabama 1975.		
20	(11) Legal Revolving Fund ..	1,464,275	
21	(12) Mail and Supply Revolv-		
22	ing Fund.....	8,904,624	
23	(13) Office of Indigent De-		
24	fense Services Fund, Esti-		
25	mated but not to exceed		
26	\$1,000,000.....	994,826	
27	(14) Personnel Revolving		
28	Fund.....	444,205	
29	(15) State Business Systems		
30	Fund, Estimated.....	31,346,000	
31	(16) State Insurance		
32	Fund-Administration	4,258,958	
33	As provided in Sections		
34	41-15-1, et seq., Code of Ala-		
35	bama 1975.		
36	(17) State Procurement Fund,		
37	Estimated.....	1,000,000	
38	(18) Telephone Revolving		
39	Fund, Estimated.....	64,957,136	
40	Total Finance, Department of .	7,308,546	145,267,829
		152,576,375	
41	48. Flexible Employees Benefit		
42	Board:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Fringe Benefits Program,		
2	Estimated.....	1,596,847	1,596,847
3	In accordance with Sections		
4	36-29-20 through 36-29-30,		
5	Code of Alabama 1975.		
6	SOURCE OF FUNDS:		
7	(1) Flexible Employees Benefit		
8	Board Fund, Estimated	1,596,847	
9	Total Flexible Employees Bene-		
10	fit Board.....	1,596,847	1,596,847
11	49. Forensic Sciences, Department		
12	of:		
13	(a) Forensic Science Services		
14	Program.....	9,584,555	20,007,266
15	SOURCE OF FUNDS:		
16	(1) State General Fund	9,584,555	
17	(2) Chemical Test Fund		1,398,541
18	As provided in Sections		
19	36-18-51 and 32-5A-191, Code		
20	of Alabama 1975.		
21	(3) DNA Fund.....		8,589,110
22	(4) Federal and Local Funds ..		6,489,066
23	(5) Forensic Services Fund ...		3,515,549
24	As provided in Sections		
25	36-18-6 through 36-18-8, Code		
26	of Alabama 1975.		
27	(6) Forfeited Assets Fund		15,000
28	Total Forensic Sciences, De-		
29	partment of.....	9,584,555	20,007,266
30	50. Foresters, Alabama State		
31	Board of Registration for:		
32	(a) Professional and Occupa-		
33	tional Licensing and Regula-		
34	tion Program.....	200,000	200,000
35	SOURCE OF FUNDS:		
36	(1) Professional Foresters		
37	Fund.....	200,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-12-36, Code of Alabama		
3	1975.		
4	Total Foresters, Alabama State		
5		200,000	200,000

6 **51. Forestry Commission, Alabama:**

7	(a) Forest Resources Protec-		
8	tion and Development Program		
9	8,757,188	13,652,864	22,410,052

10 Of the above appropriation to
11 the Alabama Forestry Commis-
12 sion, \$1,155,468 shall be used
13 for rural and community fire
14 protection. All monies re-
15 ceived by the Forestry Commis-
16 sion for Volunteer Fire De-
17 partments or Rural Fire Pro-
18 tection, from whatever source,
19 must be used for those pur-
20 poses and an accounting of
21 same shall be filed with both
22 houses of the Legislature be-
23 fore the third legislative day
24 of the following regular ses-
25 sion. The State Forester shall
26 notify all members of the lo-
27 cal legislative delegation
28 five days prior to the presen-
29 tation of any funds to any of
30 the Volunteer Fire Departments
31 within that legislative dis-
32 trict. The State Forester
33 shall make every effort to
34 involve the members of the
35 local legislative delegation
36 who wish to participate in the
37 presentation of each grant.

38 SOURCE OF FUNDS:

39	(1) State General		
40	8,757,188		
41	(2) Emergency Forest Fire Fund		
42		140,000	
43	(3) Federal and Local Funds ..		
		5,850,000	
44	(4) Forestry Commission Fund .		
		7,662,864	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Forestry Commission,		
2	Alabama.....		
	8,757,188	13,652,864	22,410,052
3	In addition to the above ap-		
4	propriation to the Alabama		
5	Forestry Commission, there is		
6	hereby conditionally appropri-		
7	ated \$1,500,000 from the State		
8	General Fund to be conditioned		
9	upon the availability of funds		
10	in the State General Fund, the		
11	recommendation of the Director		
12	of Finance and the approval of		
13	the Governor.		
14	52. Forever Wild Land Trust,		
15	Board of Trustees:		
16		8,373,941	8,373,941
17	(a) Capital Outlay Program ...		
18		6,291,675	6,291,675
19	(b) Administrative Services		
20	Program.....		
21	Of the above appropriation to		
22	the Administrative Services		
23	Program, an amount equal to		
24	15% of capital outlay expendi-		
25	tures shall be transferred to		
26	the Forever Wild Land Trust		
27	Stewardship Account, in accor-		
28	dance with Constitutional		
29	Amendment No. 543, adopted		
30	pursuant to Act 91-219.		
31	SOURCE OF FUNDS:		
32	(1) Forever Wild Land Trust		
33		14,665,616	
34	Fund.....		
35	Total Forever Wild Land Trust,		
36	Board of Trustees.....		
37		14,665,616	14,665,616
38	The above appropriation is in		
39	accordance with Constitutional		
40	Amendment No. 543, adopted		
41	pursuant to Act 91-219.		
42	SOURCE OF FUNDS:		
43	(1) Forever Wild Trust Fund		
		1,000,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Stewardship Fund.....		
2	Total Forever Wild Trust Fund,		
3	Stewardship Board.....		
		1,000,000	1,000,000
4	54. Funeral Service, Alabama		
5	Board of:		
6	(a) Professional and Occupa-		
7	tional Licensing and Regula-		
8	tion Program.....		
		398,864	398,864
9	SOURCE OF FUNDS:		
10	(1) Alabama Funeral Directors		
11	and Embalmers Fund		
		398,864	
12	As provided in Section		
13	34-13-23, Code of Alabama		
14	1975.		
15	Total Funeral Service, Alabama		
16	Board of.....		
		398,864	398,864
17	55. Geological Survey:		
18	(a) Discovery and Development		
19	of Mineral, Energy and Water		
20	Resources, Geologic Research		
21	and Topographic Mapping Pro-		
22	gram.....		
	3,767,534	2,434,977	6,202,511
23	Of the above appropriation,		
24	\$1,000,000 shall be expended		
25	for the State Water Assessment		
26	Program in coordination with		
27	the Office of Water Resources.		
28	The above appropriation shall		
29	also include \$195,668 for the		
30	Choctawhatchee, Pea and Yellow		
31	Rivers Watershed Management		
32	Authority, which shall be a		
33	program under the State Geolo-		
34	gist of the Geological Survey		
35	of Alabama acting in consulta-		
36	tion with the authority.		
37	SOURCE OF FUNDS:		
38	(1) State General Fund		
	3,767,534		
39	(2) Federal and Local Funds ..		
		2,434,977	
40	Total Geological Survey		
	3,767,534	2,434,977	6,202,511

	General Fund	Earmarked Funds	Appropriation Total
1	56. Geologists, Alabama Board of		
2	Licensure for Professional:		
3	(a) Discovery and Development		
4	of Mineral, Energy and Water		
5	Resources, Geologic Research		
6	and Topographic Mapping Pro-		
7		75,000	75,000
8	SOURCE OF FUNDS:		
9	(1) Alabama Board of Licensure		
10	for Professional Geologists		
11		75,000	
12	As provided in Section		
13	34-41-6, Code of Alabama 1975.		
14	Total Geologists, Alabama		
15	Board of Licensure for Profes-		
16		75,000	75,000
17			
18	57. Governor's Contingency Fund:		
19	(a) Executive Direction Pro-		
20	78,662		78,662
21	SOURCE OF FUNDS:		
22	(1) State General Fund		
23	78,662		
24	Total Governor's Contingency		
25	78,662		78,662
26	Each expenditure from the con-		
27	tingency fund, the purpose of		
28	each expenditure, and to whom		
29	each payment was made shall be		
30	reported on Open.Alabama.gov.		
31	The Governor shall report		
32	monthly to the Chair of the		
33	House Ways and Means General		
34	Fund Committee, the Chair of		
35	the Senate Finance and Taxa-		
36	tion-General Fund Committee		
37	and the Legislative Fiscal		
38	Officer each expenditure from		
39	the contingency fund, the pur-		
40	pose of each expenditure, and		
41	to whom each payment was made.		
41	58. Governor's Mansion Authority:		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
	(a) Executive Direction Pro-		
	gram.....	142,954	142,954
3	SOURCE OF FUNDS:		
4	(1) State General		
5	Fund-Transfer.....	142,954	
6	Total Governor's Mansion Au-		
7	thority.....	142,954	142,954
8	59. Governor's Office:		
9	(a) Executive Direction Pro-		
10	gram.....	1,187,616	1,187,616
11	SOURCE OF FUNDS:		
12	(1) State General Fund	1,187,616	
13	Total Governor's Office	1,187,616	1,187,616
14	60. Governor's Office on Disabil-		
15	ity:		
16	(a) Executive Direction Pro-		
17	gram.....	89,979	89,979
18	SOURCE OF FUNDS:		
19	(1) State General Fund	89,979	
20	Total Governor's Office on		
21	Disability.....	89,979	89,979
22	61. Health, Department of Public:		
23	(a) Administrative Services		
24	Program.....	7,935,026	23,998,731
25	(b) Children's Health Insur-		
26	ance Program.....	47,611,426	197,261,199
27	(c) Public Health Services		
28	Program.....	23,394,949	495,233,332
29	Of the above appropriation,		
30	\$34,706 shall be expended for		
31	the Amyotrophic Lateral Scle-		
32	rosis (ALS) Association for		
33	the Regional Certified Clinic		
34	and \$244,333 shall be expended		
35	for the Breast and Cervical		
36	Cancer Early Detection Pro-		
37	gram. Of the above appropria-		
38	tion, at least \$4,839,592		
39	shall be expended for the Ala-		

	General Fund	Earmarked Funds	Appropriation Total
1	bama Drug Assistance Program		
2	and other AIDS programs;		
3	\$158,858 shall be expended for		
4	Hepatitis A and B vaccines to		
5	be provided to adults;		
6	\$320,000 shall be expended for		
7	prostate screening and re-		
8	search; \$152,488 shall be		
9	transferred to the Kidney		
10	Foundation for dialysis pa-		
11	tient transportation; and		
12	\$35,000 shall be expended for		
13	Kid One Transport.		
14	SOURCE OF FUNDS:		
15	(1) State General Fund	31,329,975	
16	(2) State General		
17	Fund-Transfer-CHIP Program .	47,611,426	
18	(3) BP Oil Spill Funds		282,680
19	(4) Cigarette Tax-\$0.01 and		
20	\$0.02.....		4,944,300
21	As provided in Sections		
22	40-25-2 and 40-25-23, Code of		
23	Alabama 1975.		
24	(5) Controlled Substance Data-		
25	base Fund.....		536,569
26	(6) Emergency Medical Fund ...		121,879
27	(7) Federal Funds.....		285,707,642
28	(8) Federal Funds - CHIP		197,261,199
29	(9) Hospital Licenses Fund ...		1,750,746
30	(10) Local Health Depart-		
31	ments Fund.....		179,718,317
32	(11) Milk Processing Fund ..		126,432
33	(12) Miscellaneous Funds ...		35,946,563
34	(13) Plan Review Fund		642,112
35	(14) Public Health Manage-		
36	ment Entity Fund.....		25,000
37	(15) Radiation Safety Fund .		2,692,015

