

1 SB157
2 206835-8
3 By Senator Albritton
4 RFD: Finance and Taxation General Fund
5 First Read: 06-FEB-20

1 SB157

2
3
4 ENROLLED, An Act,

5 To make appropriations for the ordinary expenses of
6 the executive, legislative, and judicial agencies of the
7 State, for other functions of government, for debt service,
8 and for capital outlay for the fiscal year ending September
9 30, 2021.

10 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

11 Section 1. The monies in Section 2 are appropriated
12 from the named funds for the 2021 fiscal year to the state
13 agencies indicated, as the amounts to be used to pay the
14 expenditures of the named agencies, and are in lieu of all
15 monies appropriated for these purposes in other sections of
16 the Alabama Statutes.

17 For the purpose of this act, the amounts herein for
18 expenditures are listed by programmatic area and the totals
19 for all programs are shown by the source of funds. It is
20 intended that only the herein named funds be appropriated in
21 the amounts specified to the named agencies and that the
22 following definitions shall be applicable.

23 "Appropriation Total" shall mean the aggregate total
24 of all funding sources.

1 "Program" shall mean specific governmental services
2 required to achieve a specific objective. A program shall be
3 directed to meeting the need of an identified clientele, or
4 group of recipients or beneficiaries, and shall be expended
5 only for such purposes.

6 "Capital Outlay" shall mean expenditures which
7 result in the acquisition and/or addition to items, such as
8 land or buildings, which have an appreciable and calculable
9 period of usefulness in excess of one year, and shall be
10 expended only for such purposes.

11 "Debt Service" shall mean an expenditure for the
12 payment of interest and principal on bonded debt obligations
13 of the State, and shall be expended only for such purposes.

14 "Federal and Local Funds" shall mean all gifts,
15 grants, contributions, or entitlements, including grants by
16 the Congress of the United States, municipalities or counties.

17 Section 2. There is hereby appropriated
18 the amounts set forth herein for the ordinary expenses of the
19 executive, legislative, and judicial agencies of the State,
20 for other functions of government, for debt service, and for
21 capital outlay for the fiscal year ending September 30, 2021,
22 to be paid out of any monies hereinafter specified, from such
23 other funds and accounts as may be designated, or so much
24 thereof as may be necessary, and the total amount to be ex-
25 pended for the items for which the appropriation is herein

1 made shall not exceed the amount provided therefor, except as
 2 provided in the Budget Management Act of 1976, Sections
 3 41-19-1 through 41-19-12, Code of Alabama 1975. Provided, how-
 4 ever, that regardless of the ending date of any pay period
 5 which has been or may be established by the Legislature for
 6 the payment of salaries of state employees, the entire payment
 7 due shall be made from the fiscal year's appropriation in
 8 which the pay date falls.

	General Fund	Earmarked Funds	Appropriation To- tal
2A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	8,480,746	1,066,404	9,547,150
SOURCE OF FUNDS:			
(1) State General Fund	8,480,746		
(2) Federal and Local Funds ..		1,066,404	
Total Examiner of Public Ac- counts.....	8,480,746	1,066,404	9,547,150
Transfers from audited agen- cies to the Examiners of Pub- lic Accounts are hereby autho- rized and shall be appropri- ated and expended through the fund established by Section 41-5A-24, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.			
2. Legislative Council:			
(a) Legislative Operations and Support Program.....	1,600,000		1,600,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	1,600,000	
3	Total Legislative Council	1,600,000	1,600,000
4			
5	3. Legislative Services Agency:		
6	(a) Legislative Operations and		
7	Support Program.....	3,616,007	260,000
8			3,876,007
9	SOURCE OF FUNDS:		
10	(1) State General Fund	3,616,007	
11	(2) Alabama Administrative		
12	Code Fund, Estimated		200,000
13	(3) Alabama Law Institute		
14	Fund, Estimated.....		60,000
15	Total Legislative Services		
16	Agency.....	3,616,007	260,000
17			3,876,007
18	4. Legislature:		
19	(a) Legislative Operations and		
20	Support Program	20,886,729	20,886,729
21	Of the above appropriation,		
22	\$75,000 shall be expended for		
23	the Permanent Joint Transpor-		
24	tation Committee.		
25	SOURCE OF FUNDS:		
26	(1) State General Fund	20,886,729	
27	Total Legislature.....	20,886,729	20,886,729
28	The appropriation to the Leg-		
29	islature shall be expended		
30	under the provisions set forth		
31	in Section 29-1-22, Code of		
32	Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	5. Office of the Speaker of the		
2	House of Representatives:		
3	(a) Office of the Speaker of		
4	the House Program 1,258,782 1,258,782		
5	In accordance with Section		
6	29-4-60, Code of Alabama 1975.		
7	SOURCE OF FUNDS:		
8	(1) State General Fund 1,258,782		
9			
10	Total Office of the Speaker of		
11	the House of Representatives . 1,258,782 1,258,782		
12			
13	6. Office of the President Pro		
14	Tempore of the Senate:		
15	(a) Legislative Operations and		
16	Support Program 1,511,485 1,511,485		
17	Of the above appropriation,		
18	\$300,000 shall be expended for		
19	software, systems, support and		
20	public hearings addressing the		
21	2020 Reapportionment process.		
22	SOURCE OF FUNDS:		
23	(1) State General Fund 1,511,485		
24			
25	Total Office of the President		
26	Pro Tempore of the Senate 1,511,485 1,511,485		
27	2B. Judicial Branch:		
28	1. Court of Civil Appeals:		
29	(a) Court Operations Program . 4,472,239 4,472,239		
30	SOURCE OF FUNDS:		
31	(1) State General Fund 4,472,239		
32	Total Court of Civil Appeals . 4,472,239 4,472,239		

	General Fund	Earmarked Funds	Appropriation Total
1	2. Court of Criminal Appeals:		
2	(a) Court Operations Program .	4,467,087	4,467,087
3	SOURCE OF FUNDS:		
4	(1) State General Fund	4,467,087	
5	Total Court of Criminal Ap-		
6	peals.....	4,467,087	4,467,087
7	3. Judicial Inquiry Commission:		
8	(a) Administrative Services		
9	Program.....	654,890	654,890
10	SOURCE OF FUNDS:		
11	(1) State General Fund	654,890	
12	Total Judicial Inquiry Commis-		
13	sion.....	654,890	654,890
14	4. Judicial Retirement Fund:		
15	(a) Fringe Benefits Program ..	2,491,605	2,491,605
16	SOURCE OF FUNDS:		
17	(1) State General Fund, Esti-		
18	mated.....	2,491,605	
19	Total Judicial Retirement Fund		
20	.....	2,491,605	2,491,605
21			
22	5. Supreme Court:		
23	(a) Court Operations Program .	11,398,653	11,398,653
24	SOURCE OF FUNDS:		
25	(1) State General Fund	11,398,653	
26	Total Supreme Court	11,398,653	11,398,653
27	The above appropriation to the		
28	Supreme Court from the State		
29	General Fund includes \$125,697		
30	for the statewide coordination		
31	of pro bono services in civil		
32	cases as required by Section		

	General Fund	Earmarked Funds	Appropriation Total
1	12-10A-4(b), Code of Alabama		
2	1975. The Supreme Court shall		
3	report quarterly to the Chair		
4	of the House Ways and		
5	Means-General Fund Committee		
6	and the Chair of the Senate		
7	Finance and Taxation-General		
8	Fund Committee, Director of		
9	Finance, and the Director of		
10	the Legislative Services		
11	Agency on the status of the		
12	updates to the case management		
13	and e-filing systems.		
14	6. Supreme Court Library:		
15	(a) Court Operations Program .	1,035,252	1,035,252
16	SOURCE OF FUNDS:		
17	(1) State General Fund	1,035,252	
18	Total Supreme Court Library ..	1,035,252	1,035,252
19	7. Unified Judicial System:		
20	(a) Court Operations Program .	133,716,420	42,362,871
21	Of the above appropriation,		
22	\$94,317 shall be expended for		
23	the Access to Justice Project		
24	and \$100,000 shall be expended		
25	to establish a pilot program		
26	in the 23rd Circuit to monitor		
27	mental health defendants.		
28	(b) Administrative Services		
29	Program.....	3,398,168	3,398,168
30	(c) Drug Court Program	2,050,593	2,050,593
31	(d) Juvenile Probation Officer		
32	Services Program.....	12,073,370	12,073,370
33	(e) Alabama Sentencing Commis-		
34	sion.....	336,397	336,397
35	SOURCE OF FUNDS:		
36	(1) State General Fund	151,574,948	
37	(2) Advanced Technology and		
38	Data Exchange Fund		2,656,820

	General Fund	Earmarked Funds	Appropriation Total
1	(3) Court Automation Fund	3,789,146	
2	In accordance with Section		
3	12-19-180, Code of Alabama		
4	1975.		
5	(4) Court Referral Officer		
6	Fund.....	5,594,289	
7	In accordance with Sections		
8	12-23-1 through 12-23-19, Code		
9	of Alabama 1975.		
10	(5) Federal and Local Funds ..	18,027,252	
11	(6) Judicial Administration		
12	Fund.....	12,295,364	
13	In accordance with Sections		
14	12-19-310 through 12-19-315,		
15	Code of Alabama 1975.		
16	Total Unified Judicial System .	151,574,948	42,362,871
			193,937,819

17

18 **2C. Executive Branch:**

19 **1. Accountancy, Alabama State**
 20 **Board of Public:**

21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23	tion Program.....	1,704,600	1,704,600

24 SOURCE OF FUNDS:

25	(1) Alabama State Board of		
26	Public Accountancy Fund	1,704,600	

27 As provided in Section
 28 34-1-22, Code of Alabama 1975.
 29 In addition to the amount ap-
 30 propriated hereinabove to the
 31 State Board of Public Accoun-
 32 tancy, there is hereby appro-
 33 priated such an amount as may
 34 be necessary to pay the refund
 35 of any application for li-
 36 censes which may have been
 37 rejected by the Board or with-
 38 drawn at the request of the
 39 applicant.

	General Fund	Earmarked Funds	Appropriation Total
1	Total Accountancy, Alabama		
2		1,704,600	1,704,600
3	2. Adjustment, Board of:		
4	(a) Special Services Program .	516,500	516,500
5	SOURCE OF FUNDS:		
6	(1) State General Fund - Ad-		
7	ministrative Costs	16,500	
8	As provided by Sections		
9	41-9-61 and 41-9-67, Code of		
10	Alabama 1975.		
11	(2) State General Fund, Esti-		
12	imated.....	500,000	
13	For expenditures as provided		
14	in Sections 31-3-2, 36-30-2,		
15	and 41-9-73, Code of Alabama		
16	1975.		
17	Total Adjustment, Board of ...	516,500	516,500
18	3. Agricultural and Conserva-		
19	tion Development Commission:		
20	(a) Water Resource Development		
21	Program.....	530,598	530,598
22	SOURCE OF FUNDS:		
23	(1) State General Fund -		
24	Transfer.....	530,598	
25	Total Agricultural and Conser-		
26	vation Development Commission .	530,598	530,598
27	4. Agriculture and Industries,		
28	Department of:		
29	(a) Administrative Services		
30	Program.....	6,965,772	8,133,247
31	Of the above appropriation,		
32	\$4,017,242 shall be expended		
33	for the Resource Conservation		
34	and Development Program,		
35	\$400,000 shall be expended for		
36	the Agricultural Museum Board,		
37	and \$100,000 shall be expended		
38	for the North Alabama		
39	Agriplex.		

	General Fund	Earmarked Funds	Appropriation Total
1 (b) Agricultural Inspection			
2 Services Program.....	4,157,290	18,341,485	22,498,775
3 Of the above appropriation,			
4 \$130,000 shall be expended for			
5 the Industrial Hemp Program.			
6 (c) Laboratory Analysis and			
7 Disease Control Program	2,569,763	11,425,612	13,995,375
8 (d) Agricultural Development			
9 Services Program.....	1,294,439	7,105,697	8,400,136
10 Of the above appropriation,			
11 \$350,000 shall be expended for			
12 the Morgan County Farmers'			
13 Market Authority, \$250,000			
14 shall be expended for the			
15 Sweet Grown Alabama Program,			
16 and \$120,000 shall be expended			
17 for the Farm to School Pro-			
18 gram.			
19 SOURCE OF FUNDS:			
20 (1) State General Fund	14,987,264		
21 (2) Agricultural Fund		34,208,371	
22 (3) Egg Inspection Fund		25,000	
23 (4) Farmers' Market Authority			
24 Fund.....		3,312,000	
25			
26 (5) Shipping Point Inspection			
27 Fund.....		7,460,670	
28 Pursuant to Sections 2-9-20,			
29 et seq., Code of Alabama 1975.			
30 Total Agriculture and Indus-			
31 tries, Department of	14,987,264	45,006,041	59,993,305
32 5. Alabama Trust Fund Board:			
33 (a) Fiscal Management Program .	8,265		8,265
34 SOURCE OF FUNDS:			
35 (1) State General Fund	8,265		

	General Fund	Earmarked Funds	Appropriation To- tal
1	Total Alabama Trust Fund Board		
2	8,265		8,265
3			
4	6. Alcoholic Beverage Control		
5	Board, Alabama:		
6	(a) Alcoholic Beverage Manage-		
7		76,757,315	76,757,315
8	(b) Licensing, Regulation, and		
9		6,899,558	6,899,558
10	(c) Administrative Services		
11		15,914,103	15,914,103
12			
13	SOURCE OF FUNDS:		
14	(1) ABC Board Fund.....	99,570,976	
15	Total Alcoholic Beverage Con-		
16	trol Board, Alabama	99,570,976	99,570,976
17	In addition to the above appropriation herein made, there is hereby appropriated for		
18	each additional retail and wholesale store that is relocated or put into operation		
19	during the fiscal year, an amount equal to the sum required to install and operate a		
20	comparable store in operation by said Board. There is further appropriated to the		
21	Alabama Alcoholic Beverage Control Board, after provision has been made for the		
22	other expenditures herein authorized, such sums as are or may be necessary to pur-		
23	chase the alcoholic beverages which are essential to maintain adequate stocks and		
24	inventory for an economic and successful sales operation. In addition to the above		
25	appropriation, it is further provided that, in the event any county or municipality		
26	of the state shall, during the fiscal period covered by this appropriation by proper		
27	referendum, authorize the legal sale of malt and brewed beverages within such county		
28	or municipality there is further appropriated, in addition to the amount herein set		
29	out, an amount comparable to that expended during the prior fiscal year for beer and		
30	license tax supervision within counties or municipalities of similar size and popu-		
31	lation. Provided further, that the amount appropriated herein shall be reduced in		
32	like manner in the event any county or municipality wherein malt and brewed bever-		
33	ages are now authorized by law to be sold shall, during the fiscal period covered by		
34	this appropriation by proper referendum, declare unlawful the sale in such county or		
35	municipality of such malt or brewed beverages. Notwithstanding any other laws to the		
36	contrary, all revenue generated from bailment fees shall remain with the Board to be		
37	used for its operations.		
38	7. Architects, Board for Regis-		
39	tration of:		
40	(a) Professional and Occupa-	557,800	557,800

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3	SOURCE OF FUNDS:		
4			
5		557,800	
6			
7			
8			
9		557,800	557,800
10	8. Archives and History, Department of:		
11			
12			
13	1,664,750	611,928	2,276,678
14	SOURCE OF FUNDS:		
15	1,664,750		
16			
17		428	
18			
19			
20		11,500	
21		500,000	
22			
23			
24		100,000	
25			
26	1,664,750	611,928	2,276,678
27	9. Assisted Living Administrators, Alabama Board of Examiners of:		
28			
29			
30			
31			
32		106,400	106,400
33	SOURCE OF FUNDS:		
34			
35			
36		106,400	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections		
2	34-2A-1 through 34-2A-16, Code		
3	of Alabama 1975.		
4	Total Assisted Living Adminis-		
5	trators, Alabama Board of Ex-		
6		106,400	106,400
7	10. Athlete Agents Commission,		
8	Alabama:		
9	(a) Professional and Occupa-		
10	tional Licensing and Regula-		
11		20,000	20,000
12	SOURCE OF FUNDS:		
13	(1) Athlete Agents Regulatory		
14		20,000	
15	As provided in Section		
16	8-26A-31, Code of Alabama		
17	1975.		
18	Total Athlete Agents Commis-		
19		20,000	20,000
20	11. Athletic Commission, Alabama:		
21	(a) Licensing, Regulation and		
22		275,000	275,000
23	SOURCE OF FUNDS:		
24	(1) Alabama Boxing Commission		
25		275,000	
26	Total Athletic Commission,		
27		275,000	275,000
28	12. Athletic Trainers, Alabama		
29	Board of:		
30	(a) Professional and Occupa-		
31	tional Licensing and Regula-		
32		100,000	100,000
33	SOURCE OF FUNDS:		
34	(1) Alabama Athletic Trainers		
35		100,000	
36	As provided in Section		
37	34-40-14, Code of Alabama		
38	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Athletic Trainers, Ala-		
2	bama Board of.....		
		100,000	100,000
3	13. Attorney General, Office of		
4	the:		
5	(a) Legal Advice and Legal		
6	Services Program.....		
	11,359,896	11,519,095	22,878,991
7	(b) Fair Marketing Practices		
8	Program.....		
	1,010,019	1,000,000	2,010,019
9	SOURCE OF FUNDS:		
10	(1) State General Fund		
	12,369,915		
11	(2) Attorney General Litiga-		
12	tion Support Fund		
		1,000,000	
13	In accordance with Section		
14	36-15-4.2, Code of Alabama		
15	1975.		
16	(3) Federal Funds.....		
		1,000,000	
17	(4) Miscellaneous Receipts ...		
		10,519,095	
18	Total Attorney General, Office		
19	of the.....		
	12,369,915	12,519,095	24,889,010
20	The Attorney General shall		
21	have the authority to expend		
22	any funds transferred from the		
23	State Personnel Department.		
24	14. Auctioneers, Alabama State		
25	Board of:		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28	tion Program.....		
		275,000	275,000
29	SOURCE OF FUNDS:		
30	(1) State Board of Auctioneers		
31	Fund.....		
		275,000	
32	Total Auctioneers, Alabama		
33	State Board of.....		
		275,000	275,000
34	15. Auditor, State:		
35	(a) Fiscal Management Program .		
	853,172		853,172

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	853,172	
3	Total Auditor, State	853,172	853,172
4	16. Bail Bonding Board, Alabama		
5	Professional:		
6	(a) Professional and Occupa-		
7	tional Licensing and Regula-		
8	tion Program.....	70,762	70,762
9	SOURCE OF FUNDS:		
10	(1) Alabama Bail Bond Board		
11	Fund.....	70,762	
12	Total Bail Bonding Board, Ala-		
13	bama Professional.....	70,762	70,762
14	17. Banking Department, State:		
15	(a) Charter, License and Regu-		
16	late Financial Institutions		
17	Program.....	18,110,500	18,110,500
18	SOURCE OF FUNDS:		
19	(1) Banking Assessment Fees ..	13,410,500	
20	As provided in Section		
21	5-2A-20, Code of Alabama 1975.		
22	(2) Loan Examination Fund	4,700,000	
23	As provided in Sections		
24	5-2A-24, 5-16-38.1, and		
25	5-18-5, Code of Alabama 1975.		
26	Total Banking Department,		
27	State.....	18,110,500	18,110,500
28	18. Bar Association, Alabama		
29	State:		
30	(a) Professional and Occupa-		
31	tional Licensing and Regula-		
32	tion Program.....	6,810,000	6,810,000
33	SOURCE OF FUNDS:		
34	(1) Federal and Local Funds ..	1,064,865	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections		
2	34-3-17 and 34-3-18, Code of		
3	Alabama 1975.		
4	(2) State Bar Association Fund		
5		5,745,135	
6	As provided in Sections 34-3-4		
7	and 34-3-44, Code of Alabama		
8	1975.		
9	Total Bar Association, Alabama		
10		6,810,000	6,810,000
11	19. Building Renovation Finance		
12	Authority, Alabama:		
13	(a) General Services Program .	1,741,248	1,741,248
14			
15	SOURCE OF FUNDS:		
16	(1) State General Fund -		
17	Transfer.....	1,741,248	
18			
19	Total Building Renovation Fi-		
20	nance Authority, Alabama	1,741,248	1,741,248
21	Of the above appropriation,		
22	\$996,528 shall be expended for		
23	operations and maintenance of		
24	the Alabama State House; and		
25	\$744,720 shall be expended for		
26	the portion of ABRFA debt ser-		
27	vice that is attributable to		
28	the Alabama State House, in		
29	accordance with Section		
30	29-2-202, Code of Alabama		
31	1975.		
32	20. Child Abuse and Neglect Pre-		
33	vention, State Department of:		
34	(a) Social Services Program ..	125,199	3,671,955
35	In accordance with Sections		
36	26-16-1, et seq., Code of Ala-		
37	bama 1975.		
38	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1 (1) State General Fund -			
2 Transfer.....	125,199		
3 (2) Child Abuse Prevention			
4 Operating Fund.....		3,671,955	
5 Total Child Abuse and Neglect			
6 Prevention, State Department			
7 of.....	125,199	3,671,955	3,797,154
8 21. Children's Services Facilita-			
9 tion Team:			
10 (a) Human Services Program ..		547,800	547,800
11 SOURCE OF FUNDS:			
12 (1) Departmental Receipts		547,800	
13 As provided in Section			
14 12-15-508, Code of Alabama			
15 1975.			
16 Total Children's Services Fa-			
17 cilitation Team.....		547,800	547,800
18 22. Chiropractic Examiners, Ala-			
19 bama State Board of:			
20 (a) Professional and Occupa-			
21 tional Licensing and Regula-			
22 tion Program.....		590,000	590,000
23 SOURCE OF FUNDS:			
24 (1) Alabama State Board of			
25 Chiropractic Examiner's Fund			
26		590,000	
27 As provided in Section			
28 34-24-143, Code of Alabama			
29 1975.			
30 Total Chiropractic Examiners,			
31 Alabama State Board of		590,000	590,000
32 23. Choctawhatchee, Pea and Yel-			
33 low Rivers Watershed Manage-			
34 ment Authority:			
35 (a) Water Resource Development			
36 Program.....		10,000	10,000
37 SOURCE OF FUNDS:			

