

1 SB137
2 147188-1
3 By Senator Pittman
4 RFD: Finance and Taxation Education
5 First Read: 06-FEB-13

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8 SYNOPSIS: This bill makes appropriations for the
9 support, maintenance and development of public
10 education in Alabama, for debt service, and for
11 capital outlay for the fiscal year ending September
12 30, 2014.

13
14 A BILL
15 TO BE ENTITLED
16 AN ACT

17
18 To make appropriations for the support, maintenance
19 and development of public education in Alabama, for debt
20 service, and for capital outlay for the fiscal year ending
21 September 30, 2014.

22 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

23 Section 1. There is hereby appropriated for the
24 support of public education in Alabama for the fiscal year
25 ending September 30, 2014, for debt service, and for capital
26 outlay to be paid out of funds specified in subsection (a) of
27 Section 2 of this act, the amounts specified in subsections

1 (a), (b), (c), (d), and (e) of Section 3 and Section 4 of this
2 act. For the purpose specified in subsection (b) of Section 2
3 of this act, amounts are shown by programmatic area and the
4 total for all programs is shown so as to include estimated
5 sources of funds other than those listed in subsection (a) of
6 Section 2 of this act. For the purpose of this act, "ETF"
7 shall mean the Education Trust Fund and "Federal and Local
8 Funds" shall mean all gifts, grants, contributions, or
9 entitlements, including grants by the Congress of the United
10 States, municipalities or counties.

11 Section 2. (a) The appropriations provided for in
12 this act shall be paid from funds in the State Treasury to the
13 credit of the Education Trust Fund, Alabama Peace Officers'
14 Standards and Training Fund, Impaired Drivers Trust Fund,
15 Driver Education and Training Fund, Special Education
16 Catastrophic Fund, and Public School Fund and are hereby made
17 for the support of public education in Alabama for the fiscal
18 year ending September 30, 2014, and the appropriations herein
19 made shall be subject to the provisions, terms, conditions and
20 limitations of the Budget and Financial Control Act (Code of
21 Alabama 1975, Sections 41-4-80 et seq.), the provisions of the
22 Budget Management Act of 1976 (Code of Alabama 1975, Sections
23 41-19-1 et seq.), and shall be in the amounts hereinafter
24 specified.

25 (b) Amounts shown hereinunder the columns "Earmarked
26 Funds" and "Appropriation Total" are as set forth for the
27 purpose of establishing amounts estimated to be available by

1 programmatic area from sources other than those listed in
 2 subsection (a) of this Section 2, in order, upon consideration
 3 of such other funds so estimated to be available, to promote
 4 the accountability for an efficient use of funds available,
 5 and the same are hereby appropriated by the Legislature.
 6 Provided, however, that regardless of the ending date of any
 7 pay period which has been or may be established by the
 8 Legislature for the payment of salaries of state employees,
 9 the entire payment due shall be made from the fiscal year's
 10 appropriation in which the pay date falls.

11 Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
12			
13 3A. Legislative Branch:			
14 1. Examiner of Public Accounts:			
15 (a) Audit Services Program ...	6,216,034		6,216,034
16 SOURCE OF FUNDS:			
17 (1) ETF.....	6,216,034		
18 Total Examiner of Public Ac-			
19 counts.....	6,216,034		6,216,034

20 The above appropriation shall
 21 be used for educational au-
 22 dits. The Department of Exam-
 23 iners of Public Accounts is
 24 hereby authorized to examine
 25 as deemed necessary all appro-
 26 priations herein made for com-
 27 pliance with the laws of the
 28 State of Alabama. Any examina-
 29 tion performed shall be in
 30 accordance with the provisions
 31 of Title 41, Chapter 5, Code
 32 of Alabama 1975. State enti-
 33 ties are hereby authorized to
 34 reimburse the Examiner of Pub-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	lic Accounts the full cost for		
2	auditing funds from the Ameri-		
3	can Recovery and Reinvestment		
4	Act of 2009 and such funds are		
5	hereby appropriated to the		
6	Examiners of Public Accounts.		
7	2. Law Institute, Alabama:		
8	(a) Support of Other Educa-		
9		567,436	567,436
10	SOURCE OF FUNDS:		
11	(1) ETF.....	567,436	
12	Total Law Institute, Alabama .	567,436	567,436
13	3. Legislative Fiscal Office:		
14	(a) Legislative Operations and		
15	Support Program.....	506,763	506,763
16	SOURCE OF FUNDS:		
17	(1) ETF.....	506,763	
18	Total Legislative Fiscal Of-		
19	fice.....	506,763	506,763
20	4. Legislative Reference Ser-		
21	vice:		
22	(a) Legislative Operations and		
23	Support Program.....	288,391	288,391
24	SOURCE OF FUNDS:		
25	(1) ETF.....	288,391	
26			
27	Total Legislative Reference		
28	Service.....	288,391	288,391
29	5. Legislature:		
30	(a) Legislative Operations and		
31	Support Program	1,000,000	1,000,000
32	SOURCE OF FUNDS:		
33	(1) ETF.....	1,000,000	
34	Total Legislature.....	1,000,000	1,000,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	The appropriation to the Leg-		
2	islature shall be expended		
3	under the provisions set forth		
4	in Section 29-1-22, Code of		
5	Alabama 1975 and shall include		
6	funds for separation costs.		
7	3B. Executive Branch:		
8	1. American Legion and Auxil-		
9	iary Scholarships:		
10	(a) Financial Assistance Pro-		
11		112,500	112,500
	gram, Estimated.....		
12	SOURCE OF FUNDS:		
13	(1) ETF.....	112,500	
14	Total American Legion and Aux-		
15	iliary Scholarships	112,500	112,500
16	To be expended under the pro-		
17	visions of the Code of Alabama		
18	1975, Sections 16-31-1 through		
19	16-31-4.		
20	2. Archives and History, De-		
21	partment of:		
22	(a) Historical Resources Man-		
23		4,788,705	4,788,705
	agement Program.....		
24	SOURCE OF FUNDS:		
25	(1) ETF.....	4,788,705	
26	Total Archives and History,		
27	Department of.....	4,788,705	4,788,705
28	The above appropriation shall		
29	be expended to support the		
30	educational functions of the		
31	Department of Archives and		
32	History.		
33	3. Arts, State Council on the:		
34	(a) Fine Arts Program	3,864,496	717,000
35	Of the above appropriation,		
36	\$500,000 shall be expended for		
37	the Alabama Shakespeare Festi-		
38	val.		
39	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	3,864,496	
2	(2) Federal and Local Funds ..		717,000
3	Total Arts, State Council on		
4	the.....	3,864,496	4,581,496
5	4. Building Commission, State:		
6	(a) Special Services Program .	509,720	509,720
7	SOURCE OF FUNDS:		
8	(1) ETF-Transfer.....	509,720	
9	Total Building Commission,		
10	State.....	509,720	509,720
11	5. Child Abuse and Neglect Pre-		
12	vention, Department of:		
13	(a) Social Services Program ..	1,078,624	1,078,624
14	In accordance with Sections		
15	26-16-1 et seq., Code of Ala-		
16	bama 1975. Of the above appro-		
17	priation to the Department of		
18	Child Abuse and Neglect Pre-		
19	vention, \$626,470 shall be		
20	expended for the Child Advo-		
21	cacy Centers.		
22	SOURCE OF FUNDS:		
23	(1) ETF-Transfer.....	1,078,624	
24	Total Child Abuse and Neglect		
25	Prevention, Department of	1,078,624	1,078,624
26	6. Children's Affairs, Depart-		
27	ment of:		
28	(a) Social Services Program ..	31,749,146	31,749,146
29	The proposed spending plan for		
30	the ETF monies included in the		
31	above program is as follows:		
32	Office of		
33	School Read-		
34	iness	31,587,050	
35	Operations and		
36	Maintenance ...	162,096	
37			

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	SOURCE OF FUNDS:		
2	(1) ETF.....	31,749,146	
3	Total Children's Affairs, De-		
4	partment of.....	31,749,146	31,749,146
5	7. Commerce, Department of:		
6	(a) Industrial Development		
7	Training Institute Program .	51,617,377	51,617,377
8	Of the above appropriation,		
9	\$5,533,052 shall be expended		
10	for the Industrial and Devel-		
11	opment Training Program;		
12	\$4,713,341 shall be expended		
13	for the Industrial Training		
14	Program - Operations and Main-		
15	tenance; \$41,370,984 shall be		
16	expended for Workforce Devel-		
17	opment.		
18	SOURCE OF FUNDS:		
19	(1) ETF.....	51,617,377	
20	Total Commerce, Department of .	51,617,377	51,617,377
21	The funds appropriated for		
22	Workforce Development are to		
23	be expended for those costs		
24	incurred by the State in hon-		
25	oring commitments to pay		
26	Workforce Development costs,		
27	including services and other		
28	assistance and expenses of		
29	recruitment and training of a		
30	company's workforce, that are		
31	undertaken to induce companies		
32	to locate and expand their		
33	operations in Alabama (de-		
34	scribed hereinafter as a "Pro-		
35	ject") and to develop and im-		
36	plement training, placement		
37	and recruitment programs that		
38	will improve development and		
39	expand the State's workforce.		
40	Such costs include, but are		
41	not limited to (i) AIDT oper-		
42	ating costs directly related		
43	to a Project; (ii) wages and		
44	benefits for trainers engaged		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 by AIDT for the purpose of a
 2 Project; (iii) costs which the
 3 State has agreed to pay under
 4 the terms of a Project Agree-
 5 ment with a company that are
 6 necessary and reasonable
 7 charges incurred by the com-
 8 pany or its affiliates for
 9 personnel providing training
 10 to the company's employees,
 11 whether those trainers are
 12 employees of the company or
 13 its vendors or suppliers, in-
 14 cluding wages, benefits and
 15 travel (domestic and, when
 16 necessary, international);
 17 (iv) any necessary materials,
 18 equipment, manuals, or other
 19 relevant training materials;
 20 (v) the costs incurred for
 21 purchasing or repairing or
 22 replacing training tools and
 23 equipment; (vi) costs incurred
 24 for the purchase or construc-
 25 tion and maintenance of train-
 26 ing facilities; (vii) travel
 27 expenses for prospective and
 28 current employees and train-
 29 ees, including travel, food,
 30 lodging, relocation, and other
 31 costs necessary and reasonable
 32 to enable the company to se-
 33 cure a qualified workforce;
 34 and (viii) outside training
 35 fees. The above funds appro-
 36 priated for workforce develop-
 37 ment shall be expended primar-
 38 ily for the training of Ala-
 39 bama residents. It is further
 40 the intent that contracts with
 41 vendors to provide workforce
 42 training shall be inclusive
 43 and reflect the racial and
 44 gender diversity of the state.
 45 The Secretary of the Depart-
 46 ment of Commerce shall report
 47 quarterly to the Chairs of the
 48 Senate Committee on Finance
 49 and Taxation - Education and
 50 the House Ways and Means Edu-
 51 cation Committee and the Leg-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	islative Fiscal Officer on any		
2	funds allocated for workforce		
3	training. Such report shall		
4	include a summary of the per-		
5	sons trained and the vendors		
6	providing the training. The		
7	reports shall contain informa-		
8	tion including residence, race		
9	and gender of the persons		
10	trained and of the principal		
11	or majority owner of the firm		
12	or business contracted with to		
13	provide the training services.		
14	8. Debt Service:		
15	(a) General Obligation Bonds,		
16	Series 2005-A, Estimated ...	5,151,739	5,151,739
17	(b) Payments on Endowments ...	81,880	81,880
18	Payments on endowments shall		
19	be as follows:		
20	For interest on Auburn Univer-		
21	sity Endowment ...20,280		
22	For interest on University of		
23	Alabama Endowment ...61,000		
24	For interest on Grove Hill		
25	Endowment ...600		
26	(c) Interest on Public School		
27	Fund Endowment.....	532,864	532,864
28	Interest on Public School Fund		
29	Endowment shall be as follows:		
30	Interest on 16th Section		
31	Lands, Estimated ...410,000		
32	Interest on School Indemnity		
33	Lands, Estimated ...90,000		
34	Interest on Valueless 16th		
35	Section Land ...5,825		
36	Interest on Surplus Revenue		
37	...26,764		
38	Interest on James Wallace Fund		
39	...275		
40	(d) General Obligation Bonds,		
41	Series 2010-A, Estimated ...	5,004,000	5,004,000
42	(e) General Obligation Bonds,		
43	Series 2010-B, Estimated ...	1,523,150	1,523,150

