SB112 ENROLLED



- 1 SB112
- 2 MS8NCH1-2
- 3 By Senator Orr
- 4 RFD: Finance and Taxation Education
- 5 First Read: 05-Feb-25



1 Enrolled, An Act,

To make appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2026.

8 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. There is hereby appropriated for the support of public education in Alabama for the fiscal year ending September 30, 2026, for debt service, and for capital outlay to be paid out of funds specified in subsection (a) of Section 2 of this act and the amounts specified in subsections (a), (b), (c), (d), and (e) of Section 3 of this act. For the purpose specified in subsection (b) of Section 2 of this act, amounts are shown by programmatic area and the total for all programs is shown so as to include estimated sources of funds other than those listed in subsection (a) of Section 2 of this act. For the purpose of this act, "ETF" shall mean the Education Trust Fund and "Federal and Local Funds" shall mean all gifts, grants, contributions, or entitlements, including grants by the Congress of the United States, municipalities or counties.

Section 2. (a) The appropriations provided for in this act shall be paid from funds in the State Treasury to the credit of the Education Trust Fund, Alabama Peace Officers'

Standards and Training Fund, Impaired Drivers Trust Fund,



28 Driver Education and Training Fund, Special Education

29 Catastrophic Fund, Public School Fund and other listed funds

30 and are hereby made for the support of public education in

31 Alabama for the fiscal year ending September 30, 2026, and the

32 appropriations herein made shall be subject to the provisions,

33 terms, conditions and limitations of the Budget and Financial

34 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),

the provisions of the Budget Management Act of 1976 (Code of

Alabama 1975, Sections 41-19-1 et seq.), and shall be in the

37 amounts hereinafter specified.

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- (b) Amounts shown hereinunder the columns "Other Funds" and "Total" are as set forth for the purpose of establishing amounts estimated to be available by programmatic area from sources other than those listed in subsection (a) of this Section 2, in order, upon consideration of such other funds so estimated to be available, to promote the accountability for an efficient use of funds available, and the same are hereby appropriated by the Legislature. Provided, however, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees, the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.
- 51 (c) All appropriations made in Section 3 shall be at
 52 the program level. Any directed expenditure of funds below a
 53 program shall be from funds appropriated for the program.



Section 3.

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| | Education | | |
|---|------------------|----------------|------------|
| | Trust Fund | Other Funds | Total |
| A. Legislative Branch: | | | |
| 1. Examiner of Public Accounts: | | | |
| (a) Audit Services Program | 11,353,649 | | 11,353,649 |
| SOURCE OF FUNDS: | | | |
| (1) ETF | 11,353,649 | | |
| Total Examiner of Public Accounts | 11,353,649 | | 11,353,649 |
| The Department of Examiners of Public A deemed necessary all appropriations her | | = | |
| State of Alabama. Any examination perfo provisions of Title 41, Chapter 5A, Cod | rmed shall be in | accordance wit | |
| 2 Togicalative Corrigon Agency: | | | |

Legislative Services Agency: (a) Legislative Operations and 4,127,307 4,127,307 Support Program SOURCE OF FUNDS: 4,127,307 (1) ETF Total Legislative Services Agency 4,127,307 4,127,307 3. Legislature : (a) Legislative Operations and 4,298,253 4,298,253 Support Program SOURCE OF FUNDS: (1) ETF 4,298,253 Total Legislature 4,298,253 4,298,253 B. Executive Branch: 1. Agriculture and Industries, Department of: (a) Agricultural Development Services 600,000 600,000 Program (1) Farm to School Program 600,000



| | Education Trust Fund | Other Funds | Total |
|--|-------------------------|------------------|-------------|
| SOURCE OF FUNDS: | | | |
| (1) ETF | 600,000 | | |
| Total Agriculture and Industries, Department of | 600,000 | | 600,000 |
| 2. American Legion and Auxiliary Scholarships: | | | |
| (a) Financial Assistance Program, Estimated | 112,500 | | 112,500 |
| SOURCE OF FUNDS: | | | |
| (1) ETF | 112,500 | | |
| Total American Legion and Auxiliary Scholarships | 112,500 | | 112,500 |
| To be expended under the provisions of SAlabama 1975. 3. Archives and History, Department of: | eccions to 31 1 | chiough to St 4 | , code of |
| (a) Historical Resources Management Program | 7,906,423 | | 7,906,423 |
| (1) Men's Hall of Fame | 10,000 | | |
| SOURCE OF FUNDS: | | | |
| (1) ETF | 7,906,423 | | |
| Total Archives and History, Department of | 7,906,423 | | 7,906,423 |
| The above appropriation shall be expende the Department of Archives and History. | ed to support the | e educational fu | inctions of |
| 4. Arts, State Council on the: | | | |
| (a) Fine Arts Program | 8,467,537 | 1,100,000 | 9,567,537 |
| (1) Alabama Center for the Arts | 1,410,000 | | |
| a. Alabama Center for the Arts Foundation | 635,000 | | |



| | Education Trust Fund | Other Funds | Total |
|--|-------------------------|-----------------|---------------|
| SOURCE OF FUNDS: | | | |
| (1) ETF | 8,467,537 | | |
| (2) Federal and Local Funds | | 1,100,000 | |
| Total Arts, State Council on the | 8,467,537 | 1,100,000 | 9,567,537 |
| 5. Charter School Commission, Alabama Public: | | | |
| (a) Administrative Services Program | 1,500,000 | | 1,500,000 |
| (1) New Schools for Alabama | 400,000 | | |
| The above appropriation shall be | e expended for p | ublic charter s | chool startup |
| funding grants, which shall be on high-quality public charter school | | competitive ba | sis to |
| SOURCE OF FUNDS: | | | |
| (1) ETF | 1,500,000 | | |
| Total Charter School Commission, Alabama Public | 1,500,000 | | 1,500,000 |
| 6. Child Abuse and Neglect Prevention, Department of: | | | |
| (a) Social Services Program | 10,181,306 | | 10,181,306 |
| In accordance with Sections 26-16- | -1 et seq., Code | of Alabama 197 | 5. |
| (1) Big Brothers/ Big Sisters | 150,000 | | |
| SOURCE OF FUNDS: | | | |
| (1) ETF-Transfer | 10,181,306 | | |
| Total Child Abuse and Neglect Prevention, Department of | 10,181,306 | | 10,181,306 |
| 7. Commerce, Department of: | | | |
| (a) Industrial Development Training Institute Program | 70,625,922 | | 70,625,922 |
| (1) Industrial Development and | 8,880,976 | | |
| Training Program | 0,000,070 | | |



| | Education | - 1 | |
|-----------------------------------|----------------|-----------------|----------------|
| | Trust Fund | Other Funds | Total |
| (2) Industrial Training Program - | 8,682,295 | | |
| Operations and Maintenance | | | |
| (3) Rural Marketing Program | 400,000 | | |
| To feature products from Alabama | companies in r | ural counties. | |
| (4) Workforce Development | 52,662,651 | | |
| a. Alabama Workforce Training | 500,000 | | |
| Center | | | |
| b. Modern Manufacturing Project | 1,239,840 | | |
| c. West Alabama Works Center for | 1,600,000 | | |
| Modern Manufacturing | | | |
| To provide for the expansion of | the program to | all workforce . | regions of the |
| state. | | | |
| SOURCE OF FUNDS: | | | |
| (1) ETF | 70,625,922 | | |
| Total Commerce, Department of | 70,625,922 | | 70,625,922 |



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| Education | | |
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| Trust Fund | Other Funds | Total |

The funds appropriated for Workforce Development are to be expended for those costs incurred by the State in honoring commitments to pay workforce development costs, including services and other assistance and expenses of recruitment and training of a company's workforce, that are undertaken to induce companies to locate and expand their operations in Alabama (described hereinafter as a "Project") and to develop and implement training, placement and recruitment programs that will improve development and expand the State's workforce. Such costs include, but are not limited to: (i) AIDT operating costs directly related to a Project; (ii) wages and benefits for trainers engaged by AIDT for the purpose of a Project; (iii) costs which the State has agreed to pay under the terms of a Project Agreement with a company that are necessary and reasonable charges incurred by the company or its affiliates for personnel providing training to the company's employees, whether those trainers are employees of the company or its vendors or suppliers, including wages, benefits and travel (domestic and, when necessary, international); (iv) any necessary materials, equipment, manuals, or other relevant training materials; (v) the costs incurred for purchasing or repairing or replacing training tools and equipment; (vi) costs incurred for the purchase or construction and maintenance of training facilities; (vii) travel expenses for prospective and current employees and trainees, including travel, food, lodging, relocation, and other costs necessary and reasonable to enable the company to secure a qualified workforce; and (viii) outside training fees. The above funds appropriated for Workforce Development shall be expended primarily for the training of Alabama residents. It is further the intent that contracts with vendors to provide workforce training shall be inclusive and reflect the racial and gender diversity of the State. The Secretary of the Department of Commerce shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer any funds allocated for workforce training. Such report shall include a summary of the persons trained and the vendors providing the training. The report shall contain information including the residence, race and gender of the persons trained and of the principal or majority owner of the firm or business contracted with to provide the training services.



| | | Education | | |
|-------------------|---|------------------|-----------------|---------------------------------------|
| | | Trust Fund | Other Funds | Total |
| | nity College System Board of | | | |
| | ees, Alabama : | 450 600 404 | 0.10.010.100 | 704 440 070 |
| | rations and Maintenance | | 343,810,439 | , , , , , , , , , , , , , , , , , , , |
| | above appropriation from the E | | - | |
| | tenance shall be distributed a | = | | |
| | cributed to each of the college the recommendations in the fi | | | |
| | sory Council on Outcomes-Based | = | | |
| | below amounts are intended to | | | _ |
| | ege based on Fall 2024 figures | | dii 01 4120/111 | co caen |
| | Alabama Aviation College | 370,000 | | |
| a. A | Andalusia Program | 120,000 | | |
| (2) E | Sevill State Community College | 280,000 | | |
| a. F | ayette Campus | 70,000 | | |
| b. Н | Mamilton Campus | 70,000 | | |
| c. J | Jasper Campus | 70,000 | | |
| d. S | Sumiton Campus | 70,000 | | |
| | Bishop State Community College | 183,625 | | |
| Fc | or building renovation and the | welding program | at Carver Camp | ous. |
| (4) C | Coastal Alabama Community | 552 , 125 | | |
| Co | llege | | | |
| Fo | or the technology and manufactu | ring program. | | |
| (5) C | Calhoun Community College | 595 , 875 | | |
| Fc | or the expansion of the Alabama | Center for the | Arts. | |
| (6) C | Central Alabama Community | 145,000 | | |
| Со | llege | | | |
| $F_{\mathcal{O}}$ | or economic development. | | | |
| (7) C | Chattahoochee Valley Community | 104,750 | | |
| Со | llege | | | |



| | | Education Trust Fund | Other Funds | Total |
|------------|---|-------------------------|-----------------|--------------|
| 220 | For Applied Technology Program/Ca | | | TOTAL |
| 221 | | | • | |
| 222 | (8) Drake State Community Technical College | 250,000 | | |
| 223 | _ | | | |
| _ | For campus modifications. | 252 222 | _ | |
| 224 225 | (9) Enterprise State Community College | 250,000 | | |
| 226 | (10) Gadsden State Community | 342,500 | | |
| 227 | College | | | |
| 228 | a. Poultry Technology Center | 100,000 | | |
| 229 | In partnership with Auburn Unive | rsity. | | |
| 230 | b. For economic development. | 242,500 | | |
| 231 | (11) Ingram State Technical College | 100,000 | | |
| 232 | (12) Jefferson State Community | 652 , 625 | | |
| 233 | College | | | |
| 234 | For the nursing program. | <u>.</u> | | |
| 235 | (13) Lawson State Community College | 240,750 | | |
| 236 | For STEM education | | | |
| 237 | (14) Lurleen B. Wallace Community | 200,000 | | |
| 238 | College | | | |
| 239 | For Workforce Development. | | | |
| 240 | (15) Northeast Alabama Community | 200,000 | | |
| 241 | College | | | |
| 242 | (16) Northwest-Shoals Community | 450,000 | | |
| 243 | College | | | |
| 244 | For the Lauderdale County Workfor | rce Center and Z | Acquisition and | Construction |
| 245 | Program. | | | |
| 246 | (17) Reid State Technical College | 30,125 | | |



| | | Education | | |
|-----|-------------------------------------|------------------|-------------|-------------|
| | | Trust Fund | Other Funds | Total |
| 247 | (18) Shelton State Community | 350,000 | | |
| 248 | College | | | |
| 249 | a. Distance Support | 100,000 | | |
| 250 | b. Facility Modification | 250,000 | | |
| 251 | (19) Snead State Community College | 225,000 | | |
| 252 | For the Aeronautics School in Al. | bertville. | <u> </u> | |
| 253 | (20) Southern Union State Community | 356,125 | | |
| 254 | College | | | |
| 255 | (21) Trenholm State Community | 213,250 | | |
| 256 | College | | | |
| 257 | (22) Wallace Community | 278,875 | | |
| 258 | College-Dothan | | | |
| 259 | For the Center for Economic and | Workforce Devel | opment. | |
| 260 | (23) Wallace Community | 175,000 | | |
| 261 | College-Selma | | | |
| 262 | For the Excellence in Education | to Employment P. | ipeline. | |
| 263 | (24) Wallace State Community | 427,875 | | |
| 264 | College-Hanceville | | | |
| 265 | For the Aviation Program. | | | |
| 266 | (25) Step increases for 30-year | 1,007,581 | | |
| 267 | employees | | | |
| 268 | (b) Auxiliary Enterprises | | 13,468,898 | 13,468,898 |
| 269 | (c) Restricted Funds | | 756,484,624 | 756,484,624 |
| 270 | (d) Operations and Maintenance for | 22,776,380 | | 22,776,380 |
| 271 | Postsecondary Prison Education | | | |
| 272 | (1) Perry County Facility | 2,500,000 | | |
| 273 | (2) Therapeutic Education | 1,999,901 | | |



