

1 SB179
2 169775-2
3 By Senator Pittman
4 RFD: Finance and Taxation Education
5 First Read: 10-MAR-15

1 SB179

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3
4 ENROLLED, An Act,

5 To make appropriations for the support, maintenance
6 and development of public education in Alabama, for debt
7 service, and for capital outlay for the fiscal year ending
8 September 30, 2016.

9 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

10 Section 1. There is hereby appropriated for the
11 support of public education in Alabama for the fiscal year
12 ending September 30, 2016, for debt service, and for capital
13 outlay to be paid out of funds specified in subsection (a) of
14 Section 2 of this act, the amounts specified in subsections
15 (a), (b), (c), (d), and (e) of Section 3 of this act. For the
16 purpose specified in subsection (b) of Section 2 of this act,
17 amounts are shown by programmatic area and the total for all
18 programs is shown so as to include estimated sources of funds
19 other than those listed in subsection (a) of Section 2 of this
20 act. For the purpose of this act, "ETF" shall mean the
21 Education Trust Fund and "Federal and Local Funds" shall mean
22 all gifts, grants, contributions, or entitlements, including
23 grants by the Congress of the United States, municipalities or
24 counties.

1 Section 2. (a) The appropriations provided for in
2 this act shall be paid from funds in the State Treasury to the
3 credit of the Education Trust Fund, Alabama Peace Officers'
4 Standards and Training Fund, Impaired Drivers Trust Fund,
5 Driver Education and Training Fund, Special Education
6 Catastrophic Fund, and Public School Fund and other listed
7 funds and are hereby made for the support of public education
8 in Alabama for the fiscal year ending September 30, 2016, and
9 the appropriations herein made shall be subject to the
10 provisions, terms, conditions and limitations of the Budget
11 and Financial Control Act (Code of Alabama 1975, Sections
12 41-4-80 et seq.), the provisions of the Budget Management Act
13 of 1976 (Code of Alabama 1975, Sections 41-19-1 et seq.), and
14 shall be in the amounts hereinafter specified.

15 (b) Amounts shown hereinunder the columns "Earmarked
16 Funds" and "Appropriation Total" are as set forth for the
17 purpose of establishing amounts estimated to be available by
18 programmatic area from sources other than those listed in
19 subsection (a) of this Section 2, in order, upon consideration
20 of such other funds so estimated to be available, to promote
21 the accountability for an efficient use of funds available,
22 and the same are hereby appropriated by the Legislature.
23 Provided, however, that regardless of the ending date of any
24 pay period which has been or may be established by the
25 Legislature for the payment of salaries of state employees,

1 the entire payment due shall be made from the fiscal year's
2 appropriation in which the pay date falls.

3 Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
3A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	6,266,034		6,266,034
SOURCE OF FUNDS:			
(1) ETF.....	6,266,034		
Total Examiner of Public Ac- counts.....	6,266,034		6,266,034

12 The above appropriation shall
13 be used for educational au-
14 dits. The Department of Exam-
15 iners of Public Accounts is
16 hereby authorized to examine
17 as deemed necessary all appro-
18 priations herein made for com-
19 pliance with the laws of the
20 State of Alabama. Any examina-
21 tion performed shall be in
22 accordance with the provisions
23 of Title 41, Chapter 5, Code
24 of Alabama 1975. State enti-
25 ties are hereby authorized to
26 reimburse the Examiners of
27 Public Accounts the full cost
28 for auditing funds from the
29 American Recovery and Rein-
30 vestment Act of 2009 and such
31 funds are hereby appropriated
32 to the Examiners of Public
33 Accounts.

34 **2. Law Institute, Alabama:**

(a) Support of Other Educa- tional Activities Program ..	650,000		650,000
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37 SOURCE OF FUNDS:

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	650,000	
2	Total Law Institute, Alabama .	650,000	650,000
3	3. Legislative Fiscal Office:		
4	(a) Legislative Operations and		
5	Support Program.....	456,763	456,763
6	SOURCE OF FUNDS:		
7	(1) ETF.....	456,763	
8	Total Legislative Fiscal Of-		
9	fice.....	456,763	456,763
10	4. Legislative Reference Ser-		
11	vice:		
12	(a) Legislative Operations and		
13	Support Program.....	288,391	288,391
14	SOURCE OF FUNDS:		
15	(1) ETF.....	288,391	
16			
17	Total Legislative Reference		
18	Service.....	288,391	288,391
19	5. Legislature:		
20	(a) Legislative Operations and		
21	Support Program	2,648,863	2,648,863
22	SOURCE OF FUNDS:		
23	(1) ETF.....	2,648,863	
24	Total Legislature.....	2,648,863	2,648,863
25	The appropriation to the Leg-		
26	islature shall be expended		
27	under the provisions set forth		
28	in Section 29-1-22, Code of		
29	Alabama 1975 and shall include		
30	funds for separation costs.		
31	3B. Executive Branch:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	1. American Legion and Auxil-		
2	ary Scholarships:		
3	(a) Financial Assistance Pro-		
4			gram, Estimated..... 112,500 112,500
5	SOURCE OF FUNDS:		
6	(1) ETF.....	112,500	
7	Total American Legion and Aux-		
8	iliary Scholarships	112,500	112,500
9	To be expended under the pro-		
10	visions of the Code of Alabama		
11	1975, Sections 16-31-1 through		
12	16-31-4.		
13	2. Archives and History, De-		
14	partment of:		
15	(a) Historical Resources Man-		
16			agement Program..... 4,138,705 4,138,705
17	SOURCE OF FUNDS:		
18	(1) ETF.....	4,138,705	
19	Total Archives and History,		
20	Department of.....	4,138,705	4,138,705
21	The above appropriation shall		
22	be expended to support the		
23	educational functions of the		
24	Department of Archives and		
25	History.		
26	3. Arts, State Council on the:		
27	(a) Fine Arts Program	4,184,496	878,830 5,063,326
28	Of the above appropriation,		
29	\$350,000 shall be expended for		
30	the Alabama Center for the		
31	Arts.		
32	SOURCE OF FUNDS:		
33	(1) ETF.....	4,184,496	
34	(2) Federal and Local Funds ..		878,830

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Arts, State Council on		
2	the.....		
	4,184,496	878,830	5,063,326
3	4. Building Commission, State:		
4	(a) Special Services Program .		
	509,720		509,720
5	SOURCE OF FUNDS:		
6	(1) ETF-Transfer.....		
	509,720		
7	Total Building Commission,		
8	State.....		
	509,720		509,720
9	5. Child Abuse and Neglect Pre-		
10	vention, Department of:		
11	(a) Social Services Program ..		
	527,154		527,154
12	In accordance with Sections		
13	26-16-1 et seq., Code of Ala-		
14	bama 1975.		
15	SOURCE OF FUNDS:		
16	(1) ETF-Transfer.....		
	527,154		
17	Total Child Abuse and Neglect		
18	Prevention, Department of		
	527,154		527,154
19	6. Children's Affairs, Depart-		
20	ment of:		
21	(a) Social Services Program ..		
	50,509,146	10,175,000	60,684,146
22	The proposed spending plan for		
23	the ETF monies included in the		
24	above program is as follows:		
25	Office of		
26	School Read-		
27	ness	48,462,050	
28	Operations and		
29	Maintenance ...	162,096	
30	Home Instruc-		
31	tion for Par-		
32	ents of Pre-		
33	school Young-		
34	sters		
35	(HIPPIY)/First		
36	Teacher Home		
37	Visiting Pro-		
38	gram	1,885,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (b) Children's Policy Council			
2 Program.....		500,000	500,000
3 SOURCE OF FUNDS:			
4 (1) ETF.....	50,509,146		
5 (2) Children's Policy Council			
6 Fund.....		500,000	
7 (3) Federal and Local Funds ..		10,175,000	
8 Total Children's Affairs, De-			
9 partment of.....	50,509,146	10,675,000	61,184,146

10 It is the intent of the Legis-
 11 lature that the Department
 12 notify the members of each
 13 local legislative delegation
 14 (whenever possible) prior to
 15 grants being awarded in each
 16 legislative district. The De-
 17 partment shall notify the leg-
 18 islative delegation of the
 19 amount of the grant, the re-
 20 cipient of the grant and the
 21 date the grant is awarded.

22 **7. Commerce, Department of:**

23 (a) Industrial Development			
24 Training Institute Program .	53,524,479		53,524,479

25 Of the above appropriation,
 26 \$6,440,154 shall be expended
 27 for the Industrial Development
 28 and Training Program;
 29 \$4,713,341 shall be expended
 30 for the Industrial Training
 31 Program - Operations and Main-
 32 tenance; \$500,000 shall be
 33 expended for a marketing cam-
 34 paign for technical education;
 35 and \$41,870,984 shall be ex-
 36 pended for Workforce Develop-
 37 ment of which \$500,000 shall
 38 be expended for the Alabama
 39 Workforce Training Center and
 40 \$2,000,000 shall be expended
 41 for the Lockheed Martin Cruise
 42 Missile Annex in Troy, Ala-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	bama.		
2	SOURCE OF FUNDS:		
3	(1) ETF.....	53,524,479	
4	Total Commerce, Department of	53,524,479	53,524,479
5	The funds appropriated for		
6	Workforce Development are to		
7	be expended for those costs		
8	incurred by the State in hon-		
9	oring commitments to pay		
10	workforce development costs,		
11	including services and other		
12	assistance and expenses of		
13	recruitment and training of a		
14	company's workforce, that are		
15	undertaken to induce companies		
16	to locate and expand their		
17	operations in Alabama (de-		
18	scribed hereinafter as a "Pro-		
19	ject") and to develop and im-		
20	plement training, placement		
21	and recruitment programs that		
22	will improve development and		
23	expand the State's workforce.		
24	Such costs include, but are		
25	not limited to: (i) AIDT oper-		
26	ating costs directly related		
27	to a Project; (ii) wages and		
28	benefits for trainers engaged		
29	by AIDT for the purpose of a		
30	Project; (iii) costs which the		
31	State has agreed to pay under		
32	the terms of a Project Agree-		
33	ment with a company that are		
34	necessary and reasonable		
35	charges incurred by the com-		
36	pany or its affiliates for		
37	personnel providing training		
38	to the company's employees,		
39	whether those trainers are		
40	employees of the company or		
41	its vendors or suppliers, in-		
42	cluding wages, benefits and		
43	travel (domestic and, when		
44	necessary, international);		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(iv) any necessary materials,		
2	equipment, manuals, or other		
3	relevant training materials;		
4	(v) the costs incurred for		
5	purchasing or repairing or		
6	replacing training tools and		
7	equipment; (vi) costs incurred		
8	for the purchase or construc-		
9	tion and maintenance of train-		
10	ing facilities; (vii) travel		
11	expenses for prospective and		
12	current employees and train-		
13	ees, including travel, food,		
14	lodging, relocation, and other		
15	costs necessary and reasonable		
16	to enable the company to se-		
17	cure a qualified workforce;		
18	and (viii) outside training		
19	fees. The above funds appro-		
20	priated for Workforce Develop-		
21	ment shall be expended primar-		
22	ily for the training of Ala-		
23	bama residents. It is further		
24	the intent that contracts with		
25	vendors to provide workforce		
26	training shall be inclusive		
27	and reflect the racial and		
28	gender diversity of the State.		
29	The Secretary of the Depart-		
30	ment of Commerce shall report		
31	quarterly to the Chairs of the		
32	Senate Committee on Finance		
33	and Taxation - Education and		
34	the House Ways and Means Edu-		
35	cation Committee and the Leg-		
36	islative Fiscal Officer any		
37	funds allocated for workforce		
38	training. Such report shall		
39	include a summary of the per-		
40	sons trained and the vendors		
41	providing the training. The		
42	report shall contain informa-		
43	tion including the residence,		
44	race and gender of the persons		
45	trained and of the principal		
46	or majority owner of the firm		
47	or business contracted with to		
48	provide the training services.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	8. Debt Service:		
2	(a) Payments on Endowments ...	81,880	81,880
3	Payments on endowments shall		
4	be as follows:		
5	For interest on Auburn Univer-		
6	sity Endowment ...20,280		
7	For interest on University of		
8	Alabama Endowment ...61,000		
9	For interest on Grove Hill		
10	Endowment ...600		
11	(b) Interest on Public School		
12	Fund Endowment.....	532,864	532,864
13	Interest on Public School Fund		
14	Endowment shall be as follows:		
15	Interest on 16th Section		
16	Lands, Estimated ...410,000		
17	Interest on School Indemnity		
18	Lands, Estimated ...90,000		
19	Interest on Valueless 16th		
20	Section Land ...5,825		
21	Interest on Surplus Revenue		
22	...26,764		
23	Interest on James Wallace Fund		
24	...275		
25	(c) General Obligation Bonds,		
26	Series 2010-A, Estimated ...	4,920,800	4,920,800
27	(d) General Obligation Bonds,		
28	Series 2010-B, Estimated ...	1,524,550	1,524,550
29	(e) General Obligation Bonds,		
30	Series 2007, Estimated	908,559	908,559
31	(f) General Obligation Bonds,		
32	Series 2013-A, Estimated ...	4,296,260	4,296,260
33	(g) General Obligation Bonds,		
34	Series 2010-D, Estimated ...	6,396,553	6,396,553
35	(h) General Obligation Bonds,		
36	Series 2014-A, Estimated ...	502,665	502,665
37	(i) Alabama Incentives Financ-		
38	ing Authority Bonds, Series		
39	2009-B, Estimated	1,476,508	1,476,508

