ENROLLED, An Act,

To make appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2016.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. There is hereby appropriated for the support of public education in Alabama for the fiscal year ending September 30, 2016, for debt service, and for capital outlay to be paid out of funds specified in subsection (a) of Section 2 of this act, the amounts specified in subsections (a), (b), (c), (d), and (e) of Section 3 of this act. For the purpose specified in subsection (b) of Section 2 of this act, amounts are shown by programmatic area and the total for all programs is shown so as to include estimated sources of funds other than those listed in subsection (a) of Section 2 of this act. For the purpose of this act, "ETF" shall mean the Education Trust Fund and "Federal and Local Funds" shall mean all gifts, grants, contributions, or entitlements, including grants by the Congress of the United States, municipalities or counties.
Section 2. (a) The appropriations provided for in this act shall be paid from funds in the State Treasury to the credit of the Education Trust Fund, Alabama Peace Officers' Standards and Training Fund, Impaired Drivers Trust Fund, Driver Education and Training Fund, Special Education Catastrophic Fund, and Public School Fund and other listed funds and are hereby made for the support of public education in Alabama for the fiscal year ending September 30, 2016, and the appropriations herein made shall be subject to the provisions, terms, conditions and limitations of the Budget and Financial Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.), the provisions of the Budget Management Act of 1976 (Code of Alabama 1975, Sections 41-19-1 et seq.), and shall be in the amounts hereinafter specified.

(b) Amounts shown hereinunder the columns "Earmarked Funds" and "Appropriation Total" are as set forth for the purpose of establishing amounts estimated to be available by programmatic area from sources other than those listed in subsection (a) of this Section 2, in order, upon consideration of such other funds so estimated to be available, to promote the accountability for an efficient use of funds available, and the same are hereby appropriated by the Legislature. Provided, however, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees,
the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.

Section 3.

### Education Trust Fund | Earmarked Funds | Appropriation Total
---|---|---

#### 3A. Legislative Branch:

1. **Examiner of Public Accounts:**
   
   (a) Audit Services Program ... 6,266,034  
   
   **SOURCE OF FUNDS:**
   
   (1) ETF.......................... 6,266,034  
   
   **Total Examiner of Public Accounts........................** 6,266,034  

The above appropriation shall be used for educational audits. The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5, Code of Alabama 1975. State entities are hereby authorized to reimburse the Examiners of Public Accounts the full cost for auditing funds from the American Recovery and Reinvestment Act of 2009 and such funds are hereby appropriated to the Examiners of Public Accounts.

2. **Law Institute, Alabama:**

   (a) Support of Other Educational Activities Program .. 650,000  
   
   **SOURCE OF FUNDS:**
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ETF</td>
<td>650,000</td>
<td></td>
</tr>
<tr>
<td>Total Law Institute, Alabama</td>
<td>650,000</td>
<td>650,000</td>
</tr>
</tbody>
</table>

### 3. Legislative Fiscal Office:

(a) Legislative Operations and Support Program

<table>
<thead>
<tr>
<th>SOURCE OF FUNDS:</th>
</tr>
</thead>
<tbody>
<tr>
<td>ETF</td>
</tr>
<tr>
<td>Total Legislative Fiscal Office</td>
</tr>
</tbody>
</table>

### 4. Legislative Reference Service:

(a) Legislative Operations and Support Program

<table>
<thead>
<tr>
<th>SOURCE OF FUNDS:</th>
</tr>
</thead>
<tbody>
<tr>
<td>ETF</td>
</tr>
<tr>
<td>Total Legislative Reference Service</td>
</tr>
</tbody>
</table>

### 5. Legislature:

(a) Legislative Operations and Support Program

<table>
<thead>
<tr>
<th>SOURCE OF FUNDS:</th>
</tr>
</thead>
<tbody>
<tr>
<td>ETF</td>
</tr>
<tr>
<td>Total Legislature</td>
</tr>
</tbody>
</table>

The appropriation to the Legislature shall be expended under the provisions set forth in Section 29-1-22, Code of Alabama 1975 and shall include funds for separation costs.

### 3B. Executive Branch:
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1. American Legion and Auxiliary Scholarships:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Financial Assistance Program, Estimated</td>
<td>112,500</td>
<td>112,500</td>
</tr>
<tr>
<td><strong>SOURCE OF FUNDS:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) ETF</td>
<td>112,500</td>
<td></td>
</tr>
<tr>
<td><strong>Total American Legion and Auxiliary Scholarships</strong></td>
<td>112,500</td>
<td>112,500</td>
</tr>
<tr>
<td><strong>To be expended under the provisions of the Code of Alabama 1975, Sections 16-31-1 through 16-31-4.</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>2. Archives and History, Department of:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Historical Resources Management Program</td>
<td>4,138,705</td>
<td>4,138,705</td>
</tr>
<tr>
<td><strong>SOURCE OF FUNDS:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) ETF</td>
<td>4,138,705</td>
<td></td>
</tr>
<tr>
<td><strong>Total Archives and History, Department of</strong></td>
<td>4,138,705</td>
<td>4,138,705</td>
</tr>
<tr>
<td>The above appropriation shall be expended to support the educational functions of the Department of Archives and History.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>3. Arts, State Council on the:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Fine Arts Program</td>
<td>4,184,496</td>
<td>878,830</td>
</tr>
<tr>
<td>Of the above appropriation, $350,000 shall be expended for the Alabama Center for the Arts.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>SOURCE OF FUNDS:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) ETF</td>
<td>4,184,496</td>
<td></td>
</tr>
<tr>
<td>(2) Federal and Local Funds</td>
<td>878,830</td>
<td></td>
</tr>
</tbody>
</table>
Total Arts, State Council on the ..................................................$4,184,496

4. Building Commission, State:
   (a) Special Services Program ...........................................$509,720

   SOURCE OF FUNDS:
   (1) ETF-Transfer .........................................................$509,720

   Total Building Commission, State .....................................$509,720

5. Child Abuse and Neglect Prevention, Department of:
   (a) Social Services Program ...........................................$527,154

   In accordance with Sections 26-16-1 et seq., Code of Alabama 1975.

   SOURCE OF FUNDS:
   (1) ETF-Transfer .........................................................$527,154

   Total Child Abuse and Neglect Prevention, Department of .... $527,154

6. Children's Affairs, Department of:
   (a) Social Services Program ...........................................$50,509,146

   The proposed spending plan for the ETF monies included in the
   above program is as follows:

   Office of School Readiness .......................$48,462,050

   Operations and Maintenance .......................$162,096

   Home Instruction for Parents of preschool Youngsters
   (HIPPY)/First Teacher Home Visiting Program ...............$1,885,000
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(b) Children's Policy Council Program</td>
<td>500,000</td>
<td>500,000</td>
</tr>
</tbody>
</table>

**SOURCE OF FUNDS:**

1. (1) ETF ......................... 50,509,146
2. (2) Children's Policy Council Fund .................... 500,000
3. (3) Federal and Local Funds ........................ 10,175,000

Total Children's Affairs, Department of .................. 50,509,146 10,675,000 61,184,146

It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The Department shall notify the legislative delegation of the amount of the grant, the recipient of the grant and the date the grant is awarded.

7. Commerce, Department of:

   (a) Industrial Development Training Institute Program . 53,524,479 53,524,479

   Of the above appropriation, $6,440,154 shall be expended for the Industrial Development and Training Program; $4,713,341 shall be expended for the Industrial Training Program - Operations and Maintenance; $500,000 shall be expended for a marketing campaign for technical education; and $41,870,984 shall be expended for Workforce Development of which $500,000 shall be expended for the Alabama Workforce Training Center and $2,000,000 shall be expended for the Lockheed Martin Cruise Missile Annex in Troy, Ala-
bama.

SOURCE OF FUNDS:

(1) ETF....................... 53,524,479

Total Commerce, Department of . 53,524,479 53,524,479

The funds appropriated for Workforce Development are to be expended for those costs incurred by the State in honoring commitments to pay workforce development costs, including services and other assistance and expenses of recruitment and training of a company's workforce, that are undertaken to induce companies to locate and expand their operations in Alabama (described hereinafter as a "Project") and to develop and implement training, placement and recruitment programs that will improve development and expand the State's workforce. Such costs include, but are not limited to: (i) AIDT operating costs directly related to a Project; (ii) wages and benefits for trainers engaged by AIDT for the purpose of a Project; (iii) costs which the State has agreed to pay under the terms of a Project Agreement with a company that are necessary and reasonable charges incurred by the company or its affiliates for personnel providing training to the company's employees, whether those trainers are employees of the company or its vendors or suppliers, including wages, benefits and travel (domestic and, when necessary, international);
(iv) any necessary materials, equipment, manuals, or other relevant training materials; (v) the costs incurred for purchasing or repairing or replacing training tools and equipment; (vi) costs incurred for the purchase or construction and maintenance of training facilities; (vii) travel expenses for prospective and current employees and trainees, including travel, food, lodging, relocation, and other costs necessary and reasonable to enable the company to secure a qualified workforce; and (viii) outside training fees. The above funds appropriated for Workforce Development shall be expended primarily for the training of Alabama residents. It is further the intent that contracts with vendors to provide workforce training shall be inclusive and reflect the racial and gender diversity of the State. The Secretary of the Department of Commerce shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation - Education and the House Ways and Means Education Committee and the Legislative Fiscal Officer any funds allocated for workforce training. Such report shall include a summary of the persons trained and the vendors providing the training. The report shall contain information including the residence, race and gender of the persons trained and of the principal or majority owner of the firm or business contracted with to provide the training services.
### 8. Debt Service:

<table>
<thead>
<tr>
<th></th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Payments on Endowments ...</td>
<td>81,880</td>
<td></td>
<td>81,880</td>
</tr>
<tr>
<td>Payments on endowments shall be as follows:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>For interest on Auburn University Endowment ...20,280</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>For interest on University of Alabama Endowment ...61,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>For interest on Grove Hill Endowment ...600</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(b) Interest on Public School Fund Endowment..............</td>
<td></td>
<td>532,864</td>
<td>532,864</td>
</tr>
<tr>
<td>Interest on Public School Fund Endowment shall be as follows:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interest on 16th Section Lands, Estimated ...410,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interest on School Indemnity Lands, Estimated ...90,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interest on Valueless 16th Section Land ...5,825</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interest on Surplus Revenue ...26,764</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interest on James Wallace Fund ...275</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(c) General Obligation Bonds, Series 2010-A, Estimated ...</td>
<td></td>
<td>4,920,800</td>
<td>4,920,800</td>
</tr>
<tr>
<td>(d) General Obligation Bonds, Series 2010-B, Estimated ...</td>
<td></td>
<td>1,524,550</td>
<td>1,524,550</td>
</tr>
<tr>
<td>(e) General Obligation Bonds, Series 2007, Estimated .....</td>
<td></td>
<td>908,559</td>
<td>908,559</td>
</tr>
<tr>
<td>(f) General Obligation Bonds, Series 2013-A, Estimated ...</td>
<td></td>
<td>4,296,260</td>
<td>4,296,260</td>
</tr>
<tr>
<td>(g) General Obligation Bonds, Series 2010-D, Estimated ...</td>
<td></td>
<td>6,396,553</td>
<td>6,396,553</td>
</tr>
<tr>
<td>(h) General Obligation Bonds, Series 2014-A, Estimated ...</td>
<td></td>
<td>502,665</td>
<td>502,665</td>
</tr>
<tr>
<td>(i) Alabama Incentives Financing Authority Bonds, Series 2009-B, Estimated ............</td>
<td></td>
<td>1,476,508</td>
<td>1,476,508</td>
</tr>
</tbody>
</table>
9. Dental Scholarship Awards, Board of:
   (a) Support of Other Educational Activities Program .. 191,166 191,166
   To be expended under the provisions of the Code of Alabama 1975, Sections 16-47-76 through 16-47-81.