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (f) General Obligation Bonds, 2 Series 2007, Estimated	1,373,364		1,373,364
3 (g) General Obligation Bonds, 4 Series 2010-D, Estimated ...	6,524,456		6,524,456
5 SOURCE OF FUNDS:			
6 (1) ETF, Estimated.....	19,658,589		
7 (2) ETF-Transfer.....	532,864		
8 Total Debt Service.....	20,191,453		20,191,453

9

10 **9. Dental Scholarship Awards,**
11 **Board of:**

12 (a) Support of Other Educa- 13 tional Activities Program ..	191,166		191,166
14 To be expended under the pro- 15 visions of Code of Alabama 16 1975, Sections 16-47-76 17 through 16-47-81.			
18 SOURCE OF FUNDS:			
19 (1) ETF.....	191,166		
20 Total Dental Scholarship 21 Awards, Board of.....	191,166		191,166

22 **10. Education, State Board of -**
23 **Local Boards of Education:**

24 (a) Foundation Program	3,371,168,459	541,184,880	3,912,353,339
25 (b) Transportation Program ...	305,140,009		305,140,009
26 The rate per day for two per- 27 sonal days and five sick days 28 for transportation personnel 29 shall be \$40.			
30 (c) At-Risk Student Program ..	20,267,734		20,267,734
31 Each district shall receive 32 its pro rata share for each 33 student who is defined as be- 34 ing at-risk of dropping out of 35 school or is performing at an 36 academic level below current 37 grade placement. Further, lo- 38 cal school faculty and the 39 school principal shall make			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	specific recommendations for		
2	students at the school to be		
3	included as participants in		
4	the at-risk program. At-risk		
5	funds may be expended for stu-		
6	dent programs to improve the		
7	efficiency and utilization of		
8	technology-based educational		
9	resources in the classroom. As		
10	a part of the above appropria-		
11	tion for the At-Risk Student		
12	Program, there is hereby ap-		
13	propriated \$750,000 for the		
14	Alabama Student Information		
15	Management System (ASIMS).		
16	ASIMS will allow the continued		
17	support and maintenance of the		
18	Information Management System		
19	which permits each Local Edu-		
20	cation Agency and the State		
21	Department of Education to		
22	comply with all state and fed-		
23	eral accountability standards		
24	and reporting obligations.		
25	(d) Endowment Interest Pro-		
26	gram-Public School Fund,		
27	Estimated.....	532,864	532,864
28	(e) Public School Fund, Esti-		
29	imated.....	170,000,000	170,000,000
30	Notwithstanding Section		
31	16-13-234, Code of Alabama,		
32	1975, the local boards of edu-		
33	cation shall request waivers		
34	to spend Public School Funds		
35	appropriated in this Act, af-		
36	ter the payment of pledged		
37	debt service or obligated cap-		
38	ital projects, for other oper-		
39	ating expenses.		
40	(f) Board of Adjustment	562,800	562,800
41	(g) School Nurses Program	29,397,520	29,397,520
42	To be distributed so that each school system shall receive one nurse and an addi-		
43	tional nurse or fractions of a nursing allocation based upon the average daily mem-		
44	bership during the first 20 scholastic days after Labor Day of the preceding school		
45	year. The School Nurses Program shall use the following salary matrix to determine		
46	nursing salaries, based on 182 contract days. The pay of any part-time employee		
47	shall conform to the pro-rata share of the following matrix:		
48	Years Expe-		
49	rience	LPN RN RN/MS	

			Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	less than 3	18,954	36,057	41,467	
2	3 but less				
3	than 6	20,831	39,660	45,605	
4	6 but less				
5	than 9	21,727	41,397	47,606	
6	9 but less				
7	than 12	22,009	41,952	48,246	
8	12 but less				
9	than 15	22,404	42,715	49,119	
10	15 but less				
11	than 18	22,897	43,689	50,242	
12	18 but less				
13	than 21	23,173	44,253	50,889	
14	21 but less				
15	than 24	23,450	44,817	51,542	
16	24 but less				
17	than 27	23,949	45,351	52,075	
18	27 or more	24,448	45,886	52,610	
19	Of the above appropriation for the School Nurses Program, there is hereby appropri-				
20	ated \$250,000 for the collection and management of statewide student health data,				
21	school by school, by means of the Alabama Student Information Management System				
22	(ASIMS).				
23	(h) Capital Outlay Pro-				
24	gram-Federal and Local				
25	Funds, Estimated.....			56,981,532	56,981,532
26	(i) Information Technology				
27	Services Program.....		3,592,920		3,592,920
28	The above appropriation shall				
29	be expended by local school				
30	systems towards the position				
31	of a district technology coor-				
32	dinator that meets the job				
33	description and qualifications				
34	as established by the State				
35	Board of Education.				
36	(j) Career Tech Operations and				
37	Maintenance.....		5,000,000		5,000,000
38	SOURCE OF FUNDS:				
39	(1) ETF.....		3,735,129,442		
40	(2) Federal and Local Funds ..			598,166,412	
41	(3) Public School Fund, Esti-				
42	ated.....			170,532,864	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	Total Education, State Board		
2	of - Local Boards of Education		
3	3,735,129,442	768,699,276	4,503,828,718

4 The above appropriation shall be distributed by the State Board of Education in ac-
5 cordance with the provisions of the Code of Alabama 1975, Sections 16-13-230 through
6 16-13-239, and all other laws and regulations of the State Board of Education relat-
7 ing to the expenditure of such funds. These funds shall be used to provide a minimum
8 school term of 180 full instructional days and for equitable educational opportuni-
9 ties in the public schools of the state. Foundation Program calculations for FY
10 2013-2014 are based on the funding divisors set forth below. Units earned under the
11 Foundation Program shall be employed as regular classroom teachers and assigned by
12 the local board of education. The divisors listed below shall not serve to prescribe
13 pupil-teacher ratios. It is the intent of the Legislature that local boards have
14 flexibility in determining where reductions are made. Any reductions made using
15 flexibility of state units must comply with federal comparability and supplanting
16 guidelines. Each district will submit an application for approval by the State Su-
17 perintendent as to unit allocation adjustments requested.

18	Grades K-3	14.25
19	Grades 4-6	21.85
20	Grades 7-8	20.45
21	Grades 9-12 ...	18.45

22 In allocating the funds in the Foundation Program, the State Board of Education
23 shall allot funds based on the rates established as follows:

24 The Foundation Program shall use the following salary matrix to determine the cost
25 of instructional salaries, based on 187 contract days, and any part-time contract
26 shall conform to the pro-rata share of the following matrix:

27	Years Expe-	BS	MS	6Y	DO	ND
28	rience					
29	less than 3	37,048	42,603	45,938	49,273	37,048
30	3 but less					
31	than 6	40,750	46,863	50,529	54,199	40,750
32	6 but less					
33	than 9	42,842	48,914	52,757	56,571	42,534
34	9 but less					
35	than 12	43,104	49,571	53,452	57,330	43,104
36	12 but less					
37	than 15	43,888	50,469	54,420	58,373	43,888
38	15 but less					
39	than 18	44,889	51,623	55,663	59,700	44,889
40	18 but less					
41	than 21	45,469	52,287	56,380	60,474	45,469
42	21 but less					
43	than 24	46,049	52,958	57,101	61,246	46,049

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	24 but less				
2	than 27	46,598	53,506	57,651	61,795
3	27 or more	47,147	54,055	58,200	62,345

4 Notwithstanding Section 16-13-231.1(d) of the Code of Alabama 1975, there shall not
5 be an appropriation for the 1% over the total cost of instructional salaries for the
6 Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal
7 year beginning October 1, 2013. For "Fringe Benefits" the rate per day for two per-
8 sonal days and five sick days (for units earned in the Foundation Program) shall be
9 \$60. The Teachers' Retirement System employer rate shall be 11.71% of salaries for
10 Tier I members and 11.08% of salaries for Tier II members. The Public Education Em-
11 ployees' Health Insurance Program (PEEHIP) rate shall be \$714 per month for each
12 full-time employee. As funds are appropriated, the appropriation herein shall in-
13 clude funds to pay for substitute support employees for each day a support employee
14 is absent.