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (j) Alabama Incentives Financ-			
2 ing Authority Bonds, Series			
3 2009-A, Estimated	209,534		209,534
4 (k) Alabama Incentives Financ-			
5 ing Authority Bonds, Series			
6 2009-C, Estimated	1,446,250		1,446,250
7 SOURCE OF FUNDS:			
8 (1) ETF, Estimated.....	21,763,559		
9 (2) ETF-Transfer.....	532,864		
10 Total Debt Service.....	22,296,423		22,296,423
11 In the event that any of the			
12 above bonds are refunded or			
13 new General Obligation Bonds			
14 are issued, debt service on			
15 the newly issued bonds may be			
16 paid from the appropriations			
17 made above from the Education			
18 Trust Fund upon the recommen-			
19 dation of the Director of Fi-			
20 nance and the approval of the			
21 Governor.			
22 9. Dental Scholarship Awards,			
23 Board of:			
24 (a) Support of Other Educa-			
25 tional Activities Program ..	191,166		191,166
26 To be expended under the pro-			
27 visions of the Code of Alabama			
28 1975, Sections 16-47-76			
29 through 16-47-81.			
30 SOURCE OF FUNDS:			
31 (1) ETF.....	191,166		
32 Total Dental Scholarship			
33 Awards, Board of.....	191,166		191,166
34 10. Education, State Board of -			
35 Local Boards of Education:			
36 (a) Foundation Program	3,450,526,288	607,545,193	4,058,071,481
37 Of the above appropriation,			
38 \$589,667 shall be distributed			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 to the Lawrence County Board 2 of Education.			
3 (b) Transportation Program ...	320,325,661		320,325,661
4 The rate per day for two per- 5 sonal days and five sick days 6 for transportation personnel 7 shall be \$40.			
8 (c) At-Risk Student Program ..	20,267,734		20,267,734
9 Each district shall receive 10 its pro-rata share for each 11 student who is defined as be- 12 ing at-risk of dropping out of 13 school or is performing at an 14 academic level below current 15 grade placement. At-Risk funds 16 may be expended for student 17 programs to improve the effi- 18 ciency and utilization of 19 technology-based educational 20 resources in the classroom. As 21 a part of the above appropria- 22 tion for the At-Risk Student 23 Program, there is hereby ap- 24 propriated \$750,000 for the 25 Alabama Student Information 26 Management System (ASIMS). 27 ASIMS will allow the continued 28 support and maintenance of the 29 Information Management System 30 which permits each Local Edu- 31 cation Agency and the State 32 Department of Education to 33 comply with all state and fed- 34 eral accountability standards 35 and reporting obligations.			
36 (d) Endowment Interest Pro- 37 gram-Public School Fund, 38 Estimated.....		532,864	532,864
39 (e) Public School Fund, Esti- 40 mated.....		175,000,000	175,000,000
41 Notwithstanding Section 42 16-13-234, Code of Alabama 43 1975, the local boards of edu- 44 cation shall request waivers 45 to spend Public School Funds 46 appropriated in this Act, af-			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ter the payment of pledged		
2	debt service or obligated cap-		
3	ital projects, for other oper-		
4	ating expenses.		
5	(f) Board of Adjustment	750,800	750,800
6	(g) School Nurses Program	29,985,470	29,985,470
7	To be distributed so that each school system shall receive one nurse and an addi-		
8	tional nurse or fractions of a nursing allocation based upon the average daily mem-		
9	bership during the first 20 scholastic days after Labor Day of the preceding school		
10	year. The School Nurses Program shall use the following salary matrix to determine		
11	nursing salaries, based on 182 contract days. The pay of any part-time employee		
12	shall conform to the pro-rata share of the following matrix:		
13	Years Expe-		
14	rience	LPN	RN
15	less than 3	18,862	35,881
16	3 but less		
17	than 6	20,729	39,467
18	6 but less		
19	than 9	21,621	41,195
20	9 but less		
21	than 12	21,902	41,747
22	12 but less		
23	than 15	22,296	42,507
24	15 but less		
25	than 18	22,786	43,475
26	18 but less		
27	than 21	23,060	44,037
28	21 but less		
29	than 24	23,336	44,598
30	24 but less		
31	than 27	23,832	45,130
32	27 or more	24,329	45,662
33	Of the above appropriation for the School Nurses Program, there is hereby appropri-		
34	ated \$250,000 for the collection and management of statewide student health data,		
35	school by school, by means of the Alabama Student Information Management System		
36	(ASIMS).		
37	(h) Information Technology		
38	Services Program.....	4,664,778	4,664,778
39	The above appropriation shall		
40	be expended by local school		
41	systems towards the position		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	of a District Technology Coor-		
2	dinator that meets the job		
3	description and qualifications		
4	established by the State Board		
5	of Education.		
6	(i) Career Tech Operations and		
7	Maintenance.....	5,000,000	5,000,000
8	(j) Current Units.....	9,609,561	9,609,561
9	The above appropriation in-		
10	cludes funds for start-up pub-		
11	lic charter schools and		
12	start-up public school systems		
13	in the first year of operation		
14	which shall be funded at the		
15	full amount of the average		
16	Foundation Program cost per		
17	unit.		
18	SOURCE OF FUNDS:		
19	(1) ETF.....	3,841,130,292	
20	(2) Federal and Local Funds ..		607,545,193
21	(3) Public School Fund, Esti-		
22	mated.....		175,532,864
23	Total Education, State Board		
24	of - Local Boards of Education		
25	.....	<u>3,841,130,292</u>	<u>783,078,057</u>
			<u>4,624,208,349</u>
26	The above appropriation shall be distributed by the State Board of Education in ac-		
27	cordance with the provisions of the Code of Alabama 1975, Sections 16-13-230 through		
28	16-13-239, and all other laws and regulations of the State Board of Education relat-		
29	ing to the expenditure of such funds. These funds shall be used to provide a minimum		
30	school term of 180 full instructional days, or the hourly equivalent thereof, and		
31	for equitable educational opportunities in the public schools of the State. Founda-		
32	tion Program calculations for FY 2015-2016 are based on the funding divisors set		
33	forth below. Units earned under the Foundation Program shall be employed as regular		
34	classroom teachers and assigned by the local board of education. The divisors listed		
35	below shall not serve to prescribe pupil-teacher ratios. It is the intent of the		
36	Legislature that local boards of education have flexibility in determining where		
37	reductions are made. Any reductions made using flexibility of state units must com-		
38	ply with federal comparability and supplanting guidelines. Each district will submit		
39	an application for approval by the State Superintendent as to the unit allocation		
40	adjustments requested.		
41	Grades K-3	14.25	

		<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>	<u>tal</u>
		<u>Fund</u>			
1	Grades 4-6	21.85			
2	Grades 7-8	20.20			
3	Grades 9-12 ...	18.45			
4	In allocating the funds in the Foundation Program, the State Board of Education				
5	shall allot funds based on the rates established as follows:				
6	The Foundation Program shall use the following salary matrix to determine the cost				
7	of instructional salaries, based on 187 contract days, or the hourly equivalent				
8	thereof, and any part-time contract shall conform to the pro-rata share of the fol-				
9	lowing matrix:				
10	Years Expe-				
11	rience	BS	MS	6Y	DO
					ND
12	less than 3	36,867	42,395	45,714	49,032
13	3 but less				
14	than 6	40,551	46,634	50,283	53,935
15	6 but less				
16	than 9	42,327	48,675	52,499	56,295
17	9 but less				
18	than 12	42,894	49,329	53,191	57,051
19	12 but less				
20	than 15	43,674	50,223	54,155	58,088
21	15 but less				
22	than 18	44,670	51,371	55,391	59,409
23	18 but less				
24	than 21	45,247	52,032	56,105	60,179
25	21 but less				
26	than 24	45,825	52,699	56,822	60,947
27	24 but less				
28	than 27	46,370	53,245	57,370	61,494
29	27 or more	46,917	53,792	57,916	62,040
30	Notwithstanding Section 16-13-231.1(d) of the Code of Alabama 1975, there shall not				
31	be an appropriation for the 1% over the total cost of instructional salaries for the				
32	Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal				
33	year beginning October 1, 2015. For "Fringe Benefits" the rate per day for two per-				
34	sonal days and five sick days (for units earned in the Foundation Program) shall be				
35	\$60. The Teachers' Retirement System employer rate shall be 11.94% of salaries for				
36	Tier I members and 10.84% of salaries for Tier II members. The total employer costs				
37	estimated to be paid into the Teachers' Retirement System for Fiscal Year 2016				
38	amounts to \$757,439,895. The Public Education Employees' Health Insurance Program				
39	(PEEHIP) rate shall be \$780 per month for each full-time employee. The total em-				
40	ployer costs estimated to be paid in to the Public Education Employees' Health In-				

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 surance Fund for Fiscal Year 2016 amounts to \$905,458,320. It is the intent of the
 2 Legislature that the Board, in an effort to minimize the out-of-pocket costs to ac-
 3 tive and retired members, shall, if necessary, utilize the Alabama Retired Education
 4 Employees' Health Care Trust up to the amount of the costs paid on behalf of retir-
 5 ees in the plan but not to exceed 10% of the trust balance as of October 1, 2015. As
 6 funds are appropriated, the appropriation herein shall include funds to pay for sub-
 7 stitute support employees for each day a support employee is absent.

8 For "Classroom Instructional Support," the uniform amounts used in determining the
 9 Foundation Program allowance for classroom instructional support shall be: (1) text-
 10 books or digital resources at \$52.71 per pupil in average daily membership during
 11 the first 20 scholastic days after Labor Day of the preceding school year; (2)
 12 classroom materials and supplies at \$373.79 per unit earned in the Foundation Pro-
 13 gram; (3) technology at \$63.79 per unit earned in the Foundation Program; (4) pro-
 14 fessional development at \$63.79 per unit earned in the Foundation Program; and (5)
 15 library enhancement at \$21.26 per unit earned in the Foundation Program. Funds allo-
 16 cated for instructional support units to meet Advanced Education standards may be
 17 used for principals, assistant principals, counselors, and librarians as calculated
 18 by the State Department of Education and assigned to the schools where such units
 19 are earned. An instructional support unit earned for a principal shall be increased
 20 by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools
 21 and unit schools. An instructional support unit earned for an assistant principal
 22 shall be increased by .10 for elementary schools, middle schools, secondary schools
 23 and unit schools. An instructional support unit earned for a counselor shall be in-
 24 creased by .03 for secondary schools and unit schools. The budgeting and expenditure
 25 of funds in the Foundation Program at the local level shall be determined and made
 26 by the local board of education in accordance with rules and regulations of the
 27 State Board of Education and all laws governing such school budgets and expendi-
 28 tures.