   SOURCE OF FUNDS:
   (1) ETF ....................... 191,166

   Total Dental Scholarship Awards, Board of ............. 191,166 191,166

10. Education, State Board of -
   Local Boards of Education:
   (a) Foundation Program ........ 3,450,526,288 607,545,193 4,058,071,481
   Of the above appropriation, $589,667 shall be distributed
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>SB179</strong> to the Lawrence County Board of Education.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(b) Transportation Program ...</td>
<td>320,325,661</td>
<td>320,325,661</td>
</tr>
<tr>
<td>The rate per day for two personal days and five sick days for transportation personnel shall be $40.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(c) At-Risk Student Program ..</td>
<td>20,267,734</td>
<td>20,267,734</td>
</tr>
<tr>
<td>Each district shall receive its pro-rata share for each student who is defined as being at-risk of dropping out of school or is performing at an academic level below current grade placement. At-Risk funds may be expended for student programs to improve the efficiency and utilization of technology-based educational resources in the classroom. As a part of the above appropriation for the At-Risk Student Program, there is hereby appropriated $750,000 for the Alabama Student Information Management System (ASIMS). ASIMS will allow the continued support and maintenance of the Information Management System which permits each Local Education Agency and the State Department of Education to comply with all state and federal accountability standards and reporting obligations.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(d) Endowment Interest Program-Public School Fund, Estimated...............</td>
<td>532,864</td>
<td>532,864</td>
</tr>
<tr>
<td>(e) Public School Fund, Estimated...............</td>
<td>175,000,000</td>
<td>175,000,000</td>
</tr>
</tbody>
</table>

Notwithstanding Section 16-13-234, Code of Alabama 1975, the local boards of education shall request waivers to spend Public School Funds appropriated in this Act, af-
ter the payment of pledged
debt service or obligated cap-
ital projects, for other oper-
ating expenses.

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(f) Board of Adjustment ......</td>
<td>750,800</td>
<td>750,800</td>
</tr>
<tr>
<td>(g) School Nurses Program ....</td>
<td>29,985,470</td>
<td>29,985,470</td>
</tr>
</tbody>
</table>

To be distributed so that each school system shall receive one nurse and an addi-
tional nurse or fractions of a nursing allocation based upon the average daily mem-
bership during the first 20 scholastic days after Labor Day of the preceding school
year. The School Nurses Program shall use the following salary matrix to determine
nursing salaries, based on 182 contract days. The pay of any part-time employee
shall conform to the pro-rata share of the following matrix:

<table>
<thead>
<tr>
<th>Years Experience</th>
<th>LPN</th>
<th>RN</th>
<th>RN/MS</th>
</tr>
</thead>
<tbody>
<tr>
<td>less than 3</td>
<td>18,862</td>
<td>35,881</td>
<td>41,265</td>
</tr>
<tr>
<td>3 but less than 6</td>
<td>20,729</td>
<td>39,467</td>
<td>45,383</td>
</tr>
<tr>
<td>6 but less than 9</td>
<td>21,621</td>
<td>41,195</td>
<td>47,374</td>
</tr>
<tr>
<td>9 but less than 12</td>
<td>21,902</td>
<td>41,747</td>
<td>48,010</td>
</tr>
<tr>
<td>12 but less than 15</td>
<td>22,296</td>
<td>42,507</td>
<td>48,880</td>
</tr>
<tr>
<td>15 but less than 18</td>
<td>22,786</td>
<td>43,475</td>
<td>49,998</td>
</tr>
<tr>
<td>18 but less than 21</td>
<td>23,060</td>
<td>44,037</td>
<td>50,641</td>
</tr>
<tr>
<td>21 but less than 24</td>
<td>23,336</td>
<td>44,598</td>
<td>51,290</td>
</tr>
<tr>
<td>24 but less than 27</td>
<td>23,832</td>
<td>45,130</td>
<td>51,821</td>
</tr>
<tr>
<td>27 or more</td>
<td>24,329</td>
<td>45,662</td>
<td>52,353</td>
</tr>
</tbody>
</table>

Of the above appropriation for the School Nurses Program, there is hereby appropri-
ated $250,000 for the collection and management of statewide student health data,
school by school, by means of the Alabama Student Information Management System
(ASIMS).

| Information Technology Services Program | 4,664,778 | 4,664,778 |

The above appropriation shall
be expended by local school
systems towards the position
of a District Technology Coordinator that meets the job
description and qualifications
established by the State Board
of Education.

(i) Career Tech Operations and
Maintenance.................. 5,000,000 5,000,000

(j) Current Units............ 9,609,561 9,609,561

The above appropriation includes funds for start-up pub-
lic charter schools and
start-up public school systems
in the first year of operation
which shall be funded at the
full amount of the average
Foundation Program cost per
unit.

SOURCE OF FUNDS:

(1) ETF....................... 3,841,130,292

(2) Federal and Local Funds .. 607,545,193

(3) Public School Fund, Esti-
imated......................... 175,532,864

Total Education, State Board
of - Local Boards of Education ........................................ 3,841,130,292 783,078,057 4,624,208,349

The above appropriation shall be distributed by the State Board of Education in ac-
cordance with the provisions of the Code of Alabama 1975, Sections 16-13-230 through
16-13-239, and all other laws and regulations of the State Board of Education relating
to the expenditure of such funds. These funds shall be used to provide a minimum
school term of 180 full instructional days, or the hourly equivalent thereof, and
for equitable educational opportunities in the public schools of the State. Founda-
tion Program calculations for FY 2015-2016 are based on the funding divisors set
forth below. Units earned under the Foundation Program shall be employed as regular
classroom teachers and assigned by the local board of education. The divisors listed
below shall not serve to prescribe pupil-teacher ratios. It is the intent of the
Legislature that local boards of education have flexibility in determining where
reductions are made. Any reductions made using flexibility of state units must com-
ply with federal comparability and supplanting guidelines. Each district will submit
an application for approval by the State Superintendent as to the unit allocation
adjustments requested.

Grades K-3 .... 14.25
In allocating the funds in the Foundation Program, the State Board of Education shall allot funds based on the rates established as follows:

The Foundation Program shall use the following salary matrix to determine the cost of instructional salaries, based on 187 contract days, or the hourly equivalent thereof, and any part-time contract shall conform to the pro-rata share of the following matrix:

<table>
<thead>
<tr>
<th>Years Experience</th>
<th>BS</th>
<th>MS</th>
<th>6Y</th>
<th>DO</th>
<th>ND</th>
</tr>
</thead>
<tbody>
<tr>
<td>less than 3</td>
<td>36,867</td>
<td>42,395</td>
<td>45,714</td>
<td>49,032</td>
<td>36,867</td>
</tr>
<tr>
<td>3 but less than 6</td>
<td>40,551</td>
<td>46,634</td>
<td>50,283</td>
<td>53,935</td>
<td>40,551</td>
</tr>
<tr>
<td>6 but less than 9</td>
<td>42,327</td>
<td>48,675</td>
<td>52,499</td>
<td>56,295</td>
<td>42,327</td>
</tr>
<tr>
<td>9 but less than 12</td>
<td>42,894</td>
<td>49,329</td>
<td>53,191</td>
<td>57,051</td>
<td>42,894</td>
</tr>
<tr>
<td>12 but less than 15</td>
<td>43,674</td>
<td>50,223</td>
<td>54,155</td>
<td>58,088</td>
<td>43,674</td>
</tr>
<tr>
<td>15 but less than 18</td>
<td>44,670</td>
<td>51,371</td>
<td>55,391</td>
<td>59,409</td>
<td>44,670</td>
</tr>
<tr>
<td>18 but less than 21</td>
<td>45,247</td>
<td>52,032</td>
<td>56,105</td>
<td>60,179</td>
<td>45,247</td>
</tr>
<tr>
<td>21 but less than 24</td>
<td>45,825</td>
<td>52,699</td>
<td>56,822</td>
<td>60,947</td>
<td>45,825</td>
</tr>
<tr>
<td>24 but less than 27</td>
<td>46,370</td>
<td>53,245</td>
<td>57,370</td>
<td>61,494</td>
<td>46,370</td>
</tr>
<tr>
<td>27 or more</td>
<td>46,917</td>
<td>53,792</td>
<td>57,916</td>
<td>62,040</td>
<td>46,917</td>
</tr>
</tbody>
</table>

Notwithstanding Section 16-13-231.1(d) of the Code of Alabama 1975, there shall not be an appropriation for the 1% over the total cost of instructional salaries for the Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal year beginning October 1, 2015. For "Fringe Benefits" the rate per day for two personal days and five sick days (for units earned in the Foundation Program) shall be $60. The Teachers' Retirement System employer rate shall be 11.94% of salaries for Tier I members and 10.84% of salaries for Tier II members. The total employer costs estimated to be paid into the Teachers' Retirement System for Fiscal Year 2016 amounts to $757,439,895. The Public Education Employees' Health Insurance Program (PEEHIP) rate shall be $780 per month for each full-time employee. The total employer costs estimated to be paid in to the Public Education Employees' Health In-
Education Trust Fund  Earmarked Funds Appropriation Total

1. Education, State Board of -

2. Two-Year College System:

3. (a) Operations and Maintenance

4. ............................. 281,032,969 281,830,568 562,863,537

5. (b) Auxiliary Enterprises ....

6. ............................. 26,259,192 26,259,192

7. (c) Restricted Funds .........