	General Fund	Earmarked Funds	Appropriation Total
1	(16) Vital Statistics Fund .	6,737,808	
2	Total Health, Department of		
3	Public.....	78,941,401	716,493,262
			795,434,663
4	The Department of Public		
5	Health will reimburse to the		
6	Alabama Medicaid Agency the		
7	state match necessary to cover		
8	increased revenues for ser-		
9	vices as a result of fee in-		
10	creases. The Department of		
11	Public Health will be respon-		
12	sible to the Alabama Medicaid		
13	Agency for any disallowance of		
14	Public Health Department costs		
15	as a result of federal or		
16	state audits. In addition to		
17	the above appropriations to		
18	the Department of Public		
19	Health, there is hereby appro-		
20	priated such funds as become		
21	available from the Penny Trust		
22	Fund for the fiscal year end-		
23	ing September 30, 2015, pursu-		
24	ant to Section 41-15A-2, Code		
25	of Alabama 1975, and Constitu-		
26	tional Amendment No. 512.		
27	62. Health Planning Agency,		
28	State:		
29	(a) Health Planning Develop-		
30	ment and Regulation Program .	83,457	1,300,000
			1,383,457
31	SOURCE OF FUNDS:		
32	(1) State General Fund	83,457	
33	(2) Certificate-of-Need Fees .		700,000
34	(3) Departmental Receipts		600,000
35	Total Health Planning Agency,		
36	State.....	83,457	1,300,000
			1,383,457
37	63. Hearing Instrument Dealers,		
38	Alabama Board of:		
39	(a) Professional and Occupa-		
40	tional Licensing and Regula-		
41	tion Program.....		54,000
			54,000
42	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1 (1) Hearing Instrument Dealers			
2 Fund.....		54,000	
3 As provided in Section			
4 34-14-33, Code of Alabama			
5 1975.			
6 Total Hearing Instrument Deal-			
7 ers, Alabama Board of		54,000	54,000
8 64. Heating, Air Conditioning,			
9 and Refrigeration Contractors,			
10 Board of:			
11 (a) Professional and Occupa-			
12 tional Licensing and Regula-			
13 tion Program.....		1,500,000	1,500,000
14 SOURCE OF FUNDS:			
15 (1) Heating and Air Condition-			
16 ing Contractors Fund		1,500,000	
17 As provided in Sections			
18 34-31-18 through 34-31-34,			
19 Code of Alabama 1975.			
20 Total Heating, Air Condition-			
21 ing, and Refrigeration Con-			
22 tractors, Board of.....		1,500,000	1,500,000
23 65. Historical Commission, Ala-			
24 bama:			
25 (a) Historical Resources Man-			
26 agement Program.....	1,819,888	4,679,999	6,499,887
27 (b) Capital Outlay Program ...		2,745,890	2,745,890
28 SOURCE OF FUNDS:			
29 (1) State General			
30 Fund-Transfer.....	1,819,888		
31 The above appropriation shall			
32 be distributed as follows:			
33 Historical Com-			
34 mission, Ala-			
35 bama	1,695,493		
36 Historical Com-			
37 mission, Ala-			
38 bama - Gover-			
39 nor's Mansion			
40 and State			
41 Capitol	124,395		
42 (2) Alabama State Historical		4,401,299	

	General Fund	Earmarked Funds	Appropriation Total
1	Preservation		
2	Fund-Departmental Receipts .		
3		382,890	
4		1,805,000	
5	(5) Historic Preservation		
6	Fund-Dowe House Rental and		
7		261,700	
8	(6) Soldiers Fund.....		
9		575,000	
9	As provided in Section 40-8-3,		
10	Code of Alabama 1975.		
11	Total Historical Commission,		
12	1,819,888	7,425,889	9,245,777
13	66. Home Builders Licensure		
14	Board:		
15	(a) Professional and Occupa-		
16	tional Licensing and Regula-		
17		4,107,750	4,107,750
18	SOURCE OF FUNDS:		
19	(1) Home Builders Licensure		
20		2,407,750	
21	In accordance with Sections		
22	34-14A-1 through 34-14A-17,		
23	Code of Alabama 1975.		
24	(2) Home Builders Licensure		
25		700,000	
26	(3) Home Builders Property		
27		1,000,000	
28	Total Home Builders Licensure		
29		4,107,750	4,107,750
30	67. Home Medical Equipment Ser-		
31	vices Providers, Board of:		
32	(a) Professional and Occupa-		
33	tional Licensing and Regula-		
34		450,000	450,000
35	SOURCE OF FUNDS:		
36	(1) Home Medical Equipment		
37		450,000	
38	In accordance with Sections		
39	34-14C-1 to 34-14C-8, Code of		
40	Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Home Medical Equipment		
2	Services Providers, Board of .		
		450,000	450,000
3	68. Human Resources, Department		
4	of:		
5	(a) Human Services Program ...	58,553,464	1,972,413,417
			2,030,966,881
6	SOURCE OF FUNDS:		
7	(1) State General		
8	Fund-Transfer.....	58,553,464	
9	Of the above appropriation,		
10	\$744,832 is to be expended for		
11	the Alabama Network of Chil-		
12	dren's Advocacy Centers.		
13	(2) ABC Profits.....		650,000
14	(3) Beer Tax, Estimated		11,160,000
15	(4) Child Support Collections,		
16	Estimated.....		8,000,000
17	(5) Child Support Interest and		
18	Fees, Estimated.....		300,000
19	(6) Cigarette Tax, Estimated .		2,850,000
20	(7) Contractor's Gross Re-		
21	ceipts Tax, Estimated		6,292,284
22	(8) Federal and Local Funds ..		1,811,110,472
23	(9) Fortified Wine, Estimated .		63,200
24	(10) Foster Care Trust Fund .		50,000
25	(11) Miscellaneous Receipts,		
26	Estimated.....		292,580
27	(12) Pension Residue		20,773,500
28	(13) Public Welfare Trust		
29	Fund Unencumbered Balance		
30	Brought Forward, Estimated .		1,758,831
31	(14) Sales Tax.....		1,322,000
32	(15) Sales Tax for Food		
33	Stamps, Estimated		68,762,632
34	In accordance with Section		
35	40-23-35, Code of Alabama		
36	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(16) Transfer from Facilita-		
2	tion Team Agencies, Esti-		
3	mated.....	2,000,000	
4	(17) Use Tax for Foster Care		
5	.....	500,000	
6	(18) Whiskey Tax, Estimated	36,527,918	
7	Total Human Resources, Depart-		
8	ment of.....	58,553,464	1,972,413,417
			2,030,966,881
9	69. Indian Affairs Commission,		
10	Alabama:		
11	(a) Social Services Program ..	40,000	346,950
12	The above appropriation is to		
13	be expended in accordance with		
14	Sections 41-9-708 et seq.,		
15	Code of Alabama 1975.		
16	SOURCE OF FUNDS:		
17	(1) State General Fund	40,000	
18	(2) Federal and Local Funds ..		346,950
19	Total Indian Affairs Commis-		
20	sion, Alabama.....	40,000	346,950
			386,950
21	70. Industrial Development Au-		
22	thority, State:		
23	(a) Industrial Development		
24	Program.....	2,350,000	2,350,000
25	SOURCE OF FUNDS:		
26	(1) Alabama Capital Improve-		
27	ment Trust Fund.....	2,000,000	
28	In accordance with Section		
29	41-10-27.2, Code of Alabama		
30	1975.		
31	(2) SIDA Application Fees Fund		
32	.....	350,000	
33	Total Industrial Development		
34	Authority, State.....	2,350,000	2,350,000
35	71. Information Technology, Of-		
36	ice of:		
37	(a) Administrative Support		
38	Services Program.....	650,000	650,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Office of Information		
3		650,000	
4	Total Information Technology,		
5		650,000	650,000
6	Pursuant to Sections 41-28-1,		
7	et seq., Code of Alabama 1975.		
8	72. Insurance Board, State Em-		
9	ployees':		
10	(a) Administrative Support		
11		7,805,502	7,805,502
12	SOURCE OF FUNDS:		
13	(1) State Employees' Insurance		
14		7,805,502	
15	Total Insurance Board, State		
16		7,805,502	7,805,502
17	73. Insurance, Department of:		
18	(a) Regulatory Services Pro-		
19		17,200,000	17,200,000
20	SOURCE OF FUNDS:		
21	(1) Fire Marshal's Fund		
22		440,360	
23	As provided in Sections		
24	34-33-11, 8-17-211, and		
25	8-17-255, Code of Alabama		
26	1975.		
26	(2) Insurance Department Fund .		
27		9,622,865	
28	As provided in Section		
29	27-2-39, Code of Alabama 1975.		
29	(3) Insurance Fraud Unit Fund .		
30		330,000	
31	As provided in Sections		
32	27-12A-1 through 27-12A-42,		
33	Code of Alabama 1975.		
34	(4) Reduced Cigarette Ignition		
35	Propensity Standards and		
36	Firefighter Protection Act		
37		67,329	
38	As provided in Section		
39	8-17-272, Code of Alabama		
	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(5) Service Contract Fund	38,723	
2	As provided in Section 8-32-3,		
3	Code of Alabama 1975.		
4	(6) Special Examination Re-		
5	volving Fund.....	6,700,723	
6	Total Insurance, Department of		
7	.....	17,200,000	17,200,000
8	74. Interior Design, Alabama		
9	State Board of Registration		
10	for:		
11	(a) Professional and Occupa-		
12	tional Licensing and Regula-		
13	tion Program.....	50,000	50,000
14	SOURCE OF FUNDS:		
15	(1) Interior Design Fund	50,000	
16	As provided in Section		
17	34-15B-12, Code of Alabama		
18	1975.		
19	Total Interior Design, Alabama		
20	State Board of Registration		
21	for.....	50,000	50,000
22	75. Interpreters and Translitera-		
23	tors, Alabama Licensure Board		
24	for:		
25	(a) Professional and Occupa-		
26	tional Licensing and Regula-		
27	tion Program.....	50,000	50,000
28	SOURCE OF FUNDS:		
29	(1) Alabama Licensure Board		
30	for Interpreters and Trans-		
31	litterators Fund.....	50,000	
32	As provided in Section		
33	34-16-9, Code of Alabama 1975.		
34	Total Interpreters and Trans-		
35	litterators, Alabama Licensure		
36	Board for.....	50,000	50,000
37	76. Labor, Department of:		
38	(a) Regulatory Services Pro-		
39	gram.....	1,532,131	1,532,131
40	(b) Administrative Services	18,778,398	18,778,398

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		71,102,130	71,102,130
4			
5	1,460,269	8,992,366	10,452,635
6			
7		5,097,529	5,097,529
8	SOURCE OF FUNDS:		
9	1,460,269		
10			
11		563,002	
12	As provided in Section		
13	25-12-18, Code of Alabama		
14	1975.		
15		256,029	
16			
17		800,000	
18	As provided in Section		
19	25-13-6, Code of Alabama 1975.		
20			
21		4,115,458	
22		2,000,000	
23		83,678,170	
24			
25			
26		97,529	
27			
28		8,992,366	
29			
30		5,000,000	
31	1,460,269	105,502,554	106,962,823
32	77. Landscape Architects, Board		
33	of Examiners of:		
34			
35			
36		62,000	62,000
37	SOURCE OF FUNDS:		
38		62,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-17-6, Code of Alabama 1975.		
3	Total Landscape Architects,		
4		62,000	62,000
5	78. Law Enforcement Agency,		
6	State:		
7	(a) Law Enforcement Program ..	40,773,123	121,516,877
			162,290,000
8	SOURCE OF FUNDS:		
9	(1) State General		
10	Fund-Transfer.....	40,773,123	
11	(2) Federal and Local Funds,		
12	Estimated.....		56,838,781
13	(3) Transfer from ABC Board		
14	Fund, Estimated.....		12,888,905
15	(4) Transfer from ABC Law En-		
16	forcement Seizure Fund, Es-		
17	timated.....		71,375
18	(5) Transfer from ABI Fund,		
19	Estimated.....		87,500
20	(6) Transfer from Agricultural		
21	Fund, Estimated.....		37,155
22	(7) Transfer from Automated		
23	Fingerprint Identification		
24	System, Estimated		3,500,000
25	(8) Transfer from CJIS Automa-		
26	tion Fund, Estimated		2,288,382
27	(9) Transfer from Highway		
28	Traffic Safety Fund, Esti-		
29	mated.....		15,750,000
30	(10) Transfer from Impaired		
31	Driver Prevention and En-		
32	forcement Fund, Estimated ..		350,000
33	(11) Transfer from Marine		
34	Police Fund, Estimated		7,059,685
35	(12) Transfer from Public		
36	Road and Bridge Fund		2,450,000
37	The above transfer from the		
38	Public Road and Bridge Fund		
39	may be used as provided in		
40	Section 32-2-84, Code of Ala-		
41	bama 1975.		
42	(13) Transfer from Public		
43	Road and Bridge Fund		18,750,000