29 **11. Education, State Board of -**
 30 **Two-Year College System:**

31 (a) Operations and Maintenance			
32	281,032,969	281,830,568	562,863,537
33 (b) Auxiliary Enterprises		26,259,192	26,259,192
34 (c) Restricted Funds		290,647,304	290,647,304
35 (d) Operations and Maintenance			
36 of Postsecondary Prison Edu-			
37 cation (ETF).....	9,345,629		9,345,629

38 Of the above appropriation, up
 39 to \$1,939,901 shall be ex-
 40 pended for Therapeutic Educa-
 41 tion and up to \$2,000,000
 42 shall be expended for the op-
 43 erations and maintenance of
 44 the LifeTech Institute in
 45 Thomasville.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (e) Adult Education Program .	12,399,190	17,729,724	30,128,914
2 (f) Special Populations Train-			
3 ing.....	4,500,268		4,500,268
4 For education and training			
5 programs to prepare individu-			
6 als designated as special pop-			
7 ulations, as determined by the			
8 Chancellor, for entry into the			
9 workforce through			
10 preemployment skills training,			
11 and intensive career technical			
12 training.			
13 (g) Mine Safety Training Pro-			
14 gram at Bevill State Commu-			
15 nity College.....	350,000		350,000
16 (h) Postsecondary Education			
17 Department - Administration .	10,273,567	4,698,119	14,971,686
18 (i) Postsecondary/Tech Col-			
19 leges - Truck Driving Train-			
20 ing.....	240,790	2,000,000	2,240,790
21 Of the above appropriation,			
22 \$240,790 shall be expended for			
23 the Truck Driver Training Pro-			
24 gram at Central Alabama Commu-			
25 nity College. The above appro-			
26 priation from earmarked funds			
27 is estimated and shall be ex-			
28 pended pursuant to Section			
29 32-5-313, Code of Alabama			
30 1975.			
31 (j) Industry Certification			
32 Initiatives.....	2,917,408	833,274	3,750,682
33 Industry Certification Initia-			
34 tives funds shall be distrib-			
35 uted by the State Board of			
36 Education. Of the above appro-			
37 priation, \$600,000 shall be			
38 expended for career coaches			
39 and up to \$200,000 shall be			
40 used to provide regional coun-			
41 cil seed funding to develop			
42 leadership strategies in the			
43 local areas. Each region will			
44 set measurable goals through a			
45 planning process to: determine			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	current and future skills		
2	needed in the local area; de-		
3	velop seamless educational		
4	pathways; and align funding		
5	with identified local		
6	workforce needs. The Chancel-		
7	lor of the Department of		
8	Postsecondary Education shall		
9	report quarterly to the Chairs		
10	of the Senate Committee on		
11	Finance and Taxation-Education		
12	and the House Ways and		
13	Means-Education Committee and		
14	the Legislative Fiscal Officer		
15	any funds expended for indus-		
16	try certification initiatives.		
17	(k) Marion Military Institute .	6,843,936	6,843,936
18	Of the above appropriation,		
19	\$177,000 shall be expended for		
20	debt service.		
21	(l) Alabama Technology Network		
22	.....	4,896,762	4,896,762
23	Of the above appropriation to		
24	the Alabama Technology Net-		
25	work, \$503,906 shall be ex-		
26	pended for workforce training.		
27	(m) Dual Enrollment	10,300,000	10,000,000
28	Of the above appropriation,		
29	\$100,000 shall be expended for		
30	a Dual Enrollment Pilot Pro-		
31	gram at the Murphy University		
32	Center. The remaining appro-		
33	priation shall be expended at		
34	the direction of the Chancel-		
35	lor of the Alabama Community		
36	College System to continue,		
37	expand, and develop ca-		
38	reer-technical education pro-		
39	grams. The Chancellor will		
40	work with business and indus-		
41	try partners to allocate the		
42	funds in a manner consistent		
43	with addressing identified		
44	needs in the State of Alabama.		
45	Such allocations will further		
46	and/or accommodate the contin-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 uation and expansion of dual
2 enrollment programs.

3 SOURCE OF FUNDS:

4	(1) ETF.....	343,100,519	
5	(2) Dual Enrollment Tax Credit		
6	Fund.....		10,000,000
7	(3) Federal and Other Funds ..		623,998,181
8	Total Education, State Board		
9	of - Two-Year College System .	343,100,519	633,998,181
			977,098,700

10 (1) The allocations as set forth above shall be distributed by the State Board of
11 Education through the Office of the Chancellor.

12 (2) The above appropriation from the Education Trust Fund for Operations and Mainte-
13 nance shall be distributed as follows: \$97,000 shall be distributed to Enterprise
14 State Community College Aeronautics School in Albertville; \$250,000 shall be dis-
15 tributed to Enterprise State Community College for the Ozark Community College avia-
16 tion program; \$100,000 shall be distributed to Shelton State Community College for
17 distance support; \$80,000 shall be distributed to Bishop State Community College for
18 the welding program at the Carver Campus; \$145,000 shall be distributed to Central
19 Alabama Community College for economic development; \$125,000 shall be distributed to
20 Lawson State Community College for career training; \$147,000 shall be distributed to
21 Gadsden State Community College for economic development; \$250,000 shall be distrib-
22 uted to Trenholm State Technical College for a building trade program and campus
23 security; \$450,000 shall be distributed to Northwest-Shoals Community College for an
24 industrial maintenance program; \$250,000 shall be distributed to Shelton State Com-
25 munity College for facility modification; \$1,896,719 shall be distributed to Wallace
26 State Community College - Hanceville to pay for tornado damage on April 27, 2011.
27 Notwithstanding any other provisions of law, any funds received by Wallace State
28 Community College - Hanceville, up to \$1,896,719, from litigation or court settle-
29 ments as a result of tornado damage sustained on April 27, 2011 shall be repaid to
30 the Education Trust Fund; \$150,000 shall be distributed to Beville State Community
31 College to be distributed equally between the Hamilton, Sumiton and Jasper campuses;
32 \$450,000 shall be distributed to Faulkner State Community College for the technology
33 and manufacturing program; \$150,000 shall be distributed to Jefferson State Commu-
34 nity College for the nursing program; \$250,000 shall be distributed to Wallace State
35 Community College - Dothan for the Center for Economic and Workforce Development;
36 and the remainder shall be distributed to each of the colleges, except Marion Mili-
37 tary Institute.

38 (3) The allocation of Adult Education funds appropriated herein is restricted to the
39 provision of services to individuals who are receiving benefits under the Adult Edu-
40 cation and Family Literacy Act, Title II of the federal Workforce Innovation and
41 Opportunity Act of 2014.

42 (4) The Chancellor of the Department of Postsecondary Education shall report quar-
43 terly to the Chairs of the Senate Committee on Finance and Taxation - Education and

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 the House Ways and Means - Education Committee and the Legislative Fiscal Officer
 2 any funds expended for the Alabama Technology Network.

3 **12. Education, State Department**

4 **of:**

5 (a) Administrative Services			
6 Program.....	158,615,642	60,567,385	219,183,027

7 The proposed spending plan for
 8 the ETF monies included in the
 9 above program is as follows:

10 Operations and
 11 Maintenance of
 12 the Department . 24,000,000

13 Children First
 14 Trust Fund 3,050,000

15 The above appropriation will
 16 be directed by the State De-
 17 partment of Education towards
 18 the specialized treatment of
 19 students with autism, students
 20 with emotional disabilities
 21 and students with deficit dis-
 22 orders. The Department may
 23 also allocate funds to each
 24 local educational agency as a
 25 supplemental appropriation
 26 based upon the number of stu-
 27 dents with identifiable dis-
 28 abilities.

29 Community Edu-
 30 cation 588,830

31 Operations and
 32 Maintenance for
 33 the Alabama
 34 Reading Initia-
 35 tive. 48,212,033

36 It is the in-
 37 tent of the
 38 Legislature
 39 that funds ap-
 40 propriated for
 41 the Alabama
 42 Reading Initia-
 43 tive be ex-
 44 pended only for