8. ............................. 290,647,304 290,647,304

9. (d) Operations and Maintenance

10. of Postsecondary Prison Edu-

11. cation (ETF)............... 9,345,629 9,345,629

12. Of the above appropriation, up

13. to $1,939,901 shall be ex-

14. pended for Therapeutic Edu-

15. cation and up to $2,000,000

16. shall be expended for the op-

17. erations and maintenance of

18. the LifeTech Institute in

19. Thomasville.

surance Fund for Fiscal Year 2016 amounts to $905,458,320. It is the intent of the
Legislature that the Board, in an effort to minimize the out-of-pocket costs to ac-
tive and retired members, shall, if necessary, utilize the Alabama Retired Education
Employees' Health Care Trust up to the amount of the costs paid on behalf of retir-
ees in the plan but not to exceed 10% of the trust balance as of October 1, 2015. As
funds are appropriated, the appropriation herein shall include funds to pay for sub-
stitute support employees for each day a support employee is absent.

For "Classroom Instructional Support," the uniform amounts used in determining the
Foundation Program allowance for classroom instructional support shall be: (1) text-
books or digital resources at $52.71 per pupil in average daily membership during
the first 20 scholastic days after Labor Day of the preceding school year; (2)
classroom materials and supplies at $373.79 per unit earned in the Foundation Pro-
gram; (3) technology at $63.79 per unit earned in the Foundation Program; (4) pro-
fessional development at $63.79 per unit earned in the Foundation Program; and (5)
library enhancement at $21.26 per unit earned in the Foundation Program. Funds allo-
cated for instructional support units to meet Advanced Education standards may be
used for principals, assistant principals, counselors, and librarians as calculated
by the State Department of Education and assigned to the schools where such units
are earned. An instructional support unit earned for a principal shall be increased
by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools
and unit schools. An instructional support unit earned for an assistant principal
shall be increased by .10 for elementary schools, middle schools, secondary schools
and unit schools. An instructional support unit earned for a counselor shall be in-
creased by .03 for secondary schools and unit schools. The budgeting and expenditure
of funds in the Foundation Program at the local level shall be determined and made
by the local board of education in accordance with rules and regulations of the
State Board of Education and all laws governing such school budgets and expendi-
tures.
(e) Adult Education Program . 12,399,190 17,729,724 30,128,914

(f) Special Populations Training .
   4,500,268

For education and training
   programs to prepare individuals designated as special populations, as determined by the Chancellor, for entry into the workforce through
   preemployment skills training, and intensive career technical training.

(g) Mine Safety Training Program at Bevill State Community College.......... 350,000

(h) Postsecondary Education Department - Administration . 10,273,567 4,698,119 14,971,686

(i) Postsecondary/Tech Colleges - Truck Driving Training...................... 240,790 2,000,000 2,240,790

Of the above appropriation, $240,790 shall be expended for the Truck Driver Training Program at Central Alabama Community College. The above appropriation from earmarked funds is estimated and shall be expended pursuant to Section 32-5-313, Code of Alabama 1975.

(j) Industry Certification Initiatives .
   2,917,408 833,274 3,750,682

Industry Certification Initiatives funds shall be distributed by the State Board of Education. Of the above appropriation, $600,000 shall be expended for career coaches and up to $200,000 shall be used to provide regional council seed funding to develop leadership strategies in the local areas. Each region will set measurable goals through a planning process to: determine
current and future skills
needed in the local area; de-
velop seamless educational
pathways; and align funding
with identified local
workforce needs. The Chancel-
lor of the Department of
Postsecondary Education shall
report quarterly to the Chairs
of the Senate Committee on
Finance and Taxation-Education
and the House Ways and
Means-Education Committee and
the Legislative Fiscal Officer
any funds expended for indus-
try certification initiatives.

(k) Marion Military Institute . 6,843,936 6,843,936
Of the above appropriation,
$177,000 shall be expended for
debt service.

(l) Alabama Technology Network
.......................... 4,896,762 4,896,762
Of the above appropriation to
the Alabama Technology Net-
work, $503,906 shall be ex-
pended for workforce training.

(m) Dual Enrollment ............ 10,300,000 10,000,000 20,300,000
Of the above appropriation,
$100,000 shall be expended for
a Dual Enrollment Pilot Pro-
gram at the Murphy University
Center. The remaining appro-
priation shall be expended at
the direction of the Chancel-
lor of the Alabama Community
College System to continue,
expand, and develop ca-
reer-technical education pro-
grams. The Chancellor will
work with business and indus-
try partners to allocate the
funds in a manner consistent
with addressing identified
needs in the State of Alabama.
Such allocations will further
and/or accommodate the contin-
SB179

Education Trust  Earmarked Funds  Appropriation Total

<table>
<thead>
<tr>
<th>Fund</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>ETF</td>
<td>343,100,519</td>
<td></td>
</tr>
<tr>
<td>Dual Enrollment Tax Credit Fund</td>
<td>10,000,000</td>
<td></td>
</tr>
<tr>
<td>Federal and Other Funds</td>
<td>623,998,181</td>
<td></td>
</tr>
<tr>
<td><strong>Total Education, State Board of Two-Year College System</strong></td>
<td>343,100,519</td>
<td>633,998,181</td>
</tr>
</tbody>
</table>

(1) The allocations as set forth above shall be distributed by the State Board of Education through the Office of the Chancellor.

(2) The above appropriation from the Education Trust Fund for Operations and Maintenance shall be distributed as follows: $97,000 shall be distributed to Enterprise State Community College Aeronautics School in Albertville; $250,000 shall be distributed to Enterprise State Community College for the Ozark Community College aviation program; $100,000 shall be distributed to Shelton State Community College for distance support; $80,000 shall be distributed to Bishop State Community College for the welding program at the Carver Campus; $145,000 shall be distributed to Central Alabama Community College for economic development; $125,000 shall be distributed to Lawson State Community College for career training; $147,000 shall be distributed to Gadsden State Community College for economic development; $250,000 shall be distributed to Trenholm State Technical College for a building trade program and campus security; $450,000 shall be distributed to Northwest-Shoals Community College for an industrial maintenance program; $250,000 shall be distributed to Shelton State Community College for facility modification; $1,896,719 shall be distributed to Wallace State Community College - Hanceville to pay for tornado damage on April 27, 2011. Notwithstanding any other provisions of law, any funds received by Wallace State Community College - Hanceville, up to $1,896,719, from litigation or court settlements as a result of tornado damage sustained on April 27, 2011 shall be repaid to the Education Trust Fund; $150,000 shall be distributed to Bevill State Community College to be distributed equally between the Hamilton, Sumiton and Jasper campuses; $450,000 shall be distributed to Faulkner State Community College for the technology and manufacturing program; $150,000 shall be distributed to Jefferson State Community College for the nursing program; $250,000 shall be distributed to Wallace State Community College - Dothan for the Center for Economic and Workforce Development; and the remainder shall be distributed to each of the colleges, except Marion Military Institute.

(3) The allocation of Adult Education funds appropriated herein is restricted to the provision of services to individuals who are receiving benefits under the Adult Education and Family Literacy Act, Title II of the federal Workforce Innovation and Opportunity Act of 2014.

(4) The Chancellor of the Department of Postsecondary Education shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation - Education and
Education Trust  Earmarked Funds  Appropriation Total

the House Ways and Means - Education Committee and the Legislative Fiscal Officer

any funds expended for the Alabama Technology Network.

12. Education, State Department

of:

(a) Administrative Services

Program .......................... $158,615,642  $60,567,385  $219,183,027

The proposed spending plan for

the ETF monies included in the

above program is as follows:

Operations and

Maintenance of

the Department  .  $24,000,000

Children First

Trust Fund ....  $3,050,000

The above appropriation will

be directed by the State De-

partment of Education towards

the specialized treatment of

students with autism, students

with emotional disabilities

and students with deficit dis-

orders. The Department may

also allocate funds to each

local educational agency as a

supplemental appropriation

based upon the number of stu-

dents with identifiable dis-

abilities.

Community Edu-

cation ........  $588,830

Operations and

Maintenance for

the Alabama

Reading Initia-

tive. .........  $48,212,033

It is the in-

tent of the

Legislature

that funds ap-

propriated for

the Alabama

Reading Initia-

tive be ex-

pended only for
the Alabama Reading Initiative Program. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation - Education, the House Ways and Means Education Committee, and the Permanent Joint Legislative Committee on Finances and Budgets and the Legislative Fiscal Officer the expenditures for the Alabama Reading Initiative Program. Such report shall include, but not be limited to, the specific amounts expended for professional development, on-site support and for school coaches and support staff for Alabama Reading Initiative purposes only. Flexibility will be given to the State Superintendent
tendent to dis-
distribute Alabama
Reading Initiative resources
to the local
boards of edu-
cation on a per
pupil in aver-
age daily mem-
ership basis
for the pur-
chase of ap-
proved text-
books. No money
appropriated
for the Alabama
Reading Initiative or the
Alabama Math,
Science and
Technology Initiative may be
repurposed by
the State Su-
perintendent of
Education for
any other pur-
pose.
Operations and
Maintenance for
the Alabama
Math, Science
and Technology
Initiative .... 29,049,318
Of the above
appropriation,
flexibility
will be given
to the State
Superintendent
of Education to
direct AMSTI
resources to
the districts
based on their
individual
needs. It is
the intent of
the Legislature
that funds ap-
propriated for
the Alabama
Math, Science
and Technology
Initiative be
expended only
for the Alabama
Math, Science
and Technology
Initiative Pro-
gram. The State
Superintendent
of Education
shall report
semi-annually
to the Chairs
of the Senate
Committee on
Finance and
Taxation - Edu-
cation, the
House Ways and
Means Education
Committee, and
the Permanent
Joint Legisla-
tive Committee
on Finances and
Budgets and the
Legislative
Fiscal Officer
the expendi-
tures for the
Alabama Math,
Science and
Technology Ini-
tiative Pro-
gram. Such re-
port shall in-
clude, but not
be limited to,
the amounts
expended for
the equipment,
materials and
supplies needed
Education Trust Earmarked Funds Appropriation Total

1 to teach math
2 and science, as
3 well as the
4 amounts ex-
5 pended for pro-
6 fessional de-
7 velopment and
8 on-site sup-
9 port. No money
10 appropriated
11 for the Alabama
12 Reading Initiative or the
13 Alabama Math,
14 Science and
15 Technology Ini-
16 tiative may be
17 repurposed by
18 the State Su-
19 perintendent of
20 Education for
21 any other pur-
22 pose.