15 For "Classroom Instructional Support" the uniform amounts used in determining the
16 Foundation Program allowance for classroom instructional support shall be: (1) text-
17 books at \$31.35 per pupil in average daily membership during the first 20 scholastic
18 days after Labor Day of the preceding school year and (2) classroom materials and
19 supplies at \$300.00 per unit earned in the Foundation Program. Funds allocated for
20 instructional support units to meet Advanced Education standards may be used for
21 principals, assistant principals, counselors, and librarians and library aides, as
22 calculated by the State Department of Education and assigned to the schools where
23 such units are earned. An instructional support unit earned for a principal shall be
24 increased by .31 for elementary schools, .35 for middle schools, and .45 for second-
25 ary schools and unit schools. An instructional support unit earned for an assistant
26 principal shall be increased by .10 for elementary schools, middle schools, second-
27 ary schools and unit schools. An instructional support unit earned for a counselor
28 shall be increased by .03 for secondary schools and unit schools. The budgeting and
29 expenditure of funds in the Foundation Program at the local level shall be deter-
30 mined and made by the local board of education in accordance with rules and regula-
31 tions of the State Board of Education and all laws governing such school budgets and
32 expenditures.

33 **11. Education, State Board of -**
34 **Two-Year College System:**

35	(a) Operations and Maintenance				
36	.....	271,015,420		345,444,332	616,459,752
37	(b) Auxiliary Enterprises			30,711,005	30,711,005
38	(c) Restricted Funds			337,487,511	337,487,511
39	(d) Operations and Maintenance				
40	of Postsecondary Prison Edu-				
41	cation (ETF).....	10,395,629			10,395,629

42 Of the above appropriation, up
43 to \$1,939,901 shall be ex-
44 pended for Therapeutic Educa-
45 tion and \$2,300,000 shall be
46 expended for the operations
47 and maintenance of the

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	LifeTech Institute in		
2	Thomasville.		
3	(e) Adult Education Program .	13,399,190	15,700,000
4	(f) Special Populations Train-		
5	ing.....	4,950,268	4,950,268
6	For programs to prepare the		
7	inmate population, parolees or		
8	other special populations des-		
9	ignated by the Chancellor for		
10	entry into the workforce		
11	through adult education,		
12	preemployment skills training,		
13	and short-term intensive ca-		
14	reer technical training.		
15	(g) Mine Safety Training Pro-		
16	gram at Bevill State Commu-		
17	nity College.....	320,635	320,635
18	(h) Postsecondary Education		
19	Department - Administration .	5,985,567	4,843,012
20	(i) Postsecondary/Tech Col-		
21	leges - Truck Driving Train-		
22	ing.....	240,790	2,000,000
23	Of the above appropriation,		
24	\$240,790 shall be expended for		
25	the Truck Driver Training Pro-		
26	gram at Central Alabama Commu-		
27	nity College. The above appro-		
28	priation from earmarked funds		
29	is estimated and shall be ex-		
30	pended pursuant to Section		
31	32-5-313, Code of Alabama		
32	1975.		
33	(j) Workforce Development	2,517,408	1,409,000
34	The Workforce Development		
35	funds shall be distributed by		
36	the State Board of Education.		
37	Of the above appropriation,		
38	\$400,000 shall be expended for		
39	career coaches.		
40	(k) Marion Military Institute .	5,875,936	5,875,936
41	Of the above appropriation,		
42	\$177,000 shall be expended for		
43	debt service.		
44	(l) Alabama Technology Network		
45	.....	4,586,762	4,586,762

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation to		
2	the Alabama Technology Net-		
3	work, \$253,906 shall be ex-		
4	pended for workforce training.		
5	SOURCE OF FUNDS:		
6	(1) ETF.....	319,287,605	
7	(2) Federal and Other Funds ..		737,594,860
8	Total Education, State Board		
9	of - Two-Year College System .	319,287,605	737,594,860
			1,056,882,465

10 (1) The allocations as set forth above shall be distributed by the State Board of
11 Education through the Office of the Chancellor.

12 (2) The above appropriation from the Education Trust Fund for Operations and Mainte-
13 nance shall be distributed as follows: (a) \$1,920,268 shall be expended for expand-
14 ing the common integrated software system into additional colleges; (b) \$999,436
15 shall be distributed to Shelton State Community College to operate the Poison Con-
16 trol Center; (c) \$97,000 shall be distributed to Enterprise State Community College
17 Aeronautics School in Albertville; (d) \$250,000 shall be distributed to Enterprise
18 State Community College for the Ozark Community College Aviation program; and (e)
19 the remainder shall be distributed to each of the colleges, except Marion Military
20 Institute.

21 (3) The allocation of Adult Education funds appropriated herein is restricted to the
22 provision of services to individuals who are receiving benefits under the Adult Edu-
23 cation and Family Literacy Act, Title II of the federal Workforce Investment Act of
24 1998.

25 (4) The Chancellor of the Department of Postsecondary Education shall report quar-
26 terly to the Chairs of the Senate Committee on Finance and Taxation - Education and
27 the House Ways and Means - Education Committee and the Legislative Fiscal Officer on
28 any funds expended for the Alabama Technology Network.

29 **12. Education, State Department**
30 **of:**

31	(a) Administrative Services		
32	Program.....	145,520,272	58,707,056
			204,227,328

33 The proposed spending plan for
34 the ETF monies included in the
35 above program is as follows:

36 Operations and
37 Maintenance of
38 the Department . 21,910,959

39 Children's
40 First Trust
41 Fund 3,000,000

42 Of the above appropriation, at
43 least \$3,000,000 shall be ex-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	pended in the same manner and		
2	for the same programs as the		
3	appropriation to the State		
4	Department of Education from		
5	the Children's First Trust		
6	Fund that was expended in FY		
7	2005.		
8	Community Edu-		
9	Education	588,830	
10	Operations and		
11	Maintenance for		
12	the Alabama		
13	Reading Initia-		
14	tive	48,153,789	
15			
16	Operations and		
17	Maintenance for		
18	Math/Science/Te		
19	chnology Ini-		
20	tiative	28,049,318	
21	Of the above appropriation,		
22	flexibility will be given to		
23	the state superintendent to		
24	direct AMSTI Resources to the		
25	districts based on their indi-		
26	vidual needs.		
27	Statewide		
28	Teacher/Student		
29	Assessment	6,393,103	
30	To be expended for expenses		
31	directly related to teacher		
32	and student assessment.		
33	Children's Eye		
34	Screening Pro-		
35	gram and Fol-		
36	low-up Eye Care		
37	.....	2,001,079	
38	Of the above appropriation,		
39	\$1,021,890 shall be used to		
40	provide eye screening for stu-		
41	dents in Grades K, 2 and 4.		
42	The method of screening shall		
43	be color photo refraction as		
44	developed by the National		
45	Aeronautics and Space Adminis-		
46	tration and \$979,189 shall be		
47	used to provide follow-up care		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 for Grades K, 2 and 4 stu-
2 dents. Follow-up eye care ser-
3 vices shall include, but not
4 be limited to, providing as-
5 sistance in obtaining and co-
6 ordinating local eye care ser-
7 vices for those children iden-
8 tified as needing said fol-
9 low-up eye care services
10 whether insured, uninsured or
11 underinsured. Children identi-
12 fied as uninsured or
13 underinsured shall be provided
14 with free eye exams and free
15 prescription spectacles. A
16 database including specific
17 data by child, grade,
18 school/system, and services
19 for outcome-based measurement
20 shall be maintained and ar-
21 chived.

22 Governor's Lo-
23 cal School and
24 School System
25 Academic and
26 Financial Im-
27 provement Pro-
28 gram (At-Risk) . 10,520,981

29 The above appropriation shall
30 be expended for the operations
31 and maintenance of at-risk
32 programs to develop and imple-
33 ment school improvement pro-
34 grams' financial and/or aca-
35 demic accountability in accor-
36 dance with Section 16-6B-3;
37 Section 16-13-233; Section
38 16-39-11, Code of Alabama
39 1975, and Administrative Pro-
40 cedure 290-2-1-.05. At-risk
41 funds shall be used to employ
42 personnel under short-term
43 contracts who shall be as-
44 signed by the State Superin-
45 tendent of Education to give
46 direct assistance to schools
47 which come under the jurisdic-
48 tion of the Department in ac-
49 cordance with Sections 16-6B-1
50 through 16-6B-6, Code of Ala-
51 bama 1975, which requires

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 schools and/or school systems
2 to be placed in intervention
3 for academic and/or financial
4 reasons by the State Superin-
5 tendent. The State Superinten-
6 dent may further use these
7 funds to implement flexibility
8 and innovations in rules and
9 procedures to assist schools
10 that are in need of academic
11 and/or financial assistance as
12 determined by the State Super-
13 intendent of Education. These
14 programs shall include, but
15 not be limited to, after
16 school programs, character
17 education programs, drop-out
18 prevention programs, summer
19 programs, career technical
20 youth programs, programs to
21 improve reading, and/or math,
22 and/or science skills to in-
23 crease grade-to-grade promo-
24 tion, high school graduation
25 and college preparedness, and
26 other activities designed to
27 assist at-risk students. Per-
28 sonnel employed or contracted
29 by the Department for assis-
30 tance in at-risk schools shall
31 be on release status from
32 their respective local boards
33 of education and shall retain
34 all benefits and tenure status
35 unless they are given perma-
36 nent employment in the State
37 Department of Education. Funds
38 may be allocated to entities
39 that have and/or can effect
40 positive results in improved
41 student achievement.