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Alabama		
2	Reading Initia-		
3	tive Program.		
4	The State Su-		
5	perintendent of		
6	Education shall		
7	report		
8	semi-annually		
9	to the Chairs		
10	of the Senate		
11	Committee on		
12	Finance and		
13	Taxation - Edu-		
14	cation, the		
15	House Ways and		
16	Means Education		
17	Committee, and		
18	the Permanent		
19	Joint Legisla-		
20	tive Committee		
21	on Finances and		
22	Budgets and the		
23	Legislative		
24	Fiscal Officer		
25	the expendi-		
26	tures for the		
27	Alabama Reading		
28	Initiative Pro-		
29	gram. Such re-		
30	port shall in-		
31	clude, but not		
32	be limited to,		
33	the specific		
34	amounts ex-		
35	pended for pro-		
36	fessional de-		
37	velopment,		
38	on-site support		
39	and for school		
40	coaches and		
41	support staff		
42	for Alabama		
43	Reading Initia-		
44	tive purposes		
45	only. Flexibil-		
46	ity will be		
47	given to the		
48	State Superin-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tendent to dis-		
2	tribute Alabama		
3	Reading Initia-		
4	tive resources		
5	to the local		
6	boards of edu-		
7	cation on a per		
8	pupil in aver-		
9	age daily mem-		
10	bership basis		
11	for the pur-		
12	chase of ap-		
13	proved text-		
14	books. No money		
15	appropriated		
16	for the Alabama		
17	Reading Initia-		
18	tive or the		
19	Alabama Math,		
20	Science and		
21	Technology Ini-		
22	tiative may be		
23	repurposed by		
24	the State Su-		
25	perintendent of		
26	Education for		
27	any other pur-		
28	pose.		
29	Operations and		
30	Maintenance for		
31	the Alabama		
32	Math, Science		
33	and Technology		
34	Initiative	29,049,318	
35	Of the above		
36	appropriation,		
37	flexibility		
38	will be given		
39	to the State		
40	Superintendent		
41	of Education to		
42	direct AMSTI		
43	resources to		
44	the districts		
45	based on their		
46	individual		
47	needs. It is		
48	the intent of		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Legislature		
2	that funds ap-		
3	propriated for		
4	the Alabama		
5	Math, Science		
6	and Technology		
7	Initiative be		
8	expended only		
9	for the Alabama		
10	Math, Science		
11	and Technology		
12	Initiative Pro-		
13	gram. The State		
14	Superintendent		
15	of Education		
16	shall report		
17	semi-annually		
18	to the Chairs		
19	of the Senate		
20	Committee on		
21	Finance and		
22	Taxation - Edu-		
23	cation, the		
24	House Ways and		
25	Means Education		
26	Committee, and		
27	the Permanent		
28	Joint Legisla-		
29	tive Committee		
30	on Finances and		
31	Budgets and the		
32	Legislative		
33	Fiscal Officer		
34	the expendi-		
35	tures for the		
36	Alabama Math,		
37	Science and		
38	Technology Ini-		
39	tiative Pro-		
40	gram. Such re-		
41	port shall in-		
42	clude, but not		
43	be limited to,		
44	the amounts		
45	expended for		
46	the equipment,		
47	materials and		
48	supplies needed		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	to teach math		
2	and science, as		
3	well as the		
4	amounts ex-		
5	pended for pro-		
6	fessional de-		
7	velopment and		
8	on-site sup-		
9	port. No money		
10	appropriated		
11	for the Alabama		
12	Reading Initia-		
13	tive or the		
14	Alabama Math,		
15	Science and		
16	Technology Ini-		
17	tiative may be		
18	repurposed by		
19	the State Su-		
20	perintendent of		
21	Education for		
22	any other pur-		
23	pose.		
24	Arts Education .	800,000	
25	Alabama Holo-		
26	caust Commis-		
27	sion	25,000	
28	Statewide Stu-		
29	dent Assessment		
30	.....	12,398,968	
31	To be expended for expenses		
32	directly related to student		
33	assessments.		
34	Children's Eye		
35	Screening Pro-		
36	gram and Fol-		
37	low-up Eye Care		
38	.....	2,001,079	
39	Of the above appropriation,		
40	\$1,000,540 shall be used to		
41	provide eye screening for stu-		
42	dents in Grades K, 2 and 4.		
43	The method of screening shall		
44	be color photo refraction as		
45	developed by the National		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Aeronautics and Space Adminis-		
2	tration; and \$1,000,539 shall		
3	be used to provide follow-up		
4	eye care for Grades K, 2 and 4		
5	students. Follow-up eye care		
6	services shall include, but		
7	not be limited to, providing		
8	assistance in obtaining and		
9	coordinating local eye care		
10	services for those children		
11	identified as needing said		
12	follow-up eye care services		
13	whether insured, uninsured or		
14	underinsured. Children identi-		
15	fied as uninsured or		
16	underinsured shall be provided		
17	with free eye exams and free		
18	prescription spectacles. A		
19	database including specific		
20	data by child, grade,		
21	school/system, and services		
22	for outcome-based measurement		
23	shall be maintained and ar-		
24	chived.		
25	Alabama Ear In-		
26	stitute	75,000	
27	Governor's Lo-		
28	cal School and		
29	School System		
30	Academic and		
31	Financial Im-		
32	provement Pro-		
33	gram (At-Risk) .	8,923,133	
34	The above appropriation shall		
35	be expended for the operations		
36	and maintenance of At-Risk		
37	programs as provided for in		
38	Section 15 of this act.		
39	English Lan-		
40	guage Learners		
41	Program	2,005,334	
42	Based on the 2013-14 school		
43	system count supplied to the		
44	Alabama Department of Educa-		
45	tion by each local superinten-		
46	dent of education, the amount		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	herein is appropriated on a		
2	per student basis to be uti-		
3	lized by local school boards		
4	to provide assistance to stu-		
5	dents not utilizing English as		
6	their native language so they		
7	may become proficient in read-		
8	ing, writing and speaking Eng-		
9	lish at the earliest possible		
10	time.		
11	Tenure Person-		
12	nel Hearings ..	200,000	
13	To provide reimbursements for		
14	court reporters and hearing		
15	officers under the provisions		
16	of Title 16, Chapter 24C, Code		
17	of Alabama 1975.		
18	Distance Learn-		
19	ing.....	19,865,768	
20	Job descriptions shall be de-		
21	veloped by the State Depart-		
22	ment of Education for posi-		
23	tions funded by this appropri-		
24	ation. The hiring of personnel		
25	shall be monitored by the		
26	State Department of Education		
27	for compliance with these job		
28	descriptions. In addition,		
29	these funds shall be used ex-		
30	clusively for the distance		
31	learning initiative ACCESS		
32	(Alabama Connecting Class-		
33	rooms, Educators, and Students		
34	Statewide). The Department		
35	shall allow non-public schools		
36	to participate in the ACCESS		
37	Program through a fee based		
38	program as established by the		
39	Department provided that the		
40	fees be limited to an amount		
41	necessary to cover the actual		
42	costs of extending ACCESS in-		
43	struction to non-public		
44	schools.		
45	Advanced Place-		
46	ment	5,271,179	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Catastrophic		
2	Special Educa-		
3	tion Support		
4	Allocation	2,150,000	
5	(b) Financial Assistance Pro-		
6	gram.....	32,849,017	1,243,801,643
			1,276,650,660
7	The proposed spending plan for		
8	the ETF monies included in the		
9	above program is as follows:		
10	Southwest		
11	School of Deaf		
12	and Blind	198,865	
13	Pre-School Pro-		
14	gram (Special		
15	Education)	1,623,062	
16	National Board		
17	for Profes-		
18	sional Teaching		
19	Standards	9,427,424	
20	The above appropriation in-		
21	cludes funds to pay salary		
22	supplements and related bene-		
23	fit costs for NBCT and other		
24	costs of the program. Supple-		
25	ment amounts will be deter-		
26	mined by the availability of		
27	funds based on the number of		
28	National Board Certified		
29	Teachers.		
30	Children's Hos-		
31	pital	503,546	
32	Of the above appropriation,		
33	\$400,000 shall be distributed		
34	to the Children's Hospital for		
35	poison control.		
36	Career Tech		
37	Initiative	3,957,967	
38	The above appropriation shall		
39	be spent on expanding career		
40	tech learning opportunities		
41	for students and to extend		
42	leadership and student orga-		
43	nized activities throughout		
44	the State as defined by the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	State Superintendent of Educa-		
2	tion. Of the above appropria-		
3	tion, \$1,300,000 shall be used		
4	to expand the Career Coaches		
5	Program. Furthermore, not more		
6	than \$900,000 of the above		
7	appropriation shall be first		
8	used for agriscience purposes		
9	if an adequate number of RFP's		
10	are received. Such funds shall		
11	be made available through a		
12	competitive grant process to		
13	pay stipends, salaries, bene-		
14	fits and travel of agriscience		
15	teachers who work on a 220 day		
16	or less contract provided		
17	their duties and activities		
18	exceed existing contract		
19	length. In the event all the		
20	agriscience funds are not ap-		
21	plied for, the balance of the		
22	\$900,000 shall revert to the		
23	balance of the appropriation		
24	and shall be distributed at		
25	the discretion of the State		
26	Superintendent of Education		
27	for additional career tech		
28	initiatives not limited to but		
29	including travel and student		
30	leadership development activi-		
31	ties in other career tech pro-		
32	gram disciplines. Of the above		
33	appropriation, \$400,000 shall		
34	be expended for the Informa-		
35	tion Technology Academy.		
36	Principal		
37	Mentoring Pro-		
38	gram	500,000	
39	Teacher		
40	In-Service Cen-		
41	ters	2,584,080	
42	The State Board of Education,		
43	through the State Superinten-		
44	dent of Education, shall ad-		
45	minister the In-Service Cen-		
46	ters and shall monitor the		
47	Centers for compliance with		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	established accountability		
2	standards. The above appropri-		
3	ation to the In-Service Cen-		
4	ters shall be distributed to		
5	the existing eleven In-Service		
6	Centers in each geographical		
7	area of the state as follows:		
8	University of		
9	Alabama		
10	. . . . .		203,625
11	University of		
12	Alabama at Bir-		
13	mingham		
14	. . . . .		281,923
15	Alabama A and M		
16	University		
17	. . . . .		256,858
18	Alabama State		
19	University		
20	. . . . .		221,456
21	Athens State		
22	University		
23	. . . . .		214,479
24	Auburn Univer-		
25	sity		
26	. . . . .		223,264
27	Jacksonville		
28	State Univer-		
29	sity		
30	. . . . .		218,872
31	University of		
32	Montevallo		
33	. . . . .		229,983
34	Troy University		
35	. . . . .		232,309

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	University of		
2	North Alabama		
3	. . . . .	198,974	
4	University of		
5	South Alabama		
6	. . . . .	302,337	
7	Teacher Profes-		
8	sional Develop-		
9	ment Training .	973,913	
10	This appropriation shall be		
11	used to train teachers (K-12)		
12	in the use of computers in the		
13	classroom. Trainers shall be		
14	chosen who can assist teachers		
15	in learning computer skills,		
16	the use of instructional soft-		
17	ware and classroom use of the		
18	Internet.		
19	Jobs for Ala-		
20	bama's Gradu-		
21	ates (JAG)	800,742	
22	Virtual Library		
23	Project	2,822,627	
24	The State Department of Educa-		
25	tion shall serve as the fiscal		
26	agent for the Virtual Library		
27	Project.		
28	Governor's High		
29	Hopes for Ala-		
30	bama Students .	7,709,791	
31	Of the above appropriation,		
32	\$950,000 shall be expended to		
33	link the Alabama Student In-		
34	formation Management Systems		
35	(ASIMS) to provide parents		
36	access to student information		
37	through a secure parent por-		
38	tal. The remaining funds shall		
39	be expended for the operations		
40	and maintenance of the Gover-		
41	nor's High Hopes Program as		
42	provided for in Section 15 of		
43	this act.		

		<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
		<u>Fund</u>		<u>tal</u>
1	Teach for Amer-			
2	ica.....	572,000		
3	It is the intent of the Legis-			
4	lature that funds appropriated			
5	for Teach for America be used			
6	to employ veterans of the			
7	United States Armed Forces			
8	where possible.			
9	Alabama Foot-			
10	ball Coaches			
11	Association	125,000		
12	Hudson Alpha			
13	Institute -			
14	Science Teacher			
15	Training	500,000		
16	Principal and			
17	Teacher Prepa-			
18	ration and			
19	Evaluation	400,000		
20	National Board			
21	Certification			
22	of Teachers ...	150,000		
23	(c) Alabama Science In Motion			
24	Program.....	1,583,796		1,583,796
25	All funds appropriated to this			
26	program shall be expended in			
27	accordance with Title 16,			
28	Chapters 61B and 61C, Code of			
29	Alabama 1975. Additionally,			
30	any funds unexpended and car-			
31	ried over from prior fiscal			
32	years are hereby			
33	reappropriated.			
34	(d) Disability Determination			
35	for Social Security Program .		99,140,086	99,140,086
36	(e) Gifted Students Program ..	1,250,000		1,250,000
37	(f) Reading is Fundamental			
38	Program.....	30,000		30,000
39	(g) Liability Insurance Pro-			
40	gram.....	2,250,000		2,250,000
41	SOURCE OF FUNDS:			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	194,994,659	
2	(2) ETF-Transfer.....	1,583,796	
3	(3) Driver Education and		
4	Training Fund.....		4,960,792
5	(4) Federal and Local Funds ..	1,393,548,322	
6	(5) Special Education Cata-		
7	strophic Fund.....		5,000,000
8	Total Education, State Depart-		
9	ment of.....	196,578,455	1,403,509,114
			1,600,087,569
10	The funds appropriated above		
11	shall not be used to implement		
12	standards, programs or student		
13	assessments created by the		
14	Common Core State Standards		
15	Initiative after April 1,		
16	2013.		
17	13. Educational Television Com-		
18	mission:		
19	(a) Educational Television		
20	Program.....	6,204,750	687,331
			6,892,081
21	SOURCE OF FUNDS:		
22	(1) ETF.....	6,204,750	
23	(2) Federal and Local Funds ..		687,331
24	Total Educational Television		
25	Commission.....	6,204,750	687,331
			6,892,081
26	14. Executive Commission on Com-		
27	munity Services Grants, State:		
28	(a) Community Services Grants		
29	Program.....	3,000,000	3,000,000
30	Distributed pursuant to Sec-		
31	tion 29-2-123, Code of Alabama		
32	1975, as amended.		
33	SOURCE OF FUNDS:		
34	(1) ETF.....	3,000,000	
35	The above appropriation shall		

	<u>Education Trust Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation To- tal</u>
1	be used for grants that pro-		
2	mote public education pur-		
3	poses.		
4	Total Executive Commission on		
5	Community Services Grants,		
6	State..... 3,000,000 3,000,000		
7	15. Family Practice Rural Health		
8	Board:		
9	(a) Family Practice Rural		
10	Health Program..... 2,411,097 2,411,097		
11	SOURCE OF FUNDS:		
12	(1) ETF..... 2,411,097		
13	Total Family Practice Rural		
14	Health Board..... 2,411,097 2,411,097		
15	Of the above appropriation, at		
16	least \$131,050 shall be ex-		
17	pended for the Auburn Rural		
18	Health Program; a minimum of		
19	\$81,650 shall be expended for		
20	the Tuskegee Area Health Edu-		
21	cation Center (TAHEC);		
22	\$875,000 shall be expended for		
23	the Rural Medical Scholars		
24	Program at the University of		
25	Alabama at Tuscaloosa; and		
26	\$461,350 shall be expended for		
27	the Rural Health Program at		
28	the University of Alabama in		
29	Huntsville.		
30	16. Finance, Department of:		
31	(a) Employee Benefits Program . 1,739,708 1,739,708		
32	SOURCE OF FUNDS:		
33	(1) ETF, Estimated..... 1,739,708		
34	Total Finance, Department of . 1,739,708 1,739,708		
35	To be distributed by the State		
36	Comptroller to the designated		
37	beneficiaries or estates for		
38	unused sick leave pursuant to		
39	Code of Alabama 1975, Section		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	16-1-18.2.		
2	17. Fine Arts, Alabama School of:		
3	(a) Financial Assistance Pro-		
4	gram.....		
	7,003,426	749,000	7,752,426
5	SOURCE OF FUNDS:		
6	(1) ETF.....		
	7,003,426		
7	(2) Federal and Local Funds ..		
		749,000	
8	Total Fine Arts, Alabama		
9	School of.....		
	7,003,426	749,000	7,752,426
10	18. Fire Fighters' Personnel		
11	Standards and Education Com-		
12	mission, Alabama/Fire College:		
13	(a) Operations and Maintenance		
14	.....	
	3,982,521	2,552,420	6,534,941
15	SOURCE OF FUNDS:		
16	(1) ETF.....		
	3,982,521		
17	(2) Federal and Local Funds ..		
		2,552,420	
18	Total Fire Fighters' Personnel		
19	Standards and Education Com-		
20	mission, Alabama/Fire College .		
	3,982,521	2,552,420	6,534,941
21	19. Geological Survey:		
22	(a) Discovery and Development		
23	of Mineral, Energy and Water		
24	Resources, Geologic Research		
25	and Topographic Mapping Pro-		
26	gram.....		
	500,000		500,000
27	SOURCE OF FUNDS:		
28	(1) ETF.....		
	500,000		
29	Total Geological Survey		
	500,000		500,000
30	20. Health, Department of Public:		
31	(a) Public Health Services		
32	Program.....		
	12,910,003		12,910,003