24 Arts Education . 800,000
25 Alabama Holo-
26 caust Commiss-
27 ion ............ 25,000
28 Statewide Stu-
29 dent Assessment
30 ............... 12,398,968
31 To be expended for expenses
32 directly related to student
33 assessments.
34 Children's Eye
35 Screening Pro-
36 gram and Fol-
37 low-up Eye Care
38 ............... 2,001,079
39 Of the above appropriation,
40 $1,000,540 shall be used to
41 provide eye screening for stu-
42 dents in Grades K, 2 and 4.
43 The method of screening shall
44 be color photo refraction as
45 developed by the National
Aeronautics and Space Administration; and $1,000,539 shall be used to provide follow-up eye care for Grades K, 2 and 4 students. Follow-up eye care services shall include, but not be limited to, providing assistance in obtaining and coordinating local eye care services for those children identified as needing said follow-up eye care services whether insured, uninsured or underinsured. Children identified as uninsured or underinsured shall be provided with free eye exams and free prescription spectacles. A database including specific data by child, grade, school/system, and services for outcome-based measurement shall be maintained and archived.

Alabama Ear Institute ....... 75,000
Governor's Local School and School System Academic and Financial Improvement Program (At-Risk) .... 8,923,133

The above appropriation shall be expended for the operations and maintenance of At-Risk programs as provided for in Section 15 of this act.

English Language Learners Program ....... 2,005,334
Based on the 2013-14 school system count supplied to the Alabama Department of Education by each local superintendent of education, the amount
herein is appropriated on a per student basis to be utilized by local school boards to provide assistance to students not utilizing English as their native language so they may become proficient in reading, writing and speaking English at the earliest possible time.

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>200,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19,865,768</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5,271,179</td>
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<td></td>
</tr>
</tbody>
</table>

Tenure Personnel Hearings ..

To provide reimbursements for court reporters and hearing officers under the provisions of Title 16, Chapter 24C, Code of Alabama 1975.

Distance Learning............

Job descriptions shall be developed by the State Department of Education for positions funded by this appropriation. The hiring of personnel shall be monitored by the State Department of Education for compliance with these job descriptions. In addition, these funds shall be used exclusively for the distance learning initiative ACCESS (Alabama Connecting Classrooms, Educators, and Students Statewide). The Department shall allow non-public schools to participate in the ACCESS Program through a fee based program as established by the Department provided that the fees be limited to an amount necessary to cover the actual costs of extending ACCESS instruction to non-public schools.

Advanced Placement ..........
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2,150,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

(c) Financial Assistance Program........................

The proposed spending plan for the ETF monies included in the above program is as follows:

Southwest School of Deaf and Blind ..... 198,865

Pre-School Program (Special Education) .... 1,623,062

National Board for Professional Teaching Standards ..... 9,427,424

The above appropriation includes funds to pay salary supplements and related benefit costs for NBCT and other costs of the program. Supplement amounts will be determined by the availability of funds based on the number of National Board Certified Teachers.

Children's Hospital ............ 503,546

Of the above appropriation, $400,000 shall be distributed to the Children's Hospital for poison control.

Career Tech Initiative .... 3,957,967

The above appropriation shall be spent on expanding career tech learning opportunities for students and to extend leadership and student organized activities throughout the State as defined by the

Page 27
State Superintendent of Education. Of the above appropriation, $1,300,000 shall be used to expand the Career Coaches Program. Furthermore, not more than $900,000 of the above appropriation shall be first used for agriscience purposes if an adequate number of RFP's are received. Such funds shall be made available through a competitive grant process to pay stipends, salaries, benefits and travel of agriscience teachers who work on a 220 day or less contract provided their duties and activities exceed existing contract length. In the event all the agriscience funds are not applied for, the balance of the $900,000 shall revert to the balance of the appropriation and shall be distributed at the discretion of the State Superintendent of Education for additional career tech initiatives not limited to but including travel and student leadership development activities in other career tech program disciplines. Of the above appropriation, $400,000 shall be expended for the Information Technology Academy.

Principal Mentoring Program .......... 500,000

Teacher In-Service Centers .......... 2,584,080

The State Board of Education, through the State Superintendent of Education, shall administer the In-Service Centers and shall monitor the Centers for compliance with
established accountability standards. The above appropriation to the In-Service Centers shall be distributed to the existing eleven In-Service Centers in each geographical area of the state as follows:

<table>
<thead>
<tr>
<th>University of Alabama</th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Alabama at Birmingham</td>
<td>. . . . . . 203,625</td>
<td></td>
<td></td>
</tr>
<tr>
<td>University of</td>
<td>. . . . . . 281,923</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Alabama A and M University</td>
<td>. . . . . . 256,858</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Alabama State University</td>
<td>. . . . . . 221,456</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Athens State University</td>
<td>. . . . . . 214,479</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Auburn University</td>
<td>. . . . . . 223,264</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Jacksonville State University</td>
<td>. . . . . . 218,872</td>
<td></td>
<td></td>
</tr>
<tr>
<td>University of Montevallo</td>
<td>. . . . . . 229,983</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Troy University</td>
<td>. . . . . . 232,309</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Education Trust Fund</td>
<td>Earmarked Funds</td>
<td>Appropriation Total</td>
<td></td>
</tr>
<tr>
<td>----------------------</td>
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<td></td>
</tr>
<tr>
<td>University of North Alabama</td>
<td>198,974</td>
<td></td>
<td></td>
</tr>
<tr>
<td>University of South Alabama</td>
<td>302,337</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Teacher Professional Development Training</td>
<td>973,913</td>
<td></td>
<td></td>
</tr>
<tr>
<td>This appropriation shall be used to train teachers (K-12) in the use of computers in the classroom. Trainers shall be chosen who can assist teachers in learning computer skills, the use of instructional software and classroom use of the Internet.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Jobs for Alabama's Graduates (JAG)</td>
<td>800,742</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Virtual Library Project</td>
<td>2,822,627</td>
<td></td>
<td></td>
</tr>
<tr>
<td>The State Department of Education shall serve as the fiscal agent for the Virtual Library Project.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Governor's High Hopes for Alabama Students</td>
<td>7,709,791</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Of the above appropriation, $950,000 shall be expended to link the Alabama Student Information Management Systems (ASIMS) to provide parents access to student information through a secure parent portal. The remaining funds shall be expended for the operations and maintenance of the Governor's High Hopes Program as provided for in Section 15 of this act.</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Education Trust</td>
<td>Earmarked Funds</td>
<td>Appropriation Total</td>
<td></td>
</tr>
<tr>
<td>----------------</td>
<td>----------------</td>
<td>-------------------</td>
<td></td>
</tr>
<tr>
<td>Teach for America</td>
<td>572,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>It is the intent of the Legislature that funds appropriated for Teach for America be used to employ veterans of the United States Armed Forces where possible.</td>
<td></td>
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</tr>
<tr>
<td>Alabama Football Coaches Association</td>
<td>125,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hudson Alpha Institute - Science Teacher Training</td>
<td>500,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Principal and Teacher Preparation and Evaluation</td>
<td>400,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>National Board Certification of Teachers</td>
<td>150,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(c) Alabama Science In Motion Program</td>
<td>1,583,796</td>
<td>1,583,796</td>
<td></td>
</tr>
<tr>
<td>All funds appropriated to this program shall be expended in accordance with Title 16, Chapters 61B and 61C, Code of Alabama 1975. Additionally, any funds unexpended and carried over from prior fiscal years are hereby reappropriated.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(d) Disability Determination for Social Security Program</td>
<td>99,140,086</td>
<td>99,140,086</td>
<td></td>
</tr>
<tr>
<td>(e) Gifted Students Program</td>
<td>1,250,000</td>
<td>1,250,000</td>
<td></td>
</tr>
<tr>
<td>(f) Reading is Fundamental Program</td>
<td>30,000</td>
<td>30,000</td>
<td></td>
</tr>
<tr>
<td>(g) Liability Insurance Program</td>
<td>2,250,000</td>
<td>2,250,000</td>
<td></td>
</tr>
</tbody>
</table>

SOURCE OF FUNDS:
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ETF....................</td>
<td>194,994,659</td>
<td></td>
</tr>
<tr>
<td>ETF-Transfer..........</td>
<td>1,583,796</td>
<td></td>
</tr>
<tr>
<td>Driver Education and Training Fund</td>
<td>4,960,792</td>
<td></td>
</tr>
<tr>
<td>(4) Federal and Local Funds ..</td>
<td>1,393,548,322</td>
<td></td>
</tr>
<tr>
<td>(5) Special Education Catastrophic Fund</td>
<td>5,000,000</td>
<td></td>
</tr>
<tr>
<td>Total Education, State Department of</td>
<td>196,578,455</td>
<td>1,403,509,114 1,600,087,569</td>
</tr>
</tbody>
</table>

The funds appropriated above shall not be used to implement standards, programs or student assessments created by the Common Core State Standards Initiative after April 1, 2013.

13. Educational Television Commission:
   (a) Educational Television Program.................... 6,204,750 687,331 6,892,081

   SOURCE OF FUNDS:
   (1) ETF.................... 6,204,750
   (2) Federal and Local Funds .. 687,331
   Total Educational Television Commission.................... 6,204,750 687,331 6,892,081

14. Executive Commission on Community Services Grants, State:
   (a) Community Services Grants Program.................... 3,000,000
   Distributed pursuant to Section 29-2-123, Code of Alabama 1975, as amended.

   SOURCE OF FUNDS:
   (1) ETF.................... 3,000,000

The above appropriation shall
be used for grants that promote public education purposes.

Total Executive Commission on Community Services Grants, State.................... 3,000,000 3,000,000

15. Family Practice Rural Health Board:
(a) Family Practice Rural Health Program............ 2,411,097 2,411,097

SOURCE OF FUNDS:
(1) ETF........................................ 2,411,097

Total Family Practice Rural Health Board.................. 2,411,097 2,411,097

Of the above appropriation, at least $131,050 shall be expended for the Auburn Rural Health Program; a minimum of $81,650 shall be expended for the Tuskegee Area Health Education Center (TAHEC); $875,000 shall be expended for the Rural Medical Scholars Program at the University of Alabama at Tuscaloosa; and $461,350 shall be expended for the Rural Health Program at the University of Alabama in Huntsville.