	General Fund	Earmarked Funds	Appropriation Total
1 (1) Choctawhatchee, Pea and			
2 Yellow Rivers Fund		10,000	
3 Total Choctawhatchee, Pea and			
4 Yellow Rivers Watershed Man-			
5 agement Authority.....		10,000	10,000
6 24. Commerce, Department of:			
7 (a) Industrial Development			
8 Program.....	5,469,986	350,000	5,819,986
9 Of the above appropriation,			
10 \$75,000 shall be expended for			
11 the Robotics Technology Park.			
12 (b) Skills Enhancement and			
13 Employment Opportunities			
14 Program.....	759,456	53,327,403	54,086,859
15 SOURCE OF FUNDS:			
16 (1) State General Fund	6,229,442		
17 (2) Departmental Receipts		350,000	
18 (3) Federal and Local Funds ..		53,327,403	
19 Total Commerce, Department of .	6,229,442	53,677,403	59,906,845
20 25. Conservation and Natural Re-			
21 sources, Department of:			
22 (a) State Land Management Pro-			
23 gram.....		56,001,542	56,001,542
24 (b) Outdoor Recreation Sites			
25 and Services Program		48,489,711	48,489,711
26 (c) Game and Fish Program		45,290,570	45,290,570
27 (d) Marine Resources Program .		14,817,768	14,817,768
28 (e) Administrative Services			
29 Program.....		10,455,378	10,455,378
30 (f) Capital Outlay Program ...		26,307,994	26,307,994
31 The appropriation to the De-			
32 partment of Conservation and			
33 Natural Resources shall in-			
34 clude Alabama's pro rata share			
35 of the Gulf States Marine			
36 Fisheries Commission's operat-			
37 ing expenses. The appropria-			

	General Fund	Earmarked Funds	Appropriation Total
1	tion to the Department of Con-		
2	servation and Natural Re-		
3	sources includes funds for the		
4	maintenance, staff, and repair		
5	of the Governor's official		
6	beach mansion.		
7	(g) Deepwater Horizon Oil		
8		160,491,432	160,491,432
9	SOURCE OF FUNDS:		
10	(1) Administrative Fund	10,455,378	
11	(2) BP Oil Funds.....	29,159,995	
12	(3) Forever Wild Trust Fund -		
13	Transfer.....	900,000	
14	The funds hereinabove appro-		
15	priated shall be payable as		
16	provided in Sections 9-2-1, et		
17	seq., Code of Alabama 1975.		
18	(4) GOMESA, Estimated	46,529,077	
19			
20	(5) Game and Fish Fund - Li-		
21	censes, Fines, Fees, Inter-		
22	est Income and Other Depart-		
23	mental Receipts.....	48,993,564	
24	(6) Game and Fish Fund - Use		
25	Tax.....	250,000	
26	(7) Marine Resources Fund -		
27	Licenses, Taxes, Fines and		
28	Other Departmental Receipts .	13,658,998	
29	(8) Marine Resources Fund -		
30	Use Tax.....	150,000	
31	Pursuant to Section 40-23-77,		
32	Code of Alabama 1975.		
33	(9) Parks Revolving Fund, Es-		
34	timated.....	46,513,711	
35	(10) RESTORE Act.....	138,340,207	
36	(11) State Lands Fund	11,872,465	
37	(12) State Lands Fund -	1,000,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Coastal.....		
2	Pursuant to Section 40-23-77,		
3	Code of Alabama 1975.		
4	(13) State Parks Fund	476,000	
5	(14) State Parks Fund - Cigarette Tax.....	3,000,000	
6			
7	(15) State Parks Fund - DOT Transfer.....	500,000	
8			
9	(16) State Parks Fund, Estimated.....	10,055,000	
10			
11	Pursuant to Section 40-23-35,		
12	Code of Alabama 1975.		
13	Total Conservation and Natural Resources, Department of		
14		361,854,395	361,854,395
15			
16	26. Construction Recruitment Institute, Alabama:		
17			
18	(a) Recruitment, Training and Promotion Program	1,750,000	1,750,000
19			
20	SOURCE OF FUNDS:		
21	(1) Recruitment and Training Promotion Fund.....	1,750,000	
22			
23	Pursuant to Sections 41-10-720 through 41-10-726, Code of Alabama 1975.		
24			
25			
26	Total Construction Recruitment Institute, Alabama.....		
27		1,750,000	1,750,000
28	27. Contractors, State Licensing Board for General:		
29			
30	(a) Professional and Occupational Licensing and Regulation Program.....	2,613,520	2,613,520
31			
32			
33	SOURCE OF FUNDS:		
34	(1) State Licensing Board for General Contractors Fund ...	2,613,520	
35			
36	Pursuant to Section 34-8-25, Code of Alabama 1975. In addi-		
37			

	General Fund	Earmarked Funds	Appropriation Total
1	tion to the amount appropriated		
2	ated hereinabove to the State		
3	Licensing Board for General		
4	Contractors, there is hereby		
5	appropriated such an amount as		
6	may be necessary to pay the		
7	refund of any application for		
8	licenses which may have been		
9	rejected by the Board or ap-		
10	plication withdrawn at the		
11	request of the applicant.		
12	Total Contractors, State Li-		
13		2,613,520	2,613,520

14 **28. Corrections, Department of:**

15	(a) Administrative Services		
16	and Logistical Support Pro-		
17			
17		27,683,197	27,683,197

18	(b) Institutional Services		
19			
19	516,464,970	55,844,258	572,309,228

20 Of the above appropriation,
 21 \$14,100,000 from the State
 22 General Fund shall be used to
 23 fund the Community Corrections
 24 Program, of which \$100,000
 25 shall be expended for a pilot
 26 program to support small busi-
 27 ness development by ex offend-
 28 ers. Of the above appropria-
 29 tion, \$6,500,000 shall be ex-
 30 pended for Therapeutic Educa-
 31 tion in Columbiana, Alabama.
 32 The above appropriation shall
 33 include an amount to be used
 34 towards the purchase of the
 35 Perry County Correctional Cen-
 36 ter, and if purchased, to pro-
 37 vide funding or matching funds
 38 necessary to upgrade or con-
 39 nect any utility service to
 40 the facility to make the fa-
 41 cility operational.

42	(c) Correctional Industries		
43			
43		29,317,460	29,317,460

44 The Department of Corrections
 45 shall not utilize any portion

	General Fund	Earmarked Funds	Appropriation Total
1 of its State General Fund ap-			
2 propriation to support the			
3 Correctional Agricultural and			
4 Industries Program.			
5 (d) Capital Outlay Program ...		2,000,000	2,000,000
6 SOURCE OF FUNDS:			
7 (1) State General Fund	544,148,167		
8 (2) Correctional Agricultural			
9 Fund, Estimated.....		6,270,000	
10 (3) Corrections Industries -			
11 Other Funds.....		25,047,460	
12 The Commissioner of the De-			
13 partment of Corrections is			
14 authorized to utilize funds			
15 herein appropriated as match-			
16 ing contributions, where re-			
17 quired and appropriate, to			
18 generate additional funds			
19 which would effectively in-			
20 crease the appropriations for			
21 the Department of Corrections.			
22 Any such grant funds so gener-			
23 ated and in direct support for			
24 the Department of Corrections'			
25 operations are also hereby			
26 appropriated.			
27 (4) DOC Miscellaneous and Fed-			
28 eral Funds, Estimated		54,795,981	
29 (5) Drug Demand Reduction Fund			
30		1,048,277	
31 In accordance with Section			
32 13A-12-283, Code of Alabama			
33 1975.			
34 Total Corrections, Department			
35 of.....	544,148,167	87,161,718	631,309,885
36 By September 30, 2020, the			
37 Commissioner of the Department			
38 of Corrections shall certify			
39 to the Chairs of the House			
40 Ways and Means-General Fund			
41 Committee and the Senate Fi-			
42 nance and Taxation-General			
43 Fund Committee, the Director			

General Fund	Earmarked Funds	Appropriation Total
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1 of Finance, and the Deputy
2 Director of the Legislative
3 Services Agency-Fiscal Division that the Department has
4 complied with the monthly reporting requirements of the FY
5 2020 General Fund Appropriations Act (Act 2019-394). In
6 fiscal year 2021, the Department of Corrections shall report
7 monthly to the Joint Legislative Prison Oversight Committee,
8 the Chairs of the House Ways and Means-General Fund
9 Committee and the Senate Finance and Taxation-General
10 Fund Committee, the Director of Finance, and the Deputy
11 Director of the Legislative Services Agency-Fiscal Division
12 on the number of officers at the end of the month, the net
13 increase from September 30, 2018, the monthly retention
14 rate, and the amount and type of retention bonuses paid
15 in accordance with Act 2019-286. In addition to the above
16 appropriation to the Department of Corrections, there is
17 hereby conditionally appropriated from the State General
18 Fund the sum of \$18,545,490 for the purpose of hiring
19 additional correctional officers above the current funded
20 amount. This appropriation is conditioned upon the availability
21 of funds in the State General Fund, the recommendation of
22 the Director of Finance, and the approval of the Governor.
23 The appropriation may only be released in four equal amounts
24 at the end of each quarter of the fiscal year and is further
25 conditioned upon quarterly certification

	General Fund	Earmarked Funds	Appropriation Total
1	cation by the Finance Director		
2	and the Deputy Director of the		
3	Legislative Services		
4	Agency-Fiscal Division that		
5	the Department is in compli-		
6	ance with the above monthly		
7	reporting requirements. Within		
8	30 days following October 1,		
9	2020, the Department of Cor-		
10	rections shall promulgate		
11	rules as necessary to facili-		
12	tate medical paroles pursuant		
13	to Act 2017-355. In addition		
14	to all other appropriations to		
15	the Department of Corrections,		
16	there is hereby conditionally		
17	appropriated to the Department		
18	of Corrections any receipts		
19	from the sale of Corrections		
20	assets which are deposited		
21	into the State General Fund.		
22	This appropriation is condi-		
23	tioned upon proceeds from the		
24	sale of any Corrections assets		
25	being deposited into the State		
26	General Fund, the recommenda-		
27	tion of the Director of Fi-		
28	nance, and the approval of the		
29	Governor.		
30	29. Cosmetology and Barbering,		
31	Alabama Board of:		
32	(a) Professional and Occupa-		
33	tional Licensing and Regula-		
34		3,355,305	3,355,305
	tion Program.....		
35	SOURCE OF FUNDS:		
36	(1) Alabama Board of Cosmetol-		
37		3,355,305	
	ogy and Barbering Fund		
38	As provided in Section		
39	34-7B-6, Code of Alabama 1975.		
40	Total Cosmetology and Barber-		
41		3,355,305	3,355,305
	ing, Alabama Board of		
42	30. Counseling, Alabama Board of		
43	Examiners in:		
44		677,535	677,535
	(a) Professional and Occupa-		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3	SOURCE OF FUNDS:		
4			
5		677,535	
6			
7			
8			
9		677,535	677,535
10	31. Court Reporting, Alabama		
11	Board of:		
12			
13			
14		200,000	200,000
15	SOURCE OF FUNDS:		
16			
17		200,000	
18			
19			
20			
21			
22		200,000	200,000
23	32. Credit Union Administration, Alabama:		
24			
25			
26			
27		2,591,922	2,591,922
28	SOURCE OF FUNDS:		
29			
30		2,591,922	
31			
32			
33			
34		2,591,922	2,591,922
35	33. Crime Victims Compensation		
36	Commission, Alabama:		
37			
38	100,000	3,762,557	3,862,557

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund -		
3	Transfer..... 100,000		
4	To be expended for the Victims		
5	of Crime and Leniency (VOCAL).		
6	(2) Alabama Crime Victims Com-		
7	pensation Commission Fund,		
8	Estimated..... 3,762,557		
9	To be expended in accordance		
10	with Sections 15-23-1 through		
11	15-23-23, Code of Alabama		
12	1975.		
13	Total Crime Victims Compensa-		
14	100,000	3,762,557	3,862,557

34. Debt Service:

16	(a) General Obligation Bonds,		
17	Estimated..... 44,027,588 24,111,222 68,138,810		

18	SOURCE OF FUNDS:		
19	(1) State General Fund, Trans-		
20	fer, Estimated..... 44,027,588		
21	(2) Alabama Capital Improve-		
22	ment Trust Fund Transfer,		
23	Estimated..... 24,111,222		
24	44,027,588	24,111,222	68,138,810

25 The above appropriation shall
 26 be used to pay debt service on
 27 the following General Obliga-
 28 tion Bonds: Series 2010-C,
 29 Series 2013-A, Series 2013-B,
 30 Series 2013-C, Series 2014-A,
 31 Series 2016-A, Series 2016-B,
 32 Series 2016-C, Series 2018-A,
 33 and Series 2018-C. In the
 34 event any of the above bonds
 35 are refunded or new General
 36 Obligation bonds are issued,
 37 debt service on these newly
 38 issued bonds may be paid from
 39 the appropriations made above
 40 from either the State General
 41 Fund or the Capital Improve-

	General Fund	Earmarked Funds	Appropriation Total
1	ment Trust Fund contingent		
2	upon the recommendation of the		
3	Director of Finance and the		
4	approval of the Governor.		
5	35. Dietetics/Nutrition Practice,		
6	Alabama State Board of Examin-		
7	ers for:		
8	(a) Professional and Occupa-		
9	tional Licensing and Regula-		
10		150,000	150,000
	tion Program.....		
11	SOURCE OF FUNDS:		
12	(1) State Board of Dietet-		
13		150,000	
	ics/Nutrition Fund		
14	As provided in Section		
15	34-34A-8, Code of Alabama		
16	1975.		
17	Total Dietetics/Nutrition		
18	Practice, Alabama State Board		
19		150,000	150,000
	of Examiners for.....		
20	36. District Attorneys:		
21		34,642,507	34,642,507
	(a) Court Operations Program .		
22	The proposed spending plan		
23	included in the above total is		
24	as follows:		
25	For use in the District Attor-		
26	ney's Office of the several		
27	Judicial Circuits, the amount		
28	of \$21,771,965 shall be dis-		
29	tributed to a fund established		
30	by the State Department of		
31	Finance to be known as the		
32	District Attorneys Administra-		
33	tive Fund. The funds shall be		
34	allocated to the several judi-		
35	cial circuits based upon a		
36	formula established by the		
37	Alabama District Attorneys		
38	Association.		
39	Travel Expenses of District		
40	Attorneys ...19,000		
41	Salaries of District Attorneys		
42	...7,526,744		

	General Fund	Earmarked Funds	Appropriation Total
1	Salaries and Expenses of Su-		
2	pernumerary District Attorneys		
3	...5,324,798		
4	SOURCE OF FUNDS:		
5	(1) State General Fund	12,870,542	
6	(2) State General Fund -		
7	Transfer.....	21,771,965	
8	Total District Attorneys	34,642,507	34,642,507
9			
10	37. Drycleaning Environmental		
11	Response Trust Fund Advisory		
12	Board, Alabama:		
13	(a) Self Insurance Program ...	500,000	500,000
14	SOURCE OF FUNDS:		
15	(1) Alabama Drycleaning Envi-		
16	ronmental Response Trust		
17	Fund.....	500,000	
18	Total Drycleaning Environmen-		
19	tal Response Trust Fund Advi-		
20	sory Board, Alabama	500,000	500,000
21	As provided in Sections		
22	22-30D-1 through 22-30D-12,		
23	Code of Alabama 1975.		
24	38. Economic and Community Af-		
25	fairs, Alabama Department of:		
26	(a) Administrative Support		
27	Services Program.....	2,145,166	11,655,461
28	(b) Planning Program	12,404,875	43,817,474
29	Of the above appropriation,		
30	\$2,500,000 shall be expended		
31	for the Broadband Accessibil-		
32	ity Grant Program; a one-time		
33	allocation of \$1,200,000 for		
34	the Airport Development Grant		
35	Program to be operated through		
36	an intergovernmental agreement		
37	with the Department of Trans-		
38	portation, provided however,		

General Fund	Earmarked Funds	Appropriation Total
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1 prior to awarding any grants,
2 the Department of Transporta-
3 tion shall establish and pub-
4 lish guidelines regarding the
5 criteria required for an air-
6 port to receive a grant and
7 shall provide this information
8 to all members of the Legisla-
9 ture; \$50,000 shall be ex-
10 pended for BRAC Montgomery;
11 \$50,000 shall be expended for
12 BRAC Ft. Rucker; \$50,000 shall
13 be expended for Madison County
14 BRAC; \$50,000 shall be ex-
15 pended for the Anniston Army
16 Depot; \$30,000 shall be allo-
17 cated to the Food Bank of East
18 Alabama; \$30,000 shall be al-
19 located to the North Alabama
20 Food Bank; \$30,000 shall be
21 allocated to the Wiregrass
22 Area Food Bank; and \$30,000
23 shall be allocated to the Food
24 Assistance Program through
25 Community Action agencies in
26 Marion and Winston Counties.
27 It is the intent of the Legis-
28 lature to provide from the
29 Planning Program assistance to
30 low-income and elderly citi-
31 zens who live on fixed incomes
32 for large increases in energy
33 bills due to increases allowed
34 by the Public Service Commis-
35 sion. Of the above appropria-
36 tion to the Planning Program,
37 at least \$2,129,526 shall be
38 appropriated to the Alabama
39 Association of Regional Coun-
40 cils; \$460,000 shall be ex-
41 pended for the Military Stabi-
42 lization Committee; and
43 \$356,250 is to be expended for
44 the Community Action Agencies
45 and distributed as a grant to
46 the Community Action Associa-
47 tion of Alabama, which shall
48 distribute the funds to the

	General Fund	Earmarked Funds	Appropriation Total
1	twenty-two recognized commu-		
2	nity action administering		
3	agencies provided for in Sec-		
4	tions 11-96-1 through 11-96-6,		
5	Code of Alabama 1975, based on		
6	their populations below the		
7	poverty level. The Community		
8	Action Association of Alabama		
9	shall not expend more than ten		
10	percent of the funds for ad-		
11	ministrative expenses. Of the		
12	above appropriation, \$175,000		
13	shall be equally distributed		
14	to the members of the Main		
15	Street Alabama Program as of		
16	October 1, 2020. Of the above		
17	appropriation, \$175,000 shall		
18	be allocated to the Alabama		
19	Coalition Against Domestic		
20	Violence; \$225,000 shall be		
21	expended for the City of		
22	Elba-Old National Guard Armory		
23	repairs; \$60,000 shall be al-		
24	located to pay the State's		
25	membership dues for the South-		
26	ern Rails Commission; \$20,000		
27	shall be expended for the Ala-		
28	bama Women's Commission;		
29	\$100,000 shall be expended for		
30	PALS/Adopt-a-Mile Program;		
31	\$1,000,000 shall be expended		
32	for the Electric Vehicle In-		
33	frastructure and Planning		
34	Grant Program; \$30,000 shall		
35	be expended for Walker County		
36	Courthouse Security; \$30,000		
37	shall be expended for the		
38	Greenhill Senior Center; and		
39	\$200,000 shall be expended for		
40	the Healthy Food Financing		
41	Initiative.		
42	(c) Energy Management Program .	1,176,945	87,834,229
43			89,011,174
44	(d) Law Enforcement Planning		
45	and Development Program	828,759	107,400,000
46	(e) Surplus Property Program .	540,953	2,771,047
			3,312,000