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Constitutional Amendment 354.		
2			
3	(14) Transfer from Public		
4	Safety Motor Vehicle Replacement Fund, Estimated ..		
5		525,000	
6	(15) Transfer from Public		
7	Service Commission Fund,		
8	Estimated.....		
9		402,738	
10	(16) Transfer from Revenue		
11	Administration Fund, Estimated.....		
11		517,356	
12	Total Law Enforcement Agency,		
13	40,773,123	121,516,877	162,290,000
14	These are the appropriations contemplated in Act 2013-67.		
15			
16	79. Lieutenant Governor, Office of the:		
17			
18	(a) Legislative Operations and Support Program.....		
19	685,000		685,000
20	SOURCE OF FUNDS:		
21	(1) State General Fund		
21	685,000		
22	Total Lieutenant Governor, Office of the.....		
23	685,000		685,000
24	80. Liquefied Petroleum Gas Board:		
25			
26	(a) Regulatory Services Program.....		
27		1,982,981	1,982,981
28	SOURCE OF FUNDS:		
29	(1) Liquefied Petroleum Gas Board Fund.....		
30		1,732,981	
31	(2) Liquefied Petroleum Gas Research and Education Fund ..		
32		250,000	
33	Total Liquefied Petroleum Gas Board.....		
34		1,982,981	1,982,981
35	81. Livestock Market Board, Alabama Public:		
36			
37	(a) Agricultural Development Service Program.....		
38		3,359	3,359
39	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama Public Livestock		
2	Market Fund.....	3,359	
3	As provided in Sections		
4	2-15-115 through 2-15-127,		
5	Code of Alabama 1975.		
6	Total Livestock Market Board,		
7	Alabama Public.....	3,359	3,359
8	82. Manufactured Housing Commis-		
9	sion, Advisory Board:		
10	(a) Regulatory Services Pro-		
11	gram.....	2,737,047	2,737,047
12	SOURCE OF FUNDS:		
13	(1) Alabama Manufactured Hous-		
14	ing Commission Fund	2,737,047	
15	As provided in Section 24-6-4,		
16	Code of Alabama 1975		
17	Total Manufactured Housing		
18	Commission, Advisory Board ...	2,737,047	2,737,047
19	83. Marriage and Family Therapy,		
20	Board of Examiners in:		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23	tion Program.....	100,000	100,000
24	SOURCE OF FUNDS:		
25	(1) Board of Examiners in Mar-		
26	riage and Family Therapy		
27	Fund.....	100,000	
28	As provided in Section		
29	34-17A-25, Code of Alabama		
30	1975.		
31	Total Marriage and Family		
32	Therapy, Board of Examiners in		
33	.....	100,000	100,000
34	84. Massage Therapy, Alabama		
35	Board of:		
36	(a) Professional and Occupa-		
37	tional Licensing and Regula-		
38	tion Program.....	150,000	150,000
39	SOURCE OF FUNDS:		
40	(1) Alabama Board of Massage		
41	Therapy Fund.....	150,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-43-14, Code of Alabama		
3	1975.		
4	Total Massage Therapy, Alabama		
5		150,000	150,000
6	85. Medicaid Agency, Alabama:		
7	(a) Medical Assistance through		
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
21			
22			
23			
24			
25			
26			
27	SOURCE OF FUNDS:		
28			
29			
30			
31			
32			
33			
34			
35			
36			
37			
38			
39			
40			
41			
42			
	685,125,607	5,421,604,863	6,106,730,470
		376,967,192	
		162,859,587	
		12,390,376	
		65,380,464	
		39,490,360	
		4,167,947,292	
		274,857,616	
		35,332,190	

	General Fund	Earmarked Funds	Appropriation Total
1 (10) Transfer from Department of Mental Health		167,782,101	
2			
3 (11) Transfer from Department of Public Health		28,057,995	
4			
5 (12) Transfer from Department of Rehabilitation Services.....		6,068,899	
6			
7			
8 (13) Transfer from Department of Senior Services		24,602,233	
9			
10 (14) Transfer from Department of Youth Services		5,707,327	
11			
12 (15) Transfer from Medicaid Trust Fund, Estimated		29,904,409	
13			
14 (16) Transfer from Public Schools, Estimated		24,256,822	
15			
16 Total Medicaid Agency, Alabama	685,125,607	5,421,604,863	6,106,730,470
17			

18 In addition to the above ap-
19 propriations to the Alabama
20 Medicaid Agency, there is
21 hereby conditionally appropri-
22 ated \$75,000,000 from the
23 State General Fund to be con-
24 ditioned upon the availability
25 of funds in the State General
26 Fund, the recommendation of
27 the Director of Finance and
28 the approval of the Governor.

29 **86. Mental Health, Department of:**

30 (a) Institutional Treatment			
31 and Care of Mental Illness			
32 Program.....	54,037,736	293,560,852	347,598,588
33 (b) Substance Abuse Program ..	3,509,744	41,471,648	44,981,392
34 (c) Administrative Services			
35 Program.....	2,684,732	18,393,032	21,077,764
36 (d) Special Services Program .	2,438,277	11,731,277	14,169,554
37 (e) Institutional Treatment			
38 and Care of Intellectually			
39 Disabled Program.....	41,802,514	400,859,143	442,661,657

40 The Department shall expend at
41 least \$36,568 to support the
42 mission and subsequent recom-
43 mendations of the Alabama In-
44 teragency Autism Coordinating

	General Fund	Earmarked Funds	Appropriation Total
1	Council as approved by the		
2	Commissioner of the Department		
3	of Mental Health.		
4	SOURCE OF FUNDS:		
5	(1) State General		
6	Fund-Transfer.....	104,473,003	
7	(2) Cigarette Tax.....	5,011,610	
8	(3) Departmental Receipts	1,500,000	
9	(4) Federal and Local Funds,		
10	Estimated.....	565,389,342	
11	(5) Indigent Offender Alco-		
12	hol/Drug Treatment Fund	115,000	
13	(6) Special Mental Health		
14	Trust Fund, Estimated	194,000,000	
15	For operation and maintenance		
16	of the Department of Mental		
17	Health and Intellectually Dis-		
18	abled Community Programs, in-		
19	cluding the purchase of drugs		
20	for medically indigent mental		
21	patients not hospitalized at		
22	the time of receiving drugs at		
23	Alabama state hospitals.		
24	Total Mental Health, Depart-		
25	ment of.....	104,473,003	766,015,952
			870,488,955
26	It is the intent of the Legis-		
27	lature that the Department		
28	maximize its efforts to pro-		
29	vide intellectual disabilities		
30	services in order to reduce		
31	the number of clients on the		
32	waiting list to receive intel-		
33	lectual disabilities services.		
34	It is the intent of the Legis-		
35	lature that the Department		
36	notify the members of each		
37	local legislative delegation		
38	(whenever possible) prior to		
39	grants being awarded in each		
40	legislative district. The De-		
41	partment shall notify the leg-		
42	islative delegation of the		
43	amount of the grant, the re-		
44	cipient of the grant, and the		
45	date the grant is to be		

	General Fund	Earmarked Funds	Appropriation Total
1	awarded.		
2	87. Military Department:		
3	(a) Military Operations Pro-		
4			gram..... 7,158,627 7,158,627
5	SOURCE OF FUNDS:		
6	(1) State General Fund-Active		
7			Military Service..... 4,303
8	(2) State General Fund-One for		
9			One Program..... 419,153
10	(3) State General		
11			Fund-Operations..... 5,517,914
12	(4) State General		
13			Fund-Quarterly Allowances
14			Headquarters..... 1,200,000
15	(5) State General Fund-State		
16			Defense Force..... 17,257
17	Total Military Department 7,158,627 7,158,627		
18	88. Military Department - Armory		
19	Commission of Alabama:		
20	(a) Military Operations Pro-		
21			gram..... 57,505,859 57,505,859
22	SOURCE OF FUNDS:		
23	(1) Federal and Local Funds .. 56,875,859		
24	(2) Military Department Bil-		
25			leting Revolving Fund, Esti-
26			imated..... 630,000
27	Total Military Department -		
28			Armory Commission of Alabama . 57,505,859 57,505,859
29	The funds hereinabove appro-		
30	priated to the Armory Commis-		
31	sion shall be payable from the		
32	funds in the State Treasury to		
33	the credit of the Armory Com-		
34	mission and the appropriation		
35	hereinabove made includes the		
36	appropriation made for the		
37	care, maintenance and con-		
38	struction of facilities; pro-		
39	vided, however, that the last		
40	federal government service		

	General Fund	Earmarked Funds	Appropriation Total
1	contract reimbursement shall		
2	not revert to the State General Fund.		
3			
4	89. Music Hall of Fame Board,		
5	Alabama:		
6		100,000	100,000
	(a) Fine Arts Program		
7	SOURCE OF FUNDS:		
8			
9		100,000	
	(1) Music Hall of Fame Fund, Estimated.....		
10			
11		100,000	100,000
	Total Music Hall of Fame Board, Alabama.....		
12	90. Nursing Home Administrators,		
13	Board of Examiners of:		
14			
15			
16		115,000	115,000
	(a) Professional and Occupational Licensing and Regulation Program.....		
17	SOURCE OF FUNDS:		
18			
19			
20		115,000	
	(1) Board of Examiners of Nursing Home Administrators Fund.....		
21			
22	As provided in Section 34-20-7, Code of Alabama 1975.		
23			
24		115,000	115,000
	Total Nursing Home Administrators, Board of Examiners of ..		
25	91. Occupational Therapy, Alabama		
26	State Board of:		
27			
28			
29		155,000	155,000
	(a) Professional and Occupational Licensing and Regulation Program.....		
30	SOURCE OF FUNDS:		
31			
32		155,000	
	(1) Board of Occupational Therapy Fund.....		
33			
34	As provided in Section 34-39-6, Code of Alabama 1975.		
35			
36		155,000	155,000
	Total Occupational Therapy, Alabama State Board of		
37	92. Oil and Gas Board:		
38			
39			
40	2,646,088	645,000	3,291,088
	(a) Management and Regulation of Oil and Gas Exploration and Development Program		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	2,646,088	
3	(2) Oil and Gas Board Special		
4	Fund.....	625,000	
5	(3) Surety Bond Deposits, Es-		
6	timated.....	20,000	
7	As provided in Section 9-17-6,		
8	Code of Alabama 1975.		
9	Total Oil and Gas Board	2,646,088	3,291,088
10	93. Onsite Wastewater Board, Ala-		
11	bama:		
12	(a) Professional and Occupa-		
13	tional Licensing and Regula-		
14	tion Program.....	485,000	485,000
15	SOURCE OF FUNDS:		
16	(1) Alabama Onsite Wastewater		
17	Fund.....	485,000	
18	As provided in Section		
19	34-21A-6, Code of Alabama		
20	1975.		
21	Total Onsite Wastewater Board,		
22	Alabama.....	485,000	485,000
23	94. Pardons and Paroles, Board		
24	of:		
25	(a) Administration of Pardons		
26	and Paroles Program	27,294,252	13,190,000
27	SOURCE OF FUNDS:		
28	(1) State General Fund	27,294,252	
29	(2) Probationers Upkeep Fund,		
30	Estimated.....	13,190,000	
31	As provided in Section		
32	15-22-2, Code of Alabama 1975.		
33	Total Pardons and Paroles,		
34	Board of.....	27,294,252	13,190,000
35	95. Peace Officers' Annuity and		
36	Benefit Fund Board, Alabama:		
37	(a) Retirement Systems Program		
38	.....	599,908	599,908

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2			
3	(1) Peace Officers' Annuity and Benefit Fund.....	599,908	
4	As provided in Section		
5	36-21-66, Code of Alabama		
6	1975.		
7	Total Peace Officers' Annuity		
8	and Benefit Fund Board, Ala-		
9	bama.....	599,908	599,908
10	96. Personnel Department, State:		
11	(a) Administrative Support		
12	Services Program.....	11,000,000	11,000,000
13	Transfers to the State Person-		
14	nel Department shall be as		
15	follows:		
16	Agricultural and Conservation		
17	Development Commission ...158		
18	Agriculture and Industries,		
19	Department of ...98,084		
20	Alcoholic Beverage Control		
21	Board ...251,167		
22	Architects, Board for Regis-		
23	tration of ...1,105		
24	Archives and History ...12,625		
25	Arts, Alabama State Council on		
26	the ...5,050		
27	Attorney General, Office of		
28	the ...51,449		
29	Auditor, State ...2,999		
30	Banking Department, State		
31	...31,090		
32	Building Commission, State		
33	...5,524		
34	Rehabilitation Services, De-		
35	partment of (Contract Team)		
36	...71,110		
37	Transportation, Alabama De-		
38	partment of (Contract Team)		
39	...1,175,312		
40	Youth Services, Department of		
41	...142,036		

General Fund	Earmarked Funds	Appropriation Total
--------------	-----------------	---------------------