42 English as a
43 Second Language
44 Students Pro-
45 gram 2,000,000

46 Based on the 2012-13 school
47 system count supplied to the
48 Alabama Department of Educa-
49 tion by each local superinten-
50 dent of education, the amount
51 herein is appropriated on a

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	per student basis to be uti-		
2	lized by local school boards		
3	to provide assistance to stu-		
4	dents not utilizing English as		
5	their native language so they		
6	may become proficient in read-		
7	ing, writing, and speaking		
8	English at the earliest possi-		
9	ble time.		
10	Tenure Person-		
11	nel Hearings ..	659,984	
12	To provide reimbursements for		
13	court reporters and hearing		
14	officers under the provisions		
15	of Title 16, Chapter 24C, Code		
16	of Alabama 1975.		
17	Distance Learn-		
18	ing.....	18,516,242	
19	Job descriptions shall be de-		
20	veloped by the State Depart-		
21	ment of Education for posi-		
22	tions funded by this appropri-		
23	ation. Hiring of personnel		
24	shall be monitored by the		
25	State Department of Education		
26	for compliance with these job		
27	descriptions. In addition,		
28	these funds shall be used ex-		
29	clusively to meet the distance		
30	learning initiative ACCESS		
31	(Alabama Connecting Class-		
32	rooms, Educators, and Students		
33	Statewide).		
34	Advanced Place-		
35	ment	2,271,179	
36	Dropout Preven-		
37	tion Pilot	454,808	
38	Catastrophic		
39	Special Educa-		
40	tion Support		
41	Allocation	1,000,000	
42	(b) Financial Assistance Pro-		
43	gram.....	29,006,071	1,242,640,654
44	The proposed spending plan for		
45	the ETF monies included in the		
46	above program is as follows:		
47	Southwest	183,865	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	School of Deaf		
2	and Blind		
3	Pre-School Pro-		
4	gram (Special		
5	Education)	1,623,062	
6	National Board		
7	for Profes-		
8	sional Teaching		
9	Standards	10,427,424	
10	The above appropriation in-		
11	cludes funds to pay salary		
12	supplements and related bene-		
13	fit costs for NBCT and other		
14	costs of the program. Supple-		
15	ment amounts will be deter-		
16	mined by the availability of		
17	funds based on the number of		
18	National Board Certified		
19	Teachers.		
20	Children's Hos-		
21	pital	103,546	
22	Career Tech		
23	Initiative	2,257,967	
24	The above appropriation shall		
25	be spent on expanding career		
26	tech learning opportunities		
27	for students and to extend		
28	leadership and student orga-		
29	nized activities throughout		
30	the state as defined by the		
31	State Superintendent of Educa-		
32	tion. Furthermore, not more		
33	than \$900,000 of the above		
34	appropriation shall be first		
35	used for agriscience purposes		
36	if an adequate number of RFP's		
37	are received. Such funds shall		
38	be made available through a		
39	competitive grant process to		
40	pay stipends, salaries, bene-		
41	fits and travel of agriscience		
42	teachers who work on a 220 day		
43	or less contract provided		
44	their duties and activities		
45	exceed existing contract		
46	length. In the event all the		
47	agriscience funds are not ap-		
48	plied for, the balance of the		
49	\$900,000 shall revert to the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	balance of the appropriation		
2	and shall be distributed at		
3	the discretion of the State		
4	Superintendent of Education		
5	for additional career tech		
6	initiatives not limited to but		
7	including travel and student		
8	leadership development activi-		
9	ties in other career tech pro-		
10	gram disciplines.		
11	Principal		
12	Mentoring Pro-		
13	gram	500,000	
14	Teacher		
15	In-Service Cen-		
16	ters	2,584,080	
17	The State Board of Education,		
18	through the State Superinten-		
19	dent of Education, shall ad-		
20	minister the in-service cen-		
21	ters and shall monitor the		
22	centers for compliance with		
23	established accountability		
24	standards. The above appropri-		
25	ation to the In-Service Cen-		
26	ters shall be distributed to		
27	the existing eleven Teacher		
28	In-Service Centers in each		
29	geographical area of the state		
30	as follows:		
31	University of		
32	Alabama		
33	. . . . .	203,625	
34	University of		
35	Alabama at Bir-		
36	mingham		
37	. . . . .	281,923	
38	Alabama A and M		
39	University		
40	. . . . .	256,858	
41	Alabama State		
42	University		
43	. . . . .	221,456	
44	Athens State		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	University		
2	214,479	
3	Auburn Univer-		
4	sity		
5	223,264	
6	Jacksonville		
7	State Univer-		
8	sity		
9	. . . . .	218,872	
10	University of		
11	Montevallo		
12	. . . . .	229,983	
13	Troy University		
14	. . . . .	232,309	
15	University of		
16	North Alabama		
17	. . . . .	198,974	
18	University of		
19	South Alabama		
20	. . . . .	302,337	
21	Teacher Profes-		
22	sional Develop-		
23	ment Training .	970,887	
24	This appropriation shall be		
25	used to train teachers (K-12)		
26	in the use of computers in the		
27	classroom. Trainers shall be		
28	chosen who can assist teachers		
29	in learning computer skills,		
30	the use of instructional soft-		
31	ware, and the classroom use of		
32	the Internet.		
33	Governor's High		
34	Hopes for Ala-		
35	bama Students .	4,262,092	
36	Of the above appropriation,		
37	\$950,000 shall be expended to		
38	link the Alabama Student In-		
39	formation Management Systems		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(ASIMS) to students' home com-		
2	puters. Of the remaining ap-		
3	propriation, one-half is to be		
4	allocated to local school sys-		
5	tems based on the most recent		
6	20-day count of Average Daily		
7	Membership (ADM) of all stu-		
8	dents for the purpose of cre-		
9	ating a plan to prevent stu-		
10	dents from dropping out of		
11	school and to become high		
12	school graduates. Such plans		
13	may include, but not be lim-		
14	ited to, graduation coaches,		
15	remediation for students not		
16	passing all parts of the Grad-		
17	uation Exam, after-school and		
18	tutorial programs, ca-		
19	reer/technical programs, and		
20	early warning and prevention		
21	programs associated with the		
22	state courts and corrections.		
23	The other one-half of the re-		
24	maining appropriation is to be		
25	allocated for programs that		
26	serve at-risk students in one		
27	or more of the areas of char-		
28	acter education, ca-		
29	reer/technical programs, pro-		
30	grams that enhance reading		
31	abilities in students during		
32	the school day and outside the		
33	normal school day, physical		
34	fitness and nutrition programs		
35	to reduce childhood obesity,		
36	and other activities that in-		
37	crease grade-to-grade promo-		
38	tion, high school graduation,		
39	and career and college pre-		
40	paredness. Any not-for-profit		
41	entity must verify its current		
42	Internal Revenue Service (IRS)		
43	status with the Department of		
44	Education prior to any grant		
45	funds being allocated.		
46	Home Instruc-		
47	tion for Par-		
48	ents of Pre-		
49	school Young-		
50	sters (HIPPY) .	1,500,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Jobs for Ala-		
2	bama's Gradu-		
3	ates (JAG)	798,328	
4	Virtual Library		
5	Project	2,822,627	
6	The State Department shall		
7	serve as the fiscal agent for		
8	the Virtual Library Project.		
9	Teach For Amer-		
10	ica.....	572,193	
11	It is the intent of the Legis-		
12	lature that funds appropriated		
13	for Teach for America be used		
14	to employ veterans of the		
15	United States Armed Forces		
16	where possible.		
17	Principal and		
18	Teacher Prepa-		
19	ration and		
20	Evaluation	400,000	
21	(c) Alabama Science In Motion		
22	Program.....	1,583,796	2,000,000
23			3,583,796
24	All funds appropriated to this		
25	program shall be expended in		
26	accordance with Title 16,		
27	Chapters 61B and 61C, Code of		
28	Alabama 1975.		
29	(d) Disability Determination		
30	for Social Security Program .		94,342,740
31			94,342,740
32	SOURCE OF FUNDS:		
33	(1) ETF.....	174,526,343	
34	(2) ETF-Transfer.....	1,583,796	
35	(3) Driver Education and		
36	Training Fund.....		4,920,989
37	(4) Education Technology Fund,		
38	Estimated.....		2,000,000
39	(5) Federal and Local Funds ..		1,385,769,461
40	(6) Special Education Cata-		
41	strophic Fund.....		5,000,000
42	Total Education, State Depart-		
43	ment of.....	176,110,139	1,397,690,450
44			1,573,800,589

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	13. Educational Television Com-		
2	mission:		
3	(a) Educational Television		
4	Program.....	4,300,000	724,022
			5,024,022
5	SOURCE OF FUNDS:		
6	(1) ETF.....	4,300,000	
7	(2) Federal and Local Funds ..		724,022
8	Total Educational Television		
9	Commission.....	4,300,000	724,022
			5,024,022
10	14. Executive Commission on Com-		
11	munity Services Grants, State:		
12	(a) Community Services Grants		
13	Program.....	3,000,000	3,000,000
14	Distributed pursuant to Sec-		
15	tion 29-2-123 of the Code of		
16	Alabama 1975, as amended.		
17	SOURCE OF FUNDS:		
18	(1) ETF.....	3,000,000	
19	The above appropriation shall		
20	be used for grants that pro-		
21	mote public education pur-		
22	poses.		
23	Total Executive Commission on		
24	Community Services Grants,		
25	State.....	3,000,000	3,000,000
26	15. Family Practice Rural Health		
27	Board:		
28	(a) Family Practice Rural		
29	Health Program.....	1,657,006	1,657,006
30			
31	SOURCE OF FUNDS:		
32	(1) ETF.....	1,657,006	
33	Total Family Practice Rural		
34	Health Board.....	1,657,006	1,657,006
35	Of the above appropriation, at		
36	least \$131,050 shall be ex-		
37	pended for the Auburn Rural		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Health Program; a minimum of		
2	\$81,650 shall be expended for		
3	the Tuskegee Area Health Edu-		
4	cation Center (TAHEC);		
5	\$440,909 shall be expended for		
6	the Rural Medical Scholars		
7	Program at the University of		
8	Alabama at Tuscaloosa; and		
9	\$141,350 shall be expended for		
10	the Rural Health Program at		
11	the University of Alabama in		
12	Huntsville.		
13	16. Finance, Department of:		
14	(a) Employee Benefits Program .	1,739,708	1,739,708
15	SOURCE OF FUNDS:		
16	(1) ETF, Estimated.....	1,739,708	
17	Total Finance, Department of .	1,739,708	1,739,708
18	To be distributed by the State		
19	Comptroller to the designated		
20	beneficiaries or estates for		
21	unused sick leave pursuant to		
22	Code of Alabama 1975, Section		
23	16-1-18.2.		
24	17. Fine Arts, Alabama School of:		
25	(a) Financial Assistance Pro-		
26	gram.....	6,661,554	700,000
27	SOURCE OF FUNDS:		
28	(1) ETF.....	6,661,554	
29	(2) Federal and Local Funds ..		700,000
30	Total Fine Arts, Alabama		
31	School of.....	6,661,554	700,000
32	18. Fire Fighters' Personnel		
33	Standards and Education Com-		
34	mission, Alabama/Fire College:		
35	(a) Operations and Maintenance		
36	.....	2,899,521	3,068,936
37	SOURCE OF FUNDS:		
38	(1) ETF.....	2,899,521	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Local Funds ..	3,068,936	
2	Total Fire Fighters' Personnel		
3	Standards and Education Com-		
4	mission, Alabama/Fire College .	2,899,521	5,968,457
5	19. Geological Survey:		
6	(a) Discovery and Development		
7	of Mineral, Energy and Water		
8	Resources, Geologic Research		
9	and Topographic Mapping Pro-		
10	gram.....	500,000	500,000
11	SOURCE OF FUNDS:		
12	(1) ETF.....	500,000	
13	Total Geological Survey	500,000	500,000
14	20. Health, Department of Public:		
15	(a) Public Health Services		
16	Program.....	11,935,003	11,935,003
17	Of the above appropriation,		
18	\$328,909 shall be expended for		
19	AIDS Alabama and \$272,463		
20	shall be expended for the Ala-		
21	bama Kidney Foundation.		
22	(b) Continuing Education for		
23	EMT Personnel.....	1,335,782	1,335,782
24	With the above appropriation,		
25	the Department shall offer		
26	performance-based awards to		
27	regional EMS agencies for the		
28	purpose of providing continu-		
29	ing education to EMT's and		
30	strengthening the EMS infra-		
31	structure.		
32	SOURCE OF FUNDS:		
33	(1) ETF.....	13,270,785	
34	Total Health, Department of		
35	Public.....	13,270,785	13,270,785
36	21. Higher Education, Alabama		
37	Commission on:		
38	(a) Planning and Coordination		
39	Services Program.....	2,702,892	2,702,892