16. Finance, Department of:
(a) Employee Benefits Program.................. 1,739,708 1,739,708

SOURCE OF FUNDS:
(1) ETF, Estimated...................... 1,739,708

Total Finance, Department of..................... 1,739,708 1,739,708

To be distributed by the State Comptroller to the designated beneficiaries or estates for unused sick leave pursuant to Code of Alabama 1975, Section
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>16-1-18.2.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

17. **Fine Arts, Alabama School of:**
   
   (a) Financial Assistance Program........................ 7,003,426 749,000 7,752,426

   **SOURCE OF FUNDS:**
   
   (1) ETF.............................. 7,003,426
   
   (2) Federal and Local Funds .......... 749,000

   Total Fine Arts, Alabama School of.................... 7,003,426 749,000 7,752,426

18. **Fire Fighters' Personnel Standards and Education Commission, Alabama/Fire College:**
   
   (a) Operations and Maintenance ......................... 3,982,521 2,552,420 6,534,941

   **SOURCE OF FUNDS:**
   
   (1) ETF.............................. 3,982,521
   
   (2) Federal and Local Funds .......... 2,552,420

   Total Fire Fighters' Personnel Standards and Education Commission, Alabama/Fire College . 3,982,521 2,552,420 6,534,941

19. **Geological Survey:**
   
   (a) Discovery and Development of Mineral, Energy and Water Resources, Geologic Research and Topographic Mapping Program........................ 500,000 500,000

   **SOURCE OF FUNDS:**
   
   (1) ETF.............................. 500,000

   Total Geological Survey ...... 500,000 500,000

20. **Health, Department of Public:**
   
   (a) Public Health Services Program....................... 12,910,003 12,910,003
Of the above appropriation, $428,909 shall be expended for AIDS Alabama; $347,463 shall be expended for the Alabama Kidney Foundation; $350,000 shall be expended for the Center for Ethics and Social Responsibility and Impact Alabama; and $450,000 shall be expended for the Statewide Trauma System to include $200,000 for a Statewide Stroke System.

(b) Continuing Education for EMT Personnel............ 1,635,782

With the above appropriation, the Department shall offer performance-based awards to regional EMS agencies for the purpose of providing continuing education to EMTs and strengthening the EMS infrastructure.

SOURCE OF FUNDS:

(1) ETF.................... 14,545,785

Total Health, Department of Public.................... 14,545,785


Commission on:

(a) Planning and Coordination Services Program............ 3,252,892 186,000 3,438,892

The proposed spending plan for the ETF monies included in the above program is as follows:

Operations and Maintenance ... 3,252,892

(b) Student Financial Aid Program.................... 6,900,522

(1) Policeman’s Survivor Tuition, Estimated

............. 148,358
To be expended under the provisions of the Code of Alabama 1975, Section 36-21-105.

(2) Alabama National Guard Educational Assistance Scholarships ........ 583,643
To be expended in accordance with the Code of Alabama 1975, Sections 31-10-1 through 31-10-4 and Sections 31-10-20 through 31-10-25.

(3) Alabama Student Assistance Program . 2,697,551

(4) Educational Grants Program (Alabama Student Grant Program) ........ 3,470,970
To be expended in accordance with the Code of Alabama 1975, Sections 16-33A-1 through 16-33A-11. Private institutions receiving state grant funds under this provision shall make their best effort to use the equivalent of ten percent of Federal Work Study allocations for the purpose of tutoring and mentoring students in grades K-12 to better prepare them for graduation, college entry and retention. Institutions shall work with their respective governing boards to develop and implement this effort.

(c) Support of Other Educational Activities Program .. 2,284,429 1,671,000 3,955,429
The proposed spending plan for the ETF monies included in the above program is as follows:

(1) Network of 301,248
Education Trust    Earmarked Funds    Appropriation Total

Alabama Academic Libraries ............... 624,950

ACHE shall provide for the participation of Athens State University in the Network of Alabama Academic Libraries.

(2) Southern Regional Education Board (SREB) ....... 1,143,088

(3) EPSCoR (Research) Program ............... 174,867

Of the above appropriation, at least thirty percent (30%) shall be expended for the operations and maintenance of the Alabama Experimental Program to Stimulate Competitive Research (Alabama EPSCoR). Administrative offices are located at the University of Alabama at Birmingham.

(4) Articulation and General Studies Committee (AGSC)/ Statewide Transfer and Articulation Reporting System (STARS).

To be expended in accordance with Section 16-5-8(e), Code of Alabama 1975. The purpose of AGSC/STARS is to provide Alabama college students with a simplified, seamless, and streamlined transfer process by providing them with accurate transfer information through state-approved transfer guides. STARS is housed at Troy University. The Commis-
sion shall work to ensure that
dual enrollment courses apply
towards a degree where appli-
cable.

(5) School and
University
Partnership for
Educational Re-
newal Program
(SUPER)  40,276

(d) Support of State Universi-
ties Program.........

The proposed spending plan for
the ETF monies included in the
above program is as follows:

(1) Alabama Ag-
ricultural Land
Grant Alliance .  5,241,283

Of the above appropriation to
AALGA, $4,506,831 shall be
distributed as a state match
for federal funds for those
institutions in the Alliance
required to provide matching
state funds for the first time
in the fiscal year 2000;
$539,524 shall be allocated
for the McIntire-Stennis For-
estry Research Initiative
Matching Program; and an addi-
tional $194,928 shall be dis-
tributed to Tuskegee Univer-
sity for the USDA matching
funds.

(e) Support of Other State
Programs.................

The proposed spending plan for
the ETF monies included in the
above program is as follows:

Alabama Forestry Foundation
Black Belt Initiative
...242,000

Soil and Water Conservation
Committee Program ...1,173,376
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Black Belt Adventures</td>
<td>...300,000</td>
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</tr>
<tr>
<td>Black Belt Treasures</td>
<td>...150,000</td>
<td></td>
</tr>
<tr>
<td>Alabama Civil Air Patrol</td>
<td>...75,000</td>
<td></td>
</tr>
<tr>
<td>National Computer Forensics Institute</td>
<td>...250,000</td>
<td></td>
</tr>
<tr>
<td>Adaptive and Disability Sports Education</td>
<td>...210,000</td>
<td></td>
</tr>
<tr>
<td>Resource Conservation and Development Programs (RC and D)</td>
<td>...1,187,744</td>
<td></td>
</tr>
<tr>
<td>Motorsports Hall of Fame</td>
<td>...150,000</td>
<td></td>
</tr>
</tbody>
</table>

**SOURCE OF FUNDS:**

1. ETF.......................... 21,417,246

2. Federal and Local Funds ..

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>ETF</td>
<td>21,417,246</td>
</tr>
<tr>
<td>Federal and Local Funds</td>
<td>1,857,000</td>
</tr>
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</table>

**Total Higher Education, Alabama Commission on:**

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>ETF</td>
<td>21,417,246</td>
</tr>
<tr>
<td>Federal and Local Funds</td>
<td>1,857,000</td>
</tr>
</tbody>
</table>

In addition to the above appropriations, any scholarship funds transferred from the State Department of Education for the Alabama Teacher Recruitment Incentive Program (ATRIP) shall not revert.

**22. Historical Commission, Alabama:**

(a) Historical Resources Management Program.............. 300,000

Of the above appropriation to the Alabama Historical Commission, $200,000 shall be distributed as operating grants to state-affiliated cultural heritage parks, sites, commissions, boards, agencies, and authorities that are not owned, operated, or otherwise
under the control of the Alabama Historical Commission. Grants will be awarded to entities that reflect an education-based mission and concentrate on educational programming and preference shall be given to entities that have been given statutory authority under Alabama law. Grant amounts shall not exceed $50,000 for any one entity. The first grant shall be for the Alabama Constitution Village located in Huntsville.

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
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<tbody>
<tr>
<td>ETF....................</td>
<td>300,000</td>
<td></td>
</tr>
<tr>
<td>Total Historical Commission, Alabama....................</td>
<td>300,000</td>
<td>300,000</td>
</tr>
</tbody>
</table>

23. Human Resources, Department of:

(a) Human Services Program - Jobs Opportunities and Basic Skills Training (JOBS) Program and Family and Children Services Program............. 12,952,589 12,952,589

Of the above appropriation, $626,470 shall be expended for Child Advocacy Centers.

(b) Human Services Program - Jobs Child Care and After School Child Care Program and Family and Children Services Program............. 14,587,203 14,587,203

Of the above appropriation, $150,000 shall be distributed to the Black Belt Eye Care Consortium; $926,114 shall be distributed to the Greater Alabama Child Development Program for rural day care; and $420,932 shall be distributed to the Wiregrass Rehabilitation Center for day care.
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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</thead>
<tbody>
<tr>
<td>27,539,792</td>
<td>27,539,792</td>
<td>27,539,792</td>
</tr>
</tbody>
</table>

SOURCE OF FUNDS:

(1) ETF-Transfer.............. 27,539,792

Total Human Resources, Depart-

ment of..................... 27,539,792 27,539,792

No funds from the sales tax
for the issuance of food
stamps shall be reverted by
the Department of Human Re-
sources to the Education Trust
Fund. Any funds appropriated
which are in excess of the
amount needed to fund the food
stamp program shall be re-
tained by the Department and
expended for direct services
to children, including the
TANF program.

24. Law Enforcement Agency,
State:

(a) Law Enforcement Program .. 430,000 430,000

The above appropriation shall
be expended for active shooter
response training and data-
base.

SOURCE OF FUNDS:

(1) ETF...................... 430,000

Total Law Enforcement Agency,
State.......................... 430,000 430,000

25. Library Service, Alabama Pub-
lic:

(a) Public Library Service
Program...................... 7,292,737 2,742,997 10,035,734

Of the above appropriation, a
minimum of $3,777,745 is to be
distributed to public librar-
ies within the State; $239,432
shall be expended for Homework
Alabama; and $250,000 shall be
distributed to the Alabama
Supreme Court Library.
26. Marine Environmental Sciences Consortium/Dauphin Island Sea Lab:

(a) Support of Other Educational Activities Program .. 4,205,262 9,735,130 13,940,392

Of the above appropriation, $76,088 shall be expended for the Mobile Bay National Estuary Program and $76,088 shall be expended for the Mississippi-Alabama Sea Grant Consortium.

27. Mathematics and Science, Alabama School of:

(a) Financial Assistance Program......................... 6,366,819 1,131,600 7,498,419

28. Medical Scholarship Awards, Board of:

(a) Support of Other Educa- 740,014 400,000 1,140,014
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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<tbody>
<tr>
<td>1</td>
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<tr>
<td>2</td>
<td>To be expended under the provisions of the Code of Alabama 1975, Sections 16-47-121 through 16-47-129.</td>
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<td>41</td>
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</tbody>
</table>

**SOURCE OF FUNDS:**

| | | |
| 1 | (1) ETF | 740,014 |
| 2 | (2) Federal and Local Funds | 400,000 |

**Total Medical Scholarship Awards, Board of:**

| | | |
| 1 | 740,014 | 400,000 | 1,140,014 |

**29. Mental Health, Department of:**

(a) Institutional Treatment and Care of Mental Illness Program

| | |
| 1 | 5,279,807 |

(b) Substance Abuse Program

| | |
| 1 | 1,892,794 |

(c) Special Services Program

| | |
| 1 | 1,253,206 |

Of the above appropriation to the Department of Mental Health for the Special Services Program, the sum of $63,900 shall be allocated for the Alabama Interagency Autism Coordinating Council and $100,000 shall be expended for Rainbow Omega.