	General Fund	Earmarked Funds	Appropriation Total
1	(f) Water Resources Program ..	1,878,598	7,541,928
2	Of the above appropriation,		
3	\$275,000 shall be transferred		
4	to the Coalition of Alabama		
5	Waterways Association to be		
6	expended equally for the		
7	Coosa-Alabama River Improve-		
8	ment Association, the		
9	Tri-Rivers Water Development		
10	Association, the Tennessee		
11	River Valley Association, the		
12	Warrior-Tombigbee Waterway		
13	Association, and the Tennes-		
14	see-Tombigbee Waterway Coun-		
15	cil. The above appropriation		
16	to the Water Resources Program		
17	shall include up to \$538,650		
18	to be expended on legal fees		
19	for the tri-state water liti-		
20	gation.		
21	SOURCE OF FUNDS:		
22	(1) State General Fund	16,830,130	
23	(2) State General Fund -		
24	Transfer.....	2,145,166	
25	(3) Administrative Transfers		
26	and Other Departmental Re-		
27	ceipts.....		11,655,461
28	(4) Administrative Transfers		
29	from Federal-Donated Surplus		
30	Property Sales, Estimated ..		1,911,059
31	(5) Administrative Transfers		
32	from State-Owned Surplus		
33	Property Sales, Estimated ..		859,988
34	(6) Domestic Violence Trust		
35	Fund.....		3,000,000
36	(7) Federal and Local Funds ..		230,168,631
37	(8) Juvenile Accountability		
38	Incentive Block Fund		7,000,000
39	(9) Neighbors Helping Neigh-		
40	bers Fund.....		25,000
41	(10) State Safety Coordinat-		2,900,000

	General Fund	Earmarked Funds	Appropriation Total
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1	ing Fund.....		
2	(11) Traffic Safety Trust		
3	Fund.....	3,500,000	
4	Total Economic and Community		
5	Affairs, Alabama Department of		
6	.....	18,975,296	279,995,435

7 It is the intent of the Legis-
 8 lature that all grants shall
 9 follow the standard and proper
 10 grant process and shall meet
 11 all departmental guidelines.
 12 The Director of the Alabama
 13 Department of Economic and
 14 Community Affairs shall report
 15 to the Chairs of the House
 16 Ways and Means-General Fund
 17 Committee and the Senate Fi-
 18 nance and Taxation-General
 19 Fund Committee and the Deputy
 20 Director of the Legislative
 21 Services Agency-Fiscal Divi-
 22 sion all funds and grants ex-
 23 pended specifically in areas
 24 with high unemployment and low
 25 personal income levels. The
 26 report shall detail the amount
 27 of funds available in each
 28 program and the amount of
 29 funds expended in these tar-
 30 geted areas. The Director of
 31 the Alabama Department of Eco-
 32 nomic and Community Affairs
 33 shall report within thirty
 34 days after the end of each
 35 quarter all grants made by the
 36 Department in the previous
 37 quarter to the Chairs of the
 38 House Ways and Means-General
 39 Fund Committee, the Senate
 40 Finance and Taxation-General
 41 Fund Committee, and the Deputy
 42 Director of the Legislative
 43 Services Agency-Fiscal Divi-
 44 sion. The report shall include
 45 the recipient of the grant,
 46 the source of funds for each

	General Fund	Earmarked Funds	Appropriation Total
1	grant, and the purpose of each		
2	grant. Each quarter's appro-		
3	priation to the Department of		
4	Economic and Community Affairs		
5	is contingent upon the receipt		
6	of the previous quarter's re-		
7	port. The Director of the Ala-		
8	bama Department of Economic		
9	and Community Affairs shall		
10	notify all members of the lo-		
11	cal legislative delegation		
12	five days prior to the an-		
13	nouncement of any grant made		
14	to any entity located in the		
15	legislative jurisdiction. The		
16	five days prior notice re-		
17	quirement shall be waived in		
18	the event of a declared emer-		
19	gency. The Governor shall en-		
20	courage the Department to dis-		
21	burse the funds provided		
22	herein on a nondiscriminatory		
23	basis.		
24	39. Electrical Contractors, Board		
25	of:		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28		925,000	925,000
	tion Program.....		
29	SOURCE OF FUNDS:		
30	(1) Alabama Board of Electri-		
31		925,000	
	cal Contractors Fund		
32	As provided in Section		
33	34-36-17, Code of Alabama		
34	1975.		
35	Total Electrical Contractors,		
36		925,000	925,000
	Board of.....		
37	40. Electronic Security Board of		
38	Licensure, Alabama:		
39	(a) Professional and Occupa-		
40	tional Licensing and Regula-		
41		475,000	475,000
	tion Program.....		
42	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		475,000	
4			
5		475,000	475,000
6	41. Emergency Management Agency:		
7			
8	5,930,925	65,690,127	71,621,052
9			
10	SOURCE OF FUNDS:		
11	5,510,925		
12			
13			
14	420,000		
15		13,717,690	
16			
17		51,552,437	
18		420,000	
19	From the above appropriation,		
20	the amounts necessary to com-		
21	ply with the provisions of		
22	Sections 31-9-60 through		
23	31-9-62, Code of Alabama 1975,		
24	are hereby appropriated and		
25	shall be expended for the pur-		
26	poses provided for in Section		
27	31-9-62, Code of Alabama 1975.		
28			
29	5,930,925	65,690,127	71,621,052
30	Of the above appropriation, no		
31	more than \$750,000 shall be		
32	expended as a transfer to		
33	County Emergency Management		
34	Agencies.		
35	42. Employees' Suggestion Incen-		
36	tive Board, Alabama :		
37			
38	9,500		9,500

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	9,500	
3	Total Employees' Suggestion		
4	Incentive Board, Alabama	9,500	9,500
5	The Employees' Suggestion In-		
6	centive Board shall collabo-		
7	rate with the Department of		
8	Finance to ensure that all		
9	state employees are informed		
10	of the financial incentive		
11	awards available to state em-		
12	ployees whose adopted sugges-		
13	tions result in substantial		
14	financial savings or improve-		
15	ments in the efficiency of		
16	state operations pursuant to		
17	Section 36-1-7.1, Code of Ala-		
18	bama 1975.		
19	43. Engineers and Land Surveyors,		
20	State Board of Licensure for		
21	Professional:		
22	(a) Professional and Occupa-		
23	tional Licensing and Regula-		
24	tion Program.....	1,993,496	1,993,496
25	SOURCE OF FUNDS:		
26	(1) Professional Engineers and		
27	Professional Land Surveyors		
28	Fund.....	1,993,496	
29	As provided in Section		
30	34-11-36, Code of Alabama		
31	1975.		
32	Total Engineers and Land Sur-		
33	veyors, State Board of		
34	Licensure for Professional ...	1,993,496	1,993,496
35	44. Environmental Management,		
36	Department of:		
37	(a) Environmental Management		
38	Program.....	4,000,000	157,467,649
39	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund -		
2	Transfer.....	4,000,000	
3	Of the above appropriation,		
4	\$575,000 shall be expended for		
5	the Concentrated Animal Feed-		
6	ing Operation (CAFO) Program.		
7	(2) Alabama Recycling Fund ...		3,325,000
8	In accordance with Sections		
9	22-27-17 and 22-27-18, Code of		
10	Alabama 1975.		
11	(3) BP Restore Recovery Fund .		2,000,000
12	(4) Departmental Receipts		717,725
13	(5) Environmental Management		
14	Fines and Fees.....		32,298,628
15	As provided in Section		
16	22-22A-11, Code of Alabama		
17	1975.		
18	(6) Federal Funds.....		23,673,800
19	(7) Federal Match - Public		
20	Water Authority.....		12,000,000
21	(8) Federal Match - Water Pol-		
22	lution Control Authority ...		25,943,484
23	(9) Hazardous Substance		
24	Cleanup Fund.....		493,966
25	As provided in Sections		
26	22-30A-3 through 22-30A-11,		
27	Code of Alabama 1975.		
28	(10) Pollution Control Grant		
29	Fund.....		600,000
30	As provided in Section		
31	22-22A-16, Code of Alabama		
32	1975.		
33	(11) Public Water SRF Admin-		
34	istrative Fees.....		1,604,345
35	(12) SRF Administrative Fees		
36	.....		3,725,966
37	As provided in Section		
38	22-34-3, Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(13) Scrap Tire Fund	6,600,000	
2	As provided in Section		
3	22-40A-15, Code of Alabama		
4	1975.		
5	(14) Scrap Tire Fund -		
6	Transfer.....	1,610,000	
7	As provided in Section		
8	22-40A-22, Code of Alabama		
9	1975.		
10	(15) Solid Waste Fund	3,325,000	
11	In accordance with Sections		
12	22-27-17 and 22-27-18, Code of		
13	Alabama 1975.		
14	(16) Underground and Above-		
15	ground Storage Tank Trust		
16	Fund.....	36,800,000	
17	As provided in Section		
18	22-35-5, Code of Alabama 1975.		
19	The above appropriation shall		
20	be conditioned upon the expen-		
21	diture of such funds solely		
22	for the purposes provided for		
23	in Chapter 35 of Title 22,		
24	Code of Alabama 1975.		
25	(17) Underground and Above-		
26	ground Storage Tank Trust		
27	Fund - Transfer.....	2,749,735	
28	As provided in Section		
29	22-35-9, Code of Alabama 1975.		
30	Total Environmental Manage-		
31	ment, Department of	4,000,000	157,467,649
			161,467,649
32	45. Ethics Commission, Alabama:		
33	(a) Regulation of Public Offi-		
34	cials and Employees Program .	2,088,399	2,088,399
35	SOURCE OF FUNDS:		
36	(1) State General Fund, Esti-		
37	mated.....	2,088,399	
38	Total Ethics Commission, Ala-		
39	bama.....	2,088,399	2,088,399

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	36-25-29, Code of Alabama		
3	1975. The minimum appropriation provision shall include		
4	the reversion reappropriated		
5	amount, if any.		
6			
7	46. Finance, Department of:		
8	(a) Fiscal Management Program .	2,129,432	18,026,344
9	(b) Administrative Support		20,155,776
10	Services Program.....	1,607,713	85,551,154
11	(c) State Capitol Program	1,307,022	1,307,022
12	SOURCE OF FUNDS:		
13	(1) State General Fund	4,818,489	
14	(2) State General Fund -		
15	Transfer.....	225,678	
16	(3) Accounting and Administra-		
17	tion Fund.....		2,990,000
18	(4) Capitol Complex Mainte-		
19	nance and Repair Fund, Esti-		
20	imated.....		33,198,391
21	(5) Comptroller Revolving		
22	Fund, Estimated.....		6,924,346
23	(6) Craft Training Fund, Esti-		
24	imated.....		6,000,000
25	(7) Debt Management Fund, Es-		
26	timated.....		352,771
27	(8) Education Liability Trust		
28	Fund - Administration		577,882
29	(9) Employee Injury Compensa-		
30	tion Trust Fund - Adminis-		
31	tration.....		4,408,552
32	As provided in Sections		
33	36-29A-1, et seq., Code of		
34	Alabama 1975.		
35	(10) Finance Director's Re-		
36	volving Fund.....		970,000
37	(11) General Liability Trust		
38	Fund - Administration		1,047,577

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections		
2	36-1-6.1, et seq., Code of		
3	Alabama 1975.		
4	(12) Legal Revolving Fund ..	1,795,333	
5	(13) Mail and Supply Revolv-		
6	ing Fund, Estimated	10,000,000	
7	(14) Office of Indigent De-		
8	fense Services Fund, Esti-		
9	mated.....	1,254,952	
10	(15) Personnel Revolving		
11	Fund.....	527,950	
12	(16) Real Property Manage-		
13	ment Fund, Estimated	5,459,663	
14	(17) State Business Systems		
15	Fund, Estimated.....	17,667,546	
16	(18) State Insurance		
17	Fund-Administration	4,868,260	
18	As provided in Sections		
19	41-15-1, et seq., Code of Ala-		
20	bama 1975.		
21	(19) State Procurement Fund,		
22	Estimated.....	5,534,275	
23	Total Finance, Department of .	5,044,167	103,577,498
			108,621,665
24	47. Flexible Employees Benefit		
25	Board:		
26	(a) Fringe Benefits Program,		
27	Estimated.....	1,873,607	1,873,607
28	In accordance with Sections		
29	36-29-20 through 36-29-30,		
30	Code of Alabama 1975.		
31	SOURCE OF FUNDS:		
32	(1) Flexible Employees Benefit		
33	Board Fund, Estimated	1,873,607	
34	Total Flexible Employees Bene-		
35	fit Board.....	1,873,607	1,873,607
36	48. Forensic Sciences, Department		
37	of:		
38	(a) Forensic Science Services		
39	Program.....	15,480,141	13,652,001
			29,132,142

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	15,480,141		
3			
4		989,110	
5	As provided in Sections		
6	36-18-51 and 32-5A-191, Code		
7	of Alabama 1975.		
8		8,153,964	
9		2,294,100	
10			
11		2,214,827	
12	As provided in Sections		
13	36-18-6 through 36-18-8, Code		
14	of Alabama 1975.		
15			
16	15,480,141	13,652,001	29,132,142
17	49. Foresters, Alabama State		
18	Board of Registration for:		
19			
20			
21		200,000	200,000
22	SOURCE OF FUNDS:		
23			
24		200,000	
25	As provided in Section		
26	34-12-36, Code of Alabama		
27	1975.		
28			
29		200,000	200,000
30	50. Forestry Commission, Alabama:		
31			
32			
33	10,362,933	15,424,924	25,787,857
34	Of the above appropriation to		
35	the Alabama Forestry Commis-		
36	sion, \$200,000 shall be ex-		
37	pended for the Forest Worker		

	General Fund	Earmarked Funds	Appropriation Total
1	(b) Administrative Services		
2	Program.....	2,115,737	2,115,737
3	Of the above appropriation to		
4	the Administrative Services		
5	Program, an amount equal to		
6	15% of capital outlay expendi-		
7	tures shall be transferred to		
8	the Forever Wild Land Trust		
9	Stewardship Account, in accor-		
10	dance with Constitutional		
11	Amendment No. 543, adopted		
12	pursuant to Act 91-219.		
13	SOURCE OF FUNDS:		
14	(1) Forever Wild Land Trust		
15	Fund.....	22,743,288	
16	Total Forever Wild Land Trust,		
17	Board of Trustees.....	22,743,288	22,743,288
18	The above appropriation is in		
19	accordance with Constitutional		
20	Amendment No. 543, adopted		
21	pursuant to Act 91-219.		
22	52. Forever Wild Trust Fund,		
23	Stewardship Board:		
24	(a) Alabama Natural Heritage		
25	Program.....	1,500,000	1,500,000
26	SOURCE OF FUNDS:		
27	(1) Forever Wild Trust Fund		
28	Stewardship Fund.....	1,500,000	
29	Total Forever Wild Trust Fund,		
30	Stewardship Board.....	1,500,000	1,500,000
31	53. Funeral Service, Alabama		
32	Board of:		
33	(a) Professional and Occupa-		
34	tional Licensing and Regula-		
35	tion Program.....	989,856	989,856
36	SOURCE OF FUNDS:		
37	(1) Alabama Funeral Directors		
38	and Embalmers Fund	989,856	
39	As provided in Section		

	General Fund	Earmarked Funds	Appropriation Total
1	34-13-23, Code of Alabama		
2	1975.		
3	Total Funeral Service, Alabama		
4		989,856	989,856
5	54. Genetic Counseling, Alabama		
6	Board of:		
7	(a) Professional and Occupa-		
8	tional Licensing and Regula-		
9		70,000	70,000
10	SOURCE OF FUNDS:		
11	(1) Genetic Counseling Fund ..	70,000	
12	Total Genetic Counseling, Ala-		
13	bama Board of.....	70,000	70,000
14	55. Geological Survey:		
15	(a) Discovery and Development		
16	of Mineral, Energy and Water		
17	Resources, Geologic Research		
18	and Topographic Mapping Pro-		
19		3,668,780	6,817,933
20	Of the above appropriation,		
21	\$802,750 shall be expended for		
22	the State Water Assessment		
23	Program in coordination with		
24	the Office of Water Resources.		
25	The above appropriation shall		
26	also include \$243,644 for the		
27	Choctawhatchee, Pea and Yellow		
28	Rivers Watershed Management		
29	Authority, which shall be a		
30	program under the State Geolo-		
31	gist of the Geological Survey		
32	of Alabama acting in consulta-		
33	tion with the Authority.		
34	SOURCE OF FUNDS:		
35	(1) State General Fund	3,668,780	
36	(2) Federal and Local Funds ..		3,149,153
37	Total Geological Survey	3,668,780	6,817,933
38	56. Geologists, Alabama Board of		
39	Licensure for Professional:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Discovery and Development		
2	of Mineral, Energy and Water		
3	Resources, Geologic Research		
4	and Topographic Mapping Pro-		
5		75,000	75,000
5	gram.....		
6	SOURCE OF FUNDS:		
7	(1) Alabama Board of Licensure		
8	for Professional Geologists		
9		75,000	
9	Fund.....		
10	As provided in Section		
11	34-41-6, Code of Alabama 1975.		
12	Total Geologists, Alabama		
13	Board of Licensure for Profes-		
14		75,000	75,000
14	sional.....		
15	57. Governor's Contingency Fund:		
16	(a) Executive Direction Pro-		
17	74,336		74,336
17	gram.....		
18	SOURCE OF FUNDS:		
19	74,336		
19	(1) State General Fund		
20	Total Governor's Contingency		
21	74,336		74,336
21	Fund.....		
22	Each expenditure from the Con-		
23	tingency Fund, the purpose of		
24	each expenditure, and to whom		
25	each payment was made shall be		
26	reported on Open.Alabama.gov.		
27	The Governor shall report		
28	monthly to the Chair of the		
29	House Ways and Means General		
30	Fund Committee, the Chair of		
31	the Senate Finance and Taxa-		
32	tion-General Fund Committee,		
33	and the Deputy Director of the		
34	Legislative Services		
35	Agency-Fiscal Division each		
36	expenditure from the Contin-		
37	gency Fund, the purpose of		
38	each expenditure, and to whom		
39	each payment was made.		
40	58. Governor's Mansion Authority:		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Historical Resources Man-			
2 agement Program.....	375,000	450,000	825,000
3 SOURCE OF FUNDS:			
4 (1) State General Fund -			
5 Transfer.....	375,000		
6 (2) Governor's Mansion Preser-			
7 vation Fund.....		450,000	
8 Total Governor's Mansion Au-			
9 thority.....	375,000	450,000	825,000
10 59. Governor's Office:			
11 (a) Executive Direction Pro-			
12 gram.....	3,045,254	126,624	3,171,878
13			
14 SOURCE OF FUNDS:			
15 (1) State General Fund	3,045,254		
16 (2) BP Oil Funds.....		126,624	
17 Total Governor's Office	3,045,254	126,624	3,171,878
18			
19 60. Governor's Office of Minority			
20 Affairs:			
21 (a) Executive Direction Pro-			
22 gram.....	750,000		750,000
23 Of the above appropriation, at			
24 least \$220,000 shall be ex-			
25 pended for the Alabama HBCU			
26 Co-op Program.			
27 SOURCE OF FUNDS:			
28 (1) State General Fund	750,000		
29 Total Governor's Office of			
30 Minority Affairs.....	750,000		750,000
31			
32 61. Governor's Office on Disabil-			
33 ity:			

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Executive Direction Pro-			
2 gram.....	153,496		153,496
3 SOURCE OF FUNDS:			
4 (1) State General Fund	153,496		
5 Total Governor's Office on			
6 Disability.....	153,496		153,496
7 62. Governor's Office of Volun-			
8 teer Services:			
9 (a) Administrative Support and			
10 Service Program.....	115,000		115,000
11 SOURCE OF FUNDS:			
12 (1) State General Fund	115,000		
13 Total Governor's Office of			
14 Volunteer Services.....	115,000		115,000
15 63. Health, Department of Public:			
16 (a) Administrative Services			
17 Program.....	11,873,554	25,270,377	37,143,931
18 (b) Public Health Services			
19 Program.....	33,837,859	501,291,661	535,129,520
20 Of the above appropriation,			
21 \$2,000,000 shall be expended			
22 by the Office of Primary Care			
23 and Rural Health to award pay-			
24 ments to licensed physicians			
25 or nurse practitioners who			
26 agree to practice full-time in			
27 primary care in a medically			
28 underserved rural area for an			
29 agreed-on number of years. No			
30 payment shall be allowed for a			
31 physician or nurse practitio-			
32 ner who has practiced within			
33 three years of October 1,			
34 2020, in a primary care ser-			
35 vice area with a deficit, or			
36 surplus of less than 2.0, pri-			
37 mary-care physicians, as shown			
38 by the most-recent Status Re-			
39 port of the Alabama Primary			
40 Care Physician Workforce from			