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	The proposed spending plan for		
2	the ETF monies included in the		
3	above program is as follows:		
4	Operations and		
5	Maintenance ...	2,702,892	
6	(b) Student Financial Aid Pro-		
7	gram.....	5,073,562	125,000
8	(1) Policeman's		
9	Survivor Tui-		
10	tion, Estimated		
11	.....	148,358	
12	To be expended under the pro-		
13	visions of Code of Alabama		
14	1975, Section 36-21-105.		
15	(2) Alabama Na-		
16	tional Guard		
17	Educational As-		
18	sistance Schol-		
19	arships	583,643	
20	To be expended in accordance		
21	with Code of Alabama 1975,		
22	Sections 31-10-1 through		
23	31-10-4 and Sections 31-10-20		
24	through 31-10-25.		
25	(3) Alabama		
26	Student Assis-		
27	tance Program .	2,697,551	
28	In addition to the ETF appro-		
29	priation for the Alabama Stu-		
30	dent Assistance Program, any		
31	available funds as a result of		
32	the court ordered transfers		
33	from Knight vs. Alabama diver-		
34	sity scholarships are hereby		
35	appropriated.		
36	(4) Educational		
37	Grants Program		
38	(Alabama Stu-		
39	dent Grant Pro-		
40	gram)	1,620,970	
41	To be expended in accordance		
42	with Code of Alabama 1975,		
43	Sections 16-33A-1 through		
44	16-33A-11. Private institu-		
45	tions receiving state grant		
46	funds under this provision		
47	make their best effort to use		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the equivalent of ten percent		
2	of Federal Work Study alloca-		
3	tions for the purpose of tu-		
4	toring and mentoring students		
5	in grades K-12 to better pre-		
6	pare them for graduation, col-		
7	lege entry and retention. In-		
8	stitutions shall work with		
9	their respective governing		
10	boards to develop and imple-		
11	ment this effort.		
12	(5) Washington		
13	Center Intern-		
14	ship Program ..	23,040	
15	It is the intent of the Legis-		
16	lature that the above funds		
17	for the Washington Center In-		
18	ternship Program be expended		
19	for Alabama residents.		
20	(c) Support of Other Educa-		
21	tional Activities Program ..	2,444,153	1,671,000
22			4,115,153
23	The proposed spending plan for		
24	the ETF monies included in the		
25	above program is as follows:		
26	(1) Network of		
27	Alabama Aca-		
28	ademic Libraries	301,248	
29	.....	
30	ACHE shall provide for the		
31	participation of Athens State		
32	University in the Network of		
33	Alabama Academic Libraries.		
34	(2) Southern		
35	Regional Educa-		
36	tion Board	624,950	
37	(SREB)		
38	(3) EPSCoR (Re-		
39	search) Program	1,143,088	
40	.....	
41	(4) Computer		
42	Based Articula-	374,867	
43	tion System ...		
44	To fund Troy University for		
45	developing and operating a		
46	statewide computer-based ar-		
47	ticulation system to serve all		
	four-year and two-year		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	postsecondary institutions in		
2	the State of Alabama.		
3			
4	(d) Support of State Universi-		
5			
		5,229,283	5,229,283
6	ties Program.....		
7	The proposed spending plan for		
8	the ETF monies included in the		
9	above program is as follows:		
10	(1) Alabama Ag-		
11	ricultural Land		
12	Grant Alliance . 5,229,283		
13	Of the above appropriation to		
14	AALGA, \$4,306,831 shall be		
15	distributed as a state match		
16	for federal funds for those		
17	institutions in the Alliance		
18	required to provide matching		
19	state funds for the first time		
20	in the fiscal year 2000,		
21	\$539,524 shall be allocated		
22	for the McIntire-Stennis For-		
23	estry Research Initiative		
24	Matching Program, \$288,000		
25	shall be allocated to the De-		
26	partment of Agriculture and		
27	Industries for the Agricul-		
28	tural Trade Program, of which		
29	\$48,000 shall be expended to		
30	expand markets for the Alabama		
31	Seafood Industry, and an addi-		
32	tional \$94,928 shall be dis-		
33	tributed to Tuskegee Univer-		
34	sity for the USDA matching		
35	funds.		
36	(e) Support of Other State		
37			
		1,753,120	1,753,120
38	Programs.....		
39	The proposed spending plan for		
40	the ETF monies included in the		
41	above program is as follows:		
42	Resource Conservation and De-		
43	velopment Programs (RC and D)		
44	...787,744		
45	Alabama Forestry Foundation		
46	Blackbelt Initiative		
47	...192,000		
48	Soil and Water Conservation		
49	Committee Program ...773,376		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	17,203,010	
3	(2) Federal and Local Funds ..		1,796,000
4	Total Higher Education, Ala-		
5	bama Commission on.....	17,203,010	1,796,000
			18,999,010
6	In addition to the above ap-		
7	propriations, any scholarship		
8	funds transferred from the		
9	State Department of Education		
10	for the Alabama Teacher Re-		
11	cruitment Incentive Program		
12	(ATRIP) shall not revert.		
13	22. Human Resources, Department		
14	of:		
15	(a) Human Services Program -		
16	Jobs Opportunities and Basic		
17	Skills Training (JOBS) Pro-		
18	gram and Family and Children		
19	Services Program.....	4,289,471	4,289,471
20	(b) Human Services Program -		
21	Jobs Child Care and After		
22	School Child Care Program		
23	and Family and Children Ser-		
24	vices Program.....	8,629,872	8,629,872
25	Of the above appropriation,		
26	\$125,000 shall be distributed		
27	for the Black Belt Eye Care		
28	Consortium.		
29	SOURCE OF FUNDS:		
30	(1) ETF-Transfer.....	12,919,343	
31	Total Human Resources, Depart-		
32	ment of.....	12,919,343	12,919,343
33	No funds from the sales tax		
34	for the issuance of food		
35	stamps shall be reverted by		
36	the Department of Human Re-		
37	sources to the Education Trust		
38	Fund. Any funds appropriated		
39	which are in excess of the		
40	amount needed to fund the food		
41	stamp program shall be re-		
42	tained by the Department and		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	expended for direct services		
2	to children, including the		
3	TANF program.		
4	23. Library Service, Alabama Pub-		
5	lic:		
6	(a) Public Library Service		
7	Program.....	6,792,737	2,556,087
			9,348,824
8	Of the above appropriation, a		
9	minimum of \$3,777,745 is to be		
10	distributed to public librar-		
11	ies within the state and		
12	\$239,432 shall be expended for		
13	Homework Alabama.		
14	SOURCE OF FUNDS:		
15	(1) ETF.....	6,792,737	
16	(2) Federal and Local Funds ..		2,556,087
17	Total Library Service, Alabama		
18	Public.....	6,792,737	2,556,087
			9,348,824
19	24. Marine Environmental Sciences		
20	Consortium/Dauphin Island Sea		
21	Lab:		
22	(a) Support of Other Educa-		
23	tional Activities Program ..	3,603,915	10,000,071
			13,603,986
24	Of the above appropriation,		
25	\$76,088 shall be expended for		
26	the Mobile Bay National Estu-		
27	ary Program and \$76,088 shall		
28	be expended for the Missis-		
29	sippi-Alabama Sea Grant Con-		
30	sortium.		
31	SOURCE OF FUNDS:		
32	(1) ETF.....	3,603,915	
33	(2) Federal and Local Funds ..		10,000,071
34	Total Marine Environmental		
35	Sciences Consortium/Dauphin		
36	Island Sea Lab.....	3,603,915	10,000,071
			13,603,986
37	25. Mathematics and Science, Ala-		
38	bama School of:		
39	(a) Financial Assistance Pro-		
40	gram.....	6,004,168	974,907
			6,979,075