| | Education | | |
|-------------------------------------|------------------|-----------------|--------------|
| | Trust Fund | Other Funds | Total |
| (3) LifeTech Institute in | 2,000,000 | | |
| Thomasville | | | |
| For operations and maintenance. | | | |
| (4) Day Reporting Center pilot | 1,000,000 | | |
| program | | | |
| (e) Adult Education Program | 14,964,656 | 20,862,754 | 35,827,410 |
| The allocation of Adult Education | funds appropria | ted herein is r | estricted to |
| the provision of services to indiv | | = | |
| Adult Education and Family Literac | <u>-</u> | of the federal | Workforce |
| Innovation and Opportunity Act of | | | |
| (f) Special Populations Training | 4,725,281 | | 4,725,281 |
| The above appropriation shall be e | = | | |
| to prepare individuals designated | | | _ |
| Chancellor, for entry into the wor | | | skills |
| training, and intensive career ted | | • | |
| (g) Mine Safety Training Program at | 350,000 | | 350,000 |
| Bevill State Community College | | | |
| (h) Postsecondary Education | 14,828,866 | 3,882,495 | 18,711,361 |
| Department - Administration | | | |
| (1) Property and Capital Purchases | 850 , 000 | | |
| and Improvements | | | |
| (i) Postsecondary/Tech Colleges - | 240,790 | 2,000,000 | 2,240,790 |
| Truck Driver Training | | | |
| The above appropriation from earma | | | all be |
| expended pursuant to Section 32-5- | | abama 1975. | |
| (1) Truck Driver Training Program | 240,790 | | |
| at Central Alabama Community | | | |
| College | | | |
| (j) Industry Certification | 9,640,408 | | 9,640,408 |
| Initiatives | | | |



| | | Education | | | | |
|-----|--|-----------------|-----------------|--------------|--|--|
| | | Trust Fund | Other Funds | Total | | |
| 304 | Industry Certification Initiatives | funds shall be | distributed by | the Alabama | | |
| 305 | Community College System Board of | | | | | |
| 306 | Community College System shall report semi-annually to the Chairs of the | | | | | |
| 307 | Senate Committee on Finance and Taxation-Education, the House Ways and | | | | | |
| 308 | Means-Education Committee, the Fin | | | | | |
| 309 | Officer any funds expended for ind | | tion initiative | S. | | |
| 310 | (1) Career Coaches | 3,079,630 | | | | |
| 311 | (2) Workforce Development | 3,750,000 | | | | |
| 312 | Initiatives | | | | | |
| 313 | (k) Marion Military Institute | 11,934,349 | | 11,934,349 | | |
| 314 | (1) Military Hall of Honor | 125,000 | | | | |
| 315 | (1) Alabama Technology Network | 6,167,736 | | 6,167,736 | | |
| 316 | (1) Workforce Training | 503,906 | | | | |
| 317 | (m) Dual Enrollment | 44,432,385 | 10,000,000 | 54,432,385 | | |
| 318 | The remaining appropriation shall | be expended at | the direction o | f the | | |
| 319 | Chancellor of the Alabama Communit | y College Syste | m to continue, | expand, and | | |
| 320 | develop a dual enrollment scholars | hip program for | academic and | | | |
| 321 | career-technical education program | | | | | |
| 322 | and industry partners to allocate | | | | | |
| 323 | addressing identified needs in the | | | | | |
| 324 | further and/or accommodate the con | tinuation and e | xpansion of dua | l enrollment | | |
| 325 | programs. | | | | | |
| 326 | (1) Dual Enrollment Program at | 200,000 | | | | |
| 327 | Murphy University Center | | | | | |
| 328 | To be available to students in t | | | | | |
| 329 | (n) Science, Technology, Engineering, | 900,000 | | 900,000 | | |
| 330 | Arts and Math (STEAM) Pilot | | | | | |
| 331 | Project | | | | | |
| 332 | (o) The Women's Foundation of Alabama | 750,000 | | 750,000 | | |



| | | | Education | | |
|-----|---|-------------------------------------|-----------------|-----------------|----------------|
| | | | Trust Fund | Other Funds | Total |
| 333 | | The above appropriation shall be e | xpended to supp | ort students in | obtaining |
| 334 | certifications and post-secondary degrees, to aid in scholarships, support | | | | |
| 335 | | services including transportation, | tuition and fe | es, and academi | c support |
| 336 | | services. This appropriation is co | ntingent upon t | he Women's Foun | dation of |
| 337 | | Alabama providing a match of priva | | 1 2 | |
| 338 | | \$400,000. The Foundation shall fil | _ | | - |
| 339 | | to the Governor and the Chairs of | | | |
| 340 | | Taxation-Education and the House W | - | | tee detailing |
| 341 | | the costs, benefits, and economic | impacts on the | Fund. | |
| 342 | (p) | Volunteer EMSP Certifications | 125,000 | | 125,000 |
| 343 | | Pursuant to Sections 22-18-60, et | seq., Code of A | labama 1975. | |
| 344 | (q) | Automotive Workforce Training | 400,000 | | 400,000 |
| 345 | | Scholarship Program | | | |
| 346 | | The Board of Trustees of the Alaba | ma Community Co | llege System, i | n consultation |
| 347 | | with the Alabama Industrial Develo | pment and Train | ing Institute, | shall |
| 348 | | establish qualifications for the a | ward of scholar | ships to high s | chool students |
| 349 | | and adults enrolled in a state edu | cational progra | m relating to t | he automotive |
| 350 | | manufacturing industry and shall f | urther provide | for the impleme | ntation and |
| 351 | | administration of the scholarships | <u>-</u> | - | |
| 352 | | by the Board, in consultation with | - | · - | |
| 353 | | members of the Board of Directors | | | |
| 354 | | Association, from applications sub | | | |
| 355 | | file a report with the Chairs of t | | | |
| 356 | Taxation-Education, the House Ways and Means-Education Committee, the | | | | |
| 357 | | Legislative Fiscal Officer, and th | | - | * |
| 358 | regarding the total number of scholarships awarded for the Fall term of the | | | | |
| 359 | 2025-2026 academic year and the institution attended by the scholarship | | | | |
| 360 | | recipients. The report shall also | | | - |
| 361 | | recipient and the number of years | | | |
| 362 | (r) | Distance Learning Program | 3,375,000 | | 3,375,000 |



| | | Education | | | |
|--------|--|-----------------|-----------------|--------------|--|
| | | Trust Fund | Other Funds | Total | |
| (s) | Automotive Manufacturing | 312,500 | | 312,500 | |
| | Workforce Development Program | | | | |
| (t) | Smart Career Workforce Project | 200,000 | | 200,000 | |
| | The above appropriation shall be e | | | | |
| | soft skill development through eng | | - | · - | |
| | implement an effective smart caree | | | - | |
| | and the underemployed; and to implattract talent at all levels of ex | | | | |
| | occupations. | perrence across | nign-growen, n | .ign demand | |
| (11) | ACCS Innovation Center | 17,500,000 | | 17,500,000 | |
| _ , , | LPN Programs | 4,000,000 | | 4,000,000 | |
| (• / | The above appropriation shall be e | · · · · | hlish new and t | · · · | |
| | current stand-alone LPN Programs t | = | | | |
| | shall not be used to enter into ex | _ | | | |
| | colleges and any single healthcare | _ | | | |
| (w) | Career Tech Equipment | 10,000,000 | | 10,000,000 | |
| | To provide new or updated equipmen | t for career an | d technical edu | cation | |
| | programs in order to ensure that p | rograms meet cu | rrent business | and industry | |
| | standards to provide students with | _ | | sary to | |
| | provide a workforce for new, exist | | ng jobs. | | |
| (x) | Short Term Credential Scholarship | 1,000,000 | | 1,000,000 | |
| | Program | | | | |
| | To provide scholarships to Alabama | | _ | | |
| | credential programs within the Ala | <u>=</u> | | _ | |
| | students may receive a grant of up | | | | |
| | expenses, including tuition, fees, | books, and sup | plies necessary | for the | |
| | short-term credential program. | | | | |
| | Alabama Career Roadmap | 2,000,000 | | 2,000,000 | |
| (z) | Hospitality Training | 1,000,000 | | 1,000,000 | |
| | To allow for statewide expansion of the program. | | | | |
| SOURC: | E OF FUNDS: | | | | |



| | Education | | |
|---|-------------|---------------|---------------|
| | Trust Fund | Other Funds | Total |
| (1) ETF | 622,223,785 | | |
| (2) Federal and Other Funds | | 1,138,509,210 | |
| (3) ACS Truck Driver Fund | | 2,000,000 | |
| (4) Dual Enrollment Tax Credit Fund | | 10,000,000 | |
| Total Community College System Board of | 622,223,785 | 1,150,509,210 | 1,772,732,995 |
| Trustees, Alabama | | | |

- (1) The allocations as set forth above shall be distributed by the Alabama Community College System Board of Trustees through the Office of the Chancellor.
- (2) The Chancellor of the Alabama Community College System shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer any funds expended for the Alabama Technology Network.

| 9. Cyber Technology and Engineering, Alabama School of: | | | | |
|--|-----------------|-----------------|-------------|--|
| (a) Operations and Maintenance | 13,945,097 | 609,500 | 14,554,597 | |
| (1) Accel Program | 829,000 | | | |
| For statewide cyber education in K-12 schools as provided in Section 16-26D-6, Code of Alabama 1975. | | | | |
| (2) Alabama Cyber Range | 775,000 | | | |
| For a virtual on-demand cybersec schools statewide. | curity training | platform availa | ble to K-12 | |
| SOURCE OF FUNDS: | | | | |
| (1) ETF | 13,945,097 | | | |
| (2) Federal and Local Funds | | 609,500 | | |
| Total Cyber Technology and Engineering, Alabama School of | 13,945,097 | 609,500 | 14,554,597 | |
| 10. Debt Service: | | | | |



| | Education | | |
|------------------------------------|------------------|-----------------|--------------|
| | Trust Fund | Other Funds | Total |
| (a) Payments on Endowments | 81,880 | | 81,880 |
| Payments on endowments shall be as | s provided below | • | |
| (1) Auburn University Endowment, | 20,280 | | |
| For interest on | | | |
| (2) Grove Hill Endowment, For | 600 | | |
| interest on | | | |
| (3) University of Alabama | 61,000 | | |
| Endowment, For interest on | | | |
| (b) Interest on Public School Fund | 532,864 | | 532,864 |
| Endowment | | | |
| Interest on Public School Fund End | | as provided be | elow. |
| (1) 16th Section Lands | 410,000 | | |
| (Estimated), Interest on | | | |
| (2) James Wallace Fund, Interest | 275 | | |
| on | | | |
| (3) School Indemnity Lands | 90,000 | | |
| (Estimated), Interest on | | | |
| (4) Surplus Revenue, Interest on | 26,764 | | |
| (5) Valueless 16th Section Land, | 5 , 825 | | |
| Interest on | | | |
| (c) General Obligation Bonds, | 26,717,941 | | 26,717,941 |
| Estimated | | | |
| The above appropriation shall be u | | | - |
| General Obligation Bonds: Series 2 | | | |
| 2018-A, and Series 2018-B. In the | <u>-</u> | | |
| new General Obligation bonds are i | | | - |
| bonds may be paid from the appropr | | | |
| Fund contingent upon the recommend | aation of the Di | rector of Finar | ice and the |
| approval of the Governor. | | | |



| | Education Trust Fund | Other Funds | Total |
|--|--|--|--|
| (1) 71 1 7 1 7 | | Other runds | |
| (d) Alabama Incentives Financing Authority Bonds, Estimated | 3,865,333 | | 3,865,333 |
| The above appropriation shall be a Alabama Incentives Financing Author and Series 2019-B. In the event ar Alabama Incentives Financing Author newly issued bonds may be paid from Education Trust Fund contingent up Finance and the approval of the Gosource OF FUNDS: (1) ETF (2) ETF-Transfer | prity Bonds: Ser ny of the above prity bonds are om the appropria bon the recommen overnor. 30,665,154 532,864 | ies 2009-B, Ser bonds are refun issued, debt se tions made abov | ries 2019-A, nded or new ervice on these re from the Director of |
| Total Debt Service | 31,198,018 | | 31,198,018 |
| <pre>11. Dental Scholarship Awards, Board of:</pre> | | | |
| (a) Support of Other Educational Activities Program | 871,166 | | 871,166 |
| To be expended under the provision Code of Alabama 1975. | ns of Sections 1 | 6-47-76 through | 16-47-81, |
| (1) Alabama Dental Service Program | 500,000 | | |
| As set out in Sections 16-47-77 | through 16-47-8 | 1, Code of Alab | ama 1975. |
| (2) Alabama Rural Dental Health Scholars Program | 140,000 | | |
| As set out in Section 16-47-76, | Code of Alabama | 1975. | |
| SOURCE OF FUNDS: | | | |
| (1) ETF | 871,166 | | |
| Total Dental Scholarship Awards, Board of | 871,166 | | 871,166 |
| 12. Early Childhood Education, | | | |
| Department of: | | | |



| | Education | | |
|--|-------------|-------------|-------------|
| | Trust Fund | Other Funds | Total |
| (a) Social Services Program | 213,184,588 | 20,514,223 | 233,698,811 |
| (1) Dolly Parton Imagination | 2,850,000 | | |
| Library | | | |
| (2) Home Instruction for Parents | 5,000,000 | | |
| of Preschool Youngsters | | | |
| (HIPPY)/First Teacher Home | | | |
| Visiting Program | | | |
| (3) Marketing Campaign for Alabama | 750,000 | | |
| Family Central | | | |
| (4) Office of School Readiness | 197,448,382 | | |
| (5) Operations and Maintenance | 2,380,512 | | |
| (6) Strong Start/Strong Finish | 4,755,694 | | |
| (b) Children's Policy Council Program | | 1,000,000 | 1,000,000 |
| SOURCE OF FUNDS: | | | |
| (1) ETF | 213,184,588 | | |
| (2) Federal and Local Funds | | 20,514,223 | |
| (3) Children's Policy Council Fund | | 1,000,000 | |
| Total Early Childhood Education, Department of | 213,184,588 | 21,514,223 | 234,698,811 |