**General Fund Earmarked Funds Appropriation To-
tal**

1 the Office for Family Health
2 Education & Research at the
3 UAB Huntsville Regional Medi-
4 cal Campus. The Office of Pri-
5 mary Care and Rural Health may
6 pay an eligible physician or
7 nurse practitioner as much as
8 \$50,000 a year for each year
9 of service, in a medically
10 underserved rural area, agreed
11 to by contract by the physi-
12 cian or nurse practitioner,
13 but any payment shall be for
14 no more than three years. Con-
15 tracts shall set out refund
16 and penalty requirements for
17 failure by a physician or
18 nurse practitioner to meet the
19 contract terms. A medically
20 underserved rural area as de-
21 termined by the Office shall
22 be: (1.) in a rural primary
23 care service area with a defi-
24 cit of primary-care physicians
25 as shown by the most-recent
26 Status Report of the Alabama
27 Primary Care Physician
28 Workforce, and (2.) in a
29 county in which no more than
30 two physicians have worked or
31 are scheduled to be working
32 within 12 months to repay a
33 loan awarded by the Alabama
34 Board of Medical Scholarship
35 Awards. The Office shall file
36 a report with the chairs of
37 the Senate Committee on Fi-
38 nance and Taxation-General
39 Fund and the House Ways and
40 Means-General Fund Committee,
41 the director of the Legisla-
42 tive Services Agency and the
43 Finance Director by October
44 15, 2021, on how the money was
45 spent in fiscal year 2021 and
46 the names of participants and
47 where they agreed to practice
48 or were practicing in return

	General Fund	Earmarked Funds	Appropriation Total
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1 for payments from the Office.
 2 Of the above appropriation,
 3 \$2,000,000 shall be expended
 4 by the Office of Emergency
 5 Medical Services to award
 6 matching grants for ambulances
 7 for emergency medical services
 8 operating in rural counties.
 9 The Office may consider re-
 10 quests for matching grants to
 11 buy an ambulance,
 12 rapid-response vehicle, or
 13 cardiac monitor or other dura-
 14 ble medical equipment to be
 15 placed in an ambulance or
 16 rapid-response vehicle, from a
 17 county, city, hospital, or
 18 ambulance service. The Office
 19 may award a grant equal to no
 20 more than 75 percent of the
 21 cost of the ambulance,
 22 rapid-response vehicle, or
 23 equipment, the percentage de-
 24 pending on the financial re-
 25 sources of the applicant and
 26 the need for the vehicle or
 27 equipment as judged by offi-
 28 cials with the state's re-
 29 gional emergency medical ser-
 30 vices offices. Preference
 31 shall be given to grants for
 32 an ambulance or rapid-response
 33 vehicle that would be based in
 34 a county with two or fewer
 35 ambulances. The Office shall
 36 file a report with the chairs
 37 of the Senate Committee on
 38 Finance and Taxation-General
 39 Fund and the House Ways and
 40 Means-General Fund Committee,
 41 the director of the Legisla-
 42 tive Services Agency and the
 43 Finance Director by October
 44 15, 2021, on how the money was
 45 spent in fiscal year 2021. The
 46 report shall list each vehicle
 47 or piece of equipment pur-
 48 chased or planned to be pur-

General Fund	Earmarked Funds	Appropriation Total
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1 chased with a grant from the
 2 Office, the government or
 3 other organization that bought
 4 or planned to buy the vehicle
 5 or equipment, the total cost
 6 of the vehicle or equipment
 7 and the grant amount awarded
 8 to help pay for it, and why
 9 the Office awarded each grant.
 10 Of the above appropriation,
 11 \$1,396,916 shall be expended
 12 for the Prescription Drug Mon-
 13 itoring Program; \$250,000
 14 shall be expended for the Ad-
 15 diction Prevention Coalition;
 16 \$478,000 shall be expended for
 17 the Maternal Mortality Review
 18 Program; \$100,000 shall be
 19 expended for the Amyotrophic
 20 Lateral Sclerosis (ALS) Asso-
 21 ciation for the Regional Cer-
 22 tified Clinic; and \$500,000
 23 shall be expended for the
 24 Breast and Cervical Cancer
 25 Early Detection Program. Of
 26 the above appropriation, at
 27 least \$2,500,000 shall be ex-
 28 pended for disease events and
 29 outbreaks of public health
 30 importance, and surveillance
 31 activities including, but not
 32 limited to, the Alabama Drug
 33 Assistance Program and other
 34 AIDS programs. Of the above
 35 appropriation, \$170,000 shall
 36 be expended for Hepatitis A
 37 and B vaccines to be provided
 38 to adults; \$250,000 shall be
 39 expended for prostate screen-
 40 ing and colorectal cancer
 41 screening; \$225,000 shall be
 42 transferred to the Kidney
 43 Foundation for dialysis pa-
 44 tient transportation; \$265,000
 45 shall be expended for the Ala-
 46 bama Cancer Research Consor-
 47 tium; \$50,000 shall be ex-
 48 pended for Kid One Transport;

	General Fund	Earmarked Funds	Appropriation Total
1	and \$215,000 shall be expended		
2	for the Association of Free		
3	Clinics and shall be distrib-		
4	uted to the Association based		
5	upon an approved plan for ex-		
6	penditures submitted to the		
7	Alabama Department of Public		
8	Health.		
9	(c) Children's Health Insur-		
10	60,771,374	254,506,258	315,277,632
11	ance Program.....		
12	SOURCE OF FUNDS:		
13	45,711,413		
14			
15	60,771,374		
16			
17		5,207,780	
18	As provided in Sections		
19	40-25-2 and 40-25-23, Code of		
20	Alabama 1975.		
21			
22		567,611	
23		142,833	
24		297,388,397	
25		254,506,258	
26		1,974,676	
27		152,692,728	
28			
29		133,648	
30		57,319,993	
31		764,135	
32		50,730	
33		3,031,047	
34			

	General Fund	Earmarked Funds	Appropriation Total
1	(15) Vital Statistics Fund .	7,288,460	
2	Total Health, Department of		
3	Public.....	106,482,787	781,068,296
			887,551,083
4	The Department of Public		
5	Health will reimburse the Ala-		
6	bama Medicaid Agency the state		
7	match necessary to cover in-		
8	creased revenues for services		
9	as a result of fee increases.		
10	The Department of Public		
11	Health will be responsible to		
12	the Alabama Medicaid Agency		
13	for any disallowance of Public		
14	Health Department costs as a		
15	result of federal or state		
16	audits. In addition to the		
17	above appropriations to the		
18	Department of Public Health,		
19	there is hereby appropriated		
20	such funds as become available		
21	from the Penny Trust Fund for		
22	the fiscal year ending Septem-		
23	ber 30, 2021, pursuant to Sec-		
24	tion 41-15A-2, Code of Alabama		
25	1975, and Constitutional		
26	Amendment No. 512.		
27	64. Health Planning Agency,		
28	State:		
29	(a) Health Planning Develop-		
30	ment and Regulation Program .	6,999	1,749,630
			1,756,629
31	SOURCE OF FUNDS:		
32	(1) State General Fund	6,999	
33	(2) Departmental Receipts		1,749,630
34	Total Health Planning Agency,		
35	State.....	6,999	1,749,630
			1,756,629
36	65. Hearing Instrument Dealers,		
37	Alabama Board of:		
38	(a) Professional and Occupa-		
39	tional Licensing and Regula-		
40	tion Program.....		54,000
			54,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2			
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		General Fund	Earmarked Funds	Appropriation Total
1	nor's Mansion			
2	and State			
3	Capitol			
4	Alabama Veter-			
5	ans Museum and			
6	Archives		50,000	
7	Brierfield			
8	Ironworks His-			
9	torical State			
10	Park		50,000	
11	Museum of East			
12	Alabama		50,000	
13	Historic			
14	Blakeley Au-			
15	thority		50,000	
16	Historic			
17	Fendall			
18	Hall-Eufaula		50,000	
19	Historic Holman			
20	House-Ozark		50,000	
21	St. Stephens			
22	Historical Com-			
23	mission		50,000	
24	Tannehill Iron-			
25	works Histori-			
26	cal State Park		50,000	
27	Fort Morgan		50,000	
28	Rock School			
29	Project, old			
30	WPA building ,			
31	Springville		30,000	
32	Eufaula Heri-			
33	tage Associa-			
34	tion		30,000	
35	Clotilda Ship-			
36	wreck Stabili-			
37	zation Project		1,000,000	
38	National Monu-			
39	ment			
40	Park-Calhoun			
41	County		50,000	
42	(2) Alabama State Historical			1,988,034

	General Fund	Earmarked Funds	Appropriation Total
1	Preservation Fund - Departmental Receipts.....		
2			
3	(3) Alabama State Historical Preservation Fund-Departmental Receipts .		
4		3,647,625	
5			
6	(4) Federal and Local Funds ..		
7		2,221,951	
8	(5) Soldiers Fund.....		
9		636,000	
10	As provided in Section 40-8-3, Code of Alabama 1975.		
11	Total Historical Commission, Alabama.....		
12	3,319,993	8,493,610	11,813,603
13	68. Home Builders Licensure Board:		
14			
15	(a) Professional and Occupational Licensing and Regulation Program.....		
16		4,470,000	4,470,000
17			
18	SOURCE OF FUNDS:		
19	(1) Home Builders Licensure Board Fund.....		
20		3,300,000	
21	In accordance with Sections 34-14A-1 through 34-14A-17, Code of Alabama 1975.		
22			
23	(2) Home Builders Licensure Board Recovery Fund		
24		500,000	
25	(3) Home Builders Property Acquisition Fund.....		
26		670,000	
27	Total Home Builders Licensure Board.....		
28		4,470,000	4,470,000
29			
30	69. Home Medical Equipment Services Providers, Board of:		
31			
32	(a) Professional and Occupational Licensing and Regulation Program.....		
33		350,000	350,000
34			
35	SOURCE OF FUNDS:		
36	(1) Home Medical Equipment Services Fund.....		
37		350,000	

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Sections		
2	34-14C-1 to 34-14C-8, Code of		
3	Alabama 1975.		
4	Total Home Medical Equipment		
5		350,000	350,000
6	70. Human Resources, Department		
7	of:		
8	(a) Human Services Program ...	80,726,812	1,848,958,561
9	Of the above appropriation		
10	from the State General Fund,		
11	\$200,000 shall be expended for		
12	the Boys and Girls Clubs of		
13	Alabama and \$1,300,000 of the		
14	Temporary Assistance for Needy		
15	Families (TANF) funds shall be		
16	expended exclusively to con-		
17	tract with the Boys and Girls		
18	Clubs of Alabama for TANF ap-		
19	proved programs. The Boys and		
20	Girls Clubs of Alabama shall		
21	provide reports and/or infor-		
22	mation, per the Department's		
23	request, and/or contract to		
24	enhance accountability of any		
25	TANF funds. The Department		
26	shall provide to the Chairs of		
27	the House Ways and Means Gen-		
28	eral Fund Committee and the		
29	Senate Finance and Taxa-		
30	tion-General Fund Committee		
31	and the Deputy Director of the		
32	Legislative Services		
33	Agency-Fiscal Division a re-		
34	port by the first day of the		
35	2021 Regular Session on the		
36	individual contracts and		
37	amounts and the expenditure		
38	and usage of the funds appro-		
39	priated above to the Boys and		
40	Girls Clubs of Alabama. Of the		
41	above appropriation, \$800,000		
42	shall be distributed equally		
43	to the 16 current members of		
44	the Alabama Network of Family		
45	Resource Centers and \$250,000		
46	shall be distributed equally		

	General Fund	Earmarked Funds	Appropriation Total
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1 to 5 emerging sites including
2 Family Services of North Ala-
3 bama in Albertville, Coffee
4 County Family Services in En-
5 terprise, Jefferson County
6 Family Resource Center in Bir-
7 mingham, Mary Hill Center in
8 Ozark, and Elmore County Fam-
9 ily Resource Center in
10 Wetumpka. The Family Resource
11 Centers shall expend these
12 funds to assist the Department
13 in moving individuals and fam-
14 ilies into Alabama's workforce
15 and facilitating economic se-
16 curity and to serve these fam-
17 ilies by providing resources
18 and removing barriers to ac-
19 complish these outcomes. The
20 Family Resource Centers, cur-
21 rent and emerging, shall pro-
22 vide reports and/or informa-
23 tion per the Department's re-
24 quest to ensure accountability
25 of these funds. Of the above
26 appropriation, \$400,000 of the
27 Temporary Assistance for Needy
28 Families (TANF) funds shall be
29 distributed equally to the 16
30 current members of the Alabama
31 Network of Family Resource
32 Centers and \$125,000 of the
33 Temporary Assistance for Needy
34 Families (TANF) funds shall be
35 distributed equally to 5
36 emerging sites including Fam-
37 ily Services of North Alabama
38 in Albertville, Coffee County
39 Family Services in Enterprise,
40 Jefferson County Family Re-
41 source Center in Birmingham,
42 Mary Hill Center in Ozark, and
43 Elmore County Family Resource
44 Center in Wetumpka. The Family
45 Resource Centers shall expend
46 these funds to assist the De-
47 partment in moving individuals
48 and families into Alabama's

	<u>General Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation Total</u>
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1 workforce and facilitating
2 economic security and to serve
3 these families by providing
4 resources and removing barriers
5 to accomplish these outcomes.
6 The Family Resource
7 Centers, current and emerging,
8 shall provide reports and/or
9 information per the Department's
10 request to ensure accountability
11 of these funds. The Department
12 shall provide a report to the
13 Chairs of the House Ways and
14 Means-General Fund Committee
15 and the Senate Finance and
16 Taxation-General Fund Committee
17 and the Deputy Director of the
18 Legislative Services Agency-Fiscal
19 Division by the first day of the
20 2021 Regular Session regarding
21 the expenditure and usage of
22 the funds appropriated above
23 to the Family Resource Centers
24 in fiscal year 2021.
25

26 SOURCE OF FUNDS:

27 (1) State General Fund -	
28 Transfer.....	80,726,812

29 Of the above appropriation,
30 \$1,050,000 is to be expended
31 for the Alabama Network of
32 Children's Advocacy Centers,
33 and \$150,000 shall be distributed
34 to the Alabama CASA Network,
35 Inc. to be expended for Court-
36 Appointed Special Advocate
37 (CASA) Programs. These entities
38 shall file a report with the
39 Chairs of the House Ways and
40 Means-General Fund Committee
41 and the Senate Finance and
42 Taxation-General Fund Committee
43 and the Deputy Director of the
44 Legislative Services Agency-Fiscal
45 Division by the first day of the
46 2021 Regular Session regarding
47

	General Fund	Earmarked Funds	Appropriation Total
1	the expenditure and usage of		
2	the funds appropriated in fiscal year 2021.		
3			
4	(2) ABC Profits.....	500,000	
5	(3) Beer Tax, Estimated	12,000,000	
6	(4) Child Support Collections,		
7	Estimated.....	5,000,000	
8	(5) Child Support Interest and		
9	Fees, Estimated.....	350,000	
10	(6) Cigarette Tax, Estimated .	2,857,478	
11	(7) Contractor's Gross Re-		
12	ceipts Tax, Estimated	8,084,027	
13	(8) Federal and Local Funds ..	1,681,116,693	
14	(9) Fortified Wine, Estimated .	83,242	
15	(10) Foster Care Trust Fund .	50,000	
16	(11) Miscellaneous Receipts,		
17	Estimated.....	2,100,000	
18	(12) Pension Residue	20,773,500	
19	(13) Public Welfare Trust		
20	Fund Unencumbered Balance		
21	Brought Forward, Estimated .	6,856,617	
22	(14) Sales Tax.....	1,322,000	
23	(15) Sales Tax for Food		
24	Stamps, Estimated	51,600,000	
25	In accordance with Section		
26	40-23-35, Code of Alabama		
27	1975.		
28	(16) Transfer from Facilita-		
29	tion Team Agencies, Esti-		
30	mated.....	2,000,000	
31	(17) Use Tax for Foster Care		
32	.....	500,000	
33	(18) Whiskey Tax, Estimated .	53,765,004	
34	Total Human Resources, Depart-		
35	ment of.....	80,726,812	1,848,958,561
			1,929,685,373

	General Fund	Earmarked Funds	Appropriation Total	
1	No funds from the sales tax			
2	for the issuance of food			
3	stamps shall be reverted by			
4	the Department of Human Re-			
5	sources to the Education Trust			
6	Fund. Any funds appropriated			
7	which are in excess of the			
8	amount needed to fund the food			
9	stamp program shall be re-			
10	tained by the Department and			
11	expended for direct services			
12	to children, including the			
13	TANF program.			
14	71. Indian Affairs Commission,			
15	Alabama:			
16	(a) Social Services Program ..	114,294	110,000	224,294
17	The above appropriation is to			
18	be expended in accordance with			
19	Sections 41-9-708, et seq.,			
20	Code of Alabama 1975.			
21	SOURCE OF FUNDS:			
22	(1) State General Fund	114,294		
23	(2) Federal and Local Funds ..		110,000	
24	Total Indian Affairs Commis-			
25	sion, Alabama.....	114,294	110,000	224,294
26	72. Industrial Development Au-			
27	thority, State:			
28	(a) Industrial Development			
29	Program.....		2,320,000	2,320,000
30	SOURCE OF FUNDS:			
31	(1) Alabama Capital Improve-			
32	ment Trust Fund.....		2,000,000	
33	In accordance with Section			
34	41-10-27.2, Code of Alabama			
35	1975.			
36	(2) SIDA Application Fees Fund			
37		320,000	
38	Total Industrial Development			
39	Authority, State.....		2,320,000	2,320,000

	General Fund	Earmarked Funds	Appropriation Total
1	73. Information Technology, Of-		
2	 office of:		
3	(a) Administrative Support		
4		64,097,917	64,097,917
5	SOURCE OF FUNDS:		
6	(1) Telecommunications Revolv-		
7		64,097,917	
8	Total Information Technology,		
9		64,097,917	64,097,917
10	Pursuant to Sections 41-28-1,		
11	et seq., Code of Alabama 1975.		
12	74. Insurance Board, State Em-		
13	 ployees':		
14	(a) Administrative Support		
15		8,231,768	8,231,768
16	SOURCE OF FUNDS:		
17	(1) State Employees' Insurance		
18		8,231,768	
19	Total Insurance Board, State		
20		8,231,768	8,231,768
21	75. Insurance, Department of:		
22	(a) Regulatory Services Pro-		
23		50,135,357	50,135,357
24			
25	SOURCE OF FUNDS:		
26	(1) Fire Marshal's Fund		
27		477,221	
28	As provided in Sections		
29	34-33-11, 8-17-211, and		
30	8-17-255, Code of Alabama		
31	1975.		
32	(2) Insurance Department Fund .		
33		27,867,658	
34	As provided in Section		
35	27-2-39, Code of Alabama 1975.		
36	Of the above appropriation,		
	the Commissioner of Insurance		
	may transfer up to \$10,000,000		

	General Fund	Earmarked Funds	Appropriation Total
1	to the Strengthen Alabama		
2	Homes Fund established pursu-		
3	ant to Section 27-31E-2, Code		
4	of Alabama 1975.		
5	(3) Insurance Fraud Unit Fund .	736,585	
6	As provided in Sections		
7	27-12A-1 through 27-12A-42,		
8	Code of Alabama 1975.		
9	(4) Reduced Cigarette Ignition		
10	Propensity Standards and		
11	Firefighter Protection Act		
12	Fund.....	76,310	
13	As provided in Section		
14	8-17-278, Code of Alabama		
15	1975.		
16	(5) Service Contract Fund	42,745	
17	As provided in Section 8-32-3,		
18	Code of Alabama 1975.		
19	(6) Special Examination Re-		
20	volving Fund.....	10,934,838	
21	(7) Strengthen Alabama Homes		
22	Fund.....	10,000,000	
23	As provided in Section		
24	27-31E-2, Code of Alabama		
25	1975.		
26	Total Insurance, Department of		
27	.....	50,135,357	50,135,357
28	76. Interior Designers, Alabama		
29	Board for Registered :		
30	(a) Professional and Occupa-		
31	tional Licensing and Regula-		
32	tion Program.....	50,000	50,000
33	SOURCE OF FUNDS:		
34	(1) Interior Design Fund	50,000	
35	As provided in Section		
36	34-15C-14, Code of Alabama		
37	1975.		
38	Total Interior Designers, Ala-		
39	bama Board for Registered ...	50,000	50,000