(d) Institutional Treatment and Care of Intellectually Disabled Program

| | |
| 1 | 35,901,540 |

Of the above appropriation to the Department of Mental Health for the Institutional Treatment and Care of Intellectually Disabled Program, the sum of $4,157,409 shall be used to fund ARC-type community-based programs, including the Montgomery Institute for Neurological Development for the intellectually disabled in Alabama; the sum of $312,155 shall be allocated to Camp...
ASCCA; and the sum of $324,533 shall be transferred to the Eagles' Wings Program.

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ETF-Transfer..........</td>
<td>44,327,347</td>
<td></td>
</tr>
</tbody>
</table>

Total Mental Health, Department of............................... 44,327,347

30. Nursing, Alabama Board of:

(a) Professional and Occupational Licensing and Regulation Program........... 166,027 6,506,272 6,672,299

The above appropriation shall be expended pursuant to the provisions of the Code of Alabama 1975, Sections 34-21-60 through 34-21-63. Notwithstanding the limiting provisions of the Code of Alabama 1975, Sections 34-21-60 through 34-21-63, $150,000 of the above appropriation shall be expended exclusively for scholarships for advanced degrees to train instructors to teach nursing classes in Alabama colleges and universities.

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ETF....................</td>
<td>166,027</td>
<td></td>
</tr>
<tr>
<td>(2) Alabama Board of Nursing Trust Fund..................</td>
<td>6,506,272</td>
<td></td>
</tr>
<tr>
<td>Total Nursing, Alabama Board of...............................</td>
<td>166,027</td>
<td>6,506,272 6,672,299</td>
</tr>
</tbody>
</table>

31. Optometric Scholarship Awards, Board of:

(a) Support of Other Educational Activities Program .......... 125,000 125,000

To be expended under the provisions of the Code of Alabama 1975, Sections 34-22-60
through 34-22-65.

SOURCE OF FUNDS:

(1) ETF.......................... 125,000

Total Optometric Scholarship Awards, Board of.............. 125,000

32. Peace Officers’ Standards and Training Commission, Alabama:

(a) Professional and Occupational Licensing and Regulation Program............. 249,017 6,218,324 6,467,341

(b) Certified Law Enforcement Academy Program......... 347,687 500,000 847,687

Of the above appropriation for the Certified Law Enforcement Academy Program, $347,687 of ETF monies included therein shall be expended as follows:

Northeast Police Academy .. 90,398
Alabama Peace Officers' Standards and Training Commission Law Enforcement Academy at Tuscaloosa .... 90,398
Alabama Peace Officers' Standards and Training Commission Law Enforcement Academy - Baldwin County ....... 90,398
Alabama Police Academy ...... 48,677
Montgomery Police Academy .. 27,816

SOURCE OF FUNDS:
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) ETF.........................</td>
<td>596,704</td>
<td></td>
</tr>
<tr>
<td>(2) Alabama Peace Officers' Standards and Training Fund - as provided in the Code of Alabama 1975, Sections 36-21-40 through 36-21-51 ..</td>
<td>6,718,324</td>
<td></td>
</tr>
<tr>
<td>Total Peace Officers' Standards and Training Commission, Alabama .........................</td>
<td>596,704</td>
<td>6,718,324</td>
</tr>
</tbody>
</table>

33. Physical Fitness, State Commission on:

(a) Advisory Services Program . | 1,197,704 | 18,846 | 1,216,550 |

Of the above appropriation, $359,075 shall be expended for the Alabama Sports Festival; $387,260 shall be expended for the Alabama Sports Foundation; and $200,000 shall be expended for the Alabama Sports Hall of Fame.

SOURCE OF FUNDS:

(1) ETF.......................... | 1,197,704 |                     |

(2) Federal and Local Funds .. | 18,846 |                     |

Total Physical Fitness, State Commission on ................. | 1,197,704 | 18,846 | 1,216,550 |

34. Rehabilitation Services, Department of:

(a) Direct Client Services for the Handicapped Program .... | 41,536,260 | 125,800,693 | 167,336,953 |

The proposed spending plan for the ETF monies included in the above program is as follows:

Homebound ..... | 5,461,528 |
Hemophilia ..... | 1,266,309 |
Children's Rehabilitation Services ..... | 11,304,808 |

Of the above appropriation, the agency will pay to each
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
</table>
| hospital the standard per diem paid by the Alabama Medicaid Agency for services relating to scoliosis and spina bifida medical care. Education of Dependents of Blind Parents. 10,399 The above appropriation shall be allocated for reimbursement to every state institution of higher learning, college, university, community college, or junior college, in which benefits are given to dependents of blind parents under the provisions of Code of Alabama 1975, Sections 16-33-1 through 16-33-12. Rehabilitation Services ...... 12,567,591 Of the above appropriation, $88,213 shall be expended for Teaching Children With Disabilities. Early Intervention Program .. 8,116,725 Respite Related Services and Training ...... 125,000 Rehabilitation Projects ...... 1,360,631 Rehabilitation -FMAP ........... 1,323,269

SOURCE OF FUNDS:

(1) ETF....................... 41,536,260
(2) Federal and Local Funds .. 123,843,273
(3) Impaired Drivers Trust Fund................... 1,957,420

Total Rehabilitation Services, Department of................... 41,536,260 125,800,693 167,336,953
The above appropriation to the
Department of Rehabilitation
Services - Rehabilitation Pro-
jects may be used to contract
with providers of cerebral
palsy services.

35. Serve Alabama:

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ETF</td>
<td>350,000</td>
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</tbody>
</table>

36. Sickle Cell Oversight and
Regulatory Commission, Ala-
abama:

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Appropriation Total</th>
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<tbody>
<tr>
<td>ETF</td>
<td>1,304,701</td>
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</tbody>
</table>
37. Space Science Exhibit Commission, Alabama:

(a) Special Services Program . 850,000 26,179,240 27,029,240

SOURCE OF FUNDS:

(1) ETF....................... 850,000

(2) Federal and Local Funds .. 26,179,240

Total Space Science Exhibit Commission, Alabama .......... 850,000 26,179,240 27,029,240

38. Supercomputer Authority, Alabama:

(a) Information Technology Services Program........... 5,513,144 8,058,135 13,571,279

The above appropriation is to be expended in accordance with Sections 41-10-390 through 41-10-406, Code of Alabama 1975.

SOURCE OF FUNDS:

(1) ETF-Transfer.............. 5,513,144

(2) Supercomputer Revolving Fund, Estimated............ 8,058,135

Total Supercomputer Authority, Alabama.................... 5,513,144 8,058,135 13,571,279

39. Veterans' Affairs, Department of:

(a) Administration of Veterans' Affairs Program ...... 2,497,476 2,497,476

(b) Student Financial Aid Program, Estimated........... 55,810,847 55,810,847

For reimbursement to every state institution of higher learning, college, university, community college, junior college or technical college in which benefits are given to veterans, their spouses, widows, or children under the provisions of the Code of Ala-
SB179

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
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</tr>
</thead>
<tbody>
<tr>
<td>ETF....................</td>
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</tr>
<tr>
<td>Total Veterans' Affairs, Department of..............</td>
<td>58,308,323</td>
<td>58,308,323</td>
</tr>
</tbody>
</table>

40. Youth Services, Department of:

(a) Financial Assistance Program (School District) ..... 6,215,088 6,215,088

The above appropriation shall be expended by the Youth Services Department District in a manner consistent with the funding formula cooperatively established by the Youth Services Board and the State Board of Education pursuant to the provisions of the Code of Alabama 1975, Sections 44-1-70 through 44-1-77.

(b) Youth Services Program ... 44,563,799 44,563,799

Of the above appropriation, $250,000 shall be transferred to Talladega College.

(c) Special Programming for Achievement Network (SPAN) Program.................... 3,565,732 3,565,732

SOURCE OF FUNDS:

(1) ETF.................... 54,344,619

Total Youth Services, Department of.............. 54,344,619 54,344,619

3C. Colleges and Universities:

1. Alabama Agricultural and Mechanical University, Board of Trustees:

(a) Operations and Maintenance and Program Support ....... 32,054,017 61,644,841 93,698,858
### Education Trust Fund

<table>
<thead>
<tr>
<th>Description</th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(b) Extension-Urban Affairs and Non-Traditional Land Grant Programs</td>
<td>3,747,897</td>
<td></td>
<td>3,747,897</td>
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<tr>
<td>Pursuant to Knight v. Alabama Final Settlement Agreement.</td>
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<tr>
<td>(c) Agricultural Research Station Fixed Costs</td>
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<td>277,573</td>
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<tr>
<td>Pursuant to Knight v. Alabama Final Settlement Agreement.</td>
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<tr>
<td>(d) Auxiliary Enterprises</td>
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<td>12,603,581</td>
<td>12,603,581</td>
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<tr>
<td>(e) Restricted Funds</td>
<td></td>
<td>37,106,790</td>
<td>37,106,790</td>
</tr>
<tr>
<td>(f) Agricultural Research and Extension-State Match</td>
<td></td>
<td>1,190,097</td>
<td>1,190,097</td>
</tr>
<tr>
<td>(g) Carter Science Center</td>
<td></td>
<td>100,000</td>
<td>100,000</td>
</tr>
<tr>
<td>(h) Dormitory Renovation</td>
<td></td>
<td>400,000</td>
<td>400,000</td>
</tr>
<tr>
<td>(i) Huntsville Network for Urban School Renewal</td>
<td></td>
<td>100,000</td>
<td>100,000</td>
</tr>
</tbody>
</table>

**SOURCE OF FUNDS:**

| (1) ETF.                      | 37,869,584          |
| (2) Federal and Other Funds  |                      | 111,355,212     |

**Total Alabama Agricultural and Mechanical University, Board of Trustees:**

|                      | 37,869,584 | 111,355,212 | 149,224,796 |

**2. Alabama A and M University, Board of Trustees-Miles College Consortium:**

| (a) Alabama A and M University-Miles College Consortium                  | 263,642     |                | 263,642     |

**SOURCE OF FUNDS:**

| (1) ETF.                      | 263,642     |

**Total Alabama A and M University, Board of Trustees-Miles College Consortium:**

| 263,642                     | 263,642     | 263,642       |

**3. Alabama State University, Board of Trustees:**
## Education Trust Fund

<table>
<thead>
<tr>
<th></th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Operations and Maintenance and Program Support</td>
<td>42,298,590</td>
<td>66,865,554</td>
<td>109,164,144</td>
</tr>
</tbody>
</table>

Of the above appropriation, $100,000 shall be expended for building renovations. The above appropriation for Operations and Maintenance includes funds for Health Information Management, Occupational Therapy, and Physical Therapy Programs, Title VI Program Enhancement, EdD in Educational Leadership, Policy and Law, and Desegregation Planning pursuant to the Knight v. Alabama Final Settlement Agreement.