It is the intent of the Legislature that the above appropriation for the Strong Start/Strong Finish initiative be used to expand the Pre-K-3rd approach to learning and will incorporate the most successful parts of Pre-K-3rd initiatives in order to establish a strong foundation of early learning experiences that promotes student achievement and success. It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The Department shall notify the legislative delegation of the amount of the grant, the recipient of the grant and the date the grant is awarded.

| 13. | Economic a | nd Commun | ity Affairs, |
|-----|------------|------------|--------------|
| | Alabama De | partment o | of: |



| | Education | | | | | | |
|--|--|--|---|--|--|--|--|
| | Trust Fund | Other Funds | Total | | | | |
| (a) Research and Development Grant | 5,000,000 | | 5,000,000 | | | | |
| Program | | | | | | | |
| The Department shall be eligible : | for an administr | ative fee not t | o exceed two | | | | |
| and one-half percent (2.5%) of the | e sum appropriat | ed herein. | | | | | |
| SOURCE OF FUNDS: | | | | | | | |
| (1) ETF-Transfer | 5,000,000 | | | | | | |
| Total Economic and Community Affairs, | 5,000,000 | | 5,000,000 | | | | |
| Alabama Department of | | | | | | | |
| 14. Education, State Board of Local | | | | | | | |
| Boards of Education: | | | | | | | |
| (a) Foundation Program | 4,783,327,848 | 914,359,036 | 5,697,686,884 | | | | |
| number of hours per day required by type of employee. | oy the job descr | iption for that | class and | | | | |
| (1) Alabama Student Information | 13,839,874 | | | | | | |
| Management System | 20,000,01 | | | | | | |
| For the conversion and moderniza | ation of the Ala | bama Student In | For the conversion and modernization of the Alabama Student Information | | | | |
| Management System (ASIMS). ASIMS | Management System (ASIMS). ASIMS will allow the continued support and | | | | | | |
| | S will allow the | continued supp | | | | | |
| maintenance of the Information I | | | ort and | | | | |
| maintenance of the Information I | Management Syste | m which permits | ort and each local | | | | |
| _ | Management Syste Department of Ed | m which permits ucation to comp | ort and each local ly with all | | | | |
| maintenance of the Information I Education Agency and the State I | Management Syste Department of Ed y standards and | m which permits ucation to comp reporting oblig | ort and each local ly with all ations. These | | | | |
| maintenance of the Information I Education Agency and the State I state and federal accountability | Management Syste Department of Ed y standards and State Departmen | m which permits ucation to comp reporting oblig t of Education' | ort and each local ly with all ations. These | | | | |



| | | Education | | | | |
|-----|--|---------------------------------------|-----------------|----------------|--|--|
| | | Trust Fund | Other Funds | Total | | |
| 540 | The rate per day for two personal days and five sick days for transportation | | | | | |
| 541 | personnel shall be \$50. The State | Department of E | ducation shall | develop a plan | | |
| 542 | to fund and replace school buses t | | | | | |
| 543 | years. The plan shall take into co | nsideration the | age and mileag | re of eligible | | |
| 544 | buses and the number of eligible b | | = | | | |
| 545 | The Department shall provide a cop | y of the plan t | o the Chair of | the House Ways | | |
| 546 | and Means-Education Committee, the | Chair of the S | enate Committee | on Finance | | |
| 547 | and Taxation-Education, the Financ | · · · · · · · · · · · · · · · · · · · | _ | re Fiscal | | |
| 548 | Officer by the 5th legislative day | of the 2026 Re | gular Session. | | | |
| 549 | (c) Endowment Interest Program-Public | | 532,864 | 532,864 | | |
| 550 | School Fund, Estimated | | | | | |
| 551 | (d) Public School Fund, Estimated | | 215,000,000 | 215,000,000 | | |
| 552 | Notwithstanding Section 16-13-234, | Code of Alabam | a 1975, the loc | al boards of | | |
| 553 | education shall request waivers to spend Public School Funds appropriated in | | | | | |
| 554 | this Act, after the payment of ple | dged debt servi | ce or obligated | l capital | | |
| 555 | projects, for other operating expe | nses. | | | | |
| 556 | (e) Board of Adjustment | 750 , 800 | | 750,800 | | |
| 557 | (f) School Nurses Program | 89,556,877 | | 89,556,877 | | |



| | | | Ec | lucation | | |
|------------|--|----------|------------|-----------------|---------------------------------|--------|
| | | | | ust Fund | Other Funds | Total |
| 558 | | | | = | l receive one n | |
| 559 | additional nurse or fractions of a nursing allocation based upon the average daily membership during the first 20 scholastic days after Labor Day of the | | | | | |
| 560 | _ | | | | _ | _ |
| 561 562 | | <u>-</u> | | | gislature to pr | 2 |
| 563 | | | | | scal year 2029. rix to determin | |
| 564 | | | | | nurses paid ba | |
| 565 | - | | = · | | st degree earne | = |
| 566 | | | = | _ | ata share of th | |
| 567 | matrix: | | | F | | |
| 568 | | | | | | |
| 569 | STEP | LPN | RN-ASN | RN-BSN | RN-MSN | RN-DNP |
| 570 | 0 | 33,930 | 44,764 | 48,269 | 52,049 | 56,124 |
| 571 | 1 | 33,930 | 44,764 | 48,269 | 52,049 | 56,124 |
| 572 | | | | | | |
| 573 | 2 | 33,930 | 44,764 | 48,269 | 52,049 | 56,124 |
| 574 | | | | | | |
| 575 | 3 | 37,319 | 49,236 | 53,090 | 57,248 | 61,730 |
| 576 | 4 | 37,319 | 49,236 | 53 , 090 | 57,248 | 61,730 |
| 370 | 4 | 37,319 | 49,230 | 33,090 | 37,240 | 01,730 |
| 577 | 5 | 37,319 | 49,236 | 53,090 | 57,248 | 61,730 |
| 578 | 6 | 38,955 | 51,394 | 55,418 | 59 , 758 | 64,437 |
| | | | | | | |
| 579 | 7 | 38,955 | 51,394 | 55 , 418 | 59 , 758 | 64,437 |
| | | | | | | |



| | | | | Education Trust Fund | Other Funds | Total |
|-----|----|-----------------|-----------------|-------------------------|-----------------|-----------------|
| 580 | 8 | 38,955 | 51,394 | 55,418 | 59,758 | 64,437 |
| 581 | 9 | 40,131 | 52,946 | 57 , 092 | 61,562 | 66,382 |
| 582 | 10 | 40,532 | 53,475 | 57 , 662 | 62 , 177 | 67,045 |
| 583 | 11 | 40,937 | 54,009 | 58,238 | 62 , 799 | 67,715 |
| 584 | 12 | 41,347 | 54,550 | 58,822 | 63,427 | 68,394 |
| 585 | 13 | 41,760 | 55,096 | 59,409 | 64,062 | 69,077 |
| 586 | 14 | 42,179 | 55,647 | 60,004 | 64,702 | 69,768 |
| 587 | 15 | 42,601 | 56,204 | 60,604 | 65,350 | 70,466 |
| 588 | 16 | 43,026 | 56 , 765 | 61,210 | 66,003 | 71,170 |
| 589 | 17 | 43,457 | 57 , 333 | 61,822 | 66,663 | 71,882 |
| 590 | 18 | 43,891 | 57 , 906 | 62,440 | 67 , 329 | 72,601 |
| 591 | 19 | 44,330 | 58,485 | 63,064 | 68,002 | 73,327 |
| 592 | 20 | 44,772 | 59 , 070 | 63,694 | 68,682 | 74,060 |
| 593 | 21 | 45,221 | 59,661 | 64,332 | 69,370 | 74,801 |
| 594 | 22 | 45 , 673 | 60 , 257 | 64,974 | 70,062 | 75 , 548 |
| | | | | | | |



| | | | | Education Trust Fund | Other Funds | Total |
|------------|-----------------|-----------------|-----------------|-------------------------|-----------------|-----------------|
| | | | | Trust Fund | Other runds | Total |
| 595 | 23 | 46,130 | 60,860 | 65,625 | 70,763 | 76,304 |
| 596 | 24 | 46,591 | 61,469 | 66,282 | 71,472 | 77,068 |
| 597 | 25 | 47,057 | 62,083 | 66,944 | 72,186 | 77,838 |
| 598 | 26 | 47,527 | 62,703 | 67,613 | 72,907 | 78,616 |
| 599 | 27 | 48,003 | 63,331 | 68,291 | 73,637 | 79,403 |
| 600 | 28 | 48,483 | 63,964 | 68,973 | 74,373 | 80,196 |
| 601 | 29 | 48,968 | 64,604 | 69,662 | 75,117 | 80,999 |
| 602 | 30 | 49,457 | 65,250 | 70,358 | 75,867 | 81,808 |
| 603 | 31 | 49,952 | 65 , 902 | 71,062 | 76,626 | 82,626 |
| 604 | 32 | 50,452 | 66,562 | 71,774 | 77,393 | 83,453 |
| 605 | 33 | 50,956 | 67 , 227 | 72,490 | 78,166 | 84,287 |
| 606 | 34 | 51,465 | 67 , 899 | 73,215 | 78,947 | 85,130 |
| 607 | 35 | 51,980 | 68 , 578 | 73,947 | 79 , 738 | 85 , 981 |
| 608 | | | | | | |
| 609 610 | (g) Information | n Technology Se | rvices | 23,312,920 | | 23,312,920 |



| | | Education | | | | |
|-----|---|------------------|-----------------|----------------|--|--|
| | | Trust Fund | Other Funds | Total | | |
| 611 | The above appropriation shall be e | expended by loca | l school system | s towards the | | |
| 612 | position of a District Technology | Director that m | eets the job de | scription and | | |
| 613 | qualifications established by the | 2024 Alabama K1 | 2 Technology an | .d | | |
| 614 | Cybersecurity Leadership Act. | | | | | |
| 615 | (1) Alabama Leaders in Educational | 150,000 | | | | |
| 616 | Technology (ALET) | | | | | |
| 617 | The Department shall consult wit | th the Alabama L | eaders in Educa | tional | | |
| 618 | Technology (ALET) to implement t | chis allocation, | and to assist | school | | |
| 619 | systems' effective use of these | funds, includin | g but not limit | ed to, | | |
| 620 | conducting workshops, training, | and collaborati | ve support for | cybersecurity. | | |
| 621 | The above appropriation shall be | e directed to Al | abama Leaders i | n Educational | | |
| 622 | Technology (ALET) to assist school systems' effective use of these funds, | | | | | |
| 623 | including but not limited to, conducting workshops, training, and | | | | | |
| 624 | collaborative support for cybers | security. | | | | |
| 625 | (2) Cybersecurity Improvement | 12,051,980 | | | | |



| | | Education | | | | | |
|-----|---|------------------|-----------------|----------------|--|--|--|
| | | Trust Fund | Other Funds | Total | | | |
| 626 | The above appropriation shall be used to improve cybersecurity, including | | | | | | |
| 627 | protection of data and infrastructure. The State Department of Education | | | | | | |
| 628 | shall allocate this portion of t | the appropriatio | n with \$68,000 | for each local | | | |
| 629 | education agency, plus \$2.00 per | r student for ea | ch student over | 1,000 in | | | |
| 630 | districts with 1,000 or more stu | udents, includin | g the Alabama I | nstitute for | | | |
| 631 | Deaf and Blind, the Alabama Scho | ool for Math and | Science, the A | labama School | | | |
| 632 | of Fine Arts, the Alabama School | l of Cyber Techn | ology and Engin | eering, and | | | |
| 633 | the Department of Youth Services | s through applic | ations submitte | ed to the | | | |
| 634 | Department. Allocations shall be | e used to fund n | etwork administ | ration and/or | | | |
| 635 | technology that sustains, comple | ements, upgrades | , or augments c | current | | | |
| 636 | security measures. | | | | | | |
| 637 | Any cybersecurity funds not awaı | rded to school s | ystems shall be | e directed to | | | |
| 638 | the Alabama Leaders in Education | nal Technology t | o fund programs | or pilots to | | | |
| 639 | improve the cybersecurity of Ala | abama's K-12 pub | lic school syst | ems. | | | |
| 640 | | | | | | | |
| 641 | | | | | | | |
| 642 | (h) Career Tech Operations and | 10,000,000 | | 10,000,000 | | | |
| 643 | Maintenance | | | | | | |
| 644 | (i) Current Units | 2,000,000 | | 2,000,000 | | | |
| 645 | The above appropriation includes f | funds for start- | up and/or conve | ersion of | | | |
| 646 | public charter schools which shall | l be funded at F | oundation Progr | am cost per | | | |
| 647 | unit in the same manner as other p | public K-12 scho | ols. | | | | |
| 648 | (j) Math and Science Teacher Program | 72,000,000 | | 72,000,000 | | | |