	General Fund	Earmarked Funds	Appropriation Total
1	77. Interpreters and Transliterators, Alabama Licensure Board for:		
2			
3			
4	(a) Professional and Occupational Licensing and Regulation Program.....		
5		55,000	55,000
6			
7	SOURCE OF FUNDS:		
8	(1) Alabama Licensure Board for Interpreters and Transliterators Fund.....		
9		55,000	
10			
11	As provided in Section 34-16-9, Code of Alabama 1975.		
12	<hr/>		
13	Total Interpreters and Transliterators, Alabama Licensure Board for.....		
14		55,000	55,000
15	<hr/>		
16	78. Labor, Department of:		
17	(a) Regulatory Services Program.....		
18		2,985,409	2,985,409
19	(b) Administrative Services Program.....		
20	150,000	25,304,116	25,454,116
21	(c) Employment Security Program.....		
22		75,523,788	75,523,788
23	(d) Industrial Safety and Accident Prevention Program ..		
24	1,138,129	28,840,060	29,978,189
25	Of the above appropriation, \$350,000 shall be expended for the Mine Safety Inspection Program.		
26			
27			
28			
29	(e) Regulation Workers' Compensation Program		
30		5,891,482	5,891,482
31	SOURCE OF FUNDS:		
32	(1) State General Fund		
33	1,288,129		
34	(2) Acid Mine Drainage Fund ..		
35		6,746,449	
36	(3) Boiler and Pressure Vessel Inspection Fee Receipts		
37		1,108,119	
38	As provided in Section 25-12-18, Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(4) Child Labor Fund	313,311	
2	(5) Elevator Safety Review Fee		
3	Receipts.....	2,032,335	
4	As provided in Section		
5	25-13-6, Code of Alabama 1975.		
6	(6) Employment Security Admin-		
7	istration Fund.....	4,308,803	
8	(7) Federal Funds: Abandoned		
9	Mine Land	10,000,000	
10	(8) Federal and Local Funds ..	96,350,745	
11	(9) Professional Employer Or-		
12	ganization Registration Fund		
13	.....	189,447	
14	(10) State Abandoned Mine		
15	Land Reclamation Fund	11,793,611	
16	(11) Workers Compensation		
17	Administration Trust Fund ..	5,702,035	
18	Total Labor, Department of ...	1,288,129	139,832,984
19	79. Landscape Architects, Board		
20	of Examiners of:		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23	tion Program.....	62,000	62,000
24	SOURCE OF FUNDS:		
25	(1) Landscape Architect's Fund		
26	.....	62,000	
27	As provided in Section		
28	34-17-6, Code of Alabama 1975.		
29	Total Landscape Architects,		
30	Board of Examiners of	62,000	62,000
31	80. Law Enforcement Agency,		
32	State:		
33	(a) Department of Public		
34	Safety Program.....	50,106,187	89,427,858
35	Of the above appropriation, at		
36	least \$3,015,248 shall be used		
37	for a state trooper class with		
38	at least 25 new state troop-		

	General Fund	Earmarked Funds	Appropriation Total
1	ers.		
2	(b) State Bureau of Investigation		
3			Program..... 2,000,000 37,493,577 39,493,577
4			
5	(c) Administrative Bureau Pro-		
6			gram..... 11,262,685 3,641,754 14,904,439
7	(d) ALEA Support Services Pro-		
8			gram..... 101,536,741 101,536,741
9	SOURCE OF FUNDS:		
10	(1) State General Fund -		
11			Transfer..... 63,368,872
12	(2) DPS Automated Fingerprint		
13			Identification System 4,165,337
14	(3) Federal and Local Funds .. 37,696,903		
15	(4) Impaired Driving Preven-		
16			tion and Enforcement Fund .. 463,039
17	(5) Interlock Ignition Indi-		
18			gent Fund..... 650,000
19	(6) Motor Vehicle Replacement . 1,300,000		
20	(7) Public Safety Fund - Unen-		
21			cumbered Balance Brought
22			Forward..... 2,592,401
23	(8) Transfer from ABC Board		
24			Fund..... 16,895,695
25	(9) Transfer from ACJIC Auto-		
26			mation Fund..... 4,618,380
27	(10) Transfer from Highway		
28			Traffic Safety Fund 73,262,689
29	(11) Transfer from Marine		
30			Police Fund..... 10,649,299
31	(12) Transfer from Public		
32			Road and Bridge Fund 3,500,000
33	The above transfer from the		
34	Public Road and Bridge Fund		
35	may be used as provided in		
36	Section 32-2-84, Code of Ala-		
37	bama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5			
6			
7			
8			
9			
10	81. Lieutenant Governor, Office		
11	of the:		
12			
13			
14	SOURCE OF FUNDS:		
15			
16			
17			
18	82. Liquefied Petroleum Gas		
19	Board:		
20			
21			
22	SOURCE OF FUNDS:		
23			
24			
25			
26			
27			
28			
29	83. Manufactured Housing Commis-		
30	sion, Advisory Board:		
31			
32			
33	SOURCE OF FUNDS:		
34			
35			
36			

	General Fund	Earmarked Funds	Appropriation Total
1	Code of Alabama 1975.		
2	Total Manufactured Housing		
3		3,572,353	3,572,353
4	84. Marriage and Family Therapy,		
5	Board of Examiners in:		
6	(a) Professional and Occupa-		
7	tional Licensing and Regula-		
8		100,000	100,000
9	SOURCE OF FUNDS:		
10	(1) Board of Examiners in Mar-		
11	riage and Family Therapy		
12		100,000	
13	As provided in Section		
14	34-17A-25, Code of Alabama		
15	1975.		
16	Total Marriage and Family		
17	Therapy, Board of Examiners in		
18		100,000	100,000
19	85. Massage Therapy, Alabama		
20	Board of:		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23		325,000	325,000
24	SOURCE OF FUNDS:		
25	(1) Alabama Board of Massage		
26		325,000	
27	As provided in Section		
28	34-43-14, Code of Alabama		
29	1975.		
30	Total Massage Therapy, Alabama		
31		325,000	325,000
32	86. Medicaid Agency, Alabama:		
33	(a) Medical Assistance through		
34	820,018,371	6,923,287,425	7,743,305,796
35	Of the above appropriation,		
36	\$50,000 shall be expended for		
37	the Dental Services Project		
38	for handicapped/indigent pa-		
39	tients. The Medicaid Agency		

	General Fund	Earmarked Funds	Appropriation Total
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1 will reimburse the Department
 2 of Public Health for actual
 3 costs (in compliance with OMB
 4 Circular A-87 and Centers for
 5 Medicare and Medicaid Services
 6 guidelines) for services pro-
 7 vided. The Department of Pub-
 8 lic Health shall transfer to
 9 the Medicaid Agency the state
 10 funds attributable to the dif-
 11 ference between their costs
 12 and Medicaid's routine reim-
 13 bursement fee. The Medicaid
 14 Agency shall make every effort
 15 to maintain level funding for
 16 the adult prosthetic and
 17 orthotic program in fiscal
 18 year 2021. Any requirements
 19 for prior authorization of
 20 antipsychotic drugs will be
 21 for the limited purpose of
 22 managing off-label utiliza-
 23 tion. It is the intent of the
 24 Legislature that the appropri-
 25 ation made herein to the Ala-
 26 bama Medicaid Agency be uti-
 27 lized in such a manner to pro-
 28 vide open access with no prior
 29 authorization for medications
 30 prescribed according to FDA
 31 approved indications for men-
 32 tal illness and HIV/AIDS. The
 33 Alabama Medicaid Agency shall
 34 not pay for a generic drug
 35 that is more expensive than
 36 its brand name drug, net of
 37 rebates. The Alabama Medicaid
 38 Agency shall continue to fund
 39 and support the PACE program
 40 in accordance with written
 41 agreements.

42 SOURCE OF FUNDS:

43	(1) State General Fund	820,018,371	
44	(2) Alabama Health Care Trust		
45	Fund, Estimated.....		422,589,229

	General Fund	Earmarked Funds	Appropriation Total
1	(3) Certified Public Expendi-		
2	tures, Estimated.....	4,547,403	
3	(4) Court Ordered Settlements .	703,225	
4	(5) Departmental Receipts,		
5	Estimated.....	8,475,045	
6	(6) Drug Rebates, Estimated ..	140,743,234	
7	(7) Federal Stimulus Funds -		
8	HIE, Estimated.....	17,688,195	
9	(8) Federal and Local Funds ..	5,530,231,386	
10	(9) Intergovernmental Trans-		
11	fers, Estimated.....	426,621,907	
12	(10) Transfer from Depart-		
13	ment of Human Resources	31,463,488	
14	(11) Transfer from Depart-		
15	ment of Mental Health	159,737,385	
16	(12) Transfer from Depart-		
17	ment of Public Health	36,838,986	
18	(13) Transfer from Depart-		
19	ment of Rehabilitation Ser-		
20	vices.....	8,476,055	
21	(14) Transfer from Depart-		
22	ment of Senior Services	25,712,916	
23	(15) Transfer from Depart-		
24	ment of Youth Services	5,005,640	
25	(16) Transfer from Medicaid		
26	Trust Fund, Estimated	34,914,566	
27	(17) Transfer from Public		
28	Schools, Estimated	32,951,488	
29	(18) Unencumbered Balance		
30	Brought Forward, Estimated .	36,587,277	
31	Total Medicaid Agency, Alabama		
32	.....	820,018,371	6,923,287,425
			7,743,305,796

33 Of the above appropriation to
 34 the Alabama Medicaid Agency,
 35 \$15,000,000 shall be for the
 36 purposes of state share and
 37 the related federal matching
 38 funds for payment of hospital
 39 inpatient and outpatient ser-

	General Fund	Earmarked Funds	Appropriation Total
1 vices delivered in Alabama by			
2 hospitals as defined by 42			
3 U.S. Code Chapter 7,			
4 Subchapter XVIII, Part E,			
5 §1395ww(d) (1) (B) (iii) and who			
6 participate directly as quali-			
7 fied entities to receive fund-			
8 ing under 42 U.S. Code, Chap-			
9 ter 6A, Subchapter II, Part D,			
10 Subpart ix, §256e. This appro-			
11 priation shall be separate			
12 from and in addition to funds			
13 described in Alabama Code Ti-			
14 tle 40 Chapter 26B Article 5.			
15 87. Mental Health, Department of:			
16 (a) Institutional Treatment			
17 and Care of Mental Illness			
18 Program.....	86,568,454	315,435,461	402,003,915
19 Of the above appropriation,			
20 \$1,829,250 shall be expended			
21 to expand the Stepping Up Ini-			
22 tiative; \$18,000,000 shall be			
23 expended to establish Crisis			
24 Diversion Centers within the			
25 state; \$500,000 for community			
26 mental health centers; and			
27 \$3,715,000 shall be expended			
28 to comply with the terms of			
29 the consent decree in Hunter			
30 v. Beshear.			
31 (b) Substance Abuse Program ..	3,422,000	76,309,362	79,731,362
32 Of the above appropriation,			
33 \$135,000 shall be expended for			
34 substance abuse prevention			
35 services in Calhoun County.			
36 (c) Administrative Services			
37 Program.....	4,505,484	31,485,906	35,991,390
38 (d) Special Services Program .	7,244,320	17,224,337	24,468,657
39 The Department shall expend at			
40 least \$60,000 to support the			
41 mission and subsequent recom-			
42 mendations of the Alabama In-			
43 teragency Autism Coordinating			
44 Council as approved by the			
45 Commissioner of the Department			

	General Fund	Earmarked Funds	Appropriation Total
1 of Mental Health and the			
2 amount of \$310,000 shall be			
3 expended for substance abuse			
4 prevention services, in the			
5 event that such services are			
6 not funded with federal funds.			
7 Of the above appropriation, at			
8 least \$4,750,000 shall be used			
9 for services to			
10 Medicaid-eligible children and			
11 youth with severe emotional			
12 disturbance or autism spectrum			
13 disorder. The funding provided			
14 in this act shall be combined			
15 with funding provided in the			
16 Education Trust Fund appropri-			
17 ations act so that a total of			
18 at least \$11,000,000 in state			
19 funds is allocated for ser-			
20 vices to those			
21 Medicaid-eligible children and			
22 youth.			
23 (e) Institutional Treatment			
24 and Care of Intellectually			
25 Disabled Program.....	53,019,799	544,904,133	597,923,932
26 Of the above appropriation,			
27 \$1,037,025 shall be used to			
28 increase Residential Habilita-			
29 tion provider rates.			
30 SOURCE OF FUNDS:			
31 (1) State General Fund -			
32 Transfer.....	154,760,057		
33 (2) Alabama Behavioral Analyst			
34 Licensing Board Fund		40,000	
35 (3) Cigarette Tax.....		5,011,610	
36 (4) Departmental Receipts		1,500,000	
37 (5) Federal and Local Funds,			
38 Estimated.....		758,773,948	
39 (6) Indigent Offender Alco-			
40 hol/Drug Treatment Fund		115,000	
41 (7) Special Mental Health			
42 Trust Fund, Estimated		219,918,641	

	General Fund	Earmarked Funds	Appropriation Total
1	For operations and maintenance		
2	of the Department of Mental		
3	Health and Intellectually Dis-		
4	abled Community Programs, in-		
5	cluding the purchase of drugs		
6	for medically indigent mental		
7	patients not hospitalized at		
8	the time of receiving drugs at		
9	Alabama state hospitals.		
10	Total Mental Health, Depart-		
11	ment of.....		
	154,760,057	985,359,199	1,140,119,256
12	It is the intent of the Legis-		
13	lature that the Department		
14	maximize its efforts to pro-		
15	vide intellectual disabilities		
16	services in order to reduce		
17	the number of clients on the		
18	waiting list to receive intel-		
19	lectual disabilities services.		
20	It is the intent of the Legis-		
21	lature that the Department		
22	notify the members of each		
23	local legislative delegation		
24	(whenever possible) prior to		
25	grants being awarded in each		
26	legislative district. The De-		
27	partment shall notify the leg-		
28	islative delegation of the		
29	amount of the grant, the re-		
30	cipient of the grant, and the		
31	date the grant is to be		
32	awarded.		
33	88. Midwifery, State Board of:		
34	(a) Alabama State Board of		
35	Midwifery Program		
		25,000	25,000
36	SOURCE OF FUNDS:		
37	(1) State Board of Midwifery		
38	Fund.....		
		25,000	
39	As provided in Section		
40	34-19-12, Code of Alabama		
41	1975.		
42	Total Midwifery, State Board		
43	of.....		
		25,000	25,000

	General Fund	Earmarked Funds	Appropriation Total
1	89. Military Department:		
2			
3			
4	SOURCE OF FUNDS:		
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17	90. Military Department - Armory		
18	Commission of Alabama:		
19			
20			
21			
22	SOURCE OF FUNDS:		
23			
24			
25			
26			
27			
28			
29			
30			
31			
32			
33	The funds hereinabove appro-		
34	priated to the Armory Commis-		
35	sion shall be payable from		
36	funds in the State Treasury to		
37	the credit of the Armory Com-		

	General Fund	Earmarked Funds	Appropriation Total
1 mission, and the appropriation			
2 hereinabove made includes the			
3 appropriation made for the			
4 care, maintenance, and con-			
5 struction of facilities; pro-			
6 vided, however, that the last			
7 federal government service			
8 contract reimbursement shall			
9 not revert to the State Gen-			
10 eral Fund.			
11 91. Music Hall of Fame Board,			
12 Alabama:			
13 (a) Fine Arts Program		150,000	150,000
14 SOURCE OF FUNDS:			
15 (1) Music Hall of Fame Fund,			
16 Estimated.....		150,000	
17 Total Music Hall of Fame			
18 Board, Alabama.....		150,000	150,000
19 92. Nursing Home Administrators,			
20 Board of Examiners of:			
21 (a) Professional and Occupa-			
22 tional Licensing and Regula-			
23 tion Program.....		118,000	118,000
24 SOURCE OF FUNDS:			
25 (1) Board of Examiners of			
26 Nursing Home Administrators			
27 Fund.....		118,000	
28 As provided in Section			
29 34-20-7, Code of Alabama 1975.			
30 Total Nursing Home Administra-			
31 tors, Board of Examiners of ..		118,000	118,000
32 93. Occupational Therapy, Alabama			
33 State Board of:			
34 (a) Professional and Occupa-			
35 tional Licensing and Regula-			
36 tion Program.....		306,748	306,748
37 SOURCE OF FUNDS:			
38 (1) Board of Occupational			
39 Therapy Fund.....		306,748	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-39-6, Code of Alabama 1975.		
3	Total Occupational Therapy,		
4	Alabama State Board of		
		306,748	306,748
5	94. Oil and Gas Board:		
6	(a) Management and Regulation		
7	of Oil and Gas Exploration		
8	and Development Program		
	2,858,388	754,321	3,612,709
9	SOURCE OF FUNDS:		
10	(1) State General Fund		
	2,858,388		
11	(2) Oil and Gas Board Special		
12	Fund.....		
		714,321	
13	(3) Surety Bond Deposits, Es-		
14	timated.....		
		40,000	
15	As provided in Section 9-17-6,		
16	Code of Alabama 1975.		
17	Total Oil and Gas Board		
	2,858,388	754,321	3,612,709
18	95. Onsite Wastewater Board, Ala-		
19	bama:		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22	tion Program.....		
		441,000	441,000
23	SOURCE OF FUNDS:		
24	(1) Alabama Onsite Wastewater		
25	Fund.....		
		441,000	
26	As provided in Section		
27	34-21A-6, Code of Alabama		
28	1975.		
29	Total Onsite Wastewater Board,		
30	Alabama.....		
		441,000	441,000
31	96. Pardons and Paroles, Board		
32	of:		
33	(a) Administration of Pardons		
34	and Paroles Program		
	27,872,269	12,014,421	39,886,690
35			
36	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	27,872,269	
2	(2) Probationers Upkeep Fund,		
3	Estimated.....	12,014,421	
4	As provided in Section		
5	15-22-2, Code of Alabama 1975.		
6	Total Pardons and Paroles,		
7	Board of.....	27,872,269	12,014,421
			39,886,690
8	97. Peace Officers' Annuity and		
9	Benefit Fund Board, Alabama:		
10	(a) Retirement Systems Program		
11	.....	796,470	796,470
12	SOURCE OF FUNDS:		
13	(1) Peace Officers' Annuity		
14	and Benefit Fund.....	796,470	
15	As provided in Section		
16	36-21-66, Code of Alabama		
17	1975.		
18	Total Peace Officers' Annuity		
19	and Benefit Fund Board, Ala-		
20	bama.....	796,470	796,470
21	98. Personnel Department, State:		
22	(a) Administrative Support		
23	Services Program.....	12,300,000	12,300,000
24	Transfers to the State Person-		
25	nel Department shall be as		
26	follows:		
27	Counseling, Alabama Board of		
28	Examiners in ...1,506		
29	Credit Union Administration		
30	...4,142		
31	Crime Victims Compensation		
32	Commission, Alabama ...10,543		
33	Dietetics and Nutrition Prac-		
34	tice, State Board of Examiners		
35	for ...377		
36	Economic and Community Af-		
37	fairs, Department of ...57,608		
38	Education, Department of		
39	...317,786		

		General Fund	Earmarked Funds	Appropriation Total
1	Educational Television Commis-			
2	sion ...13,931			
3	Emergency Management Agency,			
4	Alabama ...35,017			
5	Engineers and Land Surveyors,			
6	State Board of Licensure of			
7	Professional ...3,389			
8	Environmental Management, De-			
9	partment of ...218,760			
10	Ethics Commission, Alabama			
11	...5,271			
12	Examiners of Public Accounts			
13	...57,608			
14	Finance, Department of			
15	...144,962			
16	Forensic Sciences, Department			
17	of ...79,823			
18	Forestry Commission, Alabama			
19	...87,353			
20	Foresters, Alabama State Board			
21	of Registration for ...377			
22	Funeral Service, Alabama Board			
23	of ...1,883			
24	General Contractors, State			
25	Licensing Board for ...5,648			
26	Geological Survey ...19,579			
27	Governor's Office ...21,085			
28	Health, Department of Public			
29	...1,017,366			
30	Health Planning and Develop-			
31	ment Agency, State ...4,142			
32	Heating, Air Conditioning and			
33	Refrigeration Contractors,			
34	Board of ...4,142			
35	Historical Commission, Alabama			
36	...25,227			
37	Home Builders Licensure Board			
38	...6,401			

	General Fund	Earmarked Funds	Appropriation Total
1	Human Resources, Department of		
2	...1,566,714		
3	Indian Affairs Commission		
4	...1,506		
5	Agricultural Museum Board		
6	...753		
7	Early Childhood Education		
8	...67,398		
9	Tax Tribunal, Alabama ...1,506		
10	Governor's Mansion Authority		
11	...2,259		
12	Psychology, Alabama Board of		
13	Examiners in ...753		
14	Insurance, Department of		
15	...57,985		
16	Judicial Inquiry Commission		
17	...1,506		
18	Labor, Department of		
19	...313,267		
20	Liquefied Petroleum Gas Board		
21	...3,765		
22	Manufactured Housing Commis-		
23	sion, Alabama ...9,037		
24	Medicaid Agency, Alabama		
25	...224,784		
26	Mental Health, Department of		
27	...476,302		
28	Military Department ...118,228		
29	Nursing, Alabama Board of		
30	...22,215		
31	Nursing Home Administrators,		
32	Board of Examiners of ...377		
33	Occupational Therapy, Board of		
34	...753		
35	Oil and Gas Board ...10,543		
36	Onsite Wastewater Board		
37	...1,506		