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$428,909 shall be expended for		
3	AIDS Alabama; \$347,463 shall		
4	be expended for the Alabama		
5	Kidney Foundation; \$350,000		
6	shall be expended for the Cen-		
7	ter for Ethics and Social Re-		
8	sponsibility and Impact Ala-		
9	bama; and \$450,000 shall be		
10	expended for the Statewide		
11	Trauma System to include		
12	\$200,000 for a Statewide		
13	Stroke System.		
14	(b) Continuing Education for		
15	EMT Personnel.....	1,635,782	1,635,782
16	With the above appropriation,		
17	the Department shall offer		
18	performance-based awards to		
19	regional EMS agencies for the		
20	purpose of providing continu-		
21	ing education to EMTs and		
22	strengthening the EMS infra-		
23	structure.		
24	SOURCE OF FUNDS:		
25	(1) ETF.....	14,545,785	
26	Total Health, Department of		
27	Public.....	14,545,785	14,545,785
28	21. Higher Education, Alabama		
29	Commission on:		
30	(a) Planning and Coordination		
31	Services Program.....	3,252,892	186,000
32	The proposed spending plan for		
33	the ETF monies included in the		
34	above program is as follows:		
35	Operations and		
36	Maintenance ...	3,252,892	
37	(b) Student Financial Aid Pro-		
38	gram.....	6,900,522	6,900,522
39	(1) Policeman's		
40	Survivor Tui-		
41	tion, Estimated		
42	.....	148,358	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	To be expended under the pro-		
2	visions of the Code of Alabama		
3	1975, Section 36-21-105.		
4	(2) Alabama Na-		
5	tional Guard		
6	Educational As-		
7	sistance Schol-		
8	arships	583,643	
9	To be expended in accordance		
10	with the Code of Alabama 1975,		
11	Sections 31-10-1 through		
12	31-10-4 and Sections 31-10-20		
13	through 31-10-25.		
14	(3) Alabama		
15	Student Assis-		
16	tance Program .	2,697,551	
17	(4) Educational		
18	Grants Program		
19	(Alabama Stu-		
20	dent Grant Pro-		
21	gram)	3,470,970	
22	To be expended in accordance		
23	with the Code of Alabama 1975,		
24	Sections 16-33A-1 through		
25	16-33A-11. Private institu-		
26	tions receiving state grant		
27	funds under this provision		
28	shall make their best effort		
29	to use the equivalent of ten		
30	percent of Federal Work Study		
31	allocations for the purpose of		
32	tutoring and mentoring stu-		
33	dents in grades K-12 to better		
34	prepare them for graduation,		
35	college entry and retention.		
36	Institutions shall work with		
37	their respective governing		
38	boards to develop and imple-		
39	ment this effort.		
40	(c) Support of Other Educa-		
41	tional Activities Program ..	2,284,429	1,671,000
			3,955,429
42	The proposed spending plan for		
43	the ETF monies included in the		
44	above program is as follows:		
45	(1) Network of	301,248	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Alabama Aca-		
2	demic Libraries		
3	.....	
4	ACHE shall provide for the		
5	participation of Athens State		
6	University in the Network of		
7	Alabama Academic Libraries.		
8	(2) Southern		
9	Regional Educa-		
10	tion Board		
11	(SREB)	624,950	
12	(3) EPSCoR (Re-		
13	search) Program		
14	.....	1,143,088	
15	Of the above appropriation, at		
16	least thirty percent (30%)		
17	shall be expended for the op-		
18	erations and maintenance of		
19	the Alabama Experimental Pro-		
20	gram to Stimulate Competitive		
21	Research (Alabama EPSCoR).		
22	Administrative offices are		
23	located at the University of		
24	Alabama at Birmingham.		
25	(4) Articula-		
26	tion and Gen-		
27	eral Studies		
28	Committee		
29	(AGSC)/ State-		
30	wide Transfer		
31	and Articula-		
32	tion Reporting		
33	System (STARS).		
34	.....	174,867	
35	To be expended in accordance		
36	with Section 16-5-8(e), Code		
37	of Alabama 1975. The purpose		
38	of AGSC/STARS is to provide		
39	Alabama college students with		
40	a simplified, seamless, and		
41	streamlined transfer process		
42	by providing them with accu-		
43	rate transfer information		
44	through state-approved trans-		
45	fer guides. STARS is housed at		
46	Troy University. The Commis-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	sion shall work to ensure that		
2	dual enrollment courses apply		
3	towards a degree where appli-		
4	cable.		
5	(5) School and		
6	University		
7	Partnership for		
8	Educational Re-		
9	newal Program		
10	(SUPER)	40,276	
11	(d) Support of State Universi-		
12	ties Program.....	5,241,283	5,241,283
13	The proposed spending plan for		
14	the ETF monies included in the		
15	above program is as follows:		
16	(1) Alabama Ag-		
17	ricultural Land		
18	Grant Alliance .	5,241,283	
19	Of the above appropriation to		
20	AALGA, \$4,506,831 shall be		
21	distributed as a state match		
22	for federal funds for those		
23	institutions in the Alliance		
24	required to provide matching		
25	state funds for the first time		
26	in the fiscal year 2000;		
27	\$539,524 shall be allocated		
28	for the McIntire-Stennis For-		
29	estry Research Initiative		
30	Matching Program; and an addi-		
31	tional \$194,928 shall be dis-		
32	tributed to Tuskegee Univer-		
33	sity for the USDA matching		
34	funds.		
35	(e) Support of Other State		
36	Programs.....	3,738,120	3,738,120
37	The proposed spending plan for		
38	the ETF monies included in the		
39	above program is as follows:		
40	Alabama Forestry Foundation		
41	Black Belt Initiative		
42	...242,000		
43	Soil and Water Conservation		
44	Committee Program ...1,173,376		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Black Belt Adventures		
2	...300,000		
3	Black Belt Treasures		
4	...150,000		
5	Alabama Civil Air Patrol		
6	...75,000		
7	National Computer Forensics		
8	Institute ...250,000		
9	Adaptive and Disability Sports		
10	Education ...210,000		
11	Resource Conservation and De-		
12	velopment Programs (RC and D)		
13	...1,187,744		
14	Motorsports Hall of Fame		
15	...150,000		
16	SOURCE OF FUNDS:		
17	(1) ETF.....	21,417,246	
18	(2) Federal and Local Funds ..		1,857,000
19	Total Higher Education, Ala-		
20	bama Commission on.....	21,417,246	23,274,246
21	In addition to the above ap-		
22	propriations, any scholarship		
23	funds transferred from the		
24	State Department of Education		
25	for the Alabama Teacher Re-		
26	cruitment Incentive Program		
27	(ATRIP) shall not revert.		
28	22. Historical Commission, Ala-		
29	bama:		
30	(a) Historical Resources Man-		
31	agement Program.....	300,000	300,000
32	Of the above appropriation to		
33	the Alabama Historical Commis-		
34	sion, \$200,000 shall be dis-		
35	tributed as operating grants		
36	to state-affiliated cultural		
37	heritage parks, sites, commis-		
38	sions, boards, agencies, and		
39	authorities that are not		
40	owned, operated, or otherwise		

		<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
		<u>Fund</u>		<u>tal</u>
1	under the control of the Ala-			
2	bama Historical Commission.			
3	Grants will be awarded to en-			
4	tities that reflect an educa-			
5	tion-based mission and concen-			
6	trate on educational program-			
7	ming and preference shall be			
8	given to entities that have			
9	been given statutory authority			
10	under Alabama law. Grant			
11	amounts shall not exceed			
12	\$50,000 for any one entity.			
13	The first grant shall be for			
14	the Alabama Constitution Vil-			
15	lage located in Huntsville.			
16	SOURCE OF FUNDS:			
17	(1) ETF.....	300,000		
18	Total Historical Commission,			
19	Alabama.....	300,000		300,000
20	23. Human Resources, Department			
21	of:			
22	(a) Human Services Program -			
23	Jobs Opportunities and Basic			
24	Skills Training (JOBS) Pro-			
25	gram and Family and Children			
26	Services Program.....	12,952,589		12,952,589
27	Of the above appropriation,			
28	\$626,470 shall be expended for			
29	Child Advocacy Centers.			
30	(b) Human Services Program -			
31	Jobs Child Care and After			
32	School Child Care Program			
33	and Family and Children Ser-			
34	vices Program.....	14,587,203		14,587,203
35	Of the above appropriation,			
36	\$150,000 shall be distributed			
37	to the Black Belt Eye Care			
38	Consortium; \$926,114 shall be			
39	distributed to the Greater			
40	Alabama Child Development Pro-			
41	gram for rural day care; and			
42	\$420,932 shall be distributed			
43	to the Wiregrass Rehabilita-			
44	tion Center for day care.			

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	SOURCE OF FUNDS:		
2	(1) ETF-Transfer.....	27,539,792	
3	Total Human Resources, Depart-		
4	ment of.....	27,539,792	27,539,792
5	No funds from the sales tax		
6	for the issuance of food		
7	stamps shall be reverted by		
8	the Department of Human Re-		
9	sources to the Education Trust		
10	Fund. Any funds appropriated		
11	which are in excess of the		
12	amount needed to fund the food		
13	stamp program shall be re-		
14	tained by the Department and		
15	expended for direct services		
16	to children, including the		
17	TANF program.		
18	24. Law Enforcement Agency,		
19	State:		
20	(a) Law Enforcement Program ..	430,000	430,000
21	The above appropriation shall		
22	be expended for active shooter		
23	response training and data-		
24	base.		
25	SOURCE OF FUNDS:		
26	(1) ETF.....	430,000	
27	Total Law Enforcement Agency,		
28	State.....	430,000	430,000
29	25. Library Service, Alabama Pub-		
30	lic:		
31	(a) Public Library Service		
32	Program.....	7,292,737	2,742,997
33	Of the above appropriation, a		
34	minimum of \$3,777,745 is to be		
35	distributed to public librar-		
36	ies within the State; \$239,432		
37	shall be expended for Homework		
38	Alabama; and \$250,000 shall be		
39	distributed to the Alabama		
40	Supreme Court Library.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	7,292,737	
3	(2) Federal and Local Funds ..	2,742,997	
4	Total Library Service, Alabama		
5	Public.....	7,292,737	2,742,997
6	26. Marine Environmental Sciences		10,035,734
7	Consortium/Dauphin Island Sea		
8	Lab:		
9	(a) Support of Other Educa-		
10	tional Activities Program ..	4,205,262	9,735,130
11	Of the above appropriation,		13,940,392
12	\$76,088 shall be expended for		
13	the Mobile Bay National Estu-		
14	ary Program and \$76,088 shall		
15	be expended for the Missis-		
16	sippi-Alabama Sea Grant Con-		
17	sortium.		
18	SOURCE OF FUNDS:		
19	(1) ETF.....	4,205,262	
20	(2) Federal and Local Funds ..	9,735,130	
21	Total Marine Environmental		
22	Sciences Consortium/Dauphin		
23	Island Sea Lab.....	4,205,262	9,735,130
24	27. Mathematics and Science, Ala-		13,940,392
25	bama School of:		
26	(a) Financial Assistance Pro-		
27	gram.....	6,366,819	1,131,600
28	SOURCE OF FUNDS:		
29	(1) ETF.....	6,366,819	
30	(2) Federal and Local Funds ..	1,131,600	
31	Total Mathematics and Science,		
32	Alabama School of.....	6,366,819	1,131,600
33	28. Medical Scholarship Awards,		7,498,419
34	Board of:		
35	(a) Support of Other Educa-	740,014	400,000
			1,140,014

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tional Activities Program ..		
2	To be expended under the pro-		
3	visions of the Code of Alabama		
4	1975, Sections 16-47-121		
5	through 16-47-129.		
6	SOURCE OF FUNDS:		
7	(1) ETF.....	740,014	
8	(2) Federal and Local Funds ..		400,000
9	Total Medical Scholarship		
10	Awards, Board of.....	740,014	400,000
			1,140,014

11 **29. Mental Health, Department of:**

12	(a) Institutional Treatment		
13	and Care of Mental Illness		
14	Program.....	5,279,807	5,279,807
15	(b) Substance Abuse Program ..	1,892,794	1,892,794
16	(c) Special Services Program .	1,253,206	1,253,206

17 Of the above appropriation to
 18 the Department of Mental
 19 Health for the Special Ser-
 20 vices Program, the sum of
 21 \$63,900 shall be allocated for
 22 the Alabama Interagency Autism
 23 Coordinating Council and
 24 \$100,000 shall be expended for
 25 Rainbow Omega.