| | | | Education Trust Fund | Other Funds | Total | | | |
|---------------------------------|---|---|-------------------------|-------------------|-------------------|--|--|--|
| 649 650 | of Chapter 1 | To be distributed to school systems based on the provisions of Article 15 of Chapter 13 of Title 16 of the Code of Alabama 1975. The Math and Science | | | | | | |
| 651 652 653 654 655 | Teacher Program shall use the following salary matrix to determine the salaries of qualified math and science teachers, based on 189 contract days. In addition to the following salaries, qualified math and science teachers employed in hard-to-staff schools shall receive an additional \$5,000 stipend. | | | | | | | |
| 656 657 | Step | Bachelor | Master | AA/EDS | Doctor | | | |
| 658 659 | 0 | \$50 , 521 | \$57 , 285 | \$61,346 | \$65,405 | | | |
| 660 661 | 1 | \$54 , 082 | \$62,194 | \$67,061 | \$71 , 932 | | | |
| 662 663 | 2 | \$56 , 972 | \$65 , 514 | \$70 , 661 | \$75 , 769 | | | |
| 664 665 | 3 | \$58 , 638 | \$67,433 | \$72 , 730 | \$77 , 988 | | | |
| 666 667 | 4 | \$60,350 | \$69,401 | \$74 , 851 | \$80,263 | | | |
| 668 669 | 5 | \$62 , 105 | \$71 , 420 | \$77 , 030 | \$82,600 | | | |
| 670 671 | 6 | \$63 , 909 | \$73 , 493 | \$79 , 267 | \$84,997 | | | |



| | | | Education Trust Fund | Other Funds | Total |
|------------|----|-------------------|-------------------------|-------------------|-------------------|
| 672 673 | 7 | \$65 , 759 | \$75 , 622 | \$81,561 | \$87,458 |
| 674 675 | 8 | \$67,074 | \$77,132 | \$83,193 | \$89,208 |
| 676 677 | 9 | \$68,415 | \$78 , 676 | \$84,856 | \$90 , 993 |
| 678 679 | 10 | \$69,440 | \$79 , 857 | \$86,128 | \$92 , 356 |
| 680 681 | 11 | \$70 , 482 | \$81,055 | \$87,421 | \$93,741 |
| 682 683 | 12 | \$71,540 | \$82 , 271 | \$88,731 | \$95,148 |
| 684 685 | 13 | \$71,540 | \$82,271 | \$88,731 | \$95,148 |
| 686 687 | 14 | \$71,540 | \$82,271 | \$88,731 | \$95 , 148 |
| 688 689 | 15 | \$72 , 616 | \$83 , 510 | \$90,069 | \$96,581 |
| 690 691 | 16 | \$72 , 616 | \$83 , 510 | \$90 , 069 | \$96,581 |



| | | | Education Trust Fund | Other Funds | Total |
|------------|-----|-------------------|-------------------------|-------------|--------------------|
| 692 693 | 17 | \$72 , 616 | \$83,510 | \$90,069 | \$96,581 |
| 694 695 | 18 | \$73,717 | \$84,774 | \$91,432 | \$98,043 |
| 696 697 | 19 | \$73,717 | \$84,774 | \$91,432 | \$98,043 |
| 698 699 | 20 | \$73 , 717 | \$84 , 774 | \$91,432 | \$98,043 |
| 700 701 | 21 | \$74 , 838 | \$86 , 065 | \$92,823 | \$99,535 |
| 702 703 | 22 | \$74 , 838 | \$86 , 065 | \$92,823 | \$99,535 |
| 704 705 | 23 | \$74 , 838 | \$86 , 065 | \$92,823 | \$99,535 |
| 706 707 | 2 4 | \$75 , 981 | \$87 , 378 | \$94,241 | \$101,056 |
| 708 709 | 25 | \$75 , 981 | \$87 , 378 | \$94,241 | \$101 , 056 |
| 710 711 | 26 | \$75 , 981 | \$87 , 378 | \$94,241 | \$101 , 056 |



| | | | Education | | |
|------------|-----------------|-----------------------------|-----------------------|-------------------|--------------------|
| | | | Trust Fund | Other Funds | Total |
| 712 713 | 27 | \$77,148 | \$88,721 | \$95 , 688 | \$102 , 607 |
| 714 | | | | | |
| 715 | (k) Parental Le | eave | 9,600,000 | | 9,600,000 |
| 716 | The Alabama | a State Department o | of Education will re | eimburse each LE | A for each day |
| 717 | of approved | d leave in accordanc | ce with the Alabama | K-12 Public Sch | ool and State |
| 718 | Employee Pa | aid Parental Leave <i>A</i> | Act of 2025, based of | on the daily sub | stitute |
| 719 | teacher rat | te specified in the | annual education bu | ıdget. | |
| 720 | (1) RAISE Act 1 | Program | 58,000,000 | 108,000,000 | 166,000,000 |



| | | Education Trust Fund | Other Funds | Total |
|---|--|--|--|---|
| 721 722 723 724 725 726 727 728 729 730 731 | To be distributed to school system or Senate Bill 305 of the 2025 Reg act of the legislature. In Fiscal language learner, or gifted studen below is less than the LEA's alloc consolidated into the RAISE Fund (Program, Gifted Students Program), funding as they did in Fiscal Year school systems for fiscal year 202 \$7,547 per student and the followi | s based on the ular Session of Year 2026, if a t group whose c ation through t Local Boards At then they shal 2025. The RAIS 6 shall be base | provisions of E the Legislatur ny LEA has a po alculated weigh he relevant gra -Risk, English l receive the s E Act Program a | House Bill 533 The or similar Everty, English The allocation That programs The Learners Grant The same amount of The allocations to |
| 732 | | | | |
| 733 | Student Group: | Weight | ed Allocation: | |
| 734 | Students in Poverty | 2.25% | | |
| 735 736 | Special Education: | | | |
| 737 738 739 740 | Tier 1: Specific Learning Disability, Speech/Language Impairment, Other Health Impairment | 2% | | |
| 741 742 743 744 | Tier 2: Autism Spectrum Disorder, Intellectual Disability, Developmental Disability, Multipl Disabilities | | | |



| | | Education | | |
|-----|---------------------------------------|-----------------|-----------------|----------------|
| | | Trust Fund | Other Funds | Total |
| 745 | Tier 3: Emotional Disturbance or | 75% | | |
| 746 | Disability, Hearing Impairment, | | | |
| 747 | Orthopedic Impairment, Visual | | | |
| 748 | Impairment, Deaf-Blindness, | | | |
| 749 | Traumatic Brain Injury | | | |
| 750 | English Language Learners | 7% wit | h 10% for conce | entrated (over |
| 751 | | 9% ADM |) | |
| 752 | Gifted Students | 4.5% (| 5% ADM) | |
| 753 | Charter School Students attending | 2% | | |
| 754 | an eligible charter school | | | |
| 755 | physically located in school | | | |
| 756 | system with a B, C, D, or F grade | | | |
| 757 | on the latest Alabama Education | | | |
| 758 | Report Card pursuant to Chapter | | | |
| 759 | 6C, Title 16, Code of Alabama | | | |
| 760 | 1975 | | | |
| 761 | | | | |
| 762 | | | | |
| 763 | (m) Special Education Teacher Stipend | 7,904,000 | | 7,904,000 |
| 764 | The above appropriation includes f | unds to pay sal | ary supplements | of \$1,200 and |
| 765 | related benefit costs for each cla | - | | |
| 766 | the Alabama Institute for Deaf and | Blind and the | Youth Services | School |
| 767 | District. | | | |
| 768 | SOURCE OF FUNDS: | | | |
| 769 | (1) ETF | 5,404,983,366 | | |
| 770 | (2) ETF-Transfer | 130,000,000 | | |
| 771 | (3) Federal and Local Funds | | 914,359,036 | |



| | Education Trust Fund | Other Funds | Total |
|---------------------------------------|-------------------------|---------------|---------------|
| (4) Public School Fund, Estimated | | 215,532,864 | |
| (5) RAISE Fund | | 108,000,000 | |
| Total Education, State Board of Local | 5,534,983,366 | 1,237,891,900 | 6,772,875,266 |
| Boards of Education | | | |



| Education | | |
|------------|-------------|-------|
| Trust Fund | Other Funds | Total |

Upon certification and approval by the Deputy State Superintendent of the Office of Administrative and Financial Services that any newly formed city school system is an operational public school system within the State of Alabama, the Department shall ensure that any Foundation Program funds or other state funds allocated to the parent county board of education of the newly formed city school system for students that attended and were counted in the Average Daily Membership of the parent county board of education and now will attend the newly formed city school system shall be transferred to the newly formed city school system for operational expenses. The above appropriation shall be distributed by the State Board of Education in accordance with the provisions of Sections 16-13-230 through 16-13-239, Code of Alabama 1975, and all other laws and regulations of the State Board of Education relating to the expenditure of such funds. These funds shall be used to provide a minimum school term of 180 full instructional days, or the hourly equivalent thereof, and for equitable educational opportunities in the public schools of the State. It is the intent of the Legislature that local boards of education allocate state and federal funding to conversion charter schools as required by law. It is further the intent of the Legislature that funds appropriated from the Education Trust Fund shall not be used to pay membership dues to any organization/association. Foundation Program calculations for FY 2025-2026 are based on the funding divisors set forth below. Units earned under the Foundation Program shall be employed as regular classroom teachers and assigned by the local board of education. The divisors listed below shall not serve to prescribe pupil-teacher ratios. It is the intent of the Legislature that local boards of education have flexibility in determining where reductions are made. Any reductions made using flexibility of state units must comply with federal comparability and supplanting quidelines. Each district will submit an application for approval by the State Superintendent as to the unit allocation adjustments requested.

803 804 Grades K-3: 14.25 805 Grades 4-6: 20.06

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Grades 7-8: 19.70

807 Grades 9-12: 17.95



| | | | | Education | | | | |
|--|---|-----------------|--------|------------|-------------|--------|--|--|
| 808 | | | | Trust Fund | Other Funds | Total | | |
| 809 810 811 812 813 814 | In allocating the funds in the Foundation Program, the State Board of Education shall allot funds based on the rates established as follows: The Foundation Program shall use the following salary matrix to determine the cost of instructional salaries, based on 187 contract days, and any part-time contract shall conform to the pro-rata share of the following matrix: | | | | | | | |
| 815 816 817 | Years Experience | BS | MS | 6Y | DO | ND | | |
| 818 819 | 0 | 47 , 600 | 51,875 | 55,936 | 59,995 | 47,600 | | |
| 820 821 | 1 | 47,600 | 51,875 | 55,936 | 59,995 | 47,600 | | |
| 822 823 | 2 | 47,600 | 51,875 | 55,936 | 59,995 | 47,600 | | |
| 824 825 | 3 | 49,616 | 57,058 | 61,524 | 65,997 | 49,616 | | |
| 826 827 | 4 | 49,616 | 57,058 | 61,524 | 65,997 | 49,616 | | |
| 828 829 | 5 | 49,616 | 57,058 | 61,524 | 65,997 | 49,616 | | |
| 830 | 6 | 51,792 | 59,558 | 64,237 | 68,881 | 51,792 | | |



| | | | | Education Trust Fund | Other Funds | Total |
|------------|----|--------|--------|-------------------------|-----------------|-----------------|
| 831 | | | | Trust Fund | Other Funds | TOTAL |
| 832 833 | 7 | 51,792 | 59,558 | 64,237 | 68,881 | 51,792 |
| 834 835 | 8 | 51,792 | 59,558 | 64,237 | 68,881 | 51,792 |
| 836 837 | 9 | 53,356 | 61,358 | 66,177 | 70,962 | 53,356 |
| 838 839 | 10 | 53,888 | 61,971 | 66,838 | 71,671 | 53,888 |
| 840 841 | 11 | 54,428 | 62,591 | 67,506 | 72,387 | 54,428 |
| 842 843 | 12 | 54,972 | 63,217 | 68,181 | 73,111 | 54 , 972 |
| 844 845 | 13 | 55,522 | 63,848 | 68,864 | 73,842 | 55,522 |
| 846 847 | 14 | 56,077 | 64,487 | 69,551 | 74,581 | 56,077 |
| 848 849 | 15 | 56,638 | 65,133 | 70,248 | 75,327 | 56,638 |
| 850 | 16 | 57,204 | 65,783 | 70,950 | 76 , 080 | 57,204 |



| | | | | Education Trust Fund | Other Funds | Total |
|------------|----|-----------------|--------|-------------------------|-----------------|--------|
| 851 | | | | | | |
| 852 853 | 17 | 57 , 776 | 66,441 | 71,660 | 76,841 | 57,776 |
| 854 855 | 18 | 58,354 | 67,105 | 72,377 | 77 , 608 | 58,354 |
| 856 857 | 19 | 58,937 | 67,776 | 73,101 | 78,384 | 58,937 |
| 858 859 | 20 | 59,527 | 68,454 | 73,831 | 79 , 169 | 59,527 |
| 860 861 | 21 | 60,122 | 69,139 | 74,570 | 79 , 961 | 60,122 |
| 862 863 | 22 | 60,723 | 69,831 | 75,314 | 80,760 | 60,723 |
| 864 865 | 23 | 61,330 | 70,528 | 76,068 | 81,567 | 61,330 |
| 866 867 | 24 | 61,944 | 71,234 | 76,829 | 82,383 | 61,944 |
| 868 869 | 25 | 62,563 | 71,946 | 77,597 | 83 , 207 | 62,563 |
| 870 | 26 | 63,188 | 72,665 | 78,373 | 84,039 | 63,188 |



| | | | | Education Trust Fund | Other Funds | Total |
|-------------------|--------------|----------------|-----------------|--|-----------------|----------|
| 871 | | | | Trust Fund | Other runus | IOCAI |
| 872 873 | 27 | 63,821 | 73,392 | 79,157 | 84,880 | 63,821 |
| 874 875 | 28 | 64,459 | 74,126 | 79,948 | 85 , 728 | 64,459 |
| 876 877 | 29 | 65,104 | 74,867 | 80,748 | 86,586 | 65,104 |
| 878 879 | 30 | 65,754 | 75 , 616 | 81,555 | 87,452 | 65,754 |
| 880 881 | 31 | 66,412 | 76 , 372 | 82,371 | 88,325 | 66,412 |
| 882 883 | 32 | 67,077 | 77,136 | 83,195 | 89,209 | 67,077 |
| 884 885 | 33 | 67,747 | 77 , 907 | 84,027 | 90,102 | 67,747 |
| 886 887 | 34 | 68,424 | 78 , 686 | 84,867 | 91,003 | 68,424 |
| 888 889 | 35 | 69,109 | 79,473 | 85,715 | 91,912 | 69,109 |
| 890 891 892 | job-embedded | d, data-driven | , and classroom | stained, intensi m-focused to pro e students to su | vide educators | with the |