1	Women's Commission ...158	
2	Assisted Living Administra-	
3	tors, Alabama Board of Examin-	
4	ers of ...473	
5	Commerce, Department of	
6	...8,838	
7	Labor, Department of (Contract	
8	Team) ...89,357	
9	State Law Enforcement Agency	
10	...352,169	
11	Office of Information Technol-	
12	ogy ...158	
13	Rehabilitation Services, De-	
14	partment of ...243,355	
15	Retirement Systems ...79,856	
16	Revenue, Department of	
17	...368,583	
18	Secretary of State ...13,572	
19	Securities Commission	
20	...15,782	
21	Senior Services, Department of	
22	...13,257	
23	Social Work Examiners, Alabama	
24	State Board of ...1,105	
25	Soil and Water Conservation	
26	Committee, State ...1,105	
27	Speech Pathology and Audiol-	
28	ogy, Alabama Board of Examin-	
29	ers for ...473	
30	State Employees' Insurance	
31	Board ...17,044	
32	Surface Mining Commission,	
33	Alabama ...8,049	
34	Tourism Department, Alabama	
35	...17,676	
36	Transportation, Alabama De-	
37	partment of ...1,346,973	
38	Treasurer, State ...8,996	
39	Veterans Affairs, Department	
40	of ...12,941	

	General Fund	Earmarked Funds	Appropriation Total
1	Veterinary Medical Examiners,		
2	Alabama State Board of		
3	...1,105		
4	Corrections, Department of		
5	(Contract Team) ...137,407		
6	Child Abuse and Neglect Pre-		
7	vention, Department of		
8	...3,314		
9	Children's Affairs, Department		
10	of ...6,786		
11	Chiropractic Examiners, Ala-		
12	bama State Board of ...1,105		
13	Choctawhatchee, Pea and Yellow		
14	Rivers Watershed Management		
15	Authority ...789		
16	Conservation and Natural Re-		
17	sources, Department of		
18	...433,604		
19	Corrections, Department of		
20	...1,243,602		
21	Cosmetology, Alabama Board of		
22	...8,364		
23	Counseling, Alabama Board of		
24	Examiners in ...473		
25	Credit Union Administration		
26	...2,367		
27	Crime Victims Compensation		
28	Commission, Alabama ...8,680		
29	Criminal Justice Information		
30	Center, Alabama ...3,748		
31	Dietetics and Nutrition Prac-		
32	tice, State Board of Examiners		
33	for ...158		
34	Economic and Community Af-		
35	fairs, Department of ...62,022		
36	Education, Department of		
37	...242,250		
38	Educational Television Commis-		
39	sion ...9,469		
40	Emergency Management Agency,		
41	Alabama ...27,934		
42	Engineers and Land Surveyors,		
43	State Board of Licensure of		
44	Professional ...2,209		

	General Fund	Earmarked Funds	Appropriation Total
1	Environmental Management, De-		
2	partment of ...183,700		
3	Ethics Commission, Alabama		
4	...4,735		
5	Examiners of Public Accounts		
6	...53,342		
7	Finance, Department of		
8	...149,295		
9	Forensic Sciences, Department		
10	of ...59,024		
11	Forestry Commission, Alabama		
12	...78,120		
13	Foresters, Alabama State Board		
14	of Registration for ...158		
15	Funeral Service, Alabama Board		
16	of ...473		
17	General Contractors, State		
18	Licensing Board for ...5,208		
19	Geological Survey ...12,941		
20	Governor's Office ...10,574		
21	Health, Department of Public		
22	...1,161,853		
23	Health Planning and Develop-		
24	ment Agency, State ...2,367		
25	Heating, Air Conditioning and		
26	Refrigeration Contractors,		
27	Board of ...3,156		
28	Historical Commission, Alabama		
29	...22,410		
30	Home Builders Licensure Board		
31	...5,050		
32	Human Resources, Department of		
33	...1,253,071		
34	Indian Affairs Commission		
35	...473		
36	Insurance Department ...43,715		
37	Judicial Inquiry Commission		
38	...789		
39	Labor, Department of		
40	...317,844		

	General Fund	Earmarked Funds	Appropriation Total
1	Liquefied Petroleum Gas Board		
2	...2,841		
3	Manufactured Housing Commis-		
4	sion, Alabama ...7,260		
5	Medicaid Agency, Alabama		
6	...178,965		
7	Mental Health, Department of		
8	...291,489		
9	Military Department ...97,847		
10	Nursing, Alabama Board of		
11	...14,519		
12	Nursing Home Administrators,		
13	Board of Examiners of ...158		
14	Occupational Therapy, Board of		
15	...158		
16	Oil and Gas Board ...11,363		
17	Onsite Wastewater Board		
18	...1,420		
19	Pardons and Paroles, Board of		
20	...165,235		
21	Peace Officers' Annuity and		
22	Benefit Fund, Alabama ...789		
23	Peace Officers' Standards and		
24	Training Commission, Alabama		
25	...1,578		
26	Physical Fitness, Commission		
27	on ...789		
28	Physical Therapy, Board of		
29	...473		
30	Plumbers and Gas Fitters Exam-		
31	ining Board ...3,630		
32	Polygraph Examiners, Board of		
33	...316		
34	Port Authority, Alabama State		
35	...58,708		
36	Public Education Employees'		
37	Health Insurance Board		
38	(PEEHIP) ...8,364		
39	Public Library Service, Ala-		
40	bama ...8,996		
41	Public Safety, Department of		
42	...93,704		

	General Fund	Earmarked Funds	Appropriation Total
1	Public Service Commission		
2	...27,302		
3	Real Estate Appraisers Board,		
4	Alabama ...2,367		
5	Real Estate Commission, Ala-		
6	bama ...10,416		
7	SOURCE OF FUNDS:		
8	(1) State Agency Collections .	11,000,000	
9	Total Personnel Department,		
10	State.....	11,000,000	11,000,000
11	The above appropriation to the		
12	State Personnel Department		
13	includes funds for the payroll		
14	function and the personnel		
15	system upgrade which will ac-		
16	company the upgrade of the		
17	state financial management		
18	system. The above appropri-		
19	ations for the contract teams		
20	of the Department of Correc-		
21	tions, Department of Transpor-		
22	tation, Department of Labor,		
23	and Department of Rehabilita-		
24	tion Services are for an esti-		
25	mated amount as agreed upon by		
26	the State Personnel Department		
27	and said departments for model		
28	work teams.		
29	97. Physical Therapy, Board of:		
30	(a) Professional and Occupa-		
31	tional Licensing and Regula-		
32	tion Program.....	494,000	494,000
33	SOURCE OF FUNDS:		
34	(1) Physical Therapist Fund ..	494,000	
35	As provided in Section		
36	34-24-195, Code of Alabama		
37	1975.		
38	Total Physical Therapy, Board		
39	of.....	494,000	494,000
40	98. Plumbers and Gas Fitters Ex-		
41	amining Board:		
42	(a) Professional and Occupa-	2,378,154	2,378,154

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5		2,378,154	
6			
7			
8			
9		2,378,154	2,378,154
10			
11			
12			
13			
14		30,000	30,000
15			
16			
17		30,000	
18			
19			
20			
21		30,000	30,000
22			
23			
24			
25			
26		80,000	80,000
27			
28			
29		80,000	
30			
31		80,000	80,000
32			
33			
34			
35			
36			
37	631,988	7,297,290	7,929,278
38		2,000,000	2,000,000
39			
40			

	General Fund	Earmarked Funds	Appropriation Total
1	from the Office of the Attorney		
2	General from the funds		
3	received pursuant to the National		
4	Mortgage Settlement.		
5	This appropriation shall be		
6	distributed to the District		
7	Attorney's office in each Judicial		
8	Circuit in proportion		
9	to the State General Fund allocations		
10	to those offices		
11	made in this act. This appropriation		
12	must be used for		
13	costs of investigation and		
14	litigation of law enforcement		
15	efforts to prevent and prosecute		
16	financial fraud and/or		
17	for public protection purposes.		
18			
19	SOURCE OF FUNDS:		
20	(1) State General Fund	631,988	
21	(2) Office of Prosecution Services		8,297,290
22	Fund.....		
23	(3) Victim Service Officer		
24	Funds.....		1,000,000
25	Total Prosecution Services,		
26	Office of.....	631,988	9,929,278
27	102. Prosthetists and Ortho-		
28	tists, Alabama State Board of:		
29	(a) Professional and Occupational		
30	Licensing and Regulation		
31	Program.....	169,100	169,100
32	SOURCE OF FUNDS:		
33	(1) State Board of		
34	Prosthetists and Orthotists		
35	Fund.....	169,100	
36	Total Prosthetists and Ortho-		
37	tists, Alabama State Board of	169,100	169,100
38	In accordance with Sections		
39	34-25A-1 through 34-25A-14,		
40	Code of Alabama 1975.		
41	103. Psychology, Alabama Board		
42	of Examiners in:		
43	(a) Professional and Occupational		
44	Licensing and Regulation	300,339	300,339

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) Board of Examiners in Psy-		
4		300,339	
5	As provided in Section		
6	34-26-43, Code of Alabama		
7	1975.		
8	Total Psychology, Alabama		
9		300,339	300,339
10	104. Public Safety, Department		
11	of:		
12	11,227,831	10,691,060	21,918,891
13	(a) Police Services Program ..		
14	193,475	8,507,577	8,701,052
15	(b) Public Safety Support Ser-		
16	3,164,494	15,537,477	18,701,971
17	(c) Administrative Services		
18	Program.....		
19	SOURCE OF FUNDS:		
20	14,585,800		
21	(1) State General Fund		
22		37,500	
23	(2) ABI Fund.....		
24	In accordance with Section		
25	32-2-11, Code of Alabama 1975.		
26		1,500,000	
27	(3) Automated Fingerprint		
28			
29	Identification System Fund .		
30			
31	In accordance with Sections		
32		17,698,614	
33	(4) Federal and Local Funds ..		
34			
35	(5) Highway Traffic Safety		
36		8,000,000	
37	Fund.....		
38	In accordance with Section		
39			
40	32-6-5, Code of Alabama 1975.		
41		150,000	
42	(6) Impaired Driver Prevention		
43			
44	and Enforcement Fund		
45			
46	(7) Public Safety Motor Vehi-		
47		225,000	
48	cle Replacement Fund		
49	In accordance with Sections		
50	32-2-80 through 32-2-84, Code		
51	of Alabama 1975.		
52			
53	(8) Transfer from Public Road		
54		6,250,000	
55	and Bridge Fund.....		

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Constitutional Amendment 354.		
2			
3	(9) Transfer from Public Road and Bridge Fund		
4		875,000	
5	The above transfer from the Public Road and Bridge Fund may be used as provided in Section 32-2-84, Code of Alabama 1975.		
6			
7			
8			
9			
10	Total Public Safety, Department of.....		
11	14,585,800	34,736,114	49,321,914
12	105. Public Service Commission:		
13	(a) Regulatory Services Program.....		
14		21,067,632	21,067,632
15	Notwithstanding any other laws to the contrary, the above appropriation includes a transfer to the State General Fund of \$5,000,000 to be made in four equal amounts at the end of each quarter of the fiscal year.		
16			
17			
18			
19			
20			
21			
22			
23	SOURCE OF FUNDS:		
24	(1) Federal and Local Funds ..		
25		765,000	
26	(2) Gas Pipeline Safety Fund .		
27		1,015,586	
28	(3) Public Service Commission Fund.....		
29		12,030,466	
30	The above appropriation to the Alabama Public Service Commission shall be payable only from inspection and supervision fees paid by utilities, radio companies and transportation companies and such parts or percentages of fees and taxes paid by motor carrier or motor transportation companies as are now or may be set aside by law to be used by the Commission. Any funds unspent and unencumbered in the Alabama Public Service Commission Fund at the end of the fiscal year in excess of		
31			
32			
33			
34			
35			
36			
37			
38			
39			
40			
41			
42			
43			
44			