26	(d) Institutional Treatment		
27	and Care of Intellectually		
28	Disabled Program.....	35,901,540	35,901,540

29 Of the above appropriation to
 30 the Department of Mental
 31 Health for the Institutional
 32 Treatment and Care of Intel-
 33 lectually Disabled Program,
 34 the sum of \$4,157,409 shall be
 35 used to fund ARC-type commu-
 36 nity-based programs, including
 37 the Montgomery Institute for
 38 Neurological Development for
 39 the intellectually disabled in
 40 Alabama; the sum of \$312,155
 41 shall be allocated to Camp

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ASCCA; and the sum of \$324,533		
2	shall be transferred to the		
3	Eagles' Wings Program.		
4	SOURCE OF FUNDS:		
5	(1) ETF-Transfer.....	44,327,347	
6	Total Mental Health, Depart-		
7	ment of.....	44,327,347	44,327,347

8 **30. Nursing, Alabama Board of:**

9	(a) Professional and Occupa-		
10	tional Licensing and Regula-		
11	tion Program.....	166,027	6,506,272
			6,672,299

12 The above appropriation shall
 13 be expended pursuant to the
 14 provisions of the Code of Ala-
 15 bama 1975, Sections 34-21-60
 16 through 34-21-63. Notwith-
 17 standing the limiting provi-
 18 sions of the Code of Alabama
 19 1975, Sections 34-21-60
 20 through 34-21-63, \$150,000 of
 21 the above appropriation shall
 22 be expended exclusively for
 23 scholarships for advanced de-
 24 grees to train instructors to
 25 teach nursing classes in Ala-
 26 bama colleges and universi-
 27 ties.

28 SOURCE OF FUNDS:

29	(1) ETF.....	166,027	
30	(2) Alabama Board of Nursing		
31	Trust Fund.....		6,506,272
32	Total Nursing, Alabama Board		
33	of.....	166,027	6,506,272
			6,672,299

34 **31. Optometric Scholarship**
 35 **Awards, Board of:**

36	(a) Support of Other Educa-		
37	tional Activities Program ..	125,000	125,000

38 To be expended under the pro-
 39 visions of the Code of Alabama
 40 1975, Sections 34-22-60

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	through 34-22-65.		
2	SOURCE OF FUNDS:		
3	(1) ETF.....	125,000	
4	Total Optometric Scholarship		
5	Awards, Board of.....	125,000	125,000
6	32. Peace Officers' Standards and		
7	Training Commission, Alabama:		
8	(a) Professional and Occupa-		
9	tional Licensing and Regula-		
10	tion Program.....	249,017	6,218,324
11	(b) Certified Law Enforcement		
12	Academy Program.....	347,687	500,000
13	Of the above appropriation for		
14	the Certified Law Enforcement		
15	Academy Program, \$347,687 of		
16	ETF monies included therein		
17	shall be expended as follows:		
18	Northeast Po-		
19	lice Academy ..	90,398	
20	Alabama Peace		
21	Officers' Stan-		
22	dards and		
23	Training Com-		
24	mission Law En-		
25	forcement Acad-		
26	emy at		
27	Tuscaloosa	90,398	
28	Alabama Peace		
29	Officers' Stan-		
30	dards and		
31	Training Com-		
32	mission Law En-		
33	forcement Acad-		
34	emy - Baldwin		
35	County	90,398	
36	Alabama Police		
37	Academy	48,677	
38	Montgomery Po-		
39	lice Academy ..	27,816	
40	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	596,704	
2	(2) Alabama Peace Officers'		
3	Standards and Training Fund		
4	- as provided in the Code of		
5	Alabama 1975, Sections		
6	36-21-40 through 36-21-51 ..	6,718,324	
7	Total Peace Officers' Stan-		
8	dards and Training Commission,		
9	Alabama.....	596,704	7,315,028
10	33. Physical Fitness, State Com-		
11	mission on:		
12	(a) Advisory Services Program .	1,197,704	18,846
13	Of the above appropriation,		1,216,550
14	\$359,075 shall be expended for		
15	the Alabama Sports Festival;		
16	\$387,260 shall be expended for		
17	the Alabama Sports Foundation;		
18	and \$200,000 shall be expended		
19	for the Alabama Sports Hall of		
20	Fame.		
21	SOURCE OF FUNDS:		
22	(1) ETF.....	1,197,704	
23	(2) Federal and Local Funds ..		18,846
24	Total Physical Fitness, State		
25	Commission on.....	1,197,704	18,846
26	34. Rehabilitation Services, De-		
27	partment of:		
28	(a) Direct Client Services for		
29	the Handicapped Program	41,536,260	125,800,693
30	The proposed spending plan for		167,336,953
31	the ETF monies included in the		
32	above program is as follows:		
33	Homebound 5,461,528		
34	Hemophilia 1,266,309		
35	Children's Re-		
36	habilitation		
37	Services 11,304,808		
38	Of the above appropriation,		
39	the agency will pay to each		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	hospital the standard per diem		
2	paid by the Alabama Medicaid		
3	Agency for services relating		
4	to scoliosis and spina bifida		
5	medical care.		
6	Education of		
7	Dependents of		
8	Blind Parents .	10,399	
9	The above appropriation shall		
10	be allocated for reimbursement		
11	to every state institution of		
12	higher learning, college, uni-		
13	versity, community college, or		
14	junior college, in which bene-		
15	fits are given to dependents		
16	of blind parents under the		
17	provisions of Code of Alabama		
18	1975, Sections 16-33-1 through		
19	16-33-12.		
20	Rehabilitation		
21	Services	12,567,591	
22	Of the above appropriation,		
23	\$88,213 shall be expended for		
24	Teaching Children With Dis-		
25	abilities.		
26	Early Interven-		
27	tion Program ..	8,116,725	
28	Respite Related		
29	Services and		
30	Training	125,000	
31	Rehabilitation		
32	Projects	1,360,631	
33	Rehabilitation		
34	-FMAP	1,323,269	
35	SOURCE OF FUNDS:		
36	(1) ETF.....	41,536,260	
37	(2) Federal and Local Funds ..		123,843,273
38	(3) Impaired Drivers Trust		
39	Fund.....		1,957,420
40	Total Rehabilitation Services,		
41	Department of.....	41,536,260	167,336,953

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	The above appropriation to the		
2	Department of Rehabilitation		
3	Services - Rehabilitation Pro-		
4	jects may be used to contract		
5	with providers of cerebral		
6	palsy services.		
7	35. Serve Alabama:		
8	(a) Executive Direction Pro-		
9		350,000	350,000
10	SOURCE OF FUNDS:		
11	(1) ETF.....	350,000	
12	Total Serve Alabama	350,000	350,000
13	36. Sickle Cell Oversight and		
14	Regulatory Commission, Ala-		
15	bama:		
16	(a) Support of Other Educa-		
17		1,304,701	1,304,701
18	Of the above appropriation to		
19	the Alabama Sickle Cell Over-		
20	sight and Regulatory Commis-		
21	sion, the sum of \$25,973 shall		
22	be used to fund travel and		
23	other expenses of the Alabama		
24	Sickle Cell Oversight and Reg-		
25	ulatory Commission and		
26	\$1,278,728 shall be used to		
27	fund university and commu-		
28	nity-based Sickle Cell pro-		
29	grams which were funded from		
30	the ETF budget in FY 2000.		
31	These funds shall be distrib-		
32	uted proportionately to the		
33	distribution made in FY 2003.		
34	SOURCE OF FUNDS:		
35	(1) ETF.....	1,304,701	
36	Total Sickle Cell Oversight		
37	and Regulatory Commission,		
38	Alabama.....	1,304,701	1,304,701

	Education Trust Fund	Earmarked Funds	Appropriation To- tal	
1	37. Space Science Exhibit Commis-			
2	sion, Alabama:			
3	(a) Special Services Program .	850,000	26,179,240	27,029,240
4	SOURCE OF FUNDS:			
5	(1) ETF.....	850,000		
6	(2) Federal and Local Funds ..		26,179,240	
7	Total Space Science Exhibit			
8	Commission, Alabama	850,000	26,179,240	27,029,240
9	38. Supercomputer Authority, Ala-			
10	bama:			
11	(a) Information Technology			
12	Services Program.....	5,513,144	8,058,135	13,571,279
13	The above appropriation is to			
14	be expended in accordance with			
15	Sections 41-10-390 through			
16	41-10-406, Code of Alabama			
17	1975.			
18	SOURCE OF FUNDS:			
19	(1) ETF-Transfer.....	5,513,144		
20	(2) Supercomputer Revolving			
21	Fund, Estimated.....		8,058,135	
22	Total Supercomputer Authority,			
23	Alabama.....	5,513,144	8,058,135	13,571,279
24	39. Veterans' Affairs, Department			
25	of:			
26	(a) Administration of Veter-			
27	ans' Affairs Program	2,497,476		2,497,476
28	(b) Student Financial Aid Pro-			
29	gram, Estimated.....	55,810,847		55,810,847
30	For reimbursement to every			
31	state institution of higher			
32	learning, college, university,			
33	community college, junior col-			
34	lege or technical college in			
35	which benefits are given to			
36	veterans, their spouses, wid-			
37	ows, or children under the			
38	provisions of the Code of Ala-			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Alabama 1975, Sections 31-6-1		
2	through 31-6-17.		
3	SOURCE OF FUNDS:		
4	(1) ETF.....	58,308,323	
5	Total Veterans' Affairs, De-		
6	partment of.....	58,308,323	58,308,323
7	40. Youth Services, Department		
8	of:		
9	(a) Financial Assistance Pro-		
10	gram (School District)	6,215,088	6,215,088
11	The above appropriation shall		
12	be expended by the Youth Ser-		
13	vices Department District in a		
14	manner consistent with the		
15	funding formula cooperatively		
16	established by the Youth Ser-		
17	vices Board and the State		
18	Board of Education pursuant to		
19	the provisions of the Code of		
20	Alabama 1975, Sections 44-1-70		
21	through 44-1-77.		
22	(b) Youth Services Program ...	44,563,799	44,563,799
23	Of the above appropriation,		
24	\$250,000 shall be transferred		
25	to Talladega College.		
26	(c) Special Programming for		
27	Achievement Network (SPAN)		
28	Program.....	3,565,732	3,565,732
29	SOURCE OF FUNDS:		
30	(1) ETF.....	54,344,619	
31	Total Youth Services, Depart-		
32	ment of.....	54,344,619	54,344,619
33	3C. Colleges and Universities:		
34	1. Alabama Agricultural and		
35	Mechanical University, Board		
36	of Trustees:		
37	(a) Operations and Maintenance		
38	and Program Support	32,054,017	61,644,841
			93,698,858

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (b) Extension-Urban Affairs			
2 and Non-Traditional Land			
3 Grant Programs.....	3,747,897		3,747,897
4 Pursuant to Knight v. Alabama			
5 Final Settlement Agreement.			
6 (c) Agricultural Research Sta-			
7 tion Fixed Costs.....	277,573		277,573
8 Pursuant to Knight v. Alabama			
9 Final Settlement Agreement.			
10 (d) Auxiliary Enterprises		12,603,581	12,603,581
11 (e) Restricted Funds		37,106,790	37,106,790
12 (f) Agricultural Research and			
13 Extension-State Match	1,190,097		1,190,097
14 (g) Carter Science Center	100,000		100,000
15 (h) Dormitory Renovation	400,000		400,000
16 (i) Huntsville Network for			
17 Urban School Renewal	100,000		100,000
18 SOURCE OF FUNDS:			
19 (1) ETF.....	37,869,584		
20 (2) Federal and Other Funds ..		111,355,212	
21 Total Alabama Agricultural and			
22 Mechanical University, Board			
23 of Trustees.....	37,869,584	111,355,212	149,224,796
24 2. Alabama A and M University,			
25 Board of Trustees-Miles Col-			
26 lege Consortium:			
27 (a) Alabama A and M Univer-			
28 sity-Miles College Consor-			
29 tium.....	263,642		263,642
30 SOURCE OF FUNDS:			
31 (1) ETF.....	263,642		
32 Total Alabama A and M Univer-			
33 sity, Board of Trustees-Miles			
34 College Consortium.....	263,642		263,642
35 3. Alabama State University,			
36 Board of Trustees:			