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	6,004,168	
3	(2) Federal and Local Funds ..		974,907
4	Total Mathematics and Science,		
5	Alabama School of.....	6,004,168	974,907
			6,979,075
6	26. Medical Scholarship Awards,		
7	Board of:		
8	(a) Support of Other Educa-		
9	tional Activities Program ..	740,014	400,000
10	To be expended under the pro-		1,140,014
11	visions of the Code of Alabama		
12	1975, Sections 16-47-121		
13	through 16-47-129.		
14	SOURCE OF FUNDS:		
15	(1) ETF.....	740,014	
16	(2) Federal and Local Funds ..		400,000
17	Total Medical Scholarship		
18	Awards, Board of.....	740,014	400,000
			1,140,014
19	27. Mental Health, Department of:		
20	(a) Institutional Treatment		
21	and Care of Mental Illness		
22	Program.....	5,279,807	5,279,807
23	(b) Substance Abuse Program ..	1,892,794	1,892,794
24	(c) Special Services Program .	1,143,206	1,143,206
25	Of the above appropriation to		
26	the Department of Mental		
27	Health for the Special Ser-		
28	vices Program, the sum of		
29	\$53,900 shall be allocated for		
30	the Alabama Interagency Autism		
31	Coordinating Council.		
32	(d) Institutional Treatment		
33	and Care of Intellectually		
34	Disabled Program.....	35,876,540	35,876,540
35	Of the above appropriation to		
36	the Department of Mental		
37	Health for the Institutional		
38	Treatment and Care of Intel-		
39	lectually Disabled Program,		
40	the sum of \$4,157,409 shall be		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 used to fund ARC-type commu-			
2 nity-based programs, including			
3 the Montgomery Institute for			
4 Neurological Development for			
5 the intellectually disabled in			
6 Alabama; the sum of \$312,155			
7 shall be allocated to Camp			
8 ASCCA; and \$249,533 shall be			
9 transferred to the Eagles'			
10 Wings Program.			
11 SOURCE OF FUNDS:			
12 (1) ETF-Transfer.....	44,192,347		
13 Total Mental Health, Depart-			
14 ment of.....	44,192,347		44,192,347

16 **28. Nursing, Alabama Board of:**

17 (a) Professional and Occupa-			
18 tional Licensing and Regula-			
19 tion Program.....	166,027	5,974,634	6,140,661

20 The above appropriation shall
21 be expended pursuant to the
22 provisions of the Code of Ala-
23 bama 1975, Sections 34-21-60
24 through 34-21-63. Notwith-
25 standing the limiting provi-
26 sions of the Code of Alabama
27 1975, Sections 34-21-60
28 through 34-21-63, \$150,000 of
29 the above appropriation shall
30 be expended exclusively for
31 scholarships for advanced de-
32 grees to train instructors to
33 teach nursing classes in Ala-
34 bama colleges and universi-
35 ties.

36 SOURCE OF FUNDS:

37 (1) ETF.....	166,027		
38 (2) Alabama Board of Nursing			
39 Trust Fund.....		5,974,634	
40 Total Nursing, Alabama Board			
41 of.....	166,027	5,974,634	6,140,661

42 **29. Optometric Scholarship**
43 **Awards, Board of:**

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Support of Other Educa-			
2 tional Activities Program ..	107,282		107,282
3 To be expended under the pro-			
4 visions of the Code of Alabama			
5 1975, Sections 34-22-60			
6 through 34-22-65.			
7 SOURCE OF FUNDS:			
8 (1) ETF.....	107,282		
9 Total Optometric Scholarship			
10 Awards, Board of.....	107,282		107,282
11 30. Peace Officers' Standards and			
12 Training Commission, Alabama:			
13 (a) Professional and Occupa-			
14 tional Licensing and Regula-			
15 tion Program.....	249,017	4,969,307	5,218,324
16 (b) Certified Law Enforcement			
17 Academy Program.....	347,687	500,000	847,687
18 Of the above appropriation for			
19 the Certified Law Enforcement			
20 Academy Program, \$347,687 of			
21 ETF monies included therein			
22 shall be expended as follows:			
23 Northeast Po-			
24 lice Academy ..	90,398		
25 Alabama Peace			
26 Officers' Stan-			
27 dards and			
28 Training Com-			
29 mission Law En-			
30 forcement Acad-			
31 emy at			
32 Tuscaloosa	90,398		
33 Alabama Peace			
34 Officers' Stan-			
35 dards and			
36 Training Com-			
37 mission Law En-			
38 forcement Acad-			
39 emy - Baldwin			
40 County	90,398		
41 Alabama Police			
42 Academy	48,677		
43 Montgomery Po-			
44 lice Academy ..	27,816		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	596,704	
3	(2) Alabama Peace Officers'		
4	Standards and Training		
5	Fund-as provided in the Code		
6	of Alabama 1975, Sections		
7	36-21-40 through 36-21-51 ..	5,469,307	
8	Total Peace Officers' Stan-		
9	dards and Training Commission,		
10	Alabama.....	596,704	6,066,011
11	31. Physical Fitness, State Com-		
12	mission on:		
13	(a) Advisory Services Program .	962,704	18,846
14	Of the above appropriation,		981,550
15	\$337,260 shall be expended for		
16	the Alabama Sports Foundation;		
17	\$234,075 shall be expended for		
18	the Alabama Sports Festival;		
19	and \$140,000 shall be expended		
20	for the Alabama Sports Hall of		
21	Fame.		
22	SOURCE OF FUNDS:		
23	(1) ETF.....	962,704	
24	(2) Federal and Local Funds ..		18,846
25	Total Physical Fitness, State		
26	Commission on.....	962,704	18,846
27	32. Rehabilitation Services, De-		
28	partment of:		
29	(a) Direct Client Services for		
30	the Handicapped Program	37,787,498	136,951,420
31	The proposed spending plan for		174,738,918
32	the ETF monies included in the		
33	above program is as follows:		
34	Homebound	5,033,008	
35	Hemophilia	1,216,309	
36	Children's Re-		
37	habilitation		
38	Services	10,894,808	
39	Of the above appropriation the		
40	agency will pay to each hospi-		
41	tal the standard per diem paid		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	by the state Medicaid Agency		
2	for services relating to		
3	scoliosis and spina bifida		
4	medical care.		
5	Education of		
6	Dependents of		
7	Blind Parents .	10,399	
8	The above appropriation shall		
9	be allocated for reimbursement		
10	to every state institution of		
11	higher learning, college, uni-		
12	versity, community college, or		
13	junior college, in which bene-		
14	fits are given to dependents		
15	of blind parents under the		
16	provisions of Code of Alabama		
17	1975, Sections 16-33-1 through		
18	16-33-12.		
19	Rehabilitation		
20	Services	10,257,591	
21	Of the above appropriation,		
22	\$88,213 shall be expended for		
23	Teaching Children With Dis-		
24	abilities.		
25	Early Interven-		
26	tion Program ..	7,706,725	
27	Respite Related		
28	Services and		
29	Training	71,384	
30	Rehabilitation		
31	Projects	1,274,005	
32	Rehabilitation		
33	-FMAP	1,323,269	
34	SOURCE OF FUNDS:		
35	(1) ETF.....	37,787,498	
36	(2) Federal and Local Funds ..		134,994,000
37	(3) Impaired Drivers Trust		
38	Fund.....		1,957,420
39	Total Rehabilitation Services,		
40	Department of.....	37,787,498	136,951,420
41	The above appropriation to the		
42	Department of Rehabilitation		
43	Services - Rehabilitation Pro-		
44	jects may be used to contract		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	with providers of cerebral		
2	palsy services.		
3	33. Serve Alabama:		
4	(a) Executive Direction Pro-		
5		gram..... 250,000	250,000
6	SOURCE OF FUNDS:		
7	(1) ETF.....	250,000	
8	Total Serve Alabama	250,000	250,000
9	34. Sickle Cell Oversight and		
10	Regulatory Commission, Ala-		
11	bama:		
12	(a) Support of Other Educa-		
13		tional Activities Program .. 1,304,701	1,304,701
14	Of the above appropriation to		
15	the Alabama Sickle Cell and		
16	Regulatory Commission, the sum		
17	of \$25,973 shall be used to		
18	fund travel and other expenses		
19	of the Alabama Sickle Cell		
20	Oversight and Regulatory Com-		
21	mission and \$1,278,728 shall		
22	be used to fund university and		
23	community-based Sickle Cell		
24	programs which were funded		
25	from the ETF budget in FY		
26	2000. These funds shall be		
27	distributed proportionately to		
28	the distribution made in FY		
29	2003.		
30	SOURCE OF FUNDS:		
31	(1) ETF.....	1,304,701	
32	Total Sickle Cell Oversight		
33	and Regulatory Commission,		
34	Alabama.....	1,304,701	1,304,701
35	35. Space Science Exhibit Commis-		
36	sion, Alabama:		
37	(a) Special Services Program .	482,348	31,809,000
38	SOURCE OF FUNDS:		
39	(1) ETF.....	482,348	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Local Funds ..	31,809,000	
2	Total Space Science Exhibit		
3	Commission, Alabama	482,348	31,809,000
			32,291,348
4	36. Supercomputer Authority, Ala-		
5	bama:		
6	(a) Information Technology		
7	Services Program.....	4,763,144	6,848,631
8	The above appropriation is to		11,611,775
9	be expended in accordance with		
10	Sections 41-10-390 through		
11	41-10-406, Code of Alabama		
12	1975.		
13	SOURCE OF FUNDS:		
14	(1) ETF-Transfer.....	4,763,144	
15	(2) Supercomputer Revolving		
16	Fund, Estimated.....		6,848,631
17	Total Supercomputer Authority,		
18	Alabama.....	4,763,144	6,848,631
			11,611,775
19			
20	37. Veterans' Affairs, Department		
21	of:		
22	(a) Administration of Veter-		
23	ans' Affairs Program	2,497,476	2,497,476
24	(b) Student Financial Aid Pro-		
25	gram, Estimated.....	47,835,085	47,835,085
26	For reimbursement to every		
27	state institution of higher		
28	learning, college, university,		
29	community college, junior col-		
30	lege or technical college in		
31	which benefits are given to		
32	veterans, their spouses, wid-		
33	ows, or children under the		
34	provisions of Code of Alabama		
35	1975, Sections 31-6-1 through		
36	31-6-17.		
37	SOURCE OF FUNDS:		
38	(1) ETF.....	50,332,561	
39	Total Veterans' Affairs, De-		
40	partment of.....	50,332,561	50,332,561