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<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>(b) Auxiliary Enterprises</td>
<td></td>
<td>10,256,297</td>
<td>10,256,297</td>
</tr>
<tr>
<td>(c) Restricted Funds</td>
<td></td>
<td>48,028,585</td>
<td>48,028,585</td>
</tr>
</tbody>
</table>

**SOURCE OF FUNDS:**

<p>| | | | |</p>
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<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>(1) ETF</td>
<td></td>
<td>42,298,590</td>
<td></td>
</tr>
</tbody>
</table>

<p>| | | | |</p>
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<tr>
<th></th>
<th></th>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>(2) Federal and Other Funds</td>
<td></td>
<td>125,150,436</td>
<td></td>
</tr>
</tbody>
</table>

Total Alabama State University, Board of Trustees...

<p>| | | | |</p>
<table>
<thead>
<tr>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>42,298,590</td>
<td>125,150,436</td>
<td>167,449,026</td>
<td></td>
</tr>
</tbody>
</table>

4. **Alabama, University of,**

**Board of Trustees:**

<p>| | | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Operations and Maintenance and Program Support for the University of Alabama at Tuscaloosa</td>
<td>148,441,872</td>
<td>581,121,738</td>
<td>729,563,610</td>
</tr>
</tbody>
</table>

Of the above appropriation, $786,600 shall be expended by the Alabama Small Business Development Centers; $95,000 shall be expended for the Alabama Trails Commission; $1,000,000 shall be expended for the Insurance Information and Research Center; $1,000,000 shall be expended
for the Institute for Automo-
tive Engineering; $95,000
shall be expended for the Spe-
cial Outreach Program;
$360,000 shall be expended for
the State of Alabama Water
Resource Center; $1,000,000
shall be expended for the Cen-
ter for Economic Development;
and $600,000 shall be expended
for the Rural Health Care Man-
agement Pilot Program.
(b) Operations and Maintenance
and Program Support for the
University of Alabama at
Birmingham..................

<table>
<thead>
<tr>
<th></th>
<th>Education Trust</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>259,039,940</td>
<td>1,974,660,992</td>
<td>2,233,700,932</td>
</tr>
</tbody>
</table>

Of the above appropriation,
$201,473 shall be expended for
the Minority Business Train-
ing-Economic Development Pro-
gram; $500,000 shall be ex-
pended for the Center for Dia-
abetic Research; $400,000 shall
be expended for the Institute
for Innovation and Entrepre-
neurship; $306,765 shall be
expended for the High School
Athletic Training Program;
$500,000 shall be expended for
the UAB School of Medi-
cine-Central Alabama Regional
Campus; $500,000 shall be ex-
pended for the Center for
Clinical and Transitional Sci-
ence; and $850,000 shall be
expended for the Alabama Drug
Discovery Alliance.
(c) Operations and Maintenance
and Program Support for the
University of Alabama in
Huntsville....................

|                                      | 44,959,223       | 98,658,199       | 143,617,422         |

Of the above appropriation,
$850,000 shall be expended for
the Alabama Office of the
State Climatologist and
$1,500,000 shall be expended
for the Technology Innovation
<table>
<thead>
<tr>
<th>Incubator Program.</th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(d) Special Mental Health and Chauncey Sparks Center for Developmental and Learning Disorders, University of Alabama at Birmingham</td>
<td>3,236,628</td>
<td>3,236,628</td>
<td></td>
</tr>
<tr>
<td>(e) School of Optometry Fund-Transfer to University of Alabama at Birmingham</td>
<td>70,000</td>
<td>70,000</td>
<td></td>
</tr>
<tr>
<td>(f) Auxiliary Enterprises</td>
<td>196,597,009</td>
<td>196,597,009</td>
<td></td>
</tr>
<tr>
<td>(g) Restricted Funds</td>
<td>584,965,918</td>
<td>584,965,918</td>
<td></td>
</tr>
<tr>
<td>(h) University of Alabama at Birmingham Cancer Center</td>
<td>5,052,527</td>
<td>5,052,527</td>
<td></td>
</tr>
</tbody>
</table>

SOURCE OF FUNDS:

| (1) ETF | 460,730,190 |
| (2) Federal and Other Funds | 3,436,073,856 |
| Total Alabama, University of, Board of Trustees | 460,730,190 | 3,436,073,856 | 3,896,804,046 |

5. Athens State University, Board of Trustees:

| (a) Operations and Maintenance and Program Support | 11,707,035 | 18,559,761 | 30,266,796 |
| (b) Auxiliary Enterprises | 356,726 | 356,726 |
| (c) Restricted Funds | 22,025,000 | 22,025,000 |

SOURCE OF FUNDS:

| (1) ETF | 11,707,035 |
| (2) Federal and Other Funds | 40,941,487 |
| Total Athens State University, Board of Trustees | 11,707,035 | 40,941,487 | 52,648,522 |

6. Auburn University, Board of Trustees:

| (a) Operations and Maintenance | 158,323,635 | 502,735,494 | 661,059,129 |
SB179

and Program Support, Auburn University ..................

(b) Auxiliary Enterprises .... 164,788,482 164,788,482
(c) Restricted Funds .......... 212,799,025 212,799,025
(d) Operations and Maintenance and Program Support, Alabama Agricultural Experiment Station ................. 30,887,430 5,285,700 36,173,130

Of the above appropriation, $350,000 shall be expended for the Poultry Technology Center.

(e) Operations and Maintenance and Program Support, Alabama Cooperative Extension System .................. 32,204,625 1,893,360 34,097,985

(f) Operations and Maintenance and Program Support, Auburn University at Montgomery ... 22,775,297 52,649,123 75,424,420

Of the above appropriation, $250,000 shall be expended for the Institute for Accountability and Government Efficiency and $114,915 shall be expended for the Senior Resource Center.

(g) College of Veterinary Medicine-Development of Customized Therapeutics for Breast Cancer and Health Related Research (MRI) .......... 1,100,000 1,100,000

(h) Cyber Security Center for Research related to Economic Development Initiatives and associated education programs .................. 1,000,000 1,000,000

(i) Auburn Aviation Center ... 1,500,000 1,500,000

SOURCE OF FUNDS:

(1) ETF .................. 247,790,987
(2) Federal and Other Funds .. 940,151,184

Total Auburn University, Board of Trustees .................. 247,790,987 940,151,184 1,187,942,171
7. Jacksonville State University, Board of Trustees:

(a) Operations and Maintenance and Program Support ........ 37,095,160 68,678,421 105,773,581

Of the above appropriation, $278,333 shall be expended for the Little River Canyon Field School; $500,000 shall be expended for the Center for Applied Forensics; $100,000 shall be expended for the Sports Medicine Education Initiative; $500,000 shall be expended for the Nursing Simulation Program; $100,000 shall be expended for the Center for Collaborative Regional Education; and $100,000 shall be expended for the Economic Development Initiative. Notwithstanding any provision of law to the contrary, any amount appropriated to Jacksonville State University for the Little River Canyon Field School, for the fiscal year ending September 30, 2016, which is unexpended shall remain at Jacksonville State University to be expended for the Little River Canyon Field School.

(b) Auxiliary Enterprises .... 12,835,261 12,835,261

(c) Restricted Funds ......... 74,684,292 74,684,292

SOURCE OF FUNDS:

(1) ETF....................... 37,095,160

(2) Federal and Other Funds .. 156,197,974

Total Jacksonville State University, Board of Trustees ........ 37,095,160 156,197,974 193,293,134

8. Montevallo, University of, Board of Trustees:

(a) Operations and Maintenance and Program Support ........ 19,015,810 33,588,751 52,604,561
<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>ETF</th>
<th>Federal and Other Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Montevallo, University of, Board of Trustees</td>
<td>19,040,810</td>
<td>52,632,230</td>
</tr>
</tbody>
</table>

9. North Alabama, University of, Board of Trustees:

(a) Operations and Maintenance and Program Support

Of the above appropriation, $800,000 shall be expended for the Science and Technology Program and $700,000 shall be expended for the Nursing Program.

(b) Auxiliary Enterprises

(c) Restricted Funds

SOURCE OF FUNDS:

(1) ETF

(2) Federal and Other Funds

Total North Alabama, University of, Board of Trustees

10. South Alabama, University of, Board of Trustees:

(a) Operations and Maintenance and Program Support

Of the above appropriation, $50,000 shall be expended for the School of Banking.

(b) Auxiliary Enterprises
## SB179

### Education Trust Fund

<table>
<thead>
<tr>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

- (c) Restricted Funds ...........
  - 69,550,000
- (d) University of South Alabama - Cancer Center .......
  - 3,000,000

### SOURCE OF FUNDS:

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) ETF......................</td>
<td>104,976,761</td>
</tr>
<tr>
<td>(2) Federal and Other Funds ..</td>
<td>625,271,827</td>
</tr>
</tbody>
</table>

Total South Alabama, University of, Board of Trustees ...
- 104,976,761
- 625,271,827
- 730,248,588

### 11. Troy University, Board of Trustees:

- (a) Operations and Maintenance and Program Support ........
  - 47,521,124
  - 169,554,118
  - 217,075,242

Of the above appropriation, $122,886 shall be expended for the Interpreter's Program; $250,000 shall be expended for the Agriculture Center Board; $250,000 shall be expended for Dothan Campus Development; $40,000 shall be expended for the Alabama Baseball Coaches Association; and $37,647 shall be expended for the Center for Business and International Development.

- (b) Auxiliary Enterprises ....
  - 11,412,854
  - 11,412,854

- (c) Restricted Funds ........
  - 6,476,414
  - 6,476,414

### SOURCE OF FUNDS:

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) ETF......................</td>
<td>47,521,124</td>
</tr>
<tr>
<td>(2) Federal and Other Funds ..</td>
<td>187,443,386</td>
</tr>
</tbody>
</table>

Total Troy University, Board of Trustees...
- 47,521,124
- 187,443,386
- 234,964,510

### 12. West Alabama, University of, Board of Trustees:

- (a) Operations and Maintenance and Program Support ........
  - 14,356,099
  - 19,347,942
  - 33,704,041
Of the above appropriation, $400,000 shall be expended for the Economic and Small Business Development Program and outreach; $250,000 shall be expended for Campus and Cyber Security; $50,000 shall be expended for National Young Farmers; and $400,000 shall be expended for the Workforce Development and Training Center.