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| Education | | |
|------------|-------------|-------|
| Trust Fund | Other Funds | Total |

challenging state academic standards. At least fifty percent of all professional learning requirements necessary to retain a valid Alabama teaching certificate shall be directly related to the knowledge and skills necessary to provide high quality instruction that leads to student development and academic growth. The State Board of Education may adopt rules, as necessary, for initial or recertification criteria. The State Superintendent shall provide a status report on the approval system status and budgetary needs to the Chairs of the House Ways and Means-Education and Senate Finance and Taxation-Education Committees on a semi-annual basis.

Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an appropriation for the 1% over the total cost of instructional salaries for the Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal year beginning October 1, 2025. For "Fringe Benefits" the rate per day for two personal days and five sick days (for units earned in the Foundation Program) shall be \$120. The Teachers' Retirement System employer rate shall be 14.57% of salaries for Tier I members and 13.61% of salaries for Tier II members. The Public Education Employees' Health Insurance Program (PEEHIP) rate shall be \$904 per month for each full-time employee. As funds are appropriated, the appropriation herein shall include funds to pay for substitute support employees for each day a support employee is absent.

For "Classroom Instructional Support," the uniform amounts used in determining the Foundation Program allowance for classroom instructional support shall be: (1) textbooks or digital resources at \$100.00 per pupil in average daily membership during the first 20 scholastic days after Labor Day of the preceding school year; (2) classroom materials and supplies at \$1,000.00 per unit earned in the Foundation Program; (3) technology at \$500.00 per unit earned in the Foundation Program; (4) professional development at \$100.00 per unit earned in the Foundation Program; and (5) library enhancement at \$157.72 per unit earned in the Foundation Program. 100% of funds allocated for classroom materials and supplies shall be used for in-classroom expenses. Funds for classroom materials and supplies shall not be used to maintain, repair, or replace technology equipment or devices, or other



| | Education | | |
|--|--|--|--|
| | Trust Fund | Other Funds | Total |
| instructional material that is mandated used in the classroom to provide instructional support units to meet Adva principals, assistant principals, counse State Department of Education and assign earned. An instructional support unit ea. 31 for elementary schools, .35 for midd and unit schools. For assistant principal shall be 0.5 FTE for elementary schools middle schools with an ADM of 300-499.99 counselor shall be increased by .03 for budgeting and expenditure of funds in the shall be determined and made by the local rules and regulations of the State Board school budgets and expenditures. | ction to student inced Education clors, and libraled to the school rned for a princtle schools, and ils, an instruct with an ADM of Secondary school E Foundation Princel board of education of the school of education of the school education of the | s. Funds alloca standards may be rians as calculed shall be a 45 for second ional support units and unit schoogram at the location in according a standard support units and unit schoogram at the location in according standard support units and unit schoogram at the location in according standard support units and unit schoogram at the location in according standard support units and unit schoogram at the location in according standards support units and unit schoogram at the location in according standards support units and units school support units school school support units school sch | ted for e used for ated by the nits are increased by dary schools nit earned 1.0 FTE for t earned for a cools. The cal level |
| 15. Education, State Department of: | | | |
| (a) Administrative Services Program | 535,907,822 | 65,550,183 | 601,458,005 |
| (1) Advancement Placement | 13,500,000 | | |
| The above appropriation may supp Partnership to expand access to curricula in preceding grades by incentives, and ongoing support appropriations, it is the intent | Advanced Placem providing educ to teachers and | ent (AP) course ator training, students. Subj | s and rigorous equipment, ect to |

for Alabama students eligible to receive free or reduced lunch.

(2) Alabama Holocaust Commission 150,000

(3) Alabama Math, Science and 136,128,318

Technology Initiative - Operations and Maintenance

Department of Education may also provide funds to pay for the AP exam fees



| | | Education | | |
|-----|----------------------------------|------------------|-----------------|-----------------|
| | | Trust Fund | Other Funds | Total |
| 955 | From the above appropriation, th | e State Superin | tendent of Educ | cation shall |
| 956 | direct Alabama Math, Science and | Technology Ini | tiative Program | n (AMSTI) |
| 957 | resources to the districts based | on their indiv | idual needs. Th | nis |
| 958 | appropriation shall not be trans | ferred and must | be expended in | n accordance |
| 959 | with the intent of the appropria | tion to each of | the AMSTI site | es. It is the |
| 960 | intent of the Legislature that f | unds appropriat | ed for AMSTI be | e divided based |
| 961 | upon the number of classroom tea | - | | |
| 962 | expended only for AMSTI through | established pro | cedures of the | most recent |
| 963 | year's contractual agreement of | each site withi | n the regional | in-service |
| 964 | center regions. The State Superi | ntendent of Edu | cation shall re | eport |
| 965 | semi-annually to the Chairs of t | he Senate Commi | ttee on Finance | e and |
| 966 | Taxation-Education, the House Wa | ys and Means-Ed | ucation Committ | tee, the |
| 967 | Permanent Joint Legislative Comm | ittee on Financ | es and Budgets, | the Finance |
| 968 | Director, and the Legislative Fi | | - | |
| 969 | Such report shall include, but n | ot be limited t | o, the amounts | expended for |
| 970 | the equipment, materials and sup | plies needed to | teach math and | d science, as |
| 971 | well as the amounts expended for | - | - | |
| 972 | support. The report shall also i | | | |
| 973 | effectiveness of the initiative | in improving ma | th and science | test scores |
| 974 | for K-12 students. No money appr | opriated for th | e Alabama Readi | ng Initiative |
| 975 | or AMSTI may be repurposed by th | e State Superin | tendent of Educ | cation for any |
| 976 | other purpose other than those a | lready establis | hed herein. | |
| 977 | a. Alabama Numeracy Act | 95,000,000 | | |
| 978 | To be expended in accordance wit | th Title 16, Cha | pter 6H, Code | of Alabama |
| 979 | 1975. An education task force th | nat is responsik | ole for vendor | evaluations for |
| 980 | the Numeracy Act shall provide a | all notes, scori | ing sheets, and | rubrics to the |
| 981 | Department of Education and the | Department shall | ll make this in | formation |
| 982 | available to vendors upon reques | st post-award. | | |
| 983 | b. Data Literacy | 2,629,000 | | |
| 984 | The above appropriation shall be | e expended in co | ollaboration wi | th Quant Hub. |



| | | Education | | |
|-----|----------------------------------|------------------|------------------|-----------------|
| | | Trust Fund | Other Funds | Total |
| 985 | c. Saban Center | 1,000,000 | | |
| 986 | It is the intent of the Legislat | ture that funds | be utilized for | r teacher |
| 987 | training, professional developme | ent, and teacher | internships at | t the Saban |
| 988 | Center as agreed to by the State | e Department of | Education, in s | support of |
| 989 | mathematics and science goals es | stablished by th | ne Department. S | Teachers should |
| 990 | be selected from a variety of so | chools, with a s | trategic emphas | sis to include |
| 991 | those in the Black Belt Region a | and/or with a la | rge percentage | of |
| 992 | economically disadvantaged stude | ents. | | |
| 993 | d. Early Childhood Classroom | 1,700,000 | | |
| 994 | Assessment | | | |
| 995 | (4) Alabama Reading Initiative - | 151,950,000 | | |
| 996 | Operations and Maintenance | | | |



| | Education | | |
|----------------------------------|------------------|-----------------|----------------|
| | Trust Fund | Other Funds | Total |
| It is the intent of the Legislat | ure that funds | appropriated fo | r the Alabama |
| Reading Initiative be expended o | nly for the Ala | bama Reading In | itiative |
| Program. The State Superintenden | t of Education | shall report se | mi-annually to |
| the Chairs of the Senate Committ | ee on Finance a | nd Taxation-Edu | cation, the |
| House Ways and Means-Education C | Committee, the P | ermanent Joint | Legislative |
| Committee on Finances and Budget | s, the Finance | Director, and t | he Legislative |
| Fiscal Officer, the expenditures | for the Alabam | a Reading Initi | ative Program. |
| Such report shall include, but n | ot be limited t | o, the specific | amounts |
| expended for professional develo | pment, a summar | y and evaluatio | n of summer |
| and afterschool programming acro | ss the state, a | nd on-site supp | ort for school |
| coaches and support staff for Al | abama Reading I | nitiative purpo | ses only. The |
| remaining funds shall be expende | d for any of th | e following: fo | r the |
| employment of state and regional | level reading | specialists, fo | r professional |
| development and technical assist | ance to schools | , to supplement | the costs of |
| local reading coaches, summer en | 1 2 | • | |
| demonstrating the most growth in | - | - | |
| purposes to improve K-3 literacy | - | | |
| shall be expended in accordance | | | |
| Literacy Act, Chapter 6G of Titl | | - | |
| shall ensure these funds target | - | - | |
| task force that is responsible f | | | |
| Literacy Act shall provide all n | • | • | |
| Department of Education and the | * | l make this inf | formation |
| available to vendors upon reques | _ | | |
| a. K-3 Reading Coaches | 36,800,000 | | |



| | | Education | | |
|------|-----------------------------------|------------------|------------------|-----------------|
| | | Trust Fund | Other Funds | Total |
| 1022 | A minimum of the amount above sh | all be allocate | ed directly to i | local boards of |
| 1023 | education for the employment of | reading coaches | to work in gra | ades K-3. At a |
| 1024 | minimum, \$80,000 shall be distri | buted to each 1 | ocal board of e | education for |
| 1025 | the employment of a full time re | ading coach. Th | ne remaining fur | nds shall be |
| 1026 | distributed to each local board | of education pr | o-rata based or | n the number of |
| 1027 | K-3 schools and/or students as d | letermined by th | ne State Departm | ment of |
| 1028 | Education. All funds are to be d | listributed and | expended for re | eading coaches |
| 1029 | to serve grades K, 1, 2, and 3 o | only. | | |
| 1030 | b. Certified Academic Language | 600,000 | | |
| 1031 | Therapist (CALT) Stipend | | | |
| 1032 | Program | | | |



| | | Education | | |
|------|------------------------------------|-------------------|-------------------|-----------------|
| | | Trust Fund | Other Funds | Total |
| 1033 | The above appropriation includes | s funds to pay s | alary supplemen | nts and related |
| 1034 | benefit costs for Certified Acad | demic Language 1 | herapists (CAL) | T) and other |
| 1035 | costs of the program. Supplement | t amounts will k | e determined by | the t |
| 1036 | availability of funds based on t | the number of CA | ALT Teachers. Th | ne state of |
| 1037 | Alabama will provide an annual s | supplement of \$5 | ,000 to any CAI | LT that is |
| 1038 | employed full-time in a public H | K-12 school syst | em or public in | ndependent |
| 1039 | school and is properly certified | d by the state o | of Alabama. The | existing |
| 1040 | eligibility criteria will apply: | : (a) CALTs empl | oyed on less th | nan a full-time |
| 1041 | contract on October 1 will recei | ive a pro-rata s | hare of the sai | lary |
| 1042 | supplement. (b) CALTs employed i | full-time after | October 1 will | receive a |
| 1043 | pro-rata share of the salary sup | oplement. (c) Ar | y CALT employed | d full-time in |
| 1044 | Alabama and properly certified k | by the state of | Alabama will re | eceive the |
| 1045 | annual salary stipend. (d) CALTS | s employed as a | substitute are | not eligible |
| 1046 | for the salary supplement. (e) (| CALTs who are or | leave of abser | nce for more |
| 1047 | than half a school year will red | ceive a prorated | l amount based o | on the number |
| 1048 | of months worked during the scho | ool year. (f) CA | ALTs will receive | ve the salary |
| 1049 | supplement each year of the valu | id period of the | e CALT credentia | als unless the |
| 1050 | Alabama Legislature declines to | make the annual | appropriation | . (g) CALTs |
| 1051 | must maintain their CALT credent | tials in order t | o continue rece | eiving the |
| 1052 | salary supplement. (h) CALTs emp | oloyed in the fi | nal year of the | eir CALT |
| 1053 | credentials valid period will re | eceive a prorate | ed amount based | on the number |
| 1054 | of months worked covered in that | valid period. | (i) CALTs who | leave after |
| 1055 | October 1 will be eligible for a | a prorated amoun | t based on the | months served. |
| 1056 | (j) CALTs must remain employed v | vith a public K- | ·12 Local Board | of Education |
| 1057 | school system or public independ | dent school to d | continue receiva | ing the salary |
| 1058 | supplement. | | | |
| 1059 | c. Early Childhood Classroom | 1,700,000 | | |
| 1060 | Assessment | | | |
| 1061 | (5) Alabama Summer and Afterschool | 17,286,000 | | |
| 1062 | Program | | | |