	General Fund	Earmarked Funds	Appropriation Total
1	\$600,000 shall be transferred		
2	to the State General Fund.		
3	(4) Public Service Commission		
4	Fund-Transfer to the State		
5		5,000,000	
5	General Fund.....		
6	(5) State Dual Party Relay		
7		2,256,580	
7	Fund.....		
8	In accordance with Section		
9	37-1-80.2, Code of Alabama		
10	1975.		
11	Total Public Service Commis-		
12		21,067,632	21,067,632
12	sion.....		
13	The Public Service Commission		
14	shall, from the funds appro-		
15	priated above, pay the state's		
16	annual membership fees to the		
17	Southern States Energy Board		
18	for the calendar year 2015.		
19	106. Real Estate Appraisers		
20	Board, Alabama:		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23		916,932	916,932
23	tion Program.....		
24	SOURCE OF FUNDS:		
25	(1) Real Estate Appraisers		
26		916,932	
26	Board Fund.....		
27	In accordance with Sections		
28	34-27A-1 through 34-27A-29,		
29	Code of Alabama 1975.		
30	Total Real Estate Appraisers		
31		916,932	916,932
31	Board, Alabama.....		
32	107. Real Estate Commission,		
33	Alabama:		
34	(a) Professional and Occupa-		
35	tional Licensing and Regula-		
36		5,504,422	5,504,422
36	tion Program.....		
37	SOURCE OF FUNDS:		
38	(1) Alabama Real Estate Com-		
39		5,104,422	
39	mission Fund.....		
40	As provided in Section		
41	34-27-4, Code of Alabama 1975.		
42	(2) Alabama Real Estate Com-		
42		400,000	

	General Fund	Earmarked Funds	Appropriation Total
1	mission-Recovery Fund		
2	Total Real Estate Commission,		
3	Alabama.....		
		5,504,422	5,504,422
4	108. Respiratory Therapy, Ala-		
5	bama State Board of:		
6	(a) Professional and Occupa-		
7	tional Licensing and Regula-		
8	tion Program.....		
		350,000	350,000
9	SOURCE OF FUNDS:		
10	(1) Respiratory Therapy Board		
11	Fund.....		
		350,000	
12	As provided in Sections		
13	34-27B-1 through 34-27B-14,		
14	Code of Alabama 1975.		
15	Total Respiratory Therapy,		
16	Alabama State Board of		
		350,000	350,000
17	109. Revenue, Department of:		
18	(a) State Revenue Administra-		
19	tion Program.....		
	363,000	142,518,147	142,881,147
20	SOURCE OF FUNDS:		
21	(1) State General Fund -		
22	Transfer.....		
	250,000		
23	As provided in Section		
24	40-7-70, Code of Alabama 1975,		
25	to maintain a program for the		
26	equalization of ad valorem		
27	assessments.		
28	(2) State General Fund-Board		
29	of Equalization.....		
	113,000		
30	(3) Federal Funds.....		
		520,000	
31	(4) Inspection fees for re-		
32	stored vehicles.....		
		876,634	
33	As provided in Section		
34	32-8-87, Code of Alabama 1975.		
35	(5) Local Funds.....		
		1,950,000	
36	(6) Revenue Administrative		
37	Fund Unencumbered Balance		
38	Brought Forward.....		
		3,756,471	
39	(7) Transfer from the Income		
		49,046,548	

	General Fund	Earmarked Funds	Appropriation Total
1	Tax Collections.....		
2	(8) Transfer from the Pension		
3	Fund as part of the cost of		
4	collections of the 1-Mill Ad		
5	Valorem Tax.....	1,820,848	
6	(9) Transfer from the Public		
7	School Fund as part of the		
8	cost of collections of the		
9	3-Mill Ad Valorem Tax	5,462,544	
10	(10) Transfer from the gross		
11	proceeds of Financial Insti-		
12	tution Excise Tax Collec-		
13	tions.....	131,095	
14	(11) Transfer from the gross		
15	proceeds of Gasoline Tax		
16	Collections.....	12,665,526	
17	(12) Transfer from the gross		
18	proceeds of Motor Carrier		
19	Mileage Tax Collections	381	
20	(13) Transfer from the gross		
21	proceeds of Motor Fuel Tax		
22	Collections.....	1,360,110	
23	(14) Transfer from the gross		
24	proceeds of Motor Vehicle		
25	License Collections	1,530,712	
26	(15) Transfer from the gross		
27	proceeds of Motor Vehicle		
28	License Collections for the		
29	purchase only of Motor Vehi-		
30	cle License Tags, Estimated .	2,644,002	
31	(16) Transfer from the gross		
32	proceeds of Sales Tax Col-		
33	lections.....	54,595,499	
34	(17) Transfer from the gross		
35	proceeds of Use Tax Collec-		
36	tions.....	3,986,074	
37	(18) Transfer from the gross		
38	proceeds of the Aviation		
39	Fuel Tax Collections	6,733	
40	(19) Transfer from the gross		
41	proceeds of the Construction		
42	Industry Fee Collections ...	250,000	
43	As provided in Sections		
44	41-10-700 through 41-10-705,		
45	Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(20)		
2	Transfer from the gross		
3	proceeds of the Contractors'		
4	Gross Receipts Privilege Tax		
	Collections.....	36,839	
5	(21)		
6	Transfer from the gross		
7	proceeds of the Drycleaning		
8	Environmental Fee Collec-		
	tions.....	50,000	
9	(22)		
10	Transfer from the gross		
11	proceeds of the Forest Sev-		
	erance Tax Collections	291,407	
12	(23)		
13	Transfer from the gross		
14	proceeds of the Hydroelec-		
15	tric Privilege Tax Collec-		
	tions.....	254	
16	(24)		
17	Transfer from the gross		
18	proceeds of the Lubricating		
	Oil Excise Tax.....	12,957	
19	(25)		
20	Transfer from the gross		
21	proceeds of the Nursing Fa-		
22	cility Privilege Tax Collec-		
	tions.....	58,688	
23	(26)		
24	Transfer from the gross		
25	proceeds of the Pharmaceuti-		
26	cal Services Privilege Tax		
	Collections.....	165,774	
27	(27)		
28	Transfer from the gross		
29	proceeds of the Scrap Tire		
30	Environmental Fee Collec-		
	tions.....	60,000	
31	As provided in Section		
32	22-40A-14, Code of Alabama		
33	1975.		
34	(28)		
35	Transfer from the gross		
36	proceeds of the Store Li-		
	cence Tax Collections	485,509	
37	(29)		
38	Transfer from the gross		
39	proceeds of the Tobacco Tax		
	Collections.....	440,921	
40	(30)		
41	Transfer from the gross		
42	proceeds of the Utility Tax		
	Collections.....	312,621	
43	Total Revenue, Department of .	363,000	142,518,147
			142,881,147
44	The amounts hereinabove appro-		
45	propriated for the cost of main-		

1 tenance and operations of the
2 Department of Revenue are in
3 lieu of any other statutory
4 provisions for the payment of
5 the cost of operating said
6 Department for collections of
7 the taxes as authorized by
8 law. Provided, however, in
9 addition to the amount
10 hereinabove appropriated,
11 there is hereby appropriated
12 to the Department of Revenue
13 all sums allowed the Depart-
14 ment of Revenue by acts of the
15 Legislature as a charge for
16 the collection of taxes or
17 licenses. The Revenue Depart-
18 ment shall not be limited in
19 any way whatsoever in its
20 ability to utilize or spend
21 its full appropriation and all
22 sums allowed to the Department
23 of Revenue by acts of the Leg-
24 islature as a charge for the
25 collection of taxes or li-
26 censes. It is the intent of
27 the Legislature that the De-
28 partment of Revenue utilize
29 the appropriations made to it
30 in this act to: (1) signifi-
31 cantly reduce the amount of
32 delinquent taxes owed to the
33 state; (2) employ sufficient
34 examiners and audit personnel
35 to ensure that taxes owed to
36 the state are collected accu-
37 rately and timely; and (3)
38 update its personal computers
39 and related equipment to be-
40 come more efficient in the
41 collection of taxes owed to
42 the state. During FY 2015, the
43 Department shall report quar-
44 terly to the Chairs of the
45 House Ways and Means General
46 Fund Committee, the Senate
47 Finance and Taxation-General
48 Fund Committee and the Legis-
49 lative Fiscal Officer on all
50 actions taken by the Depart-
51 ment in furtherance of these

	General Fund	Earmarked Funds	Appropriation Total
1	goals. The reports shall include, but not be limited to:		
2	(1) the number and amount of delinquent taxes collected during the quarter and the number and amounts of delinquent taxes outstanding as of the end of the quarter; (2) the number of additional examiners and audit personnel employed during the quarter (not including examiners and audit personnel employed to replace personnel that retire or otherwise leave state service); and (3) the number of new personal computers and related equipment put into use during the quarter.		
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20	110. Secretary of State:		
21	(a) Administrative Support		
22	Services Program.....	1,328,428	7,336,584
			8,665,012
23	SOURCE OF FUNDS:		
24	(1) State General Fund	1,328,428	
25	(2) Corporations Fund		2,000,000
26	(3) Electronic Voting Fund ...		6,000
27	(4) Farmers Credit Protection		
28	Fund.....		130,584
29	In accordance with Section		
30	7-9A-320, Code of Alabama		
31	1975.		
32	(5) Federal Funds.....		3,700,000
33	(6) Information Bulk Sales		
34	Fund.....		500,000
35	In accordance with Section		
36	7-9A-523, Code of Alabama		
37	1975.		
38	(7) Office of Voter Registra-		
39	tion.....		200,000
40	In accordance with Section		
41	17-4-62, Code of Alabama 1975.		
42	(8) Uniform Commercial Code		800,000

	General Fund	Earmarked Funds	Appropriation Total
1	Fund, Estimated.....		
2	1,328,428	7,336,584	8,665,012
3	111. Securities Commission:		
4	(a) Regulatory Services Pro-		
5		9,643,891	9,643,891
6	gram.....		
6	Notwithstanding any other laws		
7	to the contrary, the above		
8	appropriation includes a		
9	transfer to the State General		
10	Fund of \$1,500,000 to be made		
11	in four equal amounts at the		
12	beginning of each quarter of		
13	the fiscal year.		
14	SOURCE OF FUNDS:		
15	(1) Industrial Revenue Bond		
16		10,000	
16	Notification Fund		
17		40,000	
17	(2) Sale of Checks Fund		
18			
18	(3) Securities Commission Fund		
19		8,093,891	
19	.....	
20	(4) Securities Commission Fund		
21	- Transfer to the State Gen-		
22		1,500,000	
22	eral Fund.....		
23		9,643,891	9,643,891
23	Total Securities Commission ..		
24	112. Security Regulatory Board,		
25	Alabama:		
26	(a) Licensing, Regulation and		
27		205,000	205,000
27	Enforcement Program		
28	SOURCE OF FUNDS:		
29	(1) Security Certification		
30		205,000	
30	Fund.....		
31	Total Security Regulatory		
32		205,000	205,000
32	Board, Alabama.....		
33	In accordance with Sections		
34	34-27C-1 et seq., Code of Ala-		
35	bama 1975.		
36	113. Senior Services, Depart-		
37	ment of:		
38	(a) Planning and Advocacy for		
39	7,402,260	34,638,673	42,040,933
39	the Elderly Program		

	General Fund	Earmarked Funds	Appropriation Total
--	--------------	-----------------	---------------------

1 Of the above appropriation,
2 \$163,253 shall be allocated
3 for the Retired Senior Volun-
4 teer Program. From the above
5 appropriation to the Planning
6 and Advocacy for the Elderly
7 Program, the Department shall
8 ensure that no fewer than 4.1
9 million meals shall be served
10 if federal funding for this
11 program is maintained at fis-
12 cal year 2010 levels. Any of
13 the above appropriation ex-
14 pended to match Title III of
15 the Older Americans Act fund-
16 ing shall be distributed as
17 follows: Each program shall
18 receive 50% of the FY 2013
19 hold harmless funds and the
20 remaining funds shall be dis-
21 tributed based upon the per-
22 centages derived from the ex-
23 isting PARCA population based
24 five factor formula using the
25 most current census data
26 available.