General Fund	Earmarked Funds	Appropriation Total
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1	Pardons and Paroles, Board of	
2	...246,246	
3	Peace Officers' Annuity and	
4	Benefit Fund, Alabama ...1,130	
5	Peace Officers' Standards and	
6	Training Commission, Alabama	
7	...1,883	
8	Physical Fitness, Commission	
9	on ...1,130	
10	Physical Therapy, Board of	
11	...1,130	
12	Plumbers and Gas Fitters Exam-	
13	ining Board ...6,401	
14	Polygraph Examiners, Board of	
15	...377	
16	Port Authority, Alabama State	
17	...62,879	
18	Public Education Employees'	
19	Health Insurance Board	
20	(PEEHIP) ...14,684	
21	Public Library Service, Ala-	
22	bama ...12,049	
23	Public Service Commission	
24	...25,227	
25	Real Estate Appraisers Board,	
26	Alabama ...2,636	
27	Real Estate Commission, Ala-	
28	bama ...12,802	
29	Agricultural and Conservation	
30	Development Commission ...753	
31	Agriculture and Industries,	
32	Department of ...133,289	
33	Alcoholic Beverage Control	
34	Board ...328,705	
35	Architects, Board for Regis-	
36	tration of ...1,506	
37	Archives and History, Depart-	
38	ment of ...27,110	
39	Arts, Alabama State Council on	
40	the ...6,024	

	General Fund	Earmarked Funds	Appropriation Total
1	Attorney General, Office of		
2	the ...54,596		
3	Auditor, State ...3,389		
4	Banking Department, State		
5	...38,405		
6	Transportation, Alabama De-		
7	partment of (Contract Team)		
8	...880,000		
9	Youth Services, Department of		
10	...157,763		
11	Women's Commission ...377		
12	Assisted Living Administra-		
13	tors, Alabama Board of Examin-		
14	ers of ...377		
15	Commerce, Department of		
16	...25,604		
17	State Law Enforcement Agency		
18	...507,177		
19	Office of Information Technol-		
20	ogy ...50,454		
21	Rehabilitation Services, De-		
22	partment of ...305,360		
23	Retirement Systems ...129,148		
24	Revenue, Department of		
25	...442,792		
26	Secretary of State ...15,814		
27	Securities Commission		
28	...24,474		
29	Senior Services, Department of		
30	...17,697		
31	Social Work Examiners, Alabama		
32	State Board of ...1,883		
33	Soil and Water Conservation		
34	Committee, State ...2,259		
35	Speech Pathology and Audiol-		
36	ogy, Alabama Board of Examin-		
37	ers for ...753		

	General Fund	Earmarked Funds	Appropriation Total
1	State Employees' Insurance		
2	Board ...19,956		
3	Surface Mining Commission,		
4	Alabama ...8,284		
5	Tourism Department, Alabama		
6	...27,486		
7	Transportation, Alabama De-		
8	partment of ...1,657,079		
9	Treasurer, State ...12,425		
10	Veterans Affairs, Department		
11	of ...14,308		
12	Veterinary Medical Examiners,		
13	Alabama State Board of		
14	...1,883		
15	Corrections, Department of		
16	(Contract Team) ...145,000		
17	Child Abuse and Neglect Pre-		
18	vention, Department of		
19	...5,271		
20	Chiropractic Examiners, Ala-		
21	bama State Board of ...1,883		
22	Choctawhatchee, Pea and Yellow		
23	Rivers Watershed Management		
24	Authority ...753		
25	Conservation and Natural Re-		
26	sources, Department of		
27	...491,740		
28	Corrections, Department of		
29	...1,333,269		
30	Cosmetology, Alabama Board of		
31	...10,543		
32	Electrical Contractors Board		
33	...377		
34	Massage Therapy, Alabama Board		
35	of ...377		
36	SOURCE OF FUNDS:		
37	(1) State Agency Collections .	12,300,000	
38	Total Personnel Department,		
39	State.....	12,300,000	12,300,000

	General Fund	Earmarked Funds	Appropriation Total
1	The above appropriation to the		
2	State Personnel Department		
3	includes funds for the payroll		
4	function and the personnel		
5	system upgrade which will ac-		
6	company the upgrade of the		
7	state financial management		
8	system. The above appropria-		
9	tions for the contract teams		
10	of the Department of Correc-		
11	tions, Department of Transpor-		
12	tation, Department of Labor,		
13	and Department of Rehabilita-		
14	tion Services are for an esti-		
15	mated amount as agreed upon by		
16	the State Personnel Department		
17	and said departments for model		
18	work teams.		
19	99. Physical Therapy, Board of:		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22		637,231	637,231
22	tion Program.....		
23	SOURCE OF FUNDS:		
24	(1) Physical Therapist Fund ..		
24		637,231	
25	As provided in Section		
26	34-24-195, Code of Alabama		
27	1975.		
28	Total Physical Therapy, Board		
29		637,231	637,231
29	of.....		
30	100. Plumbers and Gas Fitters		
31	Examining Board:		
32	(a) Professional and Occupa-		
33	tional Licensing and Regula-		
34		2,221,152	2,221,152
34	tion Program.....		
35	SOURCE OF FUNDS:		
36	(1) Board of Plumbers and Gas		
37		2,221,152	
37	Fitters Examiners Fund		
38	As provided in Section		
39	34-37-5, Code of Alabama 1975.		
40	Total Plumbers and Gas Fitters		
40		2,221,152	2,221,152

	General Fund	Earmarked Funds	Appropriation Total
1	Examining Board.....		
2	101. Polygraph Examiners, Board		
3	of:		
4	(a) Professional and Occupa-		
5	tional Licensing and Regula-		
6		30,000	30,000
	tion Program.....		
7	SOURCE OF FUNDS:		
8	(1) Board of Polygraph Examin-		
9		30,000	
	ers Fund.....		
10	As provided in Section		
11	34-25-5, Code of Alabama 1975.		
12	Total Polygraph Examiners,		
13		30,000	30,000
	Board of.....		
14	102. Private Investigation		
15	Board, Alabama:		
16	(a) Professional and Occupa-		
17	tional Licensing and Regula-		
18		150,000	150,000
	tion Program.....		
19	SOURCE OF FUNDS:		
20	(1) Private Investigation		
21		150,000	
	Board Fund.....		
22	As provided in Section		
23	34-25B-7, Code of Alabama		
24	1975.		
25	Total Private Investigation		
26		150,000	150,000
	Board, Alabama.....		
27	103. Prosecution Services, Of-		
28	fice of:		
29	(a) Prosecution, Training,		
30	Education and Management		
31	809,456	8,124,181	8,933,637
	Program.....		
32	SOURCE OF FUNDS:		
33	809,456		
	(1) State General Fund		
34			
35		7,524,181	
	(2) Office of Prosecution Ser-		
	vices Fund.....		
36			
37		600,000	
	(3) Victim Service Officer		
	Funds.....		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Prosecution Services,		
2	Office of.....		
	809,456	8,124,181	8,933,637
3	104. Prosthetists and Ortho-		
4	tists, Alabama State Board of:		
5	(a) Professional and Occupa-		
6	tional Licensing and Regula-		
7	tion Program.....		
		250,000	250,000
8	SOURCE OF FUNDS:		
9	(1) State Board of		
10	Prosthetists and Orthotists		
11	Fund.....		
		250,000	
12	Total Prosthetists and Ortho-		
13	tists, Alabama State Board of .		
		250,000	250,000
14	In accordance with Sections		
15	34-25A-1 through 34-25A-14,		
16	Code of Alabama 1975.		
17	105. Psychology, Alabama Board		
18	of Examiners in:		
19	(a) Professional and Occupa-		
20	tional Licensing and Regula-		
21	tion Program.....		
		558,504	558,504
22	SOURCE OF FUNDS:		
23	(1) Board of Examiners in Psy-		
24	chology Fund.....		
		558,504	
25	As provided in Section		
26	34-26-43, Code of Alabama		
27	1975.		
28	Total Psychology, Alabama		
29	Board of Examiners in		
		558,504	558,504
30	106. Public Service Commission:		
31	(a) Regulatory Services Pro-		
32	gram.....		
		23,837,348	23,837,348
33	Notwithstanding any other laws		
34	to the contrary, the above		
35	appropriation includes a		
36	transfer to the State General		
37	Fund of \$10,000,000 to be made		
38	in four equal amounts at the		
39	end of each quarter of the		

	General Fund	Earmarked Funds	Appropriation Total
1	fiscal year.		
2	SOURCE OF FUNDS:		
3	(1) Gas Pipeline Safety Fund .	1,815,481	
4	(2) Public Service Commission		
5	Fund.....	11,121,867	
6	The above appropriation to the		
7	Alabama Public Service Commis-		
8	sion shall be payable only		
9	from inspection and supervi-		
10	sion fees paid by utilities,		
11	radio companies, transporta-		
12	tion companies, and such parts		
13	or percentages of fees and		
14	taxes paid by motor carrier or		
15	motor transportation companies		
16	as are now or may be set aside		
17	by law to be used by the Com-		
18	mission.		
19	(3) Public Service Commission		
20	Fund - Transfer to the State		
21	General Fund.....	10,000,000	
22	(4) State Dual Party Relay		
23	Fund.....	900,000	
24	In accordance with Section		
25	37-1-80.2, Code of Alabama		
26	1975.		
27	Total Public Service Commis-		
28	sion.....	23,837,348	23,837,348
29	The Public Service Commission		
30	shall, from the funds appro-		
31	priated above, pay the state's		
32	annual membership fees to the		
33	Southern States Energy Board		
34	for the calendar year 2021.		
35	107. Real Estate Appraisers		
36	Board, Alabama:		
37	(a) Professional and Occupa-		
38	tional Licensing and Regula-		
39	tion Program.....	1,171,292	1,171,292
40	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Real Estate Appraisers		
2	Board Fund.....	1,171,292	
3	In accordance with Sections		
4	34-27A-1 through 34-27A-29,		
5	Code of Alabama 1975.		
6	Total Real Estate Appraisers		
7	Board, Alabama.....	1,171,292	1,171,292
8	108. Real Estate Commission,		
9	Alabama:		
10	(a) Professional and Occupa-		
11	tional Licensing and Regula-		
12	tion Program.....	5,749,572	5,749,572
13	SOURCE OF FUNDS:		
14	(1) Alabama Real Estate Com-		
15	mission - Recovery Fund	350,000	
16	(2) Alabama Real Estate Com-		
17	mission Fund.....	5,399,572	
18	As provided in Section		
19	34-27-4, Code of Alabama 1975.		
20	Total Real Estate Commission,		
21	Alabama.....	5,749,572	5,749,572
22	109. Respiratory Therapy, Ala-		
23	bama State Board of:		
24	(a) Professional and Occupa-		
25	tional Licensing and Regula-		
26	tion Program.....	350,000	350,000
27	SOURCE OF FUNDS:		
28	(1) Respiratory Therapy Board		
29	Fund.....	350,000	
30	As provided in Sections		
31	34-27B-1 through 34-27B-14,		
32	Code of Alabama 1975.		
33	Total Respiratory Therapy,		
34	Alabama State Board of	350,000	350,000
35	110. Revenue, Department of:		
36	(a) State Revenue Administra-		
37	tion Program.....	363,000	192,165,673
38	Of the above appropriation to		

	General Fund	Earmarked Funds	Appropriation Total
1	the Revenue Administration		
2	Program, the amount of		
3	\$16,505,000 shall be trans-		
4	ferred to the State General		
5	Fund in four equal payments at		
6	the beginning of each quarter		
7	of the fiscal year.		
8	SOURCE OF FUNDS:		
9	(1) State General Fund - Board		
10			of Equalization..... 113,000
11	(2) State General Fund -		
12			Transfer..... 250,000
13	As provided in Section		
14	40-7-70, Code of Alabama 1975,		
15	to maintain a program for the		
16	equalization of ad valorem		
17	assessments.		
18			(3) Federal Funds..... 300,000
19	(4) Inspection fees for re-		
20			stored vehicles..... 876,634
21	As provided in Section		
22	32-8-87, Code of Alabama 1975.		
23			(5) Local Funds..... 1,950,000
24	(6) Revenue Administration		
25			Fund - Unencumbered Balance . 10,535,155
26	(7) Transfer from the Income		
27			Tax Collections..... 44,035,642
28	(8) Transfer from the Pension		
29	Fund as part of the cost of		
30	collections of the 1-Mill Ad		
31			Valorem Tax..... 1,820,848
32	(9) Transfer from the Public		
33	School Fund as part of the		
34	cost of collections of the		
35			3-Mill Ad Valorem Tax 5,462,544
36	(10) Transfer from the gross		
37	proceeds of Financial Insti-		
38	tution Excise Tax Collec-		
39			tions..... 131,095
40	(11) Transfer from the gross		
41			proceeds of Gasoline Tax 12,665,526

	General Fund	Earmarked Funds	Appropriation Total
1	Collections.....		
2	(12)		
3	Transfer from the gross		
4	proceeds of Motor Carrier		
		Mileage Tax Collections	381
5	(13)		
6	Transfer from the gross		
7	proceeds of Motor Fuel Tax		
		Collections.....	1,360,110
8	(14)		
9	Transfer from the gross		
10	proceeds of Motor Vehicle		
		License Collections	1,530,712
11	(15)		
12	Transfer from the gross		
13	proceeds of Motor Vehicle		
14	License Collections for the		
15	purchase only of Motor Vehicle		
		License Tags, Estimated .	2,644,002
16	(16)		
17	Transfer from the gross		
18	proceeds of Sales Tax Col-		
		lections.....	102,332,247
19	(17)		
20	Transfer from the gross		
21	proceeds of Use Tax Collec-		
		tions.....	3,986,074
22	(18)		
23	Transfer from the gross		
24	proceeds of the Aviation		
		Fuel Tax Collections	6,733
25	(19)		
26	Transfer from the gross		
27	proceeds of the Construction		
		Industry Fee Collections ...	250,000
28	As provided in Sections		
29	41-10-727 through 41-10-732,		
30	Code of Alabama 1975.		
31	(20)		
32	Transfer from the gross		
33	proceeds of the Contractors'		
34	Gross Receipts Privilege Tax		
		Collections.....	36,839
35	(21)		
36	Transfer from the gross		
37	proceeds of the Drycleaning		
38	Environmental Fee Collec-		
		tions.....	50,000
39	(22)		
40	Transfer from the gross		
41	proceeds of the Forest Sev-		
		erance Tax Collections	291,407
42	(23)		
	Transfer from the gross		254

	General Fund	Earmarked Funds	Appropriation Total
1	proceeds of the Hydroelec-		
2	tric Privilege Tax Collec-		
3	tions.....		
4	(24) Transfer from the gross		
5	proceeds of the Lubricating		
6		12,957	
6	Oil Excise Tax.....		
7	(25) Transfer from the gross		
8	proceeds of the Nursing Fa-		
9	cility Privilege Tax Collec-		
10		58,688	
10	tions.....		
11	(26) Transfer from the gross		
12	proceeds of the Pharmaceuti-		
13	cal Services Privilege Tax		
14		165,774	
14	Collections.....		
15	(27) Transfer from the gross		
16	proceeds of the Scrap Tire		
17	Environmental Fee Collec-		
18		60,000	
18	tions.....		
19	As provided in Section		
20	22-40A-14, Code of Alabama		
21	1975.		
22	(28) Transfer from the gross		
23	proceeds of the Store Li-		
24		485,509	
24	cense Tax Collections		
25	(29) Transfer from the gross		
26	proceeds of the Tobacco Tax		
27		440,921	
27	Collections.....		
28	(30) Transfer from the gross		
29	proceeds of the Utility Tax		
30		312,621	
30	Collections.....		
31	Total Revenue, Department of .	363,000	191,802,673
			192,165,673

32 The amounts hereinabove appro-
 33 priated for the cost of main-
 34 tenance and operations of the
 35 Department of Revenue are in
 36 lieu of any other statutory
 37 provisions for the payment of
 38 the cost of operating said
 39 Department for collections of
 40 the taxes as authorized by
 41 law. Provided, however, in
 42 addition to the amount
 43 hereinabove appropriated,
 44 there is hereby appropriated

**General Fund Earmarked Funds Appropriation To-
tal**

1 to the Department of Revenue
2 all sums allowed the Depart-
3 ment of Revenue by acts of the
4 Legislature as a charge for
5 the collection of taxes or
6 licenses. The Revenue Depart-
7 ment shall not be limited in
8 any way whatsoever in its
9 ability to utilize or spend
10 its full appropriation and all
11 sums allowed to the Department
12 of Revenue by acts of the Leg-
13 islature as a charge for the
14 collection of taxes or li-
15 censes. It is the intent of
16 the Legislature that the De-
17 partment of Revenue utilize
18 the appropriations made to it
19 in this act to: (1) signifi-
20 cantly reduce the amount of
21 delinquent taxes owed to the
22 state; (2) employ sufficient
23 examiners and audit personnel
24 to ensure that taxes owed to
25 the state are collected accu-
26 rately and timely; and (3)
27 update its personal computers
28 and related equipment to be-
29 come more efficient in the
30 collection of taxes owed to
31 the state. During FY 2021, the
32 Department shall report quar-
33 terly to the Chairs of the
34 House Ways and Means General
35 Fund Committee, Senate Finance
36 and Taxation-General Fund Com-
37 mittee, and the Deputy Direc-
38 tor of the Legislative Ser-
39 vices Agency-Fiscal Division
40 on all actions taken by the
41 Department in furtherance of
42 these goals. The reports shall
43 include, but not be limited
44 to: (1) the number and amount
45 of delinquent taxes collected
46 during the quarter and the
47 number and amounts of delin-
48 quent taxes outstanding as of

	General Fund	Earmarked Funds	Appropriation Total
1	the end of the quarter; (2)		
2	the number of additional exam-		
3	iners and audit personnel em-		
4	ployed during the quarter (not		
5	including examiners and audit		
6	personnel employed to replace		
7	personnel that retire or oth-		
8	erwise leave state service);		
9	and (3) the number of new per-		
10	sonal computers and related		
11	equipment put into use during		
12	the quarter.		
13	111. Secretary of State:		
14	(a) Administrative Support		
15		9,847,310	9,847,310
16	Services Program.....		
16	SOURCE OF FUNDS:		
17	(1) Corporations Fund, Esti-		
18		3,328,428	
18	mated.....		
19	(2) Electronic Voting Fund ...		
19		6,000	
20	(3) Farmers Credit Protection		
21		63,000	
21	Fund.....		
22	In accordance with Section		
23	7-9A-320, Code of Alabama		
24	1975.		
25	(4) Federal Funds.....		
25		3,920,000	
26	(5) Information Bulk Sales		
27		1,500,000	
27	Fund.....		
28	In accordance with Section		
29	7-9A-523, Code of Alabama		
30	1975.		
31	(6) Office of Voter Registra-		
32		200,000	
32	tion.....		
33	In accordance with Section		
34	17-4-62, Code of Alabama 1975.		
35	(7) PEW Charitable Grant Fund .		
35		29,882	
36	(8) Uniform Commercial Code		
37		800,000	
37	Fund.....		
38	Total Secretary of State		
38		9,847,310	9,847,310

	General Fund	Earmarked Funds	Appropriation Total
1	112. Securities Commission:		
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	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	participants, the number of pre-		
2	scriptions filled, and the		
3	estimated value of the drugs		
4	provided.		
5	SOURCE OF FUNDS:		
6	(1) State General Fund	7,423,370	
7	(2) State General Fund - Ala-		
8	bama SeniorRx.....	1,754,816	
9	(3) State General Fund -		
10	Medicaid Waiver.....	21,859,229	
11	(4) Federal and Local Funds ..	157,245,750	
12	Total Senior Services, Depart-		
13	ment of.....	31,037,415	188,283,165
14	In addition to the appropriations hereinabove made, there		
15	is hereby appropriated such		
16	amounts as become available		
17	from the Senior Services Trust		
18	Fund in accordance with Sec-		
19	tion 41-15C-1, Code of Alabama		
20	1975, to the Department of		
21	Senior Services for the fiscal		
22	year ending September 30,		
23	2021.		
24			
25	115. Social Work Examiners,		
26	Alabama State Board of:		
27	(a) Professional and Occupa-		
28	tional Licensing and Regula-		
29	tion Program.....	402,200	402,200
30	SOURCE OF FUNDS:		
31	(1) Alabama State Board of		
32	Social Work Examiners Fund .	402,200	
33	As provided in Section		
34	34-30-6, Code of Alabama 1975.		
35	Total Social Work Examiners,		
36	Alabama State Board of	402,200	402,200
37	116. Soil and Water Conserva-		
38	tion Committee, State:		
39	(a) Water Resource Development	2,910,000	13,710,000