| | | Education | | |
|-----------------------|---|---------------------------------------|------------------|---------------|
| | | Trust Fund | Other Funds | Total |
| 1063 | Of the above appropriation, \$17, | 200,000 shall b | e expended for | the Alabama |
| 1064 | Summer and Afterschool Program (| (ASAP) grants pr | ogram with the | objective of |
| 1065 | reducing the achievement gap in | students who ar | e not proficien | nt in reading |
| 1066 | and/or math. | | | |
| 1067 | The State Superintendent of Educ | | - | - |
| 1068 | Grants shall be awarded to a) lo | | • | - |
| 1069 | not-for-profit organizations for | | | |
| 1070 | provide direct services and b) t | | | |
| 1071 | and after-school programs. After | | _ | - |
| 1072 | Alabama Afterschool Quality Star | - | - | - |
| 1073 | the "Final Report and Recommenda | | labama Campaign | n for |
| 1074 | Grade-Level Reading, Pages 81-92 | | | |
| 1075 | Data on student and program outo | | | |
| 1076 | continuous improvement process. | - | - | the |
| 1077 | Legislature listing grantees and | ~ | | |
| 1078 | The intent of the Legislature is | | | - |
| 1079 | high-quality summer and aftersch | | | - |
| 1080 | model of providers, and to foste | | | |
| 1081 | agencies and community-based org | | - | |
| 1082 1083 | 60% of the funding to nonprofit, partnerships between community-b | _ | - | |
| 1084 | agencies. | aseu Olyanizati | ons and local e | education |
| 1085 | agencies. | | | |
| 1086 | | | | |
| 1087 | (6) Arts Education | 2,000,000 | | |
| 1087 | (7) Better Basics | 500,000 | | |
| 1089 | For reading and math instruction | · · · · · · · · · · · · · · · · · · · | to the education | n = 1 1 r |
| 1089 | vulnerable. | and resources | to the education | ліатту |
| 1090 | (8) Children First Trust Fund | 3,050,000 | | |
| $T \cap \mathcal{I}T$ | (0) CHILLULEH FILSC ILUSC FUNG | 3,030,000 | | |



| | | Education | | |
|------|-----------------------------------|------------------|----------------------------|----------------|
| | | Trust Fund | Other Funds | Total |
| 1092 | The above appropriation will be | directed by the | State Departme | ent of |
| 1093 | Education towards the specialize | ed treatment of | students with a | utism, |
| 1094 | students with emotional disabili | ties and studen | ts with deficit | disorders. |
| 1095 | The Department may also allocate | funds to each | local education | al agency as a |
| 1096 | supplemental appropriation based | l upon the numbe | r of students w | rith |
| 1097 | identifiable disabilities. | | | |
| 1098 | (9) Children's Eye Screening | 2,896,460 | | |
| 1099 | Program and Follow-up Eye Care | | | |
| 1100 | Vendors shall file a report on c | r before Decemb | er 31, 2025 wit | h the Chairs |
| 1101 | of the House Ways and Means-Educ | ation Committee | , the Senate Co | ommittee on |
| 1102 | Finance and Taxation-Education, | the Finance Dir | ector, and the | Legislative |
| 1103 | Fiscal Officer. Children identif | ied as uninsure | d or underinsur | ed shall be |
| 1104 | provided with free eye exams and | | - | |
| 1105 | including specific data by child | | - | ervices for |
| 1106 | outcome-based measurement shall | be maintained a | nd archived. | |
| 1107 | a. Student Eye Screenings | 1,448,230 | | |
| 1108 | To provide eye screening for stu | idents in Grades | s K , 2 and 4 . Tl | ne method of |
| 1109 | screening shall be color photo i | refraction as de | eveloped by the | National |
| 1110 | Aeronautics and Space Administra | ation. | | |
| 1111 | b. Student Follow-Up Eye care | 1,448,230 | | |
| 1112 | To provide follow-up eye care fo | or Grades K, 2 a | and 4 students. | Follow-up eye |
| 1113 | care services shall include, but | t not be limited | d to, providing | assistance in |
| 1114 | obtaining and coordinating local | l eye care servi | ces for those of | children |
| 1115 | identified as needing said follo | ow-up eye care s | services whether | r insured, |
| 1116 | uninsured or underinsured. | | | |
| 1117 | (10) Computer Science for Alabama | 6,000,000 | | |
| 1118 | (CS4AL) Program | | | |
| 1119 | (11) Distance Learning | 22,500,000 | | |



| | Education | | |
|--|--|-------------------|---------------------------------------|
| | Trust Fund | Other Funds | Total |
| Includes testing. Job descripti | ons shall be dev | eloped by the S | State |
| Department of Education for pos | itions funded by | this appropria | ation. The |
| hiring of personnel shall be mo | nitored by the S | tate Department | of Education |
| for compliance with these job d | escriptions. In | addition, these | e funds shall |
| be used exclusively for the dis | _ | | |
| Connecting Classrooms, Educator | · | | |
| school year, the Department sha | | - | · · · · · · · · · · · · · · · · · · · |
| home-schooled or enrolled in a | non-public schoo | l, a fee to par | ticipate in |
| the ACCESS Program. | | | |
| (12) English Language Learners | 2,000,000 | | |
| Program | | | |
| a. Regional EL Specialists | 2,000,000 | | |
| Regional EL Specialists under t | he State Departm | nent of Education | on and |
| auxiliary support. | | | |
| (13) High Needs Special Education | 14,000,000 | | |
| Grant Program | | | |
| To provide grants to school dis | tricts for servi | ces for student | e or aroune o |
| | | | .s or groups o |
| students for special education | | ices that are u | |
| students for special education expensive, extraordinary and/or | and related serv | | |
| <u>-</u> | and related serv | | |
| expensive, extraordinary and/or | and related serv beyond routine. 750,000 | | |
| expensive, extraordinary and/or (14) Juvenile Probation Officers | and related serv beyond routine. 750,000 | | |
| expensive, extraordinary and/or (14) Juvenile Probation Officers (15) Local School and School System | and related serv beyond routine. 750,000 | | |
| expensive, extraordinary and/or (14) Juvenile Probation Officers (15) Local School and School System Academic and Financial | and related serv beyond routine. 750,000 5,558,367 | | |
| expensive, extraordinary and/or (14) Juvenile Probation Officers (15) Local School and School System Academic and Financial Improvement Program (At-Risk) | and related serv beyond routine. 750,000 5,558,367 | | |
| expensive, extraordinary and/or (14) Juvenile Probation Officers (15) Local School and School System Academic and Financial Improvement Program (At-Risk) a. Legislative School Performance | and related serv beyond routine. 750,000 5,558,367 250,000 | | induly - |
| expensive, extraordinary and/or (14) Juvenile Probation Officers (15) Local School and School System Academic and Financial Improvement Program (At-Risk) a. Legislative School Performance Recognition Program | and related serve beyond routine. 750,000 5,558,367 250,000 to the Legislative | ve School Perfo. | nduly |



| | | Education | | |
|------|-------------------------------------|------------------|------------------|-----------------|
| | | Trust Fund | Other Funds | Total |
| 1148 | b. Feminine Hygiene Products | 400,000 | | |
| 1149 | Grant Program | | | |
| 1150 | For Title I schools pursuant to | Section 16-1-55 | , Code of Alaba | ama 1975. |
| 1151 | c. Jones Valley Teaching Farm | 700,000 | | |
| 1152 | d. Retired Senior Volunteer | 175,000 | | |
| 1153 | Program | | | |
| 1154 | To be used for student tutoring | and mentoring. | The funds allo | cated to the |
| 1155 | Retired Senior Volunteer Program | n shall not be u | sed for salarie | es. The program |
| 1156 | shall file a report on October 1 | l, 2025, with th | ne Department of | f Education, |
| 1157 | the Chairs of the Senate Committ | tee on Finance a | and Taxation-Edu | acation, the |
| 1158 | House Ways and Means-Education (| | | - |
| 1159 | Legislative Fiscal Officer regar | ding the number | r of volunteer l | nours provided |
| 1160 | statewide and to each local scho | ool system for t | the prior year. | |
| 1161 | e. Montgomery pilot program: | 200,000 | | |
| 1162 | Career Direct Certification | | | |
| 1163 | To provide college credit and jo | bb training for | high school st | idents. |
| 1164 | f. Montgomery pilot program: | 200,000 | | |
| 1165 | Conflict Resolution | | | |
| 1166 | For communication skill workshop | os, peer support | groups, and a | focus on |
| 1167 | parent engagement to prevent you | ith violence. | | |
| 1168 | g. Birmingham/Jefferson County | 200,000 | | |
| 1169 | pilot program: Conflict | | | |
| 1170 | Resolution | | | |
| 1171 | To be administered by the Jeffer | rson County supe | erintendent for | communication |
| 1172 | skill workshops, peer support gr | coups, and a foc | cus on parent e | ngagement to |
| 1173 | prevent youth violence. | | | |
| 1174 | (16) Military Children Support Plan | 800,000 | | |
| 1175 | (17) Online High-Speed Teacher | 450,000 | | |
| 1176 | Certification Portal | | | |



| | | Education | | |
|------|------------------------------------|------------------|------------------|---------------|
| | | Trust Fund | Other Funds | Total |
| 1177 | To support improvements in teach | er certificatio | n. | |
| 1178 | (18) Operations and Maintenance of | 36,866,000 | | |
| 1179 | the Department | | | |
| 1180 | a. Unmet Needs Grant Program | 10,000,000 | | |
| 1181 | To be expended for a grant progr | ram to be admini | stered by the | State |
| 1182 | Superintendent of Education to a | address unmet ca | apital, equipmen | nt, or other |
| 1183 | needs of K-12 schools. The Super | rintendent shall | l notify all men | mbers of the |
| 1184 | local legislative delegation fiv | ve days prior to | the announceme | ent of any |
| 1185 | grant made to any K-12 school lo | ocated in the le | egislative juri: | sdiction. The |
| 1186 | five days prior notice requireme | ent shall be wai | ived in the ever | nt of a |
| 1187 | declared emergency. The State Su | aperintendent of | Education sha | ll report all |
| 1188 | grants awarded to the Chairs of | the Senate Comm | nittee on Finand | ce and |
| 1189 | Taxation-Education, the House Wa | ays and Means-Ed | ducation Commit | tee, the |
| 1190 | Finance Director, and the Legisl | lative Fiscal Of | fficer. Such rep | port shall |
| 1191 | include amounts awarded and inte | ended use of fur | nds. | |
| 1192 | (19) School Safety Security and | 13,240,000 | | |
| 1193 | Climate Program | | | |
| 1194 | a. Bullying Prevention Project | 5,000,000 | | |



| | Education | | |
|---|-------------------|------------------|-----------------|
| | Trust Fund | Other Funds | Total |
| To be expended for the Bullyin | g Prevention Proj | ject in accordar | nce with Title |
| 16, Chapter 28B, Code of Alaba | ma 1975. The Stat | te Superintender | nt of Education |
| shall distribute the above app | ropriation as gra | ants to local ed | ducation |
| agencies. These agencies may b | | | |
| State Department of Education. | | - | |
| submission of plans by the app | | - | |
| Chapter 28B of Title 16. In th | | · - | _ |
| to applicants seeking to devel | - | | _ |
| promote a school environment t | | • | • |
| violence, and threats of viole | | - | |
| and tier two of the school-bas | | | |
| receiving prevention education | - | | - |
| at-risk students. Additionally | | | |
| safety through early identific disciplinary infractions inclu | | • | - |
| program may provide grade leve | - | _ | |
| in that case, the curriculum m | - | | : |
| relevant to current trends tha | - | - | |
| prevention curriculum must be | - | _ | |
| mandates: Erin's Law, Jamari I | _ | - | = |
| Act, Jason Flatt Act, Price Ho | | | |
| any program related to mental | - | - | · |
| the greatest mental health nee | | _ | |
| accountability purposes, repor | ting data must in | nclude the numbe | er of students |
| engaged in the programs, the n | umber of students | s supported, and | d the number of |
| students referred to adults as | at-risk. | | |
| b. Mental Health Collaborative | 250,000 | | |
| c. Regional Safety Training | 800,000 | | |
| Specialists | | | |