27 (b) Medicaid Waiver Services			
28 Program.....	20,794,737	84,724,800	105,519,537
29 (c) Elderly Medication Program			
30	1,814,708		1,814,708

31 The Alabama SeniorRx program
32 shall provide assistance ob-
33 taining prescription medica-
34 tions and shall be expanded to
35 allow comprehensive benefits
36 screening and application as-
37 sistance through an Area
38 Agency on Aging designated by
39 ADSS as an Aging and Disabil-
40 ity Resource Center (ADRC). It
41 is the intent of the Legisla-
42 ture that applicants can apply
43 through local Area Agencies on
44 Aging and their provider net-
45 works to ensure services are
46 maximized and that paperwork
47 and inconvenience to the cli-
48 ents are minimized to receive
49 access to local and public
50 benefits and prescription as-

	General Fund	Earmarked Funds	Appropriation Total
1	sistance. The Department of		
2	Senior Services shall report		
3	quarterly to the Chairs of the		
4	House Ways and Means General		
5	Fund Committee, the Senate		
6	Finance and Taxation-General		
7	Fund Committee, the Governor,		
8	and the Legislative Fiscal		
9	Officer. The reports shall		
10	include the number of clients		
11	served at ADRC, number of		
12	unduplicated SeniorRx partici-		
13	pants, the number of prescrip-		
14	tions filled, and the esti-		
15	mated value of the drugs pro-		
16	vided.		
17	SOURCE OF FUNDS:		
18	(1) State General Fund	7,402,260	
19	(2) State General Fund-Alabama		
20	SeniorRx.....	1,814,708	
21	(3) State General		
22	Fund-Medicaid Waiver	20,794,737	
23	(4) Federal and Local Funds ..		119,363,473
24	Total Senior Services, Depart-		
25	ment of.....	30,011,705	149,375,178
26	In addition to the appropria-		
27	tions hereinabove made, there		
28	is hereby appropriated such		
29	amounts as become available		
30	from the Senior Services Trust		
31	Fund in accordance with Sec-		
32	tion 41-15C-1, Code of Alabama		
33	1975, to the Department of		
34	Senior Services for the fiscal		
35	year ending September 30,		
36	2015.		
37	114. Serve Alabama:		
38	(a) Executive Direction Pro-		
39	gram.....	147,912	3,922,960
40	SOURCE OF FUNDS:		
41	(1) State General Fund	147,912	
42	(2) Federal Funds.....		3,922,960

	General Fund	Earmarked Funds	Appropriation Total	
1	Total Serve Alabama	147,912	3,922,960	4,070,872
2	115. Social Work Examiners,			
3	Alabama State Board of:			
4	(a) Professional and Occupa-			
5	tional Licensing and Regula-			
6	tion Program.....		443,296	443,296
7	SOURCE OF FUNDS:			
8	(1) Alabama State Board of			
9	Social Work Examiners Fund .		443,296	
10	As provided in Section			
11	34-30-6, Code of Alabama 1975.			
12	Total Social Work Examiners,			
13	Alabama State Board of		443,296	443,296
14	116. Soil and Water Conserva-			
15	tion Committee, State:			
16	(a) Water Resource Development			
17	Program.....	2,155,433	2,376,000	4,531,433
18	Of the above appropriation,			
19	\$90,674 shall be expended for			
20	state match for the Agricul-			
21	ture Water Enhancement Program			
22	(AWEP).			
23	(b) Professional and Occupa-			
24	tional Licensing and Regula-			
25	tion Program.....		5,000	5,000
26	(c) Resource Conservation and			
27	Development Program	2,192,651		2,192,651
28	SOURCE OF FUNDS:			
29	(1) State General Fund	4,348,084		
30	(2) Departmental Receipts		2,376,000	
31	(3) Soil Classifiers Fund		5,000	
32	As provided in Section			
33	34-32-19, Code of Alabama			
34	1975.			
35	Total Soil and Water Conserva-			
36	tion Committee, State	4,348,084	2,381,000	6,729,084
37	117. Speech Pathology and Audi-			
38	ology, Alabama Board of Exam-			
39	iners for:			

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		295,500	295,500
4	SOURCE OF FUNDS:		
5			
6			
7		295,500	
8	As provided in Section		
9	34-28A-44, Code of Alabama		
10	1975.		
11			
12			
13		295,500	295,500
14	118. Surface Mining Commission,		
15	Alabama:		
16			
17	164,375	7,650,949	7,815,324
18	SOURCE OF FUNDS:		
19			
20	164,375		
21			
22			
23		5,000,000	
24	As provided in Section		
25	9-16-103, Code of Alabama		
26	1975.		
27		1,407,662	
28			
29		1,243,287	
30			
31	164,375	7,650,949	7,815,324
32	119. Tennessee-Tombigbee Water-		
33	way Development Authority:		
34			
35	100,000		100,000
36	SOURCE OF FUNDS:		
37	100,000		
38			
39	100,000		100,000

	General Fund	Earmarked Funds	Appropriation Total
1	120. Tourism Department, Ala-		
2	bama:		
3	(a) Tourism and Travel Promo-		
4			tion Program 450,000 16,346,475 16,796,475
5	Of the above appropriation,		
6	\$200,000 shall be expended for		
7	the Bicentennial Commission;		
8	and \$250,000 shall be expended		
9	for the Alabama Bass Trail.		
10	SOURCE OF FUNDS:		
11			(1) State General Fund 450,000
12			(2) Lodging Tax (\$0.01) 16,346,475
13	Receipts collected under the		
14	provisions of Sections 40-26-1		
15	et seq., Code of Alabama 1975.		
16			Total Tourism Department, Ala-
17	450,000	16,346,475	16,796,475
18	121. Transportation, Department		
19	of:		
20	(a) Surface Transportation		
21	Improvement and Preservation		
22			Program..... 1,264,215,196 1,264,215,196
23	Proposed spending plan for the		
24	above (a) includes the follow-		
25	ing:		
26	Industrial Access Improvements		
27	& Assistance ...12,000,000		
28	(b) General Administration		
29			Program..... 165,471,445 165,471,445
30	Proposed spending plan for the		
31	above (b) includes the follow-		
32	ing:		
33	Captive County Health Insur-		
34	ance ...125,000		
35	Transfer to Administrative		
36	Office of Courts ...35,000,000		
37	Transfer to Department of Pub-		
38	lic Safety and State Law En-		
39	forcement Agency ...28,500,000		
40	(c) General Aviation and Aero-		
41	nautic Improvement and As-		
42			sistance Program..... 22,920,681 22,920,681

	General Fund	Earmarked Funds	Appropriation Total
--	--------------	-----------------	---------------------

1	SOURCE OF FUNDS:		
2	(1) Airport Development Fund .	22,920,681	
3	(2) Federal Aid.....	920,000,000	
4	(3) Public Road and Bridge		
5	Fund.....	446,186,641	

6 There is hereby appropriated,
7 for payment of the principal
8 of and the interest on all
9 bonds heretofore or hereafter
10 issued for public highways and
11 bridge purposes, or either, by
12 the State of Alabama, Alabama
13 Highway Authority, Alabama
14 Federal Aid Highway Finance
15 Authority, or Alabama Indus-
16 trial Access Road and Bridge
17 Corporation, a total of
18 \$41,236,800 or so much thereof
19 as may be necessary for pay-
20 ment of said principal and
21 interest at their respective
22 maturities, of the revenues
23 pledged for such payment. The
24 Director of Transportation
25 with the consent of the Gover-
26 nor and the Director of Fi-
27 nance shall have the authority
28 to transfer any appropriation
29 or any portion thereof between
30 and among subsections (a), (b)
31 and (c) of this section when-
32 ever such transfer shall be
33 necessary to assure maximum
34 utilization of Federal Match-
35 ing Funds which shall become
36 available. In the event that
37 there shall not be sufficient
38 funds available for payment of
39 all appropriations hereinabove
40 made, the following provisions
41 shall be applicable. In the
42 event of such insufficiency in
43 respect of said revenues ac-
44 cruing to the Department of
45 Transportation: (1) the appro-
46 priation made for Debt Service
47 in subsections (a) and (b)
48 hereof shall be paid in full,

	General Fund	Earmarked Funds	Appropriation Total
1	(2) the appropriations from		
2	the revenues accruing to the		
3	Department of Transportation		
4	that are herein made for the		
5	purposes referred to in sub-		
6	sections (a), (b) and (c) ex-		
7	cept for Debt Service, hereof		
8	shall be allocated among the		
9	purposes referred to in said		
10	subsections in such order and		
11	with such priorities as the		
12	Director of the Department of		
13	Transportation shall from time		
14	to time direct. The funds ap-		
15	propriated in subsections (a)		
16	and (c) hereof, for the match-		
17	ing Federal Funds, shall not		
18	revert at the end of the fis-		
19	cal year for which such appro-		
20	priations are made, but shall		
21	remain available for the pur-		
22	poses for which such appropri-		
23	ations were made. In addition		
24	to all appropriations		
25	hereinabove made, there is		
26	hereby appropriated to the		
27	Department of Transportation		
28	all Federal Funds accruing		
29	thereto to be expended only		
30	for the purpose for which such		
31	funds are made available.		
32	(4) Public Road and Bridge		
33	Fund-Transfer to Administra-		
34		35,000,000	
35	tive Office of Courts		
36	In accordance with Constitu-		
37	tional Amendment No. 354.		
38	(5) Public Road and Bridge		
39	Fund-Transfer to Department		
40		3,500,000	
41	of Public Safety and State		
42	Law Enforcement Agency		
43	(6) Public Road and Bridge		
44		25,000,000	
45	Fund-Transfer to Department		
46	of Public Safety and State		
47	Law Enforcement Agency		
48	In accordance with Constitu-		
	tional Amendment No. 354.		
	<hr/>		
	Total Transportation, Depart-		
		1,452,607,322	1,452,607,322
	<hr/>		

	General Fund	Earmarked Funds	Appropriation Total
1	In addition to the above ap-		
2	propriation, there is hereby		
3	appropriated to the Department		
4	of Transportation such amounts		
5	as may be received by the De-		
6	partment for resolution of		
7	Civil Action No. 85-T-655-N.		
8	122. Treasurer, State:		
9	(a) Fiscal Management Program .	5,564,223	5,564,223
10	SOURCE OF FUNDS:		
11	(1) Alabama College Education		
12	Savings Administrative Fund .	468,787	
13	As provided in Section		
14	16-33C-10, Code of Alabama		
15	1975.		
16	(2) Prepaid Affordable College		
17	Tuition Fund.....	1,544,020	
18	(3) State Treasury Operations		
19	Fund.....	3,551,416	
20	As provided in Act 2013-92.		
21	Total Treasurer, State	5,564,223	5,564,223
22	123. Underground and Above-		
23	ground Storage Tank Trust Fund		
24	Management Board, Alabama:		
25	(a) Administration of Under-		
26	ground and Aboveground Stor-		
27	age Tank Trust Fund Manage-		
28	ment Board Program	150,000	150,000
29	SOURCE OF FUNDS:		
30	(1) Underground and Above-		
31	ground Storage Tank Trust		
32	Fund.....	150,000	
33	As provided in Section		
34	22-35-4, Code of Alabama 1975.		
35	Total Underground and Above-		
36	ground Storage Tank Trust Fund		
37	Management Board, Alabama	150,000	150,000
38	124. Veterans' Affairs, Depart-		
39	ment of:		
40	(a) Administration of Veter-	1,224,063	5,549,238

	General Fund	Earmarked Funds	Appropriation Total
1	ans' Affairs Program		
2	Of the above appropriation,		
3	\$32,564 shall be allocated for		
4	Still Serving Veterans.		
5	(b) Veterans Homes Administra-		
6		72,360,976	72,360,976
	tion Program.....		
7		400,000	400,000
	(c) Veterans Cemetery Program .		
8	SOURCE OF FUNDS:		
9	1,224,063		
	(1) State General Fund		
10		44,433,804	
	(2) Veterans' Assistance Fund .		
11	The appropriation from the		
12	Veterans' Assistance Fund may		
13	be expended for operation of		
14	the Veterans' Nursing Homes,		
15	any other direct expenditure		
16	for veterans' services and		
17	capital outlay.		
18	(3) Veterans' Home Trust		
19		32,652,347	
	Fund-Transfer.....		
20	Total Veterans' Affairs, De-		
21	1,224,063	77,086,151	78,310,214
	partment of.....		
22	125. Veterinary Medical Examin-		
23	ers, Alabama State Board of:		
24	(a) Professional and Occupa-		
25		642,750	642,750
26	tional Licensing and Regula-		
	tion Program.....		
27	SOURCE OF FUNDS:		
28	(1) State Board of Veterinary		
29		642,750	
	Medical Examiners Fund		
30	As provided in Section		
31	34-29-70, Code of Alabama		
32	1975.		
33	Total Veterinary Medical Exam-		
34		642,750	642,750
	iners, Alabama State Board of .		
35	126. Women's Commission, Ala-		
36	bama:		
37	(a) Employment and Social Op-		
38		18,000	18,000
	portunities Program		
39	SOURCE OF FUNDS:		
40		18,000	
	(1) Women's Commission Fund ..		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Women's Commission, Ala-		
2	bama.....		
		18,000	18,000
3	127. Youth Services, Department		
4	of:		
5	(a) Financial Assistance Pro-		
6	gram (School District)		
		878,011	878,011
7	(b) Youth Services Program ...		
	7,240,237	31,371,091	38,611,328
8	SOURCE OF FUNDS:		
9	(1) State General Fund		
	7,240,237		
10	(2) Youth Services Fund		
		32,249,102	
11	Total Youth Services, Depart-		
12	ment of.....		
	7,240,237	32,249,102	39,489,339
13	It is the intent of the Legis-		
14	lature that the Department		
15	notify the members of each		
16	local legislative delegation		
17	(whenever possible) prior to		
18	grants being awarded in each		
19	legislative district. The De-		
20	partment shall notify the leg-		
21	islative delegation of the		
22	amount of the grant, the re-		
23	cipient of the grant, and the		
24	date the grant is to be		
25	awarded.		
26	2D. Other:		
27	1. Arrest of Absconding Felons:		
28	(a) Criminal Investigation		
29	Program, Estimated		
	26,175		26,175
30	SOURCE OF FUNDS:		
31	(1) State General Fund		
	26,175		
32	As provided in Sections 15-9-1		
33	and 15-9-3, Code of Alabama		
34	1975.		
35	Total Arrest of Absconding		
36	Felons.....		
	26,175		26,175
37	2. Automatic Appeal Expense:		
38	(a) Legal Advice and Legal		
39	Services Program, Estimated .		
	35		35