(b) Auxiliary Enterprises .... 6,270,119 6,270,119
(c) Restricted Funds ........ 632,588 632,588

SOURCE OF FUNDS:

(1) ETF................... 14,356,099
(2) Federal and Local Funds .. 26,250,649
Total West Alabama, University of, Board of Trustees .... 14,356,099 26,250,649 40,606,748

3D. Alabama Innovation Fund:

1. Alabama Innovation Fund:

(a) Alabama Innovation Fund .. 1,420,133

SOURCE OF FUNDS:

(1) ETF................... 1,420,133
Total Alabama Innovation Fund . 1,420,133 1,420,133

The above appropriation shall be used for economic development and research purposes recommended by the Secretary of the Alabama Department of Commerce and approved by the Governor. The Secretary of the Department of Commerce shall notify the Chairs of the House Ways and Means-Education Committee and the Senate Finance
and Taxation-Education Committee in writing at least 10 days prior to the disbursement of any funds. Such notification shall include the project description and the amount to be disbursed. Of the above appropriation, $1,000,000 shall be allocated for the Neurological Research Project.

3E. Other:

1. **Deaf and Blind, Alabama Institute for, Board of Trustees:**

   (a) Adult Programs............. 12,332,992 6,814,087 19,147,079

   Of the above appropriation, $10,000 shall be expended for the Birmingham Regional Office.

   (b) Children and Youth Programs....................... 29,967,110 3,469,079 33,436,189

   (c) Industries for the Blind . 8,165,087 23,665,424 31,830,511

   **SOURCE OF FUNDS:**

   (1) ETF..................... 50,465,189

   (2) Federal and Other Funds . 33,948,590

   **Total Deaf and Blind, Alabama Institute for, Board of Trustees.................** 50,465,189 33,948,590 84,413,779

2. **Treasurer, State:**

   (a) PACT Program................. 33,952,000 33,952,000

   **SOURCE OF FUNDS:**

   (1) Transfer from Gross Sales Tax (Fund 0501)............ 33,952,000

   The above appropriation shall be in lieu of the appropriation required in the Code of Alabama 1975, Sections 16-33C-14 through 16-33C-16.
Section 4. The following appropriations are hereby made from the Education Trust Fund to the following entities and programs conditioned upon the passage of House Bill 240 of the 2015 Regular Session of the Legislature or any other legislation enacted which will increase the fiscal year 2016 spending cap and revenue for the Education Trust Fund by at least an additional $11,400,000. In the event that a bill or bills are enacted and the additional revenue as estimated by the Legislative Fiscal Office is less than $11,400,000, these conditional amounts shall be reduced proportionately.

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Total Treasurer, State ..................................</td>
<td>33,952,000</td>
<td>33,952,000</td>
</tr>
</tbody>
</table>

2 Board of Medical Scholarships Awards 200,000

3 State Board of Education - Local Boards -

4 Current Units 5,451,267

5 State Department of Education - At-Risk Program 2,698,733

6 Troy University - Operations and Maintenance 500,000

7 Shelton State Community College - Facility Modification 250,000

8 State Department of Education - Distance 700,000
<table>
<thead>
<tr>
<th>School or Program</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of North Alabama - Nursing Program</td>
<td>300,000</td>
</tr>
<tr>
<td>Two-Year College System - Chancellor's Office</td>
<td>500,000</td>
</tr>
<tr>
<td>State Department of Education - Career</td>
<td>500,000</td>
</tr>
<tr>
<td>Coaches Program</td>
<td>500,000</td>
</tr>
<tr>
<td>State Department of Education - Gifted Students</td>
<td>100,000</td>
</tr>
<tr>
<td>Alabama Commission on Higher Education - AGSC/STARS</td>
<td>200,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>11,400,000</strong></td>
</tr>
</tbody>
</table>

Section 5. In addition to the appropriations herein made, all gifts, grants, contributions, insurance proceeds or entitlements, in excess of the amount carried in this act, including grants by the Congress of the United States, municipalities or counties, to any department, division, board, bureau, commission, agency, institution, office or officer of the State of Alabama are hereby appropriated and, in the event the same are recurring, are reappropriated to such department, division, board, bureau, commission, agency, institution, office or officer to be used only for the purpose or purposes for which the grant or contribution was or shall be made. Further, all state, county, municipal and educational entities are authorized to disburse such sums as deemed
necessary by mutual agreement between said entities and the State of Alabama, Department of Examiners of Public Accounts to partially defray the cost of auditing services performed by said agency. All such sums are hereby appropriated and reappropriated if necessary to the Department of Examiners of Public Accounts for audit services, to be expended through the fund established by Section 41-5-24, Code of Alabama 1975.

Section 6. The State Superintendent of Education shall make requisitions to the State Comptroller in favor of the proper beneficiary in accordance with the law and rules and regulations governing the expenditure or disbursement of any and all funds appropriated to the State Department of Education and/or the State Board of Education in this act, whereupon the Comptroller shall issue his warrant therefor. All other appropriations in this act shall be paid after proper requisitions are made to the State Comptroller in the manner now provided by law.

Section 7. Nothing in this act shall be construed to affect or repeal any law authorizing or permitting any college, school or other education or eleemosynary institution of the State to receive, collect or disburse any fees, tuitions, charges, sales, endowments, trusts or income therefrom, which are now or may hereafter be authorized to receive, collect or disburse. The receiving college, school or institution shall further maintain separate accounts for such
receipts or shall maintain a system of accounting which will show a cash flow of such receipts received under the provision of this appropriation.

Section 8. The appropriations made herein to the departments, boards, offices, commissions, and agencies include the amounts necessary and said departments, boards, offices, commissions, and agencies are hereby directed to make the transfer of funds to the State Personnel Department in the amounts enumerated in the general appropriations act for the fiscal year ending September 30, 2016. All agencies and institutions enumerated in this act that receive services from other governmental agencies enumerated in this act or the general appropriations act shall make full payment in a timely manner (as determined by the Department of Finance) for such services.

Section 9. All encumbered balances of a previous fiscal year appropriation other than the exclusions authorized by the Code of Alabama 1975, Section 41-4-93, shall lapse no later than September 30 of the fiscal year immediately following the fiscal year for which the appropriation was made and shall revert to the credit of the Education Trust Fund or earmarked fund from which the appropriation or appropriations were made.

Section 10. Upon certification to the Director of Finance by the State Attorney General that a federal court has
ordered the State of Alabama to pay claims, attorney fees, or
other costs relating to said court order, funds are hereby
appropriated to the affected department, board, bureau, or
commission in the amount necessary to satisfy that court
order. Such appropriations are in addition to any other
appropriation heretofore or hereafter made in this
appropriation act. Such appropriations are conditioned upon
the availability of funds and a determination by the Director
of Finance that other current appropriations are not available
for court-ordered payments.

Section 11. For FY 2016, local boards of education
may exercise flexibility among line item expenditures, not to
create a reduction of earned teacher units and/or local board
of education support personnel.

Section 12. The State Superintendent of Education
may approve a request by a local board of education for
redirecting Other Current Expense funds designated for
pass-through calculations to their local Child Nutrition
Program if the redirected funds do not prevent the Child
Nutrition Program of that local board of education from
maintaining a fund balance equal to or greater than a
two-month operating reserve.

Section 13. The appropriations made herein to the
departments, boards, offices, commissions and agencies include
the amounts necessary to pay the State Employees' Insurance
Board (SEIB). The SEIB rate shall be $850 per month for each full-time employee for the fiscal year ending September 30, 2016. The State Employees' Insurance Board will adjust the insurance program wherever appropriate to maintain the aforementioned fixed rate.

Section 14. Notwithstanding any other provisions of this act or any other act, any amount from appropriations for the fiscal year ending September 30, 2015 to the various state agencies and institutions in this act, except appropriations from the Education Trust Fund, which are unexpended and reverted on September 30, 2015 are hereby reappropriated to the respective state agencies, offices and institutions for the fiscal year beginning October 1, 2015.

Section 15. The At-Risk and High Hopes appropriations made to the State Department of Education shall be expended as follows: 40% shall be at the discretion of the State Superintendent of Education and 60% shall be awarded through grants utilizing the following criteria:

(a) In an effort to provide the best implementation for intervention and innovation in schools, grants may be awarded anytime after July 1st so schools can prepare for the new school year. No funding will be available until October 1, 2015. Grantees will have no guarantee of funding until October 1, 2015 and all costs incurred by grantees will strictly be their responsibility. RFP applications shall be submitted to
the State Department of Education from May 15 through September 15, 2015.

(b) Grants awarded will be based on applications that have been evaluated and scored and that best meet the following criteria:

(1) Includes K-12 content that directly impacts student achievement and improves performance on state assessments to include remediation for students, after-school and tutorial programs, career/technical programs, character education, enrichment activities, programs that enhance reading and mathematics abilities in students, activities that increase grade-to-grade promotion, career and college readiness and early warning and prevention programs;

(2) Includes content, under one management system aligned to state standards, that promotes rigor and relevancy in the learning process and acceptance of and encouragement for cultural diversity, while incorporating a strong emphasis on technology integration and application to prepare students for a global society. Programs should also provide evidence of sustained student achievement over time. Grant applicants should provide research-based evidence demonstrating the academic success of their programs in the State of Alabama;

(3) Provides an intervention and acceleration solution with a built-in screener to measure progress;
(4) Includes the capability to integrate with state assessment systems to include accountability reporting such as individual school reports to the State Department of Education and parents;

(5) Provides research-based content and shows proven success and growth in student achievement as demonstrated through student test results in the State of Alabama;

(6) Offers grade or credit recovery options for middle and high school students;

(7) Provides a blended learning solution to include an overall strategy to deliver initial training, provide systemic and sustained professional development, including support to local educational agencies (LEAs) and schools, on modifying the curriculum based on benchmark assessments;

(8) Provides school systems with dedicated account managers, i.e. instructional specialists, who schedule and facilitate quarterly meetings with the LEA and schools; and

(9) Requires grants to be used to serve lower income students and failing schools/programs that assist in decreasing the student drop-out rate, focus on at-risk students, and provides access for students after school, including twenty-four hours a day, seven days a week availability from home, as well as during summer and holiday school breaks.
Section 16. If any section, paragraph, sentence, clause, provision or portion of this act or all or any portion of the appropriations herein made is held unconstitutional or invalid, it shall not affect any other section, paragraph, sentence, clause, provision or portion of this act or any other appropriation or appropriations or portion thereof hereby made not in and of itself unconstitutional or invalid.

Section 17. All laws or parts of laws, general, special, private or local in conflict with or inconsistent with the provisions of this act are hereby expressly repealed.

Section 18. This act shall become effective on October 1, 2015.
President and Presiding Officer of the Senate

Speaker of the House of Representatives

SB179
Senate 14-APR-15
I hereby certify that the within Act originated in and passed the Senate, as amended.

Senate 26-MAY-15
I hereby certify that the within Act originated in and passed the Senate, as amended by Conference Committee Report.

Patrick Harris
Secretary

House of Representatives
Passed: 21-MAY-15, as amended

House of Representatives

By: Senator Pittman