	General Fund	Earmarked Funds	Appropriation Total
1	Program.....		
2	Of the above appropriation,		
3	\$81,403 shall be expended for		
4	state match for the Regional		
5	Conservation Partnership Pro-		
6	gram (RCPP), and \$350,479		
7	shall be expended for state		
8	match for the Feral Swine Pro-		
9	gram.		
10	(b) Professional and Occupa-		
11	tional Licensing and Regula-		
12		6,000	6,000
12	tion Program.....		
13	SOURCE OF FUNDS:		
14	(1) State General Fund	2,910,000	
15	(2) Departmental Receipts	10,800,000	
16	(3) Soil Classifiers Fund	6,000	
17	As provided in Section		
18	34-32-19, Code of Alabama		
19	1975.		
20	Total Soil and Water Conserva-		
21	tion Committee, State	2,910,000	10,806,000
21			13,716,000
22	117. Speech Pathology and Audi-		
23	ology, Alabama Board of Exam-		
24	iners for:		
25	(a) Professional and Occupa-		
26	tional Licensing and Regula-		
27		298,694	298,694
27	tion Program.....		
28	SOURCE OF FUNDS:		
29	(1) Alabama Board of Examiners		
30	for Speech Pathology and		
31	Audiology Fund.....		
31		298,694	
32	As provided in Section		
33	34-28A-44, Code of Alabama		
34	1975.		
35	Total Speech Pathology and		
36	Audiology, Alabama Board of		
37	Examiners for.....		
37		298,694	298,694
38	118. Surface Mining Commission,		
39	Alabama:		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Industrial Safety and Ac-			
2 cident Prevention Program ..	711,634	4,512,287	5,223,921
3 SOURCE OF FUNDS:			
4 (1) State General Fund -			
5 Transfer.....	711,634		
6 (2) Bond Forfeiture/Reclamation Projects,			
7 Estimated.....		2,000,000	
8			
9 As provided in Section			
10 9-16-103, Code of Alabama			
11 1975.			
12 (3) Federal and Local Funds ..		1,536,960	
13 (4) Surface Mining Commission			
14 - Fees.....		975,327	
15 Total Surface Mining Commis-			
16 sion, Alabama.....	711,634	4,512,287	5,223,921
17 119. Tax Tribunal, Alabama:			
18 (a) Administrative Services			
19 Program.....		922,990	922,990
20 SOURCE OF FUNDS:			
21 (1) Alabama Tax Tribunal Fund ..		922,990	
22 Total Tax Tribunal, Alabama ..		922,990	922,990
23 120. Tennessee-Tombigbee Water-			
24 way Development Authority:			
25 (a) Water Resource Development			
26 Program.....	105,000		105,000
27 SOURCE OF FUNDS:			
28 (1) State General Fund	105,000		
29 Total Tennessee-Tombigbee Wa-			
30 terway Development Authority ..	105,000		105,000
31 121. Tourism Department, Ala-			
32 bama:			
33 (a) Tourism and Travel Promo-			
34 tion Program	2,224,437	24,475,000	26,699,437

	General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation		
2	from the General Fund,		
3	\$224,437 shall be expended for		
4	the Alabama Bass Trail;		
5	\$300,000 shall be expended for		
6	the Alabama Scenic River		
7	Trail; \$1,000,000 shall be		
8	expended for the World Games;		
9	\$150,000 shall be expended for		
10	the Major League Fishing An-		
11	glers Association National		
12	Headquarters; \$50,000 shall be		
13	expended for the SEC Baseball		
14	Tournament; \$300,000 shall be		
15	expended for the Birmingham		
16	Convention and Visitor's Bu-		
17	reau; \$150,000 shall be ex-		
18	pended for Buckmasters; and		
19	\$50,000 shall be expended for		
20	the Regions Tradition Golf		
21	Tournament. Of the above ap-		
22	propriation from lodgings		
23	taxes, \$500,000 shall be ex-		
24	pended for the Talladega		
25	Speedway, \$50,000 shall be		
26	expended for the Red Mountain		
27	Park and \$50,000 shall be ex-		
28	pended for the Dothan Area		
29	Botanical Gardens.		
30	SOURCE OF FUNDS:		
31	(1) State General Fund	2,224,437	
32	(2) Lodging Tax (\$0.01)		24,475,000
33	Receipts collected under the		
34	provisions of Sections		
35	40-26-1, et seq., Code of Ala-		
36	bama 1975.		
37	Total Tourism Department, Ala-		
38	bama.....	2,224,437	24,475,000
			26,699,437
39			
40	122. Transportation, Department		
41	of:		
42	(a) Surface Transportation	1,332,317,576	1,332,317,576

	General Fund	Earmarked Funds	Appropriation Total
1	Improvement and Preservation		
2	Program.....		
3	Proposed spending plan for the		
4	above (a) includes the follow-		
5	ing:		
6	Industrial Access Improvements		
7	& Assistance ...11,000,000		
8	(b) General Administration		
9		142,158,233	142,158,233
10	Proposed spending plan for the		
11	above (b) includes the follow-		
12	ing:		
13	Captive County Health Insur-		
14	ance ...125,000		
15	Transfer to State Law Enforce-		
16	ment Agency ...28,500,000		
17	(c) General Aviation and Aero-		
18	nautic Improvement and As-		
19		29,026,305	29,026,305
20	(d) Rebuild Alabama Program ..		
21		160,901,500	160,901,500
22	(e) Electronic Transportation		
23		71,250	71,250
24	SOURCE OF FUNDS:		
25		29,026,305	
26		720,000,000	
27		625,975,809	
28	Fund.....		
29	There is hereby appropriated		
30	for payment of the principal		
31	of and the interest on all		
32	bonds heretofore or hereafter		
33	issued for public highways and		
34	bridge purposes, or either, by		
35	the State of Alabama, Alabama		
36	Federal Aid Highway Finance		
37	Authority, Alabama Highway		
38	Finance Corporation, or Ala-		
39	bama Industrial Access Road		
40	and Bridge Corporation, a to-		
41	tal of \$117,656,258 or so much		

**General Fund Earmarked Funds Appropriation To-
tal**

1 thereof as may be necessary
2 for payment of said principal
3 and interest at their respec-
4 tive maturities, of the reve-
5 nues pledged for such payment.
6 There is also hereby appropri-
7 ated an amount not to exceed
8 \$25,000,000 as an annual con-
9 tribution to the Alabama
10 Transportation Infrastructure
11 Bank, if needed, for the bank
12 to carry out its purposes. The
13 Director of Transportation,
14 with the consent of the Gover-
15 nor and the Director of Fi-
16 nance, shall have the author-
17 ity to transfer any appropri-
18 ation or any portion thereof
19 between and among subdivisions
20 (a), (b) and (c) of this sec-
21 tion whenever such transfer
22 shall be necessary to assure
23 maximum utilization of federal
24 matching funds which shall
25 become available. In the event
26 that there shall not be suffi-
27 cient funds available for pay-
28 ment of all appropriations
29 hereinabove made, the follow-
30 ing provisions shall be appli-
31 cable. In the event of such
32 insufficiency in respect of
33 said revenues accruing to the
34 Department of Transportation:
35 (1) the appropriation made for
36 Debt Service in subdivisions
37 (a) and (b) hereof shall be
38 paid in full, and (2) the ap-
39 propriations from the revenues
40 accruing to the Department of
41 Transportation that are herein
42 made for the purposes referred
43 to in subdivisions (a), (b)
44 and (c) except for Debt Ser-
45 vice, hereof shall be allo-
46 cated among the purposes re-
47 ferred to in said subdivisions
48 in such order and with such

	General Fund	Earmarked Funds	Appropriation Total
1	priorities as the Director of		
2	the Department of Transporta-		
3	tion shall from time to time		
4	direct. The funds appropriated		
5	in subdivisions (a) and (c)		
6	hereof, for the matching fed-		
7	eral funds, shall not revert		
8	at the end of the fiscal year		
9	for which such appropriations		
10	are made but shall remain		
11	available for the purposes for		
12	which such appropriations were		
13	made. In addition to all ap-		
14	propriations hereinabove made,		
15	there is hereby appropriated		
16	to the Department of Transpor-		
17	tation all federal funds ac-		
18	cruing thereto to be expended		
19	only for the purpose for which		
20	such funds are made available.		
21	(4) Public Road and Bridge		
22	Fund - ATRIP Bond Proceeds .	100,000,000	
23	(5) Public Road and Bridge		
24	Fund - Transfer to State Law		
25	Enforcement Agency	28,500,000	
26	In accordance with Constitu-		
27	tional Amendment No. 354.		
28	(6) Rebuild Alabama Fund	160,972,750	
29	Total Transportation, Depart-		
30	ment of.....	1,664,474,864	1,664,474,864
31	In addition to the above ap-		
32	propriation, there is hereby		
33	appropriated to the Department		
34	of Transportation such amounts		
35	as may be received by the De-		
36	partment for resolution of		
37	Civil Action No. 85-T-655-N.		
38	123. Treasurer, State:		
39	(a) Fiscal Management Program .	4,678,787	4,678,787
40	SOURCE OF FUNDS:		
41	(1) Alabama College Education		
42	Savings Administrative Fund .	422,203	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	16-33C-10, Code of Alabama		
3	1975.		
4	(2) Prepaid Affordable College		
5		600,000	
6	(3) State Treasury Operations		
7		3,656,584	
8	As provided in Section		
9	36-17-20, Code of Alabama		
10	1975.		
11	Total Treasurer, State		4,678,787
12	124. Underground and Above-		
13	ground Storage Tank Trust Fund		
14	Management Board, Alabama:		
15	(a) Administration of Under-		
16	ground and Aboveground Stor-		
17	age Tank Trust Fund Manage-		
18		150,000	150,000
19	Of the above appropriation,		
20	\$100,000 may be used for a		
21	continuing education and		
22	training program related to		
23	storage tank release preven-		
24	tion and clean up. Such con-		
25	tinuing education shall be		
26	provided by a qualified pro-		
27	gram approved by the Under-		
28	ground and Aboveground Storage		
29	Tank Trust Fund Management		
30	Board.		
31	SOURCE OF FUNDS:		
32	(1) Underground and Above-		
33	ground Storage Tank Trust		
34		150,000	
35	As provided in Section		
36	22-35-4, Code of Alabama 1975.		
37	Total Underground and Above-		
38	ground Storage Tank Trust Fund		
39	Management Board, Alabama		150,000
40			150,000

	General Fund	Earmarked Funds	Appropriation Total
1	125. Veterans' Affairs, Department of:		
2			
3	(a) Administration of Veterans' Affairs Program		
4	1,508,719	4,928,055	6,436,774
5	Of the above appropriation,		
6	\$50,000 shall be allocated for		
7	Still Serving Veterans and		
8	\$113,400 shall be allocated to		
9	the Department of Alabama Disabled American Veterans, of		
10	which \$5,000 shall be expended		
11	for the Women's Auxiliary.		
12			
13	(b) Veterans Homes Administration Program.....		
14		81,648,624	81,648,624
15	(c) Veterans Cemetery Program .		
16		691,449	691,449
16	SOURCE OF FUNDS:		
17	(1) State General Fund		
18	1,508,719		
19	(2) Veterans' Assistance Fund .		
20		45,726,060	
21	The appropriation from the		
22	Veterans' Assistance Fund may		
23	be expended for operation of		
24	the Veterans' Nursing Homes,		
25	any other direct expenditures		
26	for veterans' services, and		
27	capital outlay.		
28	(3) Veterans' Home Trust Fund		
29		41,542,068	
28	Total Veterans' Affairs, Department of.....		
29	1,508,719	87,268,128	88,776,847
30	126. Veterinary Medical Examiners, Alabama State Board of:		
31			
32	(a) Professional and Occupational Licensing and Regulation Program.....		
33		655,700	655,700
34	SOURCE OF FUNDS:		
35	(1) State Board of Veterinary Medical Examiners Fund		
36		655,700	
37	As provided in Section		
38	34-29-70, Code of Alabama		
39			

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2	Total Veterinary Medical Exam-		
3	iners, Alabama State Board of		
		655,700	655,700
4	127. Women's Commission, Ala-		
5	bama:		
6	(a) Employment and Social Op-		
7	portunities Program		
		20,000	20,000
8	SOURCE OF FUNDS:		
9	(1) Women's Commission Fund		
		20,000	
10	Total Women's Commission, Ala-		
11	bama		
		20,000	20,000
12	128. Youth Services, Department		
13	of:		
14	(a) Financial Assistance Pro-		
15	gram (School District)		
		716,795	716,795
16	(b) Youth Services Program		
	5,704,537	33,544,573	39,249,110
17			
18	(c) Capital Outlay Program		
		6,000,000	6,000,000
19	(d) Diversion Program		
	1,000,000		1,000,000
20	SOURCE OF FUNDS:		
21	(1) State General Fund -		
22	Transfer		
	6,704,537		
23	(2) Youth Services Fund		
		40,261,368	
24	Total Youth Services, Depart-		
25	ment of		
	6,704,537	40,261,368	46,965,905
26	It is the intent of the Legis-		
27	lature that the Department		
28	notify the members of each		
29	local legislative delegation		
30	(whenever possible) prior to		
31	grants being awarded in each		
32	legislative district. The De-		
33	partment shall notify the leg-		
34	islative delegation of the		
35	amount of the grant, the re-		
36	cipient of the grant, and the		
37	date the grant is to be		

	General Fund	Earmarked Funds	Appropriation Total
1	awarded. Any appropriation		
2	expended for youth detention		
3	facilities shall be allocated		
4	as follows: Part I - each de-		
5	tention facility will receive		
6	\$14,000 for each county the		
7	detention facility serves.		
8	Part II - the balance of such		
9	funds shall be allocated based		
10	upon the population of the		
11	county or counties served by		
12	the detention facility (state-		
13	wide among 12 detention facil-		
14	ities).		
15	2D. Other:		
16	1. Arrest of Absconding Felons:		
17	(a) Criminal Investigation		
18	Program, Estimated	24,735	24,735
19	SOURCE OF FUNDS:		
20	(1) State General Fund	24,735	
21	As provided in Sections 15-9-1		
22	and 15-9-3, Code of Alabama		
23	1975.		
24	Total Arrest of Absconding		
25	Felons.....	24,735	24,735
26	2. Automatic Appeal Expense:		
27	(a) Legal Advice and Legal		
28	Services Program, Estimated .	33	33
29	SOURCE OF FUNDS:		
30	(1) State General Fund	33	
31	As provided in Sections		
32	12-22-150 and 12-22-241, Code		
33	of Alabama 1975.		
34	Total Automatic Appeal Expense		
35	.....	33	33
36	3. County Government Capital		
37	Improvement Fund:		
38	(a) Special Services Program,	30,107,012	30,107,012

	General Fund	Earmarked Funds	Appropriation Total
1	Estimated.....		
2	SOURCE OF FUNDS:		
3	(1) Alabama Trust Fund Income,		
4	Estimated.....		
5		30,107,012	
6	Total County Government Capital Improvement Fund		
		30,107,012	30,107,012
7	4. Court Assessed Costs Not		
8	Provided For:		
9	(a) Special Services Program,		
10	Estimated.....		
	5,500,000		5,500,000
11	As provided in Sections		
12	22-52-14, 22-11A-1 through		
13	22-11A-41, 12-15-215,		
14	26-17-636 and 12-21-131, Code		
15	of Alabama 1975.		
16	(b) Legal Advice and Legal		
17	Services Program.....		
	264,500		264,500
18	It is the intent of the Legis-		
19	lature that the appropriation		
20	in this subsection be expended		
21	for court costs, which include		
22	cost of depositions, witness		
23	fees and expenses, filing and		
24	docket fees, court reporters,		
25	court judgments, attorneys		
26	fees, out-of-court settle-		
27	ments, and other expenses or-		
28	dered by the court or normally		
29	identified as costs of court,		
30	when any of the above is ap-		
31	proved by the Attorney Gen-		
32	eral. The Attorney General		
33	shall provide a report quar-		
34	terly to the Chair of the		
35	House Ways and Means General		
36	Fund Committee, the Chair of		
37	the Senate Finance and Taxa-		
38	tion-General Fund Committee,		
39	and the Deputy Director of the		
40	Legislative Services		
41	Agency-Fiscal Division on the		
42	detailed expenditures of this		
43	appropriation.		
44	(c) Automatic Appeal Cases		
	15,630		15,630

	General Fund	Earmarked Funds	Appropriation Total
1	Expense Program.....		
2	The above appropriation shall		
3	be used to reimburse reason-		
4	able expenses incurred by at-		
5	torneys representing defen-		
6	dants under sentence of death		
7	in state collateral proceed-		
8	ings, such as those under Rule		
9	32 of the Rules of Criminal		
10	Procedure. Provided, in no		
11	case may any amount be paid		
12	unless the court determines by		
13	written order in advance that		
14	the cost is both necessary and		
15	reasonable; and in no event		
16	may any amount be paid out of		
17	this appropriation as fees to		
18	any attorney for services or		
19	to compensate any attorney for		
20	time either as an attorney in		
21	the proceeding or as a wit-		
22	ness.		
23	SOURCE OF FUNDS:		
24	(1) State General Fund	264,500	
25	(2) State General Fund - Auto-		
26	matic Appeal Cases	15,630	
27	(3) State General Fund, Esti-		
28	imated.....	5,500,000	
29	Total Court Assessed Costs Not		
30	Provided For.....	5,780,130	5,780,130
31	5. Court Costs:		
32	(a) Court Operations Program,		
33	Estimated.....	81	81
34	SOURCE OF FUNDS:		
35	(1) State General Fund	81	
36	Pursuant to Act No. 558, 1957,		
37	Page 777.		
38	Total Court Costs.....	81	81
39	6. Distribution of Public Docu-		

	General Fund	Earmarked Funds	Appropriation Total
1	ments:		
2	(a) Administrative Support		
3		165,975	165,975
4	SOURCE OF FUNDS:		
5		165,975	
6	As provided in Sections		
7	36-14-1, 36-14-11, 17-5-11,		
8	and 41-21-8, Code of Alabama		
9	1975.		
10	Total Distribution of Public		
11		165,975	165,975
12	7. Election Expenses:		
13	(a) Special Services Program,		
14		8,615,000	8,615,000
15	(b) Training of Election Offi-		
16		31,239	31,239
17	For payment of expenses pursu-		
18	ant to the court order entered		
19	by the U.S. District Court,		
20	Middle District of Alabama in		
21	Civil Action No. 84-T-595-N.		
22	SOURCE OF FUNDS:		
23		31,239	
24	(2) State General Fund, Esti-		
25		8,615,000	
26	As provided in Section		
27	17-16-7, Code of Alabama 1975.		
28		8,646,239	8,646,239
29	8. Emergency Fund, Departmen-		
30	tal:		
31		6,807,038	6,807,038
32	SOURCE OF FUNDS:		
33		6,807,038	
34	Total Emergency Fund, Depart-		
35		6,807,038	6,807,038

	General Fund	Earmarked Funds	Appropriation Total
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1 This is the appropriation con-
 2 templated in Section 41-4-94,
 3 Code of Alabama 1975, and
 4 shall be the only amount ap-
 5 propriated and the total
 6 amount expended under the pro-
 7 visions of said section. This
 8 appropriation shall be ex-
 9 pended solely for the purpose
 10 of addressing a financial
 11 emergency within a state de-
 12 partment, board, commission,
 13 bureau, office, or agency. At
 14 least ten days prior to the
 15 release of any of this appro-
 16 priation to any state depart-
 17 ment, board, commission, bu-
 18 reau, office, or agency, the
 19 Director of Finance shall no-
 20 tify the Chair of the Senate
 21 Finance and Taxation-General
 22 Fund Committee, the Chair of
 23 the House Ways and Means Gen-
 24 eral Fund Committee, and the
 25 Deputy Director of the Legis-
 26 lative Services Agency-Fiscal
 27 Division of such pending
 28 transfer.