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	38. Youth Services, Department		
2	of:		
3	(a) Financial Assistance Pro-		
4	gram (School District)		
	6,235,445		6,235,445
5	The above appropriation shall		
6	be expended by the Youth Ser-		
7	vices Department District in a		
8	manner consistent with the		
9	funding formula cooperatively		
10	established by the Youth Ser-		
11	vices Board and the State		
12	Board of Education pursuant to		
13	the provisions of the Code of		
14	Alabama 1975, Sections 44-1-70		
15	through 44-1-77.		
16	(b) Youth Services Program ...		
	44,363,799		44,363,799
17			
18	(c) Special Programming for		
19	Achievement Network (SPAN)		
20	Program.....		
	3,965,732		3,965,732
21	SOURCE OF FUNDS:		
22	(1) ETF.....		
	54,564,976		
23	Total Youth Services, Depart-		
24	ment of.....		
	54,564,976		54,564,976
25	3C. Colleges and Universities:		
26	1. Alabama Agricultural and		
27	Mechanical University, Board		
28	of Trustees:		
29	(a) Operations and Maintenance		
30	and Program Support		
	31,689,366	58,222,333	89,911,699
31	(b) Extension-Urban Affairs		
32	and Non-Traditional Land		
33	Grant Programs.....		
	3,822,213		3,822,213
34	Pursuant to Knight v. Alabama		
35	Final Settlement Agreement.		
36	(c) Agricultural Research Sta-		
37	tion Fixed Costs.....		
	283,077		283,077
38	Pursuant to Knight v. Alabama		
39	Final Settlement Agreement.		
40	(d) Auxiliary Enterprises		
		11,688,553	11,688,553
41	(e) Restricted Funds		
		39,622,664	39,622,664

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (f) Agricultural Research and			
2 Extension-State Match	1,190,097		1,190,097
3 (g) Carter Science Center	500,000		500,000
4 SOURCE OF FUNDS:			
5 (1) ETF.....	37,484,753		
6 (2) Federal and Other Funds ..		109,533,550	
7 Total Alabama Agricultural and			
8 Mechanical University, Board			
9 of Trustees.....	37,484,753	109,533,550	147,018,303
10			
11 2. Alabama A and M University,			
12 Board of Trustees-Miles Col-			
13 lege Consortium:			
14 (a) Alabama A and M Univer-			
15 sity-Miles College Consor-			
16 tium.....	263,774		263,774
17 SOURCE OF FUNDS:			
18 (1) ETF.....	263,774		
19 Total Alabama A and M Univer-			
20 sity, Board of Trustees-Miles			
21 College Consortium.....	263,774		263,774
22			
23 3. Alabama State University,			
24 Board of Trustees:			
25 (a) Operations and Maintenance			
26 and Program Support	41,718,534	79,874,049	121,592,583
27 The above appropriation for			
28 Operations and Maintenance			
29 includes funds for Health In-			
30 formation Management, Occupa-			
31 tional Therapy, Physical Ther-			
32 apy Programs, Title VI Program			
33 Enhancement, EdD in Educa-			
34 tional Leadership, Policy and			
35 Law, and Desegregation Plan-			
36 ning pursuant to the Knight vs			
37 Alabama Final Settlement			
38 Agreement.			
39 (b) Auxiliary Enterprises		8,364,197	8,364,197

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (c) Restricted Funds		57,391,562	57,391,562
2 SOURCE OF FUNDS:			
3 (1) ETF.....	41,718,534		
4 (2) Federal and Other Funds ..		145,629,808	
5 Total Alabama State Univer-			
6 sity, Board of Trustees	41,718,534	145,629,808	187,348,342
7 4. Alabama, University of,			
8 Board of Trustees:			
9 (a) Operations and Maintenance			
10 and Program Support for the			
11 University of Alabama at			
12 Tuscaloosa.....	143,462,399	457,274,786	600,737,185
13 Of the above appropriation,			
14 \$596,600 shall be expended by			
15 the Alabama Small Business			
16 Development Centers; \$95,000			
17 shall be expended for the Spe-			
18 cial Outreach Program; \$95,000			
19 shall be expended for the Ala-			
20 bama Center for Civic Life			
21 (the David Mathews Center);			
22 \$95,000 shall be expended for			
23 the Alabama Trails Commission;			
24 and \$500,000 shall be expended			
25 for the Institute for Automo-			
26 tive Engineering.			
27 (b) Operations and Maintenance			
28 and Program Support for the			
29 University of Alabama at			
30 Birmingham.....	255,038,206	1,799,481,723	2,054,519,929
31 Of the above appropriation,			
32 \$376,473 shall be expended for			
33 the Minority Business Train-			
34 ing-Economic Development Pro-			
35 gram; \$131,765 shall be ex-			
36 pended for the High School			
37 Athletic Training Program; and			
38 \$400,000 shall be expended for			
39 the T. J. Atchison Spinal Cord			
40 Injury Research Program.			
41 (c) Operations and Maintenance			
42 and Program Support for the			
43 University of Alabama in			
44 Huntsville.....	43,534,069	83,624,036	127,158,105

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$200,000 shall be expended for		
3	the State Climatologist. Of		
4	the above appropriation, up to		
5	\$1,000,000 shall be expended		
6	as a state match of other		
7	funds raised for the benefit		
8	of the Innovative Nursing Pro-		
9	gram.		
10	(d) Special Mental Health and		
11	Chauncey Sparks Center for		
12	Developmental and Learning		
13	Disorders, University of		
14	Alabama at Birmingham	3,236,628	3,236,628
15	(e) School of Optometry		
16	Fund-Transfer to University		
17	of Alabama at Birmingham		
18	School of Optometry, esti-		
19	.....	70,000	70,000
20	(f) Auxiliary Enterprises		
21	(g) Restricted Funds		
22	(h) University of Alabama at		
23	Birmingham Cancer Center ...	5,052,527	5,052,527
24	SOURCE OF FUNDS:		
25	(1) ETF.....	450,323,829	
26	(2) Federal and Other Funds ..		3,085,614,857
27	Total Alabama, University of,		
28	Board of Trustees.....	450,323,829	3,535,938,686
29	5. Athens State University,		
30	Board of Trustees:		
31	(a) Operations and Maintenance		
32	and Program Support	11,398,407	18,871,332
33	Of the above appropriation to		
34	Athens State University for		
35	operations and maintenance,		
36	\$72,750 shall be expended for		
37	the Arts Center.		
38	(b) Auxiliary Enterprises		
39	(c) Restricted Funds		
40	SOURCE OF FUNDS:		
41	(1) ETF.....	11,398,407	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Other Funds ..	42,463,766	
2	Total Athens State University,		
3	Board of Trustees.....	11,398,407	42,463,766
			53,862,173
4	6. Auburn University, Board of		
5	Trustees:		
6	(a) Operations and Maintenance		
7	and Program Support, Auburn		
8	University.....	156,704,117	447,621,921
			604,326,038
9			
10	(b) Auxiliary Enterprises		129,417,701
			129,417,701
11	(c) Restricted Funds		204,529,207
			204,529,207
12	(d) Operations and Maintenance		
13	and Program Support, Alabama		
14	Agricultural Experiment Sta-		
15	tion.....	30,585,407	5,264,700
			35,850,107
16	Of the above appropriation,		
17	\$250,000 shall be expended for		
18	the Poultry Technology Center.		
19	(e) Operations and Maintenance		
20	and Program Support, Alabama		
21	Cooperative Extension System		
22	.....	31,795,557	31,795,557
23	(f) Operations and Maintenance		
24	and Program Support, Auburn		
25	University at Montgomery ...	22,380,578	45,064,964
			67,445,542
26	Of the above appropriation,		
27	\$114,915 shall be expended for		
28	the Senior Resource Center.		
29	(g) College of Veterinary Med-		
30	icine-Development of Custom-		
31	ized Therapeutics for Breast		
32	Cancer and Health Related		
33	Research (MRI).....	1,100,000	1,100,000
34	(h) Cyber Security Center for		
35	Research Related to Economic		
36	Development Initiatives and		
37	Associated Education Pro-		
38	grams.....	500,000	500,000
39	SOURCE OF FUNDS:		
40	(1) ETF.....	243,065,659	
41	(2) Federal and Other Funds ..		831,898,493