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2		35	
3	As provided in Sections		
4	12-22-150 and 12-22-241, Code		
5	of Alabama 1975.		
6	Total Automatic Appeal Expense		
7		35	35
8	3. County Government Capital		
9	Improvement Fund:		
10	(a) Special Services Program,		
11		14,628,041	14,628,041
12	SOURCE OF FUNDS:		
13	(1) Alabama Trust Fund Income,		
14		14,628,041	
15	Total County Government Capital		
16		14,628,041	14,628,041
17	4. Court Assessed Costs Not		
18	Provided For:		
19	(a) Special Services Program,		
20		5,500,000	5,500,000
21	As provided in Sections		
22	22-52-14, 22-11A-1 through		
23	22-11A-41, 12-15-215,		
24	26-17-636 and 12-21-131, Code		
25	of Alabama 1975.		
26	(b) Legal Advice and Legal		
27		252,300	252,300
28	It is the intent of the Legis-		
29	lature that the appropriation		
30	in this subsection be expended		
31	for court costs to include		
32	cost of depositions, witness		
33	fees and expenses, filing and		
34	docket fees, court reporters,		
35	court judgments, attorneys		
36	fees, out-of-court settlements		
37	and other expenses ordered by		
38	the court or normally identi-		
39	fied as costs of court, when		
40	any of the above is approved		
41	by the Attorney General. The		
42	Attorney General shall provide		
43	a report quarterly to the		

	General Fund	Earmarked Funds	Appropriation Total
1	Chair of the House Ways and		
2	Means General Fund Committee,		
3	the Chair of the Senate Fi-		
4	nance and Taxation-General		
5	Fund Committee and the Legis-		
6	lative Fiscal Officer on the		
7	detailed expenditures of this		
8	appropriation.		
9	(c) Automatic Appeal Cases		
10	Expense Program.....	17,319	17,319
11	The above appropriation shall		
12	be used to reimburse reason-		
13	able expenses incurred by at-		
14	torneys representing defen-		
15	dants under sentence of death		
16	in state collateral proceed-		
17	ings, such as those under Rule		
18	32 of the Rules of Criminal		
19	Procedure. Provided, in no		
20	case may any amount be paid		
21	unless the court determines by		
22	written order in advance that		
23	the cost is both necessary and		
24	reasonable; and in no event		
25	may any amount be paid out of		
26	this appropriation as fees to		
27	any attorney for services, or		
28	to compensate any attorney for		
29	time either as an attorney in		
30	the proceeding or as a wit-		
31	ness.		
32	SOURCE OF FUNDS:		
33	(1) State General Fund	252,300	
34	(2) State General Fund, Esti-		
35	mated.....	5,500,000	
36	(3) State General		
37	Fund-Automatic Appeal Cases .	17,319	
38	Total Court Assessed Costs Not		
39	Provided For.....	5,769,619	5,769,619
40	5. Court Costs:		
41	(a) Court Operations Program,		
42	Estimated.....	86	86
43	SOURCE OF FUNDS:		
44	(1) State General Fund	86	

	General Fund	Earmarked Funds	Appropriation Total
1	Pursuant to Act No. 558, 1957,		
2	Page 777.		
3	Total Court Costs.....		86
4	6. Department of Public		
5	Safety-Alabama Bureau of In-		
6	vestigation Cost of Evidence		
7	Fund:		
8	(a) Special Services Program .	125,000	125,000
9	SOURCE OF FUNDS:		
10	(1) State General Fund, Trans-		
11	fer.....	125,000	
12	Total Department of Public		
13	Safety-Alabama Bureau of In-		
14	vestigation Cost of Evidence		
15	Fund.....	125,000	125,000
16	The above appropriation to the		
17	Department of Public Safety		
18	ABI Cost of Evidence Fund		
19	shall be conditioned as pro-		
20	vided in Section 32-2-11, Code		
21	of Alabama 1975, and shall		
22	remain in the State General		
23	Fund until a demonstrated need		
24	is determined and recommended		
25	by the Director of Finance and		
26	approved by the Governor.		
27	7. Distribution of Public Docu-		
28	ments:		
29	(a) Administrative Support		
30	Services Program, Estimated .	175,635	175,635
31	SOURCE OF FUNDS:		
32	(1) State General Fund	175,635	
33	As provided in Sections		
34	36-14-1, 36-14-11, 17-5-11,		
35	and 41-21-8, Code of Alabama		
36	1975.		
37	Total Distribution of Public		
38	Documents.....	175,635	175,635
39	8. Election Expenses:		
40	(a) Special Services Program,		
41	Estimated.....	8,000,000	8,000,000

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
21			
22			
23			
24			
25			
26			
27			
28			
29			
30			
31			
32			
33			
34			
35			
36			
37			
38			
39			
40			
41			
42			
43			

	General Fund	Earmarked Funds	Appropriation Total
1	the House Ways and Means Gen-		
2	eral Fund Committee and the		
3	Director of the Legislative		
4	Fiscal Office of such pending		
5	transfer.		
6	10. Fair Trial Tax Transfer:		
7	(a) Court Operations Program,		
8	Estimated.....	39,000,000	39,000,000
9	SOURCE OF FUNDS:		
10	(1) State General Fund -		
11	Transfer.....	39,000,000	
12	Total Fair Trial Tax Transfer	39,000,000	39,000,000
13	11. Feeding of Prisoners:		
14	(a) Institutional Services -		
15	Corrections Program, Esti-		
16	imated.....	9,500,000	9,500,000
17	SOURCE OF FUNDS:		
18	(1) State General Fund		
19	For expenses of feeding pris-		
20	oners in county jails in ac-		
21	cordance with Sections 14-6-42		
22	and 14-6-43, Code of Alabama		
23	1975.		
24	Total Feeding of Prisoners ...	9,500,000	9,500,000
25	12. Finance - CMIA, Department		
26	of:		
27	(a) Fiscal Management Program,		
28	Estimated.....	100,000	100,000
29	SOURCE OF FUNDS:		
30	(1) State General Fund		
31	As provided in Section		
32	41-4-38, Code of Alabama 1975.		
33	Total Finance - CMIA, Depart-		
34	ment of.....	100,000	100,000
35	13. Finance - FEMA, Department		
36	of:		
37	(a) Readiness and Recovery		
38	Program, Estimated	5,287,908	5,287,908

	General Fund	Earmarked Funds	Appropriation Total
1	Payments of the State's share		
2	of administrative costs and		
3	matching grants furnished by		
4	the Federal Emergency Manage-		
5	ment Agency.		
6	SOURCE OF FUNDS:		
7	(1) State General Fund	5,287,908	
8	Total Finance - FEMA, Depart-		
9	ment of.....	5,287,908	5,287,908
10	The above appropriation to the		
11	Department of Finance-FEMA		
12	from the State General Fund is		
13	conditioned upon the declara-		
14	tion of a natural disaster		
15	area by the President of the		
16	United States and conditioned		
17	further upon the requirement		
18	by the Federal Emergency Man-		
19	agement Agency or the U.S.		
20	Soil Conservation Service		
21	(SCS) for the State of Alabama		
22	to pay a state match for FEMA		
23	or SCS grants.		
24	14. Forest Fire Fund, Emergency:		
25	(a) Forest Resources Protec-		
26	tion and Development Program		
27	.....	180,000	180,000
28	SOURCE OF FUNDS:		
29	(1) State General		
30	Fund-Transfer.....	180,000	
31	The appropriation to the Emer-		
32	gency Forest Fire Fund shall		
33	be conditioned as provided by		
34	Section 9-3-10.1, Code of Ala-		
35	bama 1975, and shall remain in		
36	the State General Fund until a		
37	demonstrated need is deter-		
38	mined and recommended by the		
39	Director of Finance and ap-		
40	proved by the Governor.		
41	Total Forest Fire Fund, Emer-		
42	gency.....	180,000	180,000
43	15. Governor's Conference, Na-		
44	tional:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Executive Direction Pro-		
2	gram, Estimated.....	194,214	194,214
3	SOURCE OF FUNDS:		
4	(1) State General Fund	194,214	
5	Total Governor's Conference,		
6	National.....	194,214	194,214
7	16. Governor's Proclamation Ex-		
8	penses:		
9	(a) Executive Direction Pro-		
10	gram, Estimated.....	250,000	250,000
11	SOURCE OF FUNDS:		
12	(1) State General Fund	250,000	
13	As provided in Sections		
14	17-12-18 and 17-14-53, Code of		
15	Alabama 1975.		
16	Total Governor's Proclamation		
17	Expenses.....	250,000	250,000
18	17. Governor's Widow Retirement:		
19	(a) Executive Direction Pro-		
20	gram, Estimated.....	6,400	6,400
21	SOURCE OF FUNDS:		
22	(1) State General Fund	6,400	
23	As provided in Section		
24	36-13-12, Code of Alabama		
25	1975.		
26	Total Governor's Widow Retire-		
27	ment.....	6,400	6,400
28	18. Law Enforcement Fund:		
29	(a) Criminal Investigation		
30	Program, Estimated	15,000	15,000
31	SOURCE OF FUNDS:		
32	(1) State General Fund	15,000	
33	As provided in Sections		
34	28-4-311 and 28-4-312, Code of		
35	Alabama 1975.		
36	Total Law Enforcement Fund ...	15,000	15,000

	General Fund	Earmarked Funds	Appropriation Total
1	19. Law Enforcement Legal De-		
2	fense:		
3	(a) Legal Advice and Legal		
4	Services Program, Estimated .		
	867		867
5	SOURCE OF FUNDS:		
6	(1) State General Fund		
	867		
7	To carry out provisions of		
8	Section 36-21-1, Code of Ala-		
9	bama 1975.		
10	Total Law Enforcement Legal		
11	Defense.....		
	867		867
12	20. Military - Emergency Active		
13	Duty Pay:		
14	(a) Military Operations Pro-		
15	gram, Estimated.....		
	832,603		832,603
16	SOURCE OF FUNDS:		
17	(1) State General Fund		
	832,603		
18	As provided in Section		
19	31-2-133, Code of Alabama		
20	1975.		
21	Total Military - Emergency		
22	Active Duty Pay.....		
	832,603		832,603
23	21. Municipal Government Capital		
24	Improvement Fund:		
25	(a) Special Services Program,		
26	Estimated.....		
		14,628,041	14,628,041
27	SOURCE OF FUNDS:		
28	(1) Alabama Trust Fund Income,		
29	Estimated.....		
		14,628,041	
30	Total Municipal Government		
31	Capital Improvement Fund		
		14,628,041	14,628,041
32	22. Port Authority Transfer, Ala-		
33	bama State:		
34	(a) State Port Authority Pro-		
35	gram.....		
	3,500,000		3,500,000
36	SOURCE OF FUNDS:		
37	(1) State General Fund		
	3,500,000		