29 **9. Emergency Prisoner Feeding**
 30 **Fund:**

31 (a) Institutional Services -			
32 Corrections Program, Esti-			
33 mated.....	500,000		500,000

34 SOURCE OF FUNDS:

35 (1) State General Fund -			
36 Transfer.....	500,000		

37 As Provided in Section
 38 14-6-51, Code of Alabama 1975.

39 Total Emergency Prisoner Feed-
 40 ing Fund.....

500,000	500,000
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41 **10. Fair Trial Tax Transfer:**

42 (a) Court Operations Program,			
43 Estimated.....	82,800,000		82,800,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund -		
3	Transfer.....		
	82,800,000		
4	Total Fair Trial Tax Transfer .		
	82,800,000		82,800,000
5	11. Feeding of Prisoners:		
6	(a) Institutional Services -		
7	Corrections Program, Esti-		
8	mated.....		
	11,977,500		11,977,500
9	SOURCE OF FUNDS:		
10	(1) State General Fund		
11	11,977,500		
12	For expenses of feeding pris-		
13	oners in county jails in ac-		
14	cordance with Sections 14-6-42		
15	and 14-6-43, Code of Alabama		
	1975.		
16	Total Feeding of Prisoners ...		
	11,977,500		11,977,500
17	12. Finance - CMIA, Department		
18	of:		
19	(a) Fiscal Management Program,		
20	Estimated.....		
	10,000		10,000
21	SOURCE OF FUNDS:		
22	(1) State General Fund		
23	10,000		
24	As provided in Section		
25	41-4-38, Code of Alabama 1975.		
26	Total Finance - CMIA, Depart-		
	10,000		10,000
27	13. Finance - FEMA, Department		
28	of:		
29	(a) Readiness and Recovery		
30	Program, Estimated		
	5,287,908		5,287,908
31	For payment of the State's		
32	share of administrative costs		
33	and matching grants furnished		
34	by the Federal Emergency Man-		
35	agement Agency.		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	5,287,908	
3	Total Finance - FEMA, Depart-		
4	ment of.....	5,287,908	5,287,908
5	The above appropriation to the		
6	Department of Finance - FEMA		
7	from the State General Fund is		
8	conditioned upon the declara-		
9	tion of a man made, technolog-		
10	ical, biological, or natural		
11	disaster area by the President		
12	of the United States and con-		
13	ditioned further upon the re-		
14	quirement by the Federal Emer-		
15	gency Management Agency for		
16	the State of Alabama to pay a		
17	state match for FEMA grants.		
18	14. Forest Fire Fund, Emergency:		
19	(a) Forest Resources Protec-		
20	tion and Development Program		
21	.....	250,000	250,000
22	SOURCE OF FUNDS:		
23	(1) State General Fund -		
24	Transfer.....	250,000	
25	The appropriation to the Emer-		
26	gency Forest Fire Fund shall		
27	be conditioned as provided by		
28	Section 9-3-10.1, Code of Ala-		
29	bama 1975.		
30	Total Forest Fire Fund, Emer-		
31	gency.....	250,000	250,000
32	15. Governor's Conference, Na-		
33	tional:		
34	(a) Executive Direction Pro-		
35	gram, Estimated.....	146,850	146,850
36	SOURCE OF FUNDS:		
37	(1) State General Fund	146,850	
38	Total Governor's Conference,	146,850	146,850

	General Fund	Earmarked Funds	Appropriation Total
1	National.....		
2	16. Governor's Proclamation Ex-		
3	penses:		
4	(a) Executive Direction Pro-		
5	gram, Estimated.....		
	236,250		236,250
6	SOURCE OF FUNDS:		
7	(1) State General Fund		
	236,250		
8	As provided in Sections		
9	17-12-18 and 17-14-53, Code of		
10	Alabama 1975.		
11	Total Governor's Proclamation		
12	Expenses.....		
	236,250		236,250
13	17. Governor's Widow Retirement:		
14	(a) Executive Direction Pro-		
15	gram, Estimated.....		
	6,048		6,048
16	SOURCE OF FUNDS:		
17	(1) State General Fund		
	6,048		
18	As provided in Section		
19	36-13-12, Code of Alabama		
20	1975.		
21	Total Governor's Widow Retire-		
22	ment.....		
	6,048		6,048
23	18. Law Enforcement Agency, Ala-		
24	bama-Emergency Code:		
25	(a) Readiness and Recovery		
26	Program.....		
	56,700		56,700
27	SOURCE OF FUNDS:		
28	(1) State General Fund -		
29	Transfer.....		
	56,700		
30	Total Law Enforcement Agency,		
31	Alabama-Emergency Code		
	56,700		56,700
32	19. Law Enforcement Agency, Ala-		
33	bama-State Bureau of Investi-		
34	gation Cost of Evidence Fund:		
35	(a) Special Services Program .		
	118,125		118,125

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund -		
3	Transfer.....	118,125	
4	Total Law Enforcement Agency,		
5	Alabama-State Bureau of Inves-		
6	tigation Cost of Evidence Fund		
7	.....	118,125	118,125
8	The above appropriation to the		
9	Alabama Law Enforcement Agency		
10	SBI Cost of Evidence Fund		
11	shall be conditioned as pro-		
12	vided in Section 32-2-11, Code		
13	of Alabama 1975, and shall		
14	remain in the State General		
15	Fund until a demonstrated need		
16	is determined and recommended		
17	by the Director of Finance and		
18	approved by the Governor.		
19	20. Law Enforcement Fund:		
20	(a) Criminal Investigation		
21	Program, Estimated	10,000	10,000
22	SOURCE OF FUNDS:		
23	(1) State General Fund	10,000	
24	Total Law Enforcement Fund ...	10,000	10,000
25	21. Law Enforcement Legal De-		
26	fense:		
27	(a) Legal Advice and Legal		
28	Services Program, Estimated .	819	819
29	SOURCE OF FUNDS:		
30	(1) State General Fund	819	
31	To carry out provisions of		
32	Section 36-21-1, Code of Ala-		
33	bama 1975.		
34	Total Law Enforcement Legal		
35	Defense.....	819	819
36	22. Military - Emergency Active		
37	Duty Pay:		

	General Fund	Earmarked Funds	Appropriation Total
1			
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	General Fund	Earmarked Funds	Appropriation Total
1	(a) Administrative Support		
2			Services Program, Estimated . 250,000 250,000
3	SOURCE OF FUNDS:		
4	(1) State General Fund	250,000	
5	As provided in Sections		
6	41-21-1 through 41-21-8, Code		
7	of Alabama 1975.		
8	Total Printing of Codes and		
9	Supplements - Secretary of		
10	State.....	250,000	250,000
11	It is the intent of the Legis-		
12	lature that the number of		
13	Codes and Supplements printed		
14	and distributed shall be lim-		
15	ited to the minimum number		
16	actually needed, utilized, and		
17	required by law. Procedures		
18	should be adopted to verify		
19	the need and utility of re-		
20	quired printed sets to ensure		
21	printing cost savings when		
22	possible.		
23	26. Printing of Legislative Acts		
24	and Journals:		
25	(a) Administrative Support		
26			Services Program, Estimated . 50,000 50,000
27	SOURCE OF FUNDS:		
28	(1) State General Fund	50,000	
29	Total Printing of Legislative		
30	Acts and Journals.....	50,000	50,000
31	27. Registration of Voters -		
32	Photo Voter Identification:		
33	(a) Special Services Program,		
34			Estimated..... 904,000 904,000
35	SOURCE OF FUNDS:		
36	(1) State General Fund	904,000	
37	In accordance with Section		
38	17-9-30, Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Registration of Voters -		
2	Photo Voter Identification ... <u>904,000</u> <u>904,000</u>		
3	All expenses from the above		
4	appropriation shall be re-		
5	ported by the Secretary of		
6	State to the Chairs of the		
7	House Ways and Means General		
8	Fund Committee and the Senate		
9	Finance and Taxation-General		
10	Fund Committee at least quar-		
11	terly for fiscal year 2021.		
12	28. Registration of Voters -		
13	Voter Registrars:		
14	(a) Special Services Program,		
15	Estimated..... <u>4,255,000</u> <u>4,255,000</u>		
16	SOURCE OF FUNDS:		
17	(1) State General Fund <u>4,255,000</u>		
18	In accordance with Sections		
19	17-3-5 and 17-3-57, Code of		
20	Alabama 1975.		
21	Total Registration of Voters -		
22	Voter Registrars..... <u>4,255,000</u> <u>4,255,000</u>		
23	29. Removal of Prisoners:		
24	(a) Administrative Services		
25	and Logistical Support Pro-		
26	gram, Estimated..... <u>793,800</u> <u>793,800</u>		
27	SOURCE OF FUNDS:		
28	(1) State General Fund <u>793,800</u>		
29	As provided in Sections		
30	15-10-70 through 15-10-73,		
31	15-9-62, 15-9-65, and 15-9-81,		
32	Code of Alabama 1975.		
33	Total Removal of Prisoners ... <u>793,800</u> <u>793,800</u>		
34	30. Dandridge, Beniah:		
35	(a) Special Services Program . <u>50,000</u> <u>50,000</u>		
36	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	50,000	
2	Total Dandridge, Beniah	50,000	50,000
3	To pay the award by the Com-		
4	mittee on Compensation for		
5	Wrongful Incarceration for the		
6	wrongful incarceration of		
7	Beniah Dandridge.		
8	31. Grimes, Dan:		
9	(a) Special Services Program .	50,000	50,000
10	SOURCE OF FUNDS:		
11	(1) State General Fund	50,000	
12	Total Grimes, Dan.....	50,000	50,000
13	To pay the award by the Com-		
14	mittee on Compensation for		
15	Wrongful Incarceration for the		
16	wrongful incarceration of Dan		
17	Grimes.		
18	32. Littleton, Joseph M:		
19	(a) Special Services Program .	25,000	25,000
20	SOURCE OF FUNDS:		
21	(1) State General Fund	25,000	
22	Total Littleton, Joseph M	25,000	25,000
23	To pay the award by the Com-		
24	mittee on Compensation for		
25	Wrongful Incarceration for the		
26	wrongful incarceration of Jo-		
27	seph M. Littleton.		

28 Section 3. In addition to all other appropriations,
 29 there is hereby conditionally appropriated from the State Gen-
 30 eral Fund the following amounts in order of priority to be

1 used for one-time capital expenditure purposes provided how-
 2 ever, in the event that additional funding sources are identi-
 3 fied for a project with higher priority, the remaining pro-
 4 jects on the list shall be allowed to proceed. The appropria-
 5 tions are conditioned upon the availability of funds in the
 6 State General Fund to provide the full amount of the appropria-
 7 tion, the recommendation of the Director of Finance, and the
 8 approval of the Governor. The appropriation amounts to each
 9 entity shall not be prorated if available funds in the General
 10 Fund are insufficient to provide the full amount appropriated.

- 11 (1) Forensic Sciences, Department of
 12 For construction of a new Huntsville Regional
 13 Forensic Laboratory
 14 and Medical Morgue facility \$11,000,000
 15
- 16 (2) Mental Health, Department of
 17 For the expansion of Taylor Hardin secure men-
 18 tal facility \$60,000,000
 19
- 20 (3) Youth Services, Department of
 21 For construction and renovation costs at the
 22 Mt. Meigs Campus \$6,000,000
 23

1	(4) Military Department	
2	For National Guard Armory revitalization pro-	
3	jects	\$3,000,000
4		
5	(5) Finance, Department of	
6	For improvements, repairs, deferred mainte-	
7	nance, security upgrades,	
8	and infrastructure to the State Capitol	\$8,965,000
9		
10	(6) Governor's Mansion Authority	
11	For improvements to the Governor's Mansion, the	
12	Guest House, Hill	
13	House, and Finley House	\$1,270,000
14		
15	(7) Finance, Department of	
16	For improvements and repairs to the main house,	
17	conservatory, and	
18	property at Wynfield	\$1,128,000
19		
20	(8) Historical Commission, Alabama	
21	For restoration projects at the Commission's	
22	historic sites	\$1,000,000

1 Section 4. The State General Fund appropriations in
2 this act anticipate a beginning balance in the State General
3 Fund for fiscal year 2021, excluding reversions and
4 adjustments, of \$218,809,888. If the State General Fund
5 beginning balance for fiscal year 2021, excluding reversions
6 and adjustments, is greater than the above stated anticipated
7 amount, then twenty percent of the unanticipated and
8 unappropriated beginning balance is hereby appropriated from
9 the State General Fund and shall be transferred to the General
10 Fund Budget Reserve Fund established in SB129 of the 2020
11 Regular Session.

12 Section 5. Notwithstanding any other provisions of
13 this act or any other act, any amounts from appropriations for
14 the fiscal year ending September 30, 2020, to the various
15 state agencies in this act which were unexpended and reverted
16 on September 30, 2020, are hereby reappropriated to the
17 respective offices for the fiscal year beginning October 1,
18 2020.

19 Section 6. In addition to all other appropriations
20 heretofore or hereafter made, there is hereby appropriated
21 such amounts as may be necessary for the fiscal year ending
22 September 30, 2021, to the Retirement Systems of Alabama from
23 the Senior Services Trust Fund to comply with Section
24 41-15C-1, Code of Alabama 1975.

1 Section 7. In addition to all other appropriations
2 heretofore or hereafter made, there is hereby conditionally
3 appropriated any and all amounts from tobacco settlement or
4 litigation for the fiscal year ending September 30, 2021. The
5 amounts are conditioned upon the State of Alabama receiving
6 revenue from tobacco settlement or litigation and upon the
7 recommendation of the Director of Finance, the Chairs of the
8 House Ways and Means General Fund Committee and the Senate
9 Finance and Taxation-General Fund Committee, and the approval
10 of the Governor. The conditional appropriation made herein
11 shall be allocated pursuant to Sections 41-10-620 through
12 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of
13 Alabama 1975.

14 Section 8. Except as may be herein otherwise
15 provided, amounts herein specifically appropriated shall be in
16 lieu of the amounts heretofore provided or appropriated by law
17 for such purposes. The amounts herein appropriated are the
18 maximum amounts to be expended for the purposes herein
19 designated and in no event shall the maximum expenditure
20 provided for any items of expense exceed the amount allocated
21 herein except as may be further provided for under this act,
22 as provided in the Budget Management Act of 1976, Sections
23 41-19-1, et seq., Code of Alabama 1975, and those
24 appropriations herein made, except appropriations to the
25 Alabama Alcoholic Beverage Control Board for the purchase of

1 alcoholic beverages, are and shall be subject to the terms,
2 conditions, provisions and limitations of Sections 41-4-80, et
3 seq., Code of Alabama 1975, and the Budget Management Act of
4 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

5 Section 9. Any surplus remaining in any
6 appropriation herein made from the State General Fund to any
7 office, department, bureau, board, commission, or agency may
8 be transferred, on order of the Governor, to any other
9 appropriation herein made from the State General Fund when
10 such appropriation to any office, department, bureau, board,
11 commission, or agency is insufficient to pay salaries in that
12 office, department, bureau, board, commission, or agency.

13 Section 10. (a) In addition to appropriations herein
14 made, all gifts, grants, insurance proceeds, contributions, or
15 entitlements, in excess of the amount carried in this act,
16 including grants by the Congress of the United States,
17 municipalities, or counties, to any department, division,
18 board, bureau, commission, agency, institution, office, or
19 officer of the State of Alabama are hereby appropriated and,
20 in the event the same are recurring, are reappropriated to
21 such department, division, board, bureau, commission, agency,
22 institution, office, or officer to be used only for the
23 purpose or purposes for which the grant or contribution was or
24 shall be made. Further, all state, county, municipal, and
25 educational entities are authorized to disburse such sums as

1 deemed necessary by mutual agreement among said entities, the
2 State of Alabama, and the Department of Examiners of Public
3 Accounts to partially defray the cost of auditing services
4 performed by said agency. All such sums are hereby
5 appropriated and reappropriated if necessary to the Department
6 of Examiners of Public Accounts for audit services, to be
7 expended through the fund established by Section 41-5A-22,
8 Code of Alabama 1975.

9 (b) Provided, however, this section shall not apply
10 to the state Coronavirus Relief Fund amounts provided by the
11 Congress of the United States to the State of Alabama from the
12 Coronavirus, Aid, Relief, and Economic Security (CARES) Act
13 (P.L. 116-136), except for any balance of such funds remaining
14 from the appropriation made for Fiscal Year 2020 that remain
15 unspent at the end of Fiscal Year 2020 for expenditures
16 related to the coronavirus pandemic. The Department of Finance
17 shall report on a monthly basis all expenditures made from
18 these funds in a manner publicly accessible on the Governor's
19 Coronavirus Disease 2019 News and Resources webpage. This
20 section shall also not apply to any additional federal
21 stimulus funds provided to the state to offset revenue losses
22 or for purposes directly related to the coronavirus pandemic,
23 other than additional funds provided for existing federal
24 programs.

1 Section 11. The Department of Examiners of Public
2 Accounts is hereby authorized to examine as deemed necessary
3 all appropriations herein made for compliance with the laws of
4 the State of Alabama. Any examination performed shall be in
5 accordance with the provisions of Title 41, Chapter 5A, Code
6 of Alabama 1975. It is the intent of the Legislature that all
7 state agencies cooperate with the Examiners of Public Accounts
8 to provide the information necessary to conduct recovery
9 audits as provided for in Section 41-5A-6, Code of Alabama
10 1975.

11 Section 12. Upon certification to the Director of
12 Finance by the State Attorney General that a federal court has
13 ordered the State of Alabama to pay claims, attorney fees, or
14 other costs relating to said court order, funds are hereby
15 appropriated to the affected department, board, bureau, or
16 commission from the appropriate fund or funds of such
17 department, board, bureau, or commission in the amount
18 necessary to satisfy that court order. Such appropriations are
19 in addition to any other appropriation heretofore or hereafter
20 made in this appropriation act. Such appropriations are
21 conditioned upon the availability of funds and a determination
22 by the Director of Finance that existing appropriations are
23 not available for the court-ordered payments.

24 Section 13. All interest earned from funds paid into
25 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act

1 90-556, and Act 91-572 are hereby appropriated to the
2 Governor's Contingency Fund to be spent at the discretion of
3 the Governor. Any other interest earned by the state from
4 Revenue Sharing Investments under the State and Local Fiscal
5 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
6 Congress, together with any accruals or reversions thereon are
7 hereby appropriated to the State General Fund.

8 Section 14. All encumbered balances of a previous
9 fiscal year appropriation, other than the exclusions
10 authorized by this act or in Section 41-4-93, Code of Alabama
11 1975, shall lapse no later than September 30 of the fiscal
12 year immediately following the fiscal year for which the
13 appropriation was made and shall revert to the credit of the
14 State General Fund or earmarked fund from which the
15 appropriation or appropriations were made.

16 Section 15. The appropriations made herein to the
17 departments, boards, offices, commissions, and agencies
18 include the amounts necessary, and said departments, boards,
19 offices, commissions, and agencies are hereby directed to make
20 the transfer of funds to the State Personnel Department in
21 said amounts enumerated in this act. All agencies enumerated
22 in this act and receiving services from other governmental
23 agencies enumerated in this act shall make full payment in a
24 timely manner (as determined by the Department of Finance) for
25 such services.

1 Section 16. All funds collected under Section
2 40-12-43.1, Code of Alabama 1975, between the effective date
3 of Act 98-191 and September 30, 2020, are hereby appropriated
4 to the Auburn University Center for Governmental Services for
5 the administration of the examiner certification program
6 established by the Alabama Local Tax Institute of Standards
7 and Training as provided in Section 40-12-43.1, Code of
8 Alabama 1975.

9 Section 17. It is the intent of the Legislature that
10 the funds appropriated to the Office of the Senate President
11 Pro Tempore in subsection 6 of Section 2A of this act which
12 are not otherwise designated may be expended by the Senate
13 President Pro Tempore for the same purposes as are authorized
14 for the Lieutenant Governor pursuant to Section 29-4-50, Code
15 of Alabama 1975, and the Speaker of the House of
16 Representatives pursuant to Section 29-4-60, Code of Alabama
17 1975.

18 Section 18. The appropriations made herein to the
19 departments, boards, offices, commissions, and agencies
20 include the amounts necessary to pay the SEIB. The SEIB rate
21 shall be \$930 per month for each full-time employee for the
22 fiscal year ending September 30, 2021. The SEIB shall adjust
23 the insurance program wherever appropriate to maintain the
24 aforementioned fixed rate; however, it is the intent of the

1 Legislature that the Board not increase the out of pocket
2 costs to active and retired members.

3 Section 19. It is the intent of the Legislature that
4 the Director of Finance shall notify the Chair of the House
5 Ways and Means General Fund Committee, the Chair of the Senate
6 Finance and Taxation-General Fund Committee, and the Deputy
7 Director of the Legislative Services Agency-Fiscal Division of
8 any interagency transfers, of any type, including contracting,
9 of any of the funds appropriated in this act.

10 Section 20. If any section, paragraph, sentence,
11 clause, provision, or portion of this act or all or any
12 portion of any appropriations herein made be held
13 unconstitutional or invalid, it shall not affect any other
14 section, paragraph, sentence, clause, provision, or portion of
15 this act or any other appropriation or appropriations or
16 portion thereof hereby made not in and of itself
17 unconstitutional or invalid.

18 Section 21. All laws or parts of laws, general,
19 special, private, or local that are in conflict with or
20 inconsistent with the provisions of this act are hereby
21 expressly repealed.

22 Section 22. Each agency of the state funded through
23 the provisions of this act shall provide an equal opportunity
24 for employment and business opportunities for all citizens of
25 this state without regard to sex or race.

1 Section 23. This act shall become effective October
2 1, 2020.

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President and Presiding Officer of the Senate

Speaker of the House of Representatives

SB157

Senate 05-MAY-20

I hereby certify that the within Act originated in and passed the Senate.

Patrick Harris,
Secretary.

House of Representatives
Amended and passed 07-MAY-20

Senate concurred in House amendment 07-MAY-20

By: Senator Albritton