| | | Education | | |
|------|-----------------------------------|------------------|------------------|-----------------|
| | | Trust Fund | Other Funds | Total |
| 1224 | d. School-Based Mental Health | 4,690,000 | | |
| 1225 | Service Coordinator | | | |
| 1226 | The above appropriation shall be | e expended to pr | ovide grants to | olocal |
| 1227 | education agencies and public in | ndependent schoo | ols to expand so | chool-based |
| 1228 | mental health initiatives. The S | State Superinter | dent of Educati | ion shall |
| 1229 | notify, in writing, all school s | systems of the a | vailability of | the funding. |
| 1230 | The notification shall include t | the grant applic | cation and the a | amount |
| 1231 | available to each system. The gr | cant application | process must | require the |
| 1232 | submission of plans by the appla | icant to provide | e for a mental i | health service |
| 1233 | coordinator to support coordinat | tion of mental h | ealth services | throughout the |
| 1234 | system. In the awarding of grant | ts, preference w | vill be given to | o applicants |
| 1235 | willing to partner with the Alak | oama Department | of Mental Heal: | th under the |
| 1236 | ADMH school-based Mental Health | collaboration a | nd traditional. | ly high-poverty |
| 1237 | underserved districts throughout | t the state. Aft | er funding read | ches \$40,000 |
| 1238 | for each system, additional fund | ding for the pro | gram shall be a | allocated to |
| 1239 | school systems by the Alabama St | tate Department | of Education. | |
| 1240 | (20) Special Education Licensed | 8,500,000 | | |
| 1241 | Interpreters Deaf/Hard of | | | |
| 1242 | Hearing Teachers | | | |
| 1243 | (21) Statewide Student Assessment | 20,405,117 | | |
| 1244 | To be expended for expenses dire | ctly related to | student assess | ments. Funds |
| 1245 | from this appropriation shall be | expended to ad | minister all re | equirements of |
| 1246 | Section 16-46A-10, Code of Alaba | ma, 1975. | | |
| 1247 | (22) STEM Education Consortium | 900,000 | | |
| 1248 | To be divided equally between th | e Cook Natural | Science Museum, | The McWane |
| 1249 | Center, and the Saban Center. Fu | nds may be used | to hire person | nnel with a |
| 1250 | course of study focused on STEM | education, and | for other neces | ssary expenses. |
| 1251 | (23) Tenure Personnel Hearings | 200,000 | | |



| | | Education | | |
|------|----------------------------------|-----------------|-----------------|----------------|
| | | Trust Fund | Other Funds | Total |
| 1252 | To provide reimbursements for co | urt reporters a | nd hearing offi | cers under the |
| 1253 | provisions of Title 16, Chapter | 24C, Code of Al | abama 1975. | |
| 1254 | (24) Turnaround Schools | 10,000,000 | | |



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| Education | | |
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| Trust Fund | Other Funds | Total |

This appropriation shall be used for the State Department of Education, in consultation with the Department of Early Childhood Education, to fund a program to be known as the Governor's Turnaround Schools. These grants are for the lowest performing public elementary schools which are identified as underperforming by the State Superintendent in consideration of the provisions of the Alabama Accountability Act, the State Report Card System, and other criteria as determined by the State Superintendent. The intent of these grants is to identify and target specific deficiencies of each individual underperforming elementary school and target said deficiencies with high quality and innovative educational supports. In consultation with these schools as well as the local education agencies that respectively oversee these schools, the State Department of Education will develop and oversee a comprehensive plan for school improvement. It is the intention of this provision that all areas of the State Department, including Alabama Reading Initiative, Alabama Math, Science, and Technology Initiative, Office of Mathematics Improvement, and Office of School Improvement, will work together to best serve these selected schools. Schools previously named to this list will be known as Cohort 1. Beginning with the FY 2027 Budget Request, the State Department will recommend a pathway for schools in Cohort 1 to exit this program, and the Department will recommend new schools to replace those exiting the program in subsequent years. These schools may be known as Cohort 2 and so forth. The State Superintendent may also request additional funds so that additional cohorts can be expanded as Cohort 1 schools leave the program over the next few years. Any expansion of new Cohorts should be modest with respect to the purpose of this program which is expected to offer extraordinary supports to a relatively limited number of schools at a time. The State Department of Education should annually produce written progress reports on these schools to the Chair of the House Ways and Means - Education Committee, the Chair of the Senate Finance and Taxation - Education Committee, the Governor, and the Local School Board,



| | | Education | | |
|------|-------------------------------------|------------------|-----------------|----------------|
| | | Trust Fund | Other Funds | Total |
| 1285 | Superintendent, and Principal of | each school. | | |
| 1286 | (25) Woolley Institute for Spoken | 1,000,000 | | |
| 1287 | Language Education | | | |
| 1288 | (26) Office of School Improvement | 2,200,560 | | |
| 1289 | (27) Office of Specialized | 27,800,000 | | |
| 1290 | Treatment Centers | | | |
| 1291 | Of the above appropriation, \$27, | 000,000 shall b | e made availabl | e to the State |
| 1292 | Department of Education endorsed | d and approved S | pecialized Trea | atment Centers |
| 1293 | for the purpose of educational s | services and ope | rational costs. | The funds |
| 1294 | shall be allocated based on a fo | ormula using stu | dent counts and | l licensed |
| 1295 | capacity approved by the State S | Superintendent o | f Education. | |
| 1296 | (28) Cameras in the Classroom Grant | 500,000 | | |
| 1297 | Program | | | |
| 1298 | To be expended in accordance wit | h Section 16-39 | -13, Code of Al | abama 1975 to |
| 1299 | promote classroom and student sa | afety in self-co | ntained classro | ooms providing |
| 1300 | special education services. The | above appropria | tion shall be e | expended to |
| 1301 | provide grants to public K-12 sc | chools to use to | ward the purcha | ase, |
| 1302 | installation, maintenance, and m | nonitoring of vi | deo cameras in | the |
| 1303 | classrooms. Priority shall be gi | | | |
| 1304 | challenges and/or with high perc | centages of nonv | erbal children. | The State |
| 1305 | Department of Education shall no | otify in writing | all local boar | ds of |
| 1306 | education, by July 1, 2025, of t | the availability | of funds. The | notification |
| 1307 | shall include the grant applicat | tion process and | the criterion | used to |
| 1308 | determine the grant amounts awar | ded. No funding | will be availa | able until |
| 1309 | October 1, 2025. | | | |
| 1310 | (29) Principal Leadership and | 32,602,000 | | |
| 1311 | Mentoring Act | | | |



| | | Education | | |
|------|---------------------------------------|-----------------|-----------------|----------------|
| | | Trust Fund | Other Funds | Total |
| 1312 | To be expended in accordance wit | h Title 16, Cha | pter 6I, Code c | of Alabama |
| 1313 | 1975. Eligible personel at the t | he Department o | f Youth Service | es and Career |
| 1314 | Tech shall be allowed to partici | pate in the pro | gram. | |
| 1315 | (30) Speech Pathologist Stipend | 775,000 | | |
| 1316 | Program | | | |
| 1317 | The above appropriation includes | funds to pay s | alary supplemen | ts and related |
| 1318 | benefit costs for Speech Patholo | gists and other | costs of the p | rogram. |
| 1319 | Supplement amounts will be \$1,00 | - | <i>-</i> . | _ |
| 1320 | Alabama Institute for the Deaf a | nd Blind and De | partment of You | th Services |
| 1321 | School District. | | | |
| 1322 | (31) Alabama Teacher Observation | 1,000,000 | | |
| 1323 | Tool | | | |
| 1324 | To offer training and support fo | r impactful cla | ssroom observat | ions, |
| 1325 | providing prescriptive professio | 2 . 2 | | - |
| 1326 | accomplished teaching, and impro | - | | |
| 1327 | electronic reporting system for | all LEAs to uti | lize in this wo | rk. |
| 1328 | (32) Montgomery Pre-K Pilot Program | 400,000 | | |
| 1329 | For Pre-K programs. | | | |
| 1330 | (b) American Village | 2,575,000 | | 2,575,000 |
| 1331 | (1) Semiquincentennial Commission | 425,000 | | |
| 1332 | (2) U.S. History Commission | 200,000 | | |
| 1333 | (3) Civics Partnership | 750,000 | | |
| 1334 | In collaboration with Troy Unive | ersity. | | |
| 1335 | (4) U.S. Constitution Program | 200,000 | | |
| 1336 | To develop and implement a new h | igh school-leve | l program or cu | rriculum |
| 1337 | focused on the United States Con | stitution, alig | ned to the Alak | ama Course of |
| 1338 | Study: Social Studies, 2024. | | | |
| 1339 | (c) Alabama Science in Motion Program | 2,583,796 | | 2,583,796 |



| | Education | | | |
|---|---|---|--|--|
| | Trust Fund | Other Funds | Total | |
| All funds appropriated to this pro Title 16, Chapters 61B and 61C, Co unexpended and carried over from p Of the above appropriation, the St ASIMS funding to each site within most recent year's contractual agr transferred and must be expended i appropriation of each of the ASIMS Education shall report semi-annual Finance and Taxation-Education, th the Permanent Joint Legislative Co Director, and the Legislative Fisc Science in Motion Program. Such re the amounts expended for the equip teach Biology, Chemistry and Physi professional development and for o in Motion Advisory Committee shall Education on the operational activ Advisory Committee shall remain co ASIMS Specialists and three classr of the sites shall be represented Committee. No funds appropriated f | gram shall be ende of Alabama 1 prior fiscal year ate Superintend the In-service eements. This are not accordance with sites. The Starty to the Chair end House Ways and mittee on Final Conficer the sport shall include the starty as well as in-site support. Advise the Starty advise the Starty at least one for the Alabama | xpended in acco 975. Additional rs are hereby rent of Educatio Center regions ppropriation she the intent of the Superintendes of the Senated Means-Educatince and Budgets expenditures foude, but not be and supplies the amounts expended The existing A te Superintende IMS Program. The project director rovided, however member of the Science in Moti | rdance with ly, any funds eappropriated. n shall direct based on the all not be f the nt of Committee on on Committee, , the Finance r the Alabama limited to, needed to ended for labama Science nt of e ASIMS rs, three r, that each ASIMS Advisory on Program may | |
| be repurposed by the State Superin other than those already establish | | acton for any o | cher purpose | |
| (d) Disability Determination for Social Security Program | | 107,902,162 | 107,902,162 | |
| (e) Financial Assistance Program | 156,486,002 | 4,207,512,141 | 4,363,998,143 | |
| (1) Alabama Baseball Coaches Association | 125,000 | | | |
| No scholarship awarded by the association shall be awarded to a recipient that is an immediate family member of a current baseball coach. | | | | |



| | | Education | | |
|------|------------------------------------|------------------|-----------------|----------------|
| | | Trust Fund | Other Funds | Total |
| 1371 | (2) Alabama Coaches Officials | 50,000 | | |
| 1372 | Organization | | | |
| 1373 | (3) Alabama Football Coaches | 150,000 | | |
| 1374 | Association | | | |
| 1375 | No scholarship awarded by the as | sociation shall | be awarded to | a recipient |
| 1376 | that is an immediate family memb | er of a current | football coach | |
| 1377 | (4) Alabama Multi-Tier System of | 2,000,000 | | |
| 1378 | Supports | | | |
| 1379 | To support the Alabama-developed | , state-level M | ulti-tiered Sys | tem of Support |
| 1380 | (AL-MTSS) Framework, as required | l by the Alabama | Literacy Act a | nd the Alabama |
| 1381 | Numeracy Act. This comprehensive | support addres | ses both academ | ic and |
| 1382 | non-academic student indicators, | including thos | e reported on t | he State |
| 1383 | Report Card (A-F Grading System) | , to drive mean | ingful, lasting | improvement. |
| 1384 | (5) Alabama Scholars Bowl TV Show | 100,000 | | |
| 1385 | (6) Alabama Teacher Mentor Program | 5,000,000 | | |
| 1386 | In each school where there is at | least one or m | ore first-year | teachers, a |
| 1387 | mentor teacher shall be identifi | | - | |
| 1388 | to the Department of Education b | ased on (1) his | or her commitm | ent to |
| 1389 | collaborative work and (2) he or | she having at | least five year | s of teaching |
| 1390 | experience. The mentor teacher s | hall be compens | ated in an amou | nt of no less |
| 1391 | than one thousand dollars (\$1,00 | 0) for the acad | emic year for h | is or her |
| 1392 | services as a mentor. The Depart | ment shall clea | rly define role | s and |
| 1393 | responsibilities for the mentor | teacher to, at | a minimum, incl | ude (1) |
| 1394 | requiring at least two meetings | per month of th | e mentor teache | r and the |
| 1395 | first-year teacher during the sc | hool year, and | (2) requiring m | nid-year and |
| 1396 | year-end reporting by the mentor | teacher to his | or her princip | al relating to |
| 1397 | the progress of each first-year | teacher he or s | he is mentoring | |
| 1398 | (7) Career Tech Initiative | 38,747,239 | | |



| | Education | | |
|-----------------------------------|------------------|------------------|-----------------|
| | Trust Fund | Other Funds | Total |
| The above appropriation shall be | spent on expan | ding career tec | ch learning |
| opportunities for students and t | o extend leader | ship and studen | nt organized |
| activities throughout the state | as defined by t | he State Superi | ntendent of |
| Education. | | | |
| a. Agribusiness Education Program | 726,900 | | |
| \$275,000 of the amount above sha | all be expended | for student men | mbership dues |
| for Future Farmers of America. | | | |
| b. Alabama Cattleman's Youth | 80,000 | | |
| Program | | | |
| For an educational event where y | outh from all a | cross Alabama d | can learn about |
| beef nutrition and sustainable l | livestock produc | ction and can co | ompete in |
| educational contests and exhibit | t cattle. | | |
| c. Agriscience Teachers | 1,000,000 | | |
| Not more than \$1,000,000 of the | appropriation f | for Career Tech | Initiatives |
| shall be first used for agriscie | ence purposes if | an adequate ni | umber of RFP's |
| are received. Such funds shall k | oe made availabl | e through a con | mpetitive grant |
| process to pay stipends, salarie | es, benefits and | d travel of agri | iscience |
| teachers who work on a 220 day o | or less contract | provided their | r duties and |
| activities exceed existing contr | ract length. In | the event all t | the agriscience |
| funds are not applied for, the k | | | |
| balance of the appropriation and | | | |
| the State Superintendent of Educ | | | |
| not limited to but including tra | | - | velopment |
| activities in other career tech | | ines. | |
| d. Career Coaches Program | 15,723,370 | | |
| To expand the Career Coaches Pro | ogram. Career co | aches who are d | certified as |
| teachers may be compensated on t | the state minimu | ım salary schedı | ıle for |
| teachers based upon years of exp | • | - | d, and the |
| length of contract in the same m | manner as classi | room teachers. | |