	General Fund	Earmarked Funds	Appropriation Total
1	The above appropriation to the		
2	Alabama State Port Authority		
3	shall be conditioned upon the		
4	availability of funds and		
5	shall remain in the State Gen-		
6	eral Fund until a demonstrated		
7	need is determined and recom-		
8	mended by the Director of Fi-		
9	nance and approved by the Gov-		
10	ernor.		
11	Total Port Authority Transfer,		
12		3,500,000	3,500,000
13	23. Printing of Code Supplements		
14	- Legislative Reference Ser-		
15	vice:		
16	(a) Legislative Operations and		
17		300,000	300,000
18	SUPPORT PROGRAM, ESTIMATED .		
19	SOURCE OF FUNDS:		
20	(1) State General Fund		
21		300,000	
22	As provided in Section 29-7-6,		
23	Code of Alabama 1975.		
24	Total Printing of Code Supple-		
25		300,000	300,000
26	ments - Legislative Reference		
27	Service.....		
28	It is the intent of the Legis-		
29	lature that the number of		
30	Codes and Supplements printed		
31	and distributed shall be lim-		
32	ited to the minimum number		
33	actually needed, utilized, and		
34	required by law. Procedures		
35	should be adopted to verify		
36	the need and utility of re-		
37	quired printed sets to ensure		
38	printing cost savings when		
39	possible.		
40	24. Printing of Codes and Supple-		
41	ments - Secretary of State:		
42	(a) Administrative Support		
43		100,000	100,000
44	Services Program, Estimated .		
45	SOURCE OF FUNDS:		
46	(1) State General Fund		
47		100,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections		
2	41-21-1 through 41-21-8, Code		
3	of Alabama 1975.		
4	Total Printing of Codes and		
5	Supplements - Secretary of		
6	State.....		
	100,000		100,000
7	It is the intent of the Legis-		
8	lature that the number of		
9	Codes and Supplements printed		
10	and distributed shall be lim-		
11	ited to the minimum number		
12	actually needed, utilized, and		
13	required by law. Procedures		
14	should be adopted to verify		
15	the need and utility of re-		
16	quired printed sets to ensure		
17	printing cost savings when		
18	possible.		
19	25. Printing of Legislative Acts		
20	and Journals:		
21	(a) Administrative Support		
22	Services Program, Estimated .		
	100,000		100,000
23	SOURCE OF FUNDS:		
24	(1) State General Fund		
	100,000		
25	Total Printing of Legislative		
26	Acts and Journals.....		
	100,000		100,000
27	26. Public Safety-Emergency Code:		
28	(a) Readiness and Recovery		
29	Program.....		
	60,000		60,000
30	SOURCE OF FUNDS:		
31	(1) State General Fund		
	60,000		
32	As provided in Section 32-2-7,		
33	Code of Alabama 1975.		
34	Total Public Safety-Emergency		
35	Code.....		
	60,000		60,000
36	27. Registration of Voters:		
37	(a) Special Services Program,		
38	Estimated.....		
	3,080,000		3,080,000
39	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	3,080,000	
2	In accordance with Sections		
3	17-3-5 and 17-3-57, Code Ala-		
4	bama 1975.		
5	Total Registration of Voters .	3,080,000	3,080,000
6	28. Removal of Prisoners:		
7	(a) Administrative Services		
8	and Logistical Support Pro-		
9	gram, Estimated.....	840,000	840,000
10	SOURCE OF FUNDS:		
11	(1) State General Fund	840,000	
12	As provided in Sections		
13	15-10-70 through 15-10-73,		
14	15-9-62, 15-9-65, and 15-9-81,		
15	Code of Alabama 1975.		
16	Total Removal of Prisoners ...	840,000	840,000

17 Section 3. In addition to the amounts otherwise
18 appropriated in this act, there is hereby conditionally
19 appropriated from the several funds in the State Treasury and
20 in the same proportion as the salaries of the several State
21 officials and employees are paid, such additional amounts as
22 may be necessary to pay for a salary increase of up to 4
23 percent (4%) enacted in the 2014 Regular Session. The
24 additional amounts appropriated in this section from the State
25 General Fund shall not exceed \$22,000,000 for the fiscal year
26 ending September 30, 2015. The Director of Finance shall
27 ensure that first priority shall be given to all General Fund
28 payrolls, including the payroll of the Legislature. State

1 agencies shall receive additional allocations from the
2 appropriation made in this section from the State General Fund
3 in amounts necessary to increase total salaries paid from the
4 State General Fund by up to 4 percent. The remainder of this
5 appropriation from the State General Fund may be allotted by
6 the Director of Finance to those agencies which receive
7 transfers from the State General Fund. This salary increase
8 and appropriation is conditioned upon the availability of
9 funds in the State General Fund, the recommendation of the
10 Finance Director, and the approval of the Governor.

11 Section 4. Notwithstanding any other provisions of
12 this act or any other act, any amounts from appropriations for
13 the fiscal year ending September 30, 2014, to the various
14 state agencies in this act which were unexpended and reverted
15 on September 30, 2014, are hereby reappropriated to the
16 respective offices for the fiscal year beginning October 1,
17 2014.

18 Section 5. In addition to all other appropriations
19 heretofore or hereafter made, there is hereby appropriated
20 such amounts as may be necessary for the fiscal year ending
21 September 30, 2015, to the Retirement Systems of Alabama from
22 the Senior Services Trust Fund to comply with Section
23 41-15C-1, Code of Alabama 1975.

24 Section 6. In addition to all other appropriations
25 heretofore or hereafter made, there is hereby conditionally
26 appropriated any and all amounts from tobacco settlement or
27 litigation for the fiscal year ending September 30, 2015. The

1 amounts are conditioned upon the State of Alabama receiving
2 revenue from tobacco settlement or litigation and upon the
3 recommendation of the Director of Finance, the Chairs of the
4 House Ways and Means General Fund Committee, the Senate
5 Finance and Taxation-General Fund Committee, and the approval
6 of the Governor. The conditional appropriation made herein
7 shall be allocated pursuant to Sections 41-10-620 through
8 41-10-639 and Sections 41-15B-1 through 41-15B-6, Code of
9 Alabama 1975.

10 Section 7. Except as may be herein otherwise
11 provided, amounts herein specifically appropriated shall be in
12 lieu of the amounts heretofore provided or appropriated by law
13 for such purposes. The amounts herein appropriated are the
14 maximum amounts to be expended for the purposes herein
15 designated and in no event shall the maximum expenditure
16 provided for any items of expense exceed the amount allocated
17 herein except as may be provided for under Sections 3, 4, 5,
18 6, 8, 9, 11, 12 and 15 of this bill, as provided in the Budget
19 Management Act of 1976, Sections 41-19-1 et seq., Code of
20 Alabama 1975, and those appropriations herein made, except
21 appropriations to the Alabama Alcoholic Beverage Control Board
22 for the purchase of alcoholic beverages, are and shall be
23 subject to the terms, conditions, provisions and limitations
24 of Sections 41-4-80 et seq., Code of Alabama 1975, and the
25 Budget Management Act of 1976, Sections 41-19-1 et seq., Code
26 of Alabama 1975.

1 Section 8. Any surplus remaining in any
2 appropriation herein made from the State General Fund to any
3 office, department, bureau, board, commission or agency may be
4 transferred, on order of the Governor, to any other
5 appropriation herein made from the State General Fund when
6 such appropriation to any office, department, bureau, board,
7 commission or agency is insufficient to pay salaries in that
8 office, department, bureau, board, commission or agency.

9 Section 9. In addition to appropriations herein
10 made, all gifts, grants, insurance proceeds, contributions or
11 entitlements, in excess of the amount carried in the bill,
12 including grants by the Congress of the United States,
13 municipalities or counties, to any department, division,
14 board, bureau, commission, agency, institution, office or
15 officer of the State of Alabama are hereby appropriated and,
16 in the event the same are recurring, are reappropriated to
17 such department, division, board, bureau, commission, agency,
18 institution, office or officer to be used only for the purpose
19 or purposes for which the grant or contribution was or shall
20 be made. Further, all state, county, municipal and educational
21 entities are authorized to disburse such sums as deemed
22 necessary by mutual agreement between said entities and the
23 State of Alabama, Department of Examiners of Public Accounts
24 to partially defray the cost of auditing services performed by
25 said agency. All such sums are hereby appropriated and
26 reappropriated if necessary to the Department of Examiners of

1 Public Accounts for audit services, to be expended through the
2 fund established by Section 41-5-24, Code of Alabama 1975.

3 Section 10. The Department of Examiners of Public
4 Accounts is hereby authorized to examine as deemed necessary
5 all appropriations herein made for compliance with the laws of
6 the State of Alabama. Any examination performed shall be in
7 accordance with the provisions of Title 41, Chapter 5, Code of
8 Alabama 1975. It is the intent of the Legislature that all
9 state agencies cooperate with the Examiners of Public Accounts
10 to provide the information necessary to conduct recovery
11 audits as provided for in Section 41-5-6.1, Code of Alabama
12 1975.

13 Section 11. Upon certification to the Director of
14 Finance by the State Attorney General that a federal court has
15 ordered the State of Alabama to pay claims, attorney fees, or
16 other costs relating to said court order, funds are hereby
17 appropriated to the affected department, board, bureau, or
18 commission from the appropriate fund or funds of such
19 department, board, bureau or commission in the amount
20 necessary to satisfy that court order. Such appropriations are
21 in addition to any other appropriation heretofore or hereafter
22 made in this appropriation act. Such appropriations are
23 conditioned upon the availability of funds and a determination
24 by the Director of Finance that existing appropriations are
25 not available for the court-ordered payments.

26 Section 12. All interest earned from funds paid into
27 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act

1 90-556 and Act 91-572 are hereby appropriated to the
2 Governor's Contingency Fund to be spent at the discretion of
3 the Governor. Any other interest earned by the state from
4 Revenue Sharing Investments under the State and Local Fiscal
5 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
6 Congress, together with any accruals or reversions thereon are
7 hereby appropriated to the State General Fund.

8 Section 13. All encumbered balances of a previous
9 fiscal year appropriation, other than the exclusions
10 authorized by this Act or in Section 41-4-93, Code of Alabama
11 1975, shall lapse no later than September 30 of the fiscal
12 year immediately following the fiscal year for which the
13 appropriation was made and shall revert to the credit of the
14 State General Fund or earmarked fund from which the
15 appropriation or appropriations were made.

16 Section 14. The appropriations made herein to the
17 departments, boards, offices, commissions and agencies include
18 the amounts necessary and said departments, boards, offices,
19 commissions and agencies are hereby directed to make the
20 transfer of funds to the State Personnel Department in said
21 amounts enumerated in this act. All agencies enumerated in
22 this act and receiving services from other governmental
23 agencies enumerated in this act shall make full payment in a
24 timely manner (as determined by the Department of Finance) for
25 such services.

26 Section 15. All funds collected under Section
27 40-12-43.1 between the effective date of Act 98-191 and

1 September 30, 2014 are hereby appropriated to the Auburn
2 University Center for Governmental Services for the
3 administration of the examiner certification program
4 established by the Alabama Local Tax Institute of Standards
5 and Training as provided in Section 40-12-43.1.

6 Section 16. It is the intent of the Legislature that
7 the funds appropriated to the Office of the Senate President
8 Pro Tempore in subsection 9 of Section 2A of this act which
9 are not otherwise designated may be expended by the Senate
10 President Pro Tempore for the same purposes as are authorized
11 for the Lieutenant Governor pursuant to Section 29-4-50, Code
12 of Alabama 1975, and the Speaker of the House of
13 Representatives pursuant to Section 29-4-60, Code of Alabama
14 1975.

15 Section 17. The appropriations made herein to the
16 departments, boards, offices, commissions and agencies include
17 the amounts necessary to pay the State Employees' Insurance
18 Board (SEIB). The SEIB rate shall be \$825 per month for each
19 full-time employee for the fiscal year ending September 30,
20 2015. The State Employees' Insurance Board will adjust the
21 insurance program wherever appropriate to maintain the
22 aforementioned fixed rate.

23 Section 18. It is the intent of the Legislature that
24 the Director of Finance shall notify the Chair of the House
25 Ways and Means General Fund Committee, the Chair of the Senate
26 Finance and Taxation-General Fund Committee, and the
27 Legislative Fiscal Officer of any interagency transfers, of

1 any type, including contracting, of any of the funds
2 appropriated in this act.

3 Section 19. If any section, paragraph, sentence,
4 clause, provision or portion of this act or all or any portion
5 of any appropriations herein made be held unconstitutional or
6 invalid, it shall not affect any other section, paragraph,
7 sentence, clause, provision or portion of this act or any
8 other appropriation or appropriations or portion thereof
9 hereby made not in and of itself unconstitutional or invalid.

10 Section 20. All laws or parts of laws, general,
11 special, private or local that are in conflict with or
12 inconsistent with the provisions of this act are hereby
13 expressly repealed.

14 Section 21. Each agency of the State funded through
15 the provisions of this act shall provide an equal opportunity
16 for employment and business opportunities for all citizens of
17 this state without regard to sex or race.

18 Section 22. This act shall become effective October
19 1, 2014.