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Auburn University, Board		
2	of Trustees.....		
	243,065,659	831,898,493	1,074,964,152
3	7. Jacksonville State Univer-		
4	sity, Board of Trustees:		
5	(a) Operations and Maintenance		
6	and Program Support		
	35,575,705	67,631,007	103,206,712
7	Of the above appropriation,		
8	\$188,233 shall be expended for		
9	the Little River Canyon Field		
10	School and \$100,000 shall be		
11	expended for the Alabama Sce-		
12	nic River Trail.		
13	(b) Auxiliary Enterprises		
		12,496,552	12,496,552
14	(c) Restricted Funds		
		81,189,338	81,189,338
15	(d) Alabama Film Initiative		
16	Program.....		
	426,194		426,194
17	SOURCE OF FUNDS:		
18	(1) ETF.....		
	36,001,899		
19	(2) Federal and Other Funds ..		
		161,316,897	
20	Total Jacksonville State Uni-		
21	versity, Board of Trustees ...		
	36,001,899	161,316,897	197,318,796
22	8. Montevallo, University of,		
23	Board of Trustees:		
24	(a) Operations and Maintenance		
25	and Program Support		
	17,899,470	28,301,901	46,201,371
26	(b) Auxiliary Enterprises		
		6,602,125	6,602,125
27	(c) Restricted Funds		
		10,703,573	10,703,573
28	SOURCE OF FUNDS:		
29	(1) ETF.....		
	17,899,470		
30	(2) Federal and Other Funds ..		
		45,607,599	
31	Total Montevallo, University		
32	of, Board of Trustees		
	17,899,470	45,607,599	63,507,069
33	9. North Alabama, University		
34	of, Board of Trustees:		
35	(a) Operations and Maintenance		
36	and Program Support		
	25,255,534	48,323,486	73,579,020
37	(b) Auxiliary Enterprises		
		13,500,000	13,500,000
38	(c) Restricted Funds		
		5,243,000	5,243,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	25,255,534	
3	(2) Federal and Other Funds ..	67,066,486	
4	Total North Alabama, Univer-		
5	sity of, Board of Trustees ...	25,255,534	67,066,486
			92,322,020
6	10. South Alabama, University of,		
7	Board of Trustees:		
8	(a) Operations and Maintenance		
9	and Program Support	100,244,099	486,204,079
10	(b) Auxiliary Enterprises		19,042,358
11	(c) Restricted Funds		73,117,400
12	(d) University of South Ala-		
13	bama - Cancer Center	3,000,000	3,000,000
14	SOURCE OF FUNDS:		
15	(1) ETF.....	103,244,099	
16	(2) Federal and Other Funds ..	578,363,837	
17	Total South Alabama, Univer-		
18	sity of, Board of Trustees ...	103,244,099	578,363,837
			681,607,936
19	11. Troy University, Board of		
20	Trustees:		
21	(a) Operations and Maintenance		
22	and Program Support	45,800,751	181,704,479
23	Of the above appropriation,		
24	\$122,886 shall be expended for		
25	the Interpreter's Program;		
26	\$37,647 shall be expended for		
27	the Center for International		
28	Business and Economic Develop-		
29	ment; \$250,000 shall be trans-		
30	ferred to the Agriculture Cen-		
31	ter Board; and \$250,000 shall		
32	be expended for campus devel-		
33	opment at the Dothan campus.		
34	(b) Auxiliary Enterprises		16,552,492
35	(c) Restricted Funds		6,184,749
36	SOURCE OF FUNDS:		
37	(1) ETF.....	45,800,751	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Other Funds ..	204,441,720	
2	Total Troy University, Board		
3	of Trustees.....	45,800,751	204,441,720
			250,242,471
4	12. West Alabama, University of,		
5	Board of Trustees:		
6	(a) Operations and Maintenance		
7	and Program Support	13,443,967	16,798,758
8	Of the above appropriation,		
9	\$790,652 shall be expended for		
10	the Alabama Medical Education		
11	Consortium; \$188,236 shall be		
12	expended for the Economic and		
13	Small Business Development		
14	Program and \$100,000 shall be		
15	expended for campus security.		
16	(b) Auxiliary Enterprises		6,270,119
17	(c) Restricted Funds		632,588
18	SOURCE OF FUNDS:		
19	(1) ETF.....	13,443,967	
20	(2) Federal and Local Funds ..		23,701,465
21	Total West Alabama, University		
22	of, Board of Trustees	13,443,967	23,701,465
			37,145,432
23	3D. Alabama Innovation Fund:		
24	1. Alabama Innovation Fund:		
25	(a) Alabama Innovation Fund ..	10,000,000	10,000,000
26	SOURCE OF FUNDS:		
27	(1) ETF.....	10,000,000	
28	Total Alabama Innovation Fund .	10,000,000	10,000,000
29	Of the above appropriation,		
30	\$1,000,000 shall be allocated		
31	to Hudson Alpha Institute for		
32	Biotechnology, \$650,000 shall		
33	be allocated for Hudson Alpha		
34	Science Teacher Training and		
35	the remainder shall be used		
36	for economic development and		
37	research purposes recommended		
38	by the Director of the Alabama		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Development Office and ap-		
2	proved by the Governor.		
3	3E. Other:		
4	1. Deaf and Blind, Alabama In-		
5	stitute for, Board of Trust-		
6	ees:		
7	(a) Adult Programs.....	9,857,010	6,678,905
8	(b) Children and Youth Pro-		
9	grams.....	29,505,284	3,136,475
10	(c) Industries for the Blind .	8,176,735	28,460,000
11	SOURCE OF FUNDS:		
12	(1) ETF.....	47,539,029	
13	(2) Federal and Other Funds ..		38,275,380
14	Total Deaf and Blind, Alabama		
15	Institute for, Board of Trust-		
16	ees.....	47,539,029	38,275,380
17	2. Knight v. Alabama - Finan-		
18	cial Obligations:		
19	(a) Support of State Universi-		
20	ties Program, Estimated	1,750,745	1,750,745
21	PhD in Microbi-		
22	ology	1,750,745	
23	Based on funding formula cal-		
24	culations provided by the Ala-		
25	bama Commission on Higher Edu-		
26	cation. This appropriation is		
27	the eighth year of eight years		
28	of funding for this program.		
29	SOURCE OF FUNDS:		
30	(1) ETF.....	1,750,745	
31	Total Knight v. Alabama - Fi-		
32	ancial Obligations	1,750,745	1,750,745
33	To be allocated and expended		
34	in accordance with the Final		
35	Order and Settlement Agreement		
36	in Knight v. Alabama, Civil		
37	Action CV 83-M-1676, 900 F		
38	Supp 272.		
39	3. Rainy Day Account, ETF:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Proration Prevention Pro-			
2 gram.....	100,000,000		100,000,000
3 SOURCE OF FUNDS:			
4 (1) ETF-Transfer.....	100,000,000		
5 Total Rainy Day Account, ETF .	100,000,000		100,000,000
6 To repay a portion of the			
7 amount withdrawn from the ETF			
8 Rainy Day Account in FY 2009.			

9 Section 4. In addition to all other appropriations,
10 there is hereby appropriated from the Education Trust Fund the
11 following amounts to be conditioned upon the availability of
12 funds, the recommendation of the Director of Finance, and the
13 approval of the Governor:

	Entity	Appropriation
14		
15 a.	Troy University	\$5,000,000
16 b.	University of West Alabama	\$1,000,000
17 c.	Department of Commerce - AIDT	\$10,000,000
18 d.	Hudson Alpha Institute for Biotechnology	\$1,000,000
19 e.	Department of Education - Family Resource Councils	\$1,000,000
20 f.	Department of Education - Cyber Technology in High Schools	\$1,000,000
21 g.	Auburn University - Cyber Security Center	\$500,000

- 1 h. Auburn University - Small Business Incuba- \$500,000
 tor
- 2 i. ETF Rainy Day Account \$169,040,796

3 Section 5. In addition to the appropriations herein
4 made, all gifts, grants, contributions, insurance proceeds or
5 entitlements, in excess of the amount carried in this act,
6 including grants by the Congress of the United States,
7 municipalities or counties, to any department, division,
8 board, bureau, commission, agency, institution, office or
9 officer of the State of Alabama are hereby appropriated and,
10 in the event the same are recurring, are reappropriated to
11 such department, division, board, bureau, commission, agency,
12 institution, office or officer to be used only for the purpose
13 or purposes for which the grant or contribution was or shall
14 be made. Further, all state, county, municipal and educational
15 entities are authorized to disburse such sums as deemed
16 necessary by mutual agreement between said entities and the
17 State of Alabama, Department of Examiners of Public Accounts
18 to partially defray the cost of auditing services performed by
19 said agency. All such sums are hereby appropriated and
20 reappropriated if necessary to the Department of Examiners of
21 Public Accounts for audit services, to be expended through the
22 fund established by Section 41-5-24, Code of Alabama 1975.

23 Section 6. The State Superintendent of Education
24 shall make requisitions to the State Comptroller in favor of

1 the proper beneficiary in accordance with the law and rules
2 and regulations governing the expenditure or disbursement of
3 any and all funds appropriated to the State Department of
4 Education and/or the State Board of Education in this act,
5 whereupon the Comptroller shall issue his warrant therefor.
6 All other appropriations in this act shall be paid after
7 proper requisitions are made to the State Comptroller in the
8 manner now provided by law.

9 Section 7. Nothing in this act shall be construed to
10 affect or repeal any law authorizing or permitting any
11 college, school or other education or eleemosynary institution
12 of the State to receive, collect or disburse any fees,
13 tuitions, charges, sales, endowments, trusts or income
14 therefrom, which are now or may hereafter be authorized to
15 receive, collect or disburse. The receiving college, school or
16 institution shall further maintain separate accounts for such
17 receipts or shall maintain a system of accounting which will
18 show a cash flow of such receipts received under the provision
19 of this appropriation.

20 Section 8. The appropriations made herein to the
21 departments, boards, offices, commissions, and agencies
22 include the amount necessary and said departments, boards,
23 offices, commissions, and agencies are hereby directed to make
24 the transfer of funds to the State Personnel Department in the
25 amounts enumerated in the general appropriations act for the
26 fiscal year ending September 30, 2014. All agencies and
27 institutions enumerated in this act that receive services from

1 other governmental agencies enumerated in this act or the
2 general appropriations act shall make full payment in a timely
3 manner (as determined by the Department of Finance) for such
4 services.

5 Section 9. All encumbered balances of a previous
6 fiscal year appropriation other than the exclusions authorized
7 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
8 later than September 30 of the fiscal year immediately
9 following the fiscal year for which the appropriation was made
10 and shall revert to the credit of the Education Trust Fund or
11 earmarked fund from which the appropriation or appropriations
12 were made.

13 Section 10. Upon certification to the Director of
14 Finance by the State Attorney General that a federal court has
15 ordered the State of Alabama to pay claims, attorney fees, or
16 other costs relating to said court order, funds are hereby
17 appropriated to the affected department, board, bureau, or
18 commission in the amount necessary to satisfy that court
19 order. Such appropriations are in addition to any other
20 appropriation heretofore or hereafter made in this
21 appropriation act. Such appropriations are conditioned upon
22 the availability of funds and a determination by the Director
23 of Finance that other current appropriations are not available
24 for court-ordered payments.

25 Section 11. For FY 2014, local boards of education
26 may exercise flexibility among line item expenditures, not to

1 create a reduction of earned teacher units and/or local board
2 of education support personnel.

3 Section 12. The State Superintendent of Education
4 may approve a request by a local board of education for
5 redirecting Other Current Expense funds designated for
6 pass-through calculations to their local Child Nutrition
7 Program if the redirected funds do not prevent the Child
8 Nutrition Program of that local board of education from
9 maintaining a fund balance equal to or greater than a
10 two-month operating reserve.

11 Section 13. If merit pay increases are reinstated
12 after December 31, 2013, current anniversary dates will be
13 maintained for all employees. Agencies are prohibited from
14 adjusting employee anniversary dates to obtain merit pay
15 increases at an earlier date.

16 Section 14. The appropriations made herein to the
17 departments, boards, offices, commissions and agencies include
18 the amounts necessary to pay the State Employee Health
19 Insurance Board (SEIB). The SEIB rate shall be \$800 per month
20 for each full-time employee for the fiscal year ending
21 September 30, 2014. The State Employees' Insurance Board will
22 adjust the insurance program wherever appropriate to maintain
23 the aforementioned fixed rate.

24 Section 15. If any section, paragraph, sentence,
25 clause, provision or portion of this act or all or any portion
26 of the appropriations herein made is held unconstitutional or
27 invalid, it shall not affect any other section, paragraph,

1 sentence, clause, provision or portion of this act or any
2 other appropriation or appropriations or portion thereof
3 hereby made not in and of itself unconstitutional or invalid.

4 Section 16. All laws or parts of laws, general,
5 special, private or local in conflict with or inconsistent
6 with the provisions of this act are hereby expressly repealed.

7 Section 17. This act shall become effective on
8 October 1, 2013.