	<u>Education Trust Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation To- tal</u>
1 (a) Operations and Maintenance			
2 and Program Support	42,298,590	66,865,554	109,164,144
3 Of the above appropriation,			
4 \$100,000 shall be expended for			
5 building renovations. The			
6 above appropriation for Opera-			
7 tions and Maintenance includes			
8 funds for Health Information			
9 Management, Occupational Ther-			
10 apy, and Physical Therapy Pro-			
11 grams, Title VI Program En-			
12 hancement, EdD in Educational			
13 Leadership, Policy and Law,			
14 and Desegregation Planning			
15 pursuant to the Knight v. Ala-			
16 bama Final Settlement Agree-			
17 ment.			
18 (b) Auxiliary Enterprises		10,256,297	10,256,297
19 (c) Restricted Funds		48,028,585	48,028,585
20 SOURCE OF FUNDS:			
21 (1) ETF.....	42,298,590		
22 (2) Federal and Other Funds ..		125,150,436	
23 Total Alabama State Univer-			
24 sity, Board of Trustees	42,298,590	125,150,436	167,449,026

25

26 **4. Alabama, University of,**
 27 **Board of Trustees:**

28 (a) Operations and Maintenance			
29 and Program Support for the			
30 University of Alabama at			
31 Tuscaloosa.....	148,441,872	581,121,738	729,563,610

32 Of the above appropriation,
 33 \$786,600 shall be expended by
 34 the Alabama Small Business
 35 Development Centers; \$95,000
 36 shall be expended for the Ala-
 37 bama Trails Commission;
 38 \$1,000,000 shall be expended
 39 for the Insurance Information
 40 and Research Center;
 41 \$1,000,000 shall be expended

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 for the Institute for Automot-			
2 tive Engineering; \$95,000			
3 shall be expended for the Spe-			
4 cial Outreach Program;			
5 \$360,000 shall be expended for			
6 the State of Alabama Water			
7 Resource Center; \$1,000,000			
8 shall be expended for the Cen-			
9 ter for Economic Development;			
10 and \$600,000 shall be expended			
11 for the Rural Health Care Man-			
12 agement Pilot Program.			
13 (b) Operations and Maintenance			
14 and Program Support for the			
15 University of Alabama at			
16 Birmingham.....	259,039,940	1,974,660,992	2,233,700,932
17 Of the above appropriation,			
18 \$201,473 shall be expended for			
19 the Minority Business Train-			
20 ing-Economic Development Pro-			
21 gram; \$500,000 shall be ex-			
22 pended for the Center for Dia-			
23 betic Research; \$400,000 shall			
24 be expended for the Institute			
25 for Innovation and Entrepre-			
26 neurship; \$306,765 shall be			
27 expended for the High School			
28 Athletic Training Program;			
29 \$500,000 shall be expended for			
30 the UAB School of Medi-			
31 cine-Central Alabama Regional			
32 Campus; \$500,000 shall be ex-			
33 pended for the Center for			
34 Clinical and Transitional Sci-			
35 ence; and \$850,000 shall be			
36 expended for the Alabama Drug			
37 Discovery Alliance.			
38 (c) Operations and Maintenance			
39 and Program Support for the			
40 University of Alabama in			
41 Huntsville.....	44,959,223	98,658,199	143,617,422
42 Of the above appropriation,			
43 \$850,000 shall be expended for			
44 the Alabama Office of the			
45 State Climatologist and			
46 \$1,500,000 shall be expended			
47 for the Technology Innovation			

	<u>Education Trust Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation To- tal</u>
1	Incubator Program.		
2	(d) Special Mental Health and		
3	Chauncey Sparks Center for		
4	Developmental and Learning		
5	Disorders, University of		
6	Alabama at Birmingham		
	3,236,628		3,236,628
7	(e) School of Optometry		
8	Fund-Transfer to University		
9	of Alabama at Birmingham		
10	School of Optometry, esti-		
11	mated.....		
		70,000	70,000
12	(f) Auxiliary Enterprises		
		196,597,009	196,597,009
13	(g) Restricted Funds		
		584,965,918	584,965,918
14	(h) University of Alabama at		
15	Birmingham Cancer Center ...		
	5,052,527		5,052,527
16	SOURCE OF FUNDS:		
17	(1) ETF.....		
	460,730,190		
18	(2) Federal and Other Funds ..		
		3,436,073,856	
19	Total Alabama, University of,		
20	Board of Trustees.....		
	460,730,190	3,436,073,856	3,896,804,046
21			
22	5. Athens State University,		
23	Board of Trustees:		
24	(a) Operations and Maintenance		
25	and Program Support		
	11,707,035	18,559,761	30,266,796
26	(b) Auxiliary Enterprises		
		356,726	356,726
27	(c) Restricted Funds		
		22,025,000	22,025,000
28	SOURCE OF FUNDS:		
29	(1) ETF.....		
	11,707,035		
30	(2) Federal and Other Funds ..		
		40,941,487	
31	Total Athens State University,		
32	Board of Trustees.....		
	11,707,035	40,941,487	52,648,522
33	6. Auburn University, Board of		
34	Trustees:		
35	(a) Operations and Maintenance		
	158,323,635	502,735,494	661,059,129

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 and Program Support, Auburn			
2 University.....			
3 (b) Auxiliary Enterprises		164,788,482	164,788,482
4 (c) Restricted Funds		212,799,025	212,799,025
5 (d) Operations and Maintenance			
6 and Program Support, Alabama			
7 Agricultural Experiment Sta-			
8 tion.....	30,887,430	5,285,700	36,173,130
9 Of the above appropriation,			
10 \$350,000 shall be expended for			
11 the Poultry Technology Center.			
12 (e) Operations and Maintenance			
13 and Program Support, Alabama			
14 Cooperative Extension System			
15	32,204,625	1,893,360	34,097,985
16 (f) Operations and Maintenance			
17 and Program Support, Auburn			
18 University at Montgomery ...	22,775,297	52,649,123	75,424,420
19 Of the above appropriation,			
20 \$250,000 shall be expended for			
21 the Institute for Accountabil-			
22 ity and Government Efficiency			
23 and \$114,915 shall be expended			
24 for the Senior Resource Cen-			
25 ter.			
26 (g) College of Veterinary Med-			
27 icine-Development of Custom-			
28 ized Therapeutics for Breast			
29 Cancer and Health Related			
30 Research (MRI).....	1,100,000		1,100,000
31 (h) Cyber Security Center for			
32 Research related to Economic			
33 Development Initiatives and			
34 associated education pro-			
35 grams.....	1,000,000		1,000,000
36 (i) Auburn Aviation Center ...	1,500,000		1,500,000
37 SOURCE OF FUNDS:			
38 (1) ETF.....	247,790,987		
39 (2) Federal and Other Funds ..		940,151,184	
40 Total Auburn University, Board			
41 of Trustees.....	247,790,987	940,151,184	1,187,942,171

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	7. Jacksonville State Univer-		
2	sity, Board of Trustees:		
3	(a) Operations and Maintenance		
4			and Program Support
5	37,095,160	68,678,421	105,773,581
6	Of the above appropriation,		
7	\$278,333 shall be expended for		
8	the Little River Canyon Field		
9	School; \$500,000 shall be ex-		
10	pended for the Center for Ap-		
11	plied Forensics; \$100,000		
12	shall be expended for the		
13	Sports Medicine Education Ini-		
14	tiative; \$500,000 shall be		
15	expended for the Nursing Simu-		
16	lation Program; \$100,000 shall		
17	be expended for the Center for		
18	Collaborative Regional Educa-		
19	tion; and \$100,000 shall be		
20	expended for the Economic De-		
21	velopment Initiative. Notwith-		
22	standing any provision of law		
23	to the contrary, any amount		
24	appropriated to Jacksonville		
25	State University for the Lit-		
26	tle River Canyon Field School,		
27	for the fiscal year ending		
28	September 30, 2016, which is		
29	unexpended shall remain at		
30	Jacksonville State University		
31	to be expended for the Little		
32	River Canyon Field School.		
33		12,835,261	12,835,261
34	(b) Auxiliary Enterprises		
35		74,684,292	74,684,292
36	(c) Restricted Funds		
37	SOURCE OF FUNDS:		
38		37,095,160	
39	(1) ETF.....		
40		156,197,974	
41	(2) Federal and Other Funds ..		
42	Total Jacksonville State Uni-		
43	37,095,160	156,197,974	193,293,134
44	versity, Board of Trustees ...		
45	8. Montevallo, University of,		
46	Board of Trustees:		
47	(a) Operations and Maintenance		
48			and Program Support
49	19,015,810	33,588,751	52,604,561

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$1,000,000 shall be expended		
3	for the upgrade of facilities.		
4	(b) Auxiliary Enterprises	7,866,019	7,866,019
5	(c) Restricted Funds	11,177,460	11,177,460
6	(d) American Village	25,000	25,000
7	SOURCE OF FUNDS:		
8	(1) ETF.....	19,040,810	
9	(2) Federal and Other Funds ..	52,632,230	
10	Total Montevallo, University		
11	of, Board of Trustees	19,040,810	71,673,040
12	9. North Alabama, University		
13	of, Board of Trustees:		
14	(a) Operations and Maintenance		
15	and Program Support	27,179,033	49,626,176
16	Of the above appropriation,		
17	\$800,000 shall be expended for		
18	the Science and Technology		
19	Program and \$700,000 shall be		
20	expended for the Nursing Pro-		
21	gram.		
22	(b) Auxiliary Enterprises	14,867,157	14,867,157
23	(c) Restricted Funds	5,208,936	5,208,936
24	SOURCE OF FUNDS:		
25	(1) ETF.....	27,179,033	
26	(2) Federal and Other Funds ..	69,702,269	
27	Total North Alabama, Univer-		
28	sity of, Board of Trustees ...	27,179,033	96,881,302
29	10. South Alabama, University of,		
30	Board of Trustees:		
31	(a) Operations and Maintenance		
32	and Program Support	101,976,761	534,034,827
33	Of the above appropriation,		
34	\$50,000 shall be expended for		
35	the School of Banking.		
36	(b) Auxiliary Enterprises	21,687,000	21,687,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(c) Restricted Funds	69,550,000	69,550,000
2	(d) University of South Ala-		
3	bama - Cancer Center	3,000,000	3,000,000
4	SOURCE OF FUNDS:		
5	(1) ETF.....	104,976,761	
6	(2) Federal and Other Funds ..	625,271,827	
7	Total South Alabama, Univer-		
8	sity of, Board of Trustees ...	104,976,761	625,271,827
9	11. Troy University, Board of		
10	Trustees:		
11	(a) Operations and Maintenance		
12	and Program Support	47,521,124	169,554,118
13	Of the above appropriation,		
14	\$122,886 shall be expended for		
15	the Interpreter's Program;		
16	\$250,000 shall be expended for		
17	the Agriculture Center Board;		
18	\$250,000 shall be expended for		
19	Dothan Campus Development;		
20	\$40,000 shall be expended for		
21	the Alabama Baseball Coaches		
22	Association; and \$37,647 shall		
23	be expended for the Center for		
24	Business and International		
25	Development.		
26	(b) Auxiliary Enterprises	11,412,854	11,412,854
27	(c) Restricted Funds	6,476,414	6,476,414
28	SOURCE OF FUNDS:		
29	(1) ETF.....	47,521,124	
30	(2) Federal and Other Funds ..	187,443,386	
31	Total Troy University, Board		
32	of Trustees.....	47,521,124	187,443,386
33	12. West Alabama, University of,		
34	Board of Trustees:		
35	(a) Operations and Maintenance		
36	and Program Support	14,356,099	19,347,942
			33,704,041

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$400,000 shall be expended for		
3	the Economic and Small Busi-		
4	ness Development Program and		
5	outreach; \$250,000 shall be		
6	expended for Campus and Cyber		
7	Security; \$50,000 shall be		
8	expended for National Young		
9	Farmers; and \$400,000 shall be		
10	expended for the Workforce		
11	Development and Training Cen-		
12	ter.		
13	(b) Auxiliary Enterprises	6,270,119	6,270,119
14	(c) Restricted Funds	632,588	632,588
15	SOURCE OF FUNDS:		
16	(1) ETF.....	14,356,099	
17	(2) Federal and Local Funds ..	26,250,649	
18	Total West Alabama, University		
19	of, Board of Trustees	14,356,099	26,250,649
			40,606,748