| | | Education | | |
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| | | Trust Fund | Other Funds | Total |
| 1428 | e. Imagine Academy | 794,372 | | |
| 1429 | f. ProStart Career and Technical | 365,000 | | |
| 1430 | Education Program | | | |
| 1431 | (8) Children's Hospital | 1,390,000 | | |
| 1432 | a. Poison Control | 800,000 | | |
| 1433 | b. Sunshine School | 250,000 | | |
| 1434 | (9) Coach Safely Initiative | 800,000 | | |
| 1435 | (10) Grow your Own | 284,875 | | |
| 1436 | To provide matching funds for so | cholarships to s | tudents from ri | iral high |
| 1437 | schools, designated as either Ru | ıral-Distant or l | Rural-Remote by | y the NCES, who |
| 1438 | qualify for full Pell Grant elig | gibility plus the | e TEACH Grant a | to attend and |
| 1439 | graduate from a 4-year in-state | college or unive | ersity Teacher | Education |
| 1440 | Preparation Program who will the | en return to the | ir home communi | ity to teach |
| 1441 | for a minimum of 5 years. | | | |
| 1442 | (11) Helping Families Initiative | 3,300,000 | | |
| 1443 | Not more than 15% of the appropr | ciation shall be | used for indi | rect, overhead, |
| 1444 | administration, training, or sup | pport expenses. | The Helping Far | milies |
| 1445 | Initiative shall file a report n | no later than Sep | ptember 30, 202 | 26 with the |
| 1446 | Chairs of the Senate Committee o | on Finance and T | axation-Educati | ion, the House |
| 1447 | Ways and Means-Education Committ | tee, the Legisla | tive Fiscal Of: | ficer, and the |
| 1448 | Finance Director regarding the r | number of studen | ts served by ea | ach LEA. The |
| 1449 | report shall include measures an | nd be in a forma | t as prescribed | d by the |
| 1450 | Legislative Services Agency. | | | |
| 1451 | (12) Healthy Eating, Active Living | 980,000 | | |
| 1452 | (HEAL, Inc.) | | | |
| 1453 | (13) High Hopes for Alabama | 11,980,287 | | |
| 1454 | Students | | | |
| 1455 | (14) Hudson Alpha Institute - | 2,000,000 | | |
| 1456 | Science Teacher Training | | | |



| | | Education | | |
|------|-----------------------------------|------------------|-----------------|----------------|
| | | Trust Fund | Other Funds | Total |
| 1457 | (15) Jobs for Alabama's Graduates | 7,050,742 | | |
| 1458 | (JAG) | | | |
| 1459 | (16) Liberty Learning Foundation | 1,175,000 | | |
| 1460 | (17) Mental Health Telecounseling | 2,500,000 | | |
| 1461 | Pilot Project | | | |
| 1462 | (18) National Board Certification | 1,500,000 | | |
| 1463 | of Teachers | | | |
| 1464 | The amounts below are minimum am | ounts. The bala | nce of funds sl | nall be |
| 1465 | expended to provide fee support | to candidates s | eeking certific | cation. Any |
| 1466 | unused portion of the funds shal | l be expended f | or aforemention | ned candidate |
| 1467 | support and professional develop | ment. Priority | shall be given | to candidates |
| 1468 | in certificate areas of need as | determined by t | he State Super: | intendent of |
| 1469 | Education (e.g. Mathematics, Lit | eracy, Science, | English Langua | age Arts, |
| 1470 | Career and Technical Education, | etc.); candidat | es who agree to | o teach at a |
| 1471 | school with five or fewer Nation | al Board Certif | ied Teachers fo | or a period of |
| 1472 | three years; and additional need | l criteria deter | mined by the St | tate |
| 1473 | Superintendent of Education. | | | |
| 1474 | a. Accomplished Teaching, | 50,000 | | |
| 1475 | Learning and Schools (ATLAS) | | | |
| 1476 | b. Candidate Support and | 50,000 | | |
| 1477 | Professional Development | | | |
| 1478 | During the certification process | 5. | | • |
| 1479 | (19) National Board for | 13,712,908 | | |
| 1480 | Professional Teaching Standards | | | |



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| Educa | tion | | | |
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| Trust | Fund | Other | Funds | Total |

The above appropriation includes funds to pay salary supplements and related benefit costs for Nationally Board-Certified Teachers (NBCT) and other costs of the program. Supplement amounts will be determined by the availability of funds based on the number of National Board Certified Teachers. (1) The state of Alabama will provide an annual supplement of \$5,000 to any NBCT that is employed full-time in a public K-12 school and is properly certified by the state of Alabama. The existing eligibility criteria will apply: (a) NBCTs employed on a less than full-time contract on October 1 will receive a pro-rata share of the salary supplement. (b) NBCTs employed full-time after October 1 will receive a pro-rata share of the salary supplement. (c) NBCTs who earn National Board Certification in another state and are teaching full-time in Alabama on October 1 and are properly certified by the state of Alabama will receive the annual salary stipend. (d) NBCTs employed as a substitute are not eligible for the salary supplement. (e) NBCTs who are on leave of absence for more than half a school year will receive a prorated amount based on the number of months worked during the school year. (f) NBCTs will receive the salary supplement each year of the valid period of the certificate unless the Alabama Legislature declines to make the annual appropriation. (q) NBCTs must renew their certificate by the year of the certificate's expiration in order to continue receiving the salary supplement. (h) NBCTs employed in the final year of the certificate valid period will receive a prorated amount based on the number of months worked covered in that valid period. (i) NBCTs who leave after October 1 will be eligible for a prorated amount based on the months served. (j) NBCTs must remain employed with a public K-12 local Board of Education in order to continue receiving the salary supplement. (2) In addition to the supplement provided by subsection (1) of this section, classroom teachers shall be eligible for an additional supplement of \$5,000 if in an instructional assignment in challenging, high poverty schools, subject to the following conditions and limitations: (a) Teacher holds a valid NBPTS certificate in



| | | Education | | | |
|---|--|------------------|-----------------|-----------------|--|
| | | Trust Fund | Other Funds | Total | |
| | Literacy, English Language Arts, | English as a N | ew Language, Ma | th, Science, | |
| | Exceptional Needs, or Career and | l Technical Educ | ation; and (b) | School has | |
| | been on the "Priority School" li | st 3 of the las | t 5 years; and/ | or (c) School | |
| | has a graduation rate more than | 10% less than t | he state averag | re for 2 of the | |
| | 3 most recently posted years; an | d/or (d) School | has a free and | l reduced | |
| | federal lunch student percentage of 75% or greater as determined by the most | | | | |
| | recent data posted or provides m | neals to all stu | dents through t | the Community | |
| | Eligibility Provision. The State | Department of | Education shall | file a report | |
| | on or before September 30, 2026 | with the Chairs | of the Senate | Committee on | |
| | Finance and Taxation-Education, | House Ways and | Means-Education | Committee, | |
| | the Finance Director, and the Le | gislative Fisca | l Officer regar | ding the | |
| | number of classroom teachers bec | coming eligible | and receiving t | the additional | |
| | supplement provided in (2) above | during fiscal | year 2026. | | |
| | (20) Reach and Teach | 350,000 | | | |
| | (21) Robotics Grant Program | 1,250,000 | | | |
| | The above appropriation shall be | e expended to pr | ovide grants of | not more than | |
| | \$3,500 per school to support rob | otics programs. | The State Depa | ertment of | |
| | Education shall notify in writin | g all school sy | stems, by July | 1, 2025, of | |
| | the availability of funding for | elementary, mid | dle and high sc | chool robotics | |
| | programs. The notification shall | include the gr | ant application | process and | |
| | the amount of funding available | to each school. | No funding wil | l be available | |
| | until October 1, 2025. | | | | |
| | a. Elementary Robotics Grant | 100,000 | | | |
| | Program | | | | |
| | (22) Educational Delivery Options | 5,000,000 | | | |
| | for Public Schools Grant | | | | |
| | Program | | | | |
| | (23) Southern Research Institute | 1,000,000 | | | |
| | The above appropriation shall be | used to expand | the Science, T | echnology, | |
| 1 | Engineering, and Mathematics (ST | 'EM) Educational | Outreach Progr | am statewide. | |



| | | Education | | | |
|------|--|------------------|-----------------|----------------|--|
| | | Trust Fund | Other Funds | Total | |
| 1541 | (24) Southwest School of Deaf and | 198,865 | | | |
| 1542 | Blind | | | | |
| 1543 | (25) Special Education Certified | 13,500,000 | | | |
| 1544 | Behavior Analysts (Autism) | | | | |
| 1545 | (26) Special Education Pre-School | 30,000,000 | | | |
| 1546 | Program | | | | |
| 1547 | (27) Student Botanical Pilot | 450,000 | | | |
| 1548 | Project | | | | |
| 1549 | (28) Symphony in Education Program | 325,000 | | | |
| 1550 | (29) Teach for America | 822,000 | | | |
| 1551 | It is the intent of the Legislat | ure that funds | appropriated fo | or Teach for | |
| 1552 | America be used to employ vetera | ns of the Unite | d States Armed | Forces where | |
| 1553 | possible. Any teachers employed | with these fund | s shall only te | each in the | |
| 1554 | subject area for which they have | e demonstrated c | ompetency as de | etermined and | |
| 1555 | approved by the State Department | of Education. | | | |
| 1556 | (30) Teacher In-Service Centers | 3,509,080 | | | |
| 1557 | The State Superintendent of Educ | cation shall adm | inister the In- | -Service | |
| 1558 | Centers by confirming the areas | of focus for pr | ofessional deve | elopment | |
| 1559 | activities, monitoring and appro | ving the profes | sional developm | nent plan of | |
| 1560 | the centers, approving the budge | et, and evaluati | ng the centers | on an annual | |
| 1561 | basis to determine performance o | outcomes and ide | ntify any defic | ciencies and | |
| 1562 | require any necessary corrective | e measures. Noth | ing herein shai | ll require the | |
| 1563 | existing in-service regions be redrawn or require the State Superintendent | | | | |
| 1564 | to distribute AMSTI, ASIMS, technology in motion, or other funds to more | | | | |
| 1565 | than the existing in-service regions. The above appropriation to the | | | | |
| 1566 | In-Service Centers shall be dist | ributed to the | In-Service Cent | ters as | |
| 1567 | provided below. | | | | |
| 1568 | a. Alabama A and M University | 320,086 | | | |



| | | Education | | |
|------|----------------------------------|-----------------|-----------------|----------------|
| | | Trust Fund | Other Funds | Total |
| 1569 | b. Alabama at Birmingham, | 346,848 | | |
| 1570 | University of | | | |
| 1571 | c. Alabama State University | <i>282,287</i> | | |
| 1572 | d. Alabama, University of | 263,249 | | |
| 1573 | e. Athens State University | 274,838 | | |
| 1574 | f. Auburn University | 284,217 | | |
| 1575 | g. Jacksonville State University | 279,528 | | |
| 1576 | h. Montevallo, University of | 291,391 | | |
| 1577 | i. North Alabama, University of | 258,283 | | |
| 1578 | j. South Alabama, University of | 368,644 | | |
| 1579 | k. Troy University | 293,875 | | |
| 1580 | l. West Alabama, University of | 245,834 | | |
| 1581 | (31) Teacher Professional | 3,460,006 | | |
| 1582 | Development Training | | | |
| 1583 | The Department shall file a repo | rt with the Cha | irs of the Hous | se Ways and |
| 1584 | Means-Education Committee, the S | enate Committee | on Finance and | i |
| 1585 | Taxation-Education, the Finance | Director, and t | he Legislative | Fiscal Officer |
| 1586 | on the first day of the 2026 Reg | ular Session re | garding the exp | enditures and |
| 1587 | usage of the funds appropriated | to these progra | ms in fiscal ye | ear 2026. |
| 1588 | a. Computer Science Educator | 300,000 | | |
| 1589 | Training | | | |



| | | Education | | |
|------|-----------------------------------|------------------|-------------------|-----------------|
| | | Trust Fund | Other Funds | Total |
| 1590 | The ALSDE shall coordinate and, | as needed, allo | cate funds thro | ough a |
| 1591 | competitive grant process for st | tate entities (e | e.g., non-profit | ts, higher ed) |
| 1592 | to offer professional developmer | nt on curricula | that has been a | approved by the |
| 1593 | ALSDE for a computer science pat | thway; curricula | a should be oper | n and available |
| 1594 | across multiple computing platfo | orms (e.g., avai | ilable within a | web browser). |
| 1595 | Funding shall be used for profes | ssional developm | ment and teacher | support. The |
| 1596 | ALSDE shall provide a report of | the initiative | to the