20 **3D. Alabama Innovation Fund:**

21			
22	1. Alabama Innovation Fund:		
23	(a) Alabama Innovation Fund ..	1,420,133	1,420,133
24	SOURCE OF FUNDS:		
25	(1) ETF.....	1,420,133	
26	Total Alabama Innovation Fund .	1,420,133	1,420,133

27 The above appropriation shall
 28 be used for economic develop-
 29 ment and research purposes
 30 recommended by the Secretary
 31 of the Alabama Department of
 32 Commerce and approved by the
 33 Governor. The Secretary of the
 34 Department of Commerce shall
 35 notify the Chairs of the House
 36 Ways and Means-Education Com-
 37 mittee and the Senate Finance

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 and Taxation-Education Commit-			
2 tee in writing at least 10			
3 days prior to the disbursement			
4 of any funds. Such notifica-			
5 tion shall include the project			
6 description and the amount to			
7 be disbursed. Of the above			
8 appropriation, \$1,000,000			
9 shall be allocated for the			
10 Neurological Research Project.			
11 3E. Other:			
12 1. Deaf and Blind, Alabama In-			
13 stitute for, Board of Trust-			
14 ees:			
15 (a) Adult Programs.....	12,332,992	6,814,087	19,147,079
16 Of the above appropriation,			
17 \$10,000 shall be expended for			
18 the Birmingham Regional Of-			
19 fice.			
20 (b) Children and Youth Pro-			
21 grams.....	29,967,110	3,469,079	33,436,189
22 (c) Industries for the Blind .	8,165,087	23,665,424	31,830,511
23 SOURCE OF FUNDS:			
24 (1) ETF.....	50,465,189		
25 (2) Federal and Other Funds ..		33,948,590	
26 Total Deaf and Blind, Alabama			
27 Institute for, Board of Trust-			
28 ees.....	50,465,189	33,948,590	84,413,779
29 2. Treasurer, State:			
30 (a) PACT Program.....		33,952,000	33,952,000
31 SOURCE OF FUNDS:			
32 (1) Transfer from Gross Sales			
33 Tax (Fund 0501).....		33,952,000	
34 The above appropriation shall			
35 be in lieu of the appropria-			
36 tion required in the Code of			
37 Alabama 1975, Sections			
38 16-33C-14 through 16-33C-16.			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Total Treasurer, State		33,952,000	33,952,000

2 Section 4. The following appropriations are hereby
3 made from the Education Trust Fund to the following entities
4 and programs conditioned upon the passage of House Bill 240 of
5 the 2015 Regular Session of the Legislature or any other leg-
6 islation enacted which will increase the fiscal year 2016
7 spending cap and revenue for the Education Trust Fund by at
8 least an additional \$11,400,000. In the event that a bill or
9 bills are enacted and the additional revenue as estimated by
10 the Legislative Fiscal Office is less than \$11,400,000, these
11 conditional amounts shall be reduced proportionately.

12 Board of Medical Scholarships Awards	200,000
13 State Board of Education - Local Boards -	
14 Current Units	5,451,267
15 State Department of Education - At-Risk Pro-	
16 gram	2,698,733
17 Troy University - Operations and Maintenance	500,000
18 Shelton State Community College - Facility	
19 Modification	250,000
20 State Department of Education - Distance	700,000

1	Learning	
2	University of North Alabama - Nursing Program	300,000
3	Two-Year College System - Chancellor's Office	500,000
4	State Department of Education - Career	
5	Coaches Program	500,000
6	State Department of Education - Gifted Stu-	
7	dents Program	100,000
8	Alabama Commission on Higher Education -	
9	AGSC/STARS	200,000
10	Total	11,400,000

11 Section 5. In addition to the appropriations herein
12 made, all gifts, grants, contributions, insurance proceeds or
13 entitlements, in excess of the amount carried in this act,
14 including grants by the Congress of the United States,
15 municipalities or counties, to any department, division,
16 board, bureau, commission, agency, institution, office or
17 officer of the State of Alabama are hereby appropriated and,
18 in the event the same are recurring, are reappropriated to
19 such department, division, board, bureau, commission, agency,
20 institution, office or officer to be used only for the purpose
21 or purposes for which the grant or contribution was or shall
22 be made. Further, all state, county, municipal and educational
23 entities are authorized to disburse such sums as deemed

1 necessary by mutual agreement between said entities and the
2 State of Alabama, Department of Examiners of Public Accounts
3 to partially defray the cost of auditing services performed by
4 said agency. All such sums are hereby appropriated and
5 reappropriated if necessary to the Department of Examiners of
6 Public Accounts for audit services, to be expended through the
7 fund established by Section 41-5-24, Code of Alabama 1975.

8 Section 6. The State Superintendent of Education
9 shall make requisitions to the State Comptroller in favor of
10 the proper beneficiary in accordance with the law and rules
11 and regulations governing the expenditure or disbursement of
12 any and all funds appropriated to the State Department of
13 Education and/or the State Board of Education in this act,
14 whereupon the Comptroller shall issue his warrant therefor.
15 All other appropriations in this act shall be paid after
16 proper requisitions are made to the State Comptroller in the
17 manner now provided by law.

18 Section 7. Nothing in this act shall be construed to
19 affect or repeal any law authorizing or permitting any
20 college, school or other education or eleemosynary institution
21 of the State to receive, collect or disburse any fees,
22 tuitions, charges, sales, endowments, trusts or income
23 therefrom, which are now or may hereafter be authorized to
24 receive, collect or disburse. The receiving college, school or
25 institution shall further maintain separate accounts for such

1 receipts or shall maintain a system of accounting which will
2 show a cash flow of such receipts received under the provision
3 of this appropriation.

4 Section 8. The appropriations made herein to the
5 departments, boards, offices, commissions, and agencies
6 include the amounts necessary and said departments, boards,
7 offices, commissions, and agencies are hereby directed to make
8 the transfer of funds to the State Personnel Department in the
9 amounts enumerated in the general appropriations act for the
10 fiscal year ending September 30, 2016. All agencies and
11 institutions enumerated in this act that receive services from
12 other governmental agencies enumerated in this act or the
13 general appropriations act shall make full payment in a timely
14 manner (as determined by the Department of Finance) for such
15 services.

16 Section 9. All encumbered balances of a previous
17 fiscal year appropriation other than the exclusions authorized
18 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
19 later than September 30 of the fiscal year immediately
20 following the fiscal year for which the appropriation was made
21 and shall revert to the credit of the Education Trust Fund or
22 earmarked fund from which the appropriation or appropriations
23 were made.

24 Section 10. Upon certification to the Director of
25 Finance by the State Attorney General that a federal court has

1 ordered the State of Alabama to pay claims, attorney fees, or
2 other costs relating to said court order, funds are hereby
3 appropriated to the affected department, board, bureau, or
4 commission in the amount necessary to satisfy that court
5 order. Such appropriations are in addition to any other
6 appropriation heretofore or hereafter made in this
7 appropriation act. Such appropriations are conditioned upon
8 the availability of funds and a determination by the Director
9 of Finance that other current appropriations are not available
10 for court-ordered payments.

11 Section 11. For FY 2016, local boards of education
12 may exercise flexibility among line item expenditures, not to
13 create a reduction of earned teacher units and/or local board
14 of education support personnel.

15 Section 12. The State Superintendent of Education
16 may approve a request by a local board of education for
17 redirecting Other Current Expense funds designated for
18 pass-through calculations to their local Child Nutrition
19 Program if the redirected funds do not prevent the Child
20 Nutrition Program of that local board of education from
21 maintaining a fund balance equal to or greater than a
22 two-month operating reserve.

23 Section 13. The appropriations made herein to the
24 departments, boards, offices, commissions and agencies include
25 the amounts necessary to pay the State Employees' Insurance

1 Board (SEIB). The SEIB rate shall be \$850 per month for each
2 full-time employee for the fiscal year ending September 30,
3 2016. The State Employees' Insurance Board will adjust the
4 insurance program wherever appropriate to maintain the
5 aforementioned fixed rate.

6 Section 14. Notwithstanding any other provisions of
7 this act or any other act, any amount from appropriations for
8 the fiscal year ending September 30, 2015 to the various state
9 agencies and institutions in this act, except appropriations
10 from the Education Trust Fund, which are unexpended and
11 reverted on September 30, 2015 are hereby reappropriated to
12 the respective state agencies, offices and institutions for
13 the fiscal year beginning October 1, 2015.

14 Section 15. The At-Risk and High Hopes
15 appropriations made to the State Department of Education shall
16 be expended as follows: 40% shall be at the discretion of the
17 State Superintendent of Education and 60% shall be awarded
18 through grants utilizing the following criteria:

19 (a) In an effort to provide the best implementation
20 for intervention and innovation in schools, grants may be
21 awarded anytime after July 1st so schools can prepare for the
22 new school year. No funding will be available until October 1,
23 2015. Grantees will have no guarantee of funding until October
24 1, 2015 and all costs incurred by grantees will strictly be
25 their responsibility. RFP applications shall be submitted to

1 the State Department of Education from May 15 through
2 September 15, 2015.

3 (b) Grants awarded will be based on applications
4 that have been evaluated and scored and that best meet the
5 following criteria:

6 (1) Includes K-12 content that directly impacts
7 student achievement and improves performance on state
8 assessments to include remediation for students, after-school
9 and tutorial programs, career/technical programs, character
10 education, enrichment activities, programs that enhance
11 reading and mathematics abilities in students, activities that
12 increase grade-to-grade promotion, career and college
13 readiness and early warning and prevention programs;

14 (2) Includes content, under one management system
15 aligned to state standards, that promotes rigor and relevancy
16 in the learning process and acceptance of and encouragement
17 for cultural diversity, while incorporating a strong emphasis
18 on technology integration and application to prepare students
19 for a global society. Programs should also provide evidence of
20 sustained student achievement over time. Grant applicants
21 should provide research-based evidence demonstrating the
22 academic success of their programs in the State of Alabama;

23 (3) Provides an intervention and acceleration
24 solution with a built in screener to measure progress;

1 (4) Includes the capability to integrate with state
2 assessment systems to include accountability reporting such as
3 individual school reports to the State Department of Education
4 and parents;

5 (5) Provides research-based content and shows proven
6 success and growth in student achievement as demonstrated
7 through student test results in the State of Alabama;

8 (6) Offers grade or credit recovery options for
9 middle and high school students;

10 (7) Provides a blended learning solution to include
11 an overall strategy to deliver initial training, provide
12 systemic and sustained professional development, including
13 support to local educational agencies (LEAs) and schools, on
14 modifying the curriculum based on benchmark assessments;

15 (8) Provides school systems with dedicated account
16 managers, i.e. instructional specialists, who schedule and
17 facilitate quarterly meetings with the LEA and schools; and

18 (9) Requires grants to be used to serve lower income
19 students and failing schools/programs that assist in
20 decreasing the student drop-out rate, focus on at-risk
21 students, and provides access for students after school,
22 including twenty-four hours a day, seven days a week
23 availability from home, as well as during summer and holiday
24 school breaks.

1 Section 16. If any section, paragraph, sentence,
2 clause, provision or portion of this act or all or any portion
3 of the appropriations herein made is held unconstitutional or
4 invalid, it shall not affect any other section, paragraph,
5 sentence, clause, provision or portion of this act or any
6 other appropriation or appropriations or portion thereof
7 hereby made not in and of itself unconstitutional or invalid.

8 Section 17. All laws or parts of laws, general,
9 special, private or local in conflict with or inconsistent
10 with the provisions of this act are hereby expressly repealed.

11 Section 18. This act shall become effective on
12 October 1, 2015.

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President and Presiding Officer of the Senate

Speaker of the House of Representatives

SB179

Senate 14-APR-15

I hereby certify that the within Act originated in and passed the Senate, as amended.

Senate 26-MAY-15

I hereby certify that the within Act originated in and passed the Senate, as amended by Conference Committee Report.

Patrick Harris
Secretary

House of Representatives

Passed: 21-MAY-15, as amended

House of Representatives

Passed: 26-MAY-2015, as amended by Conference Committee Report.

By: Senator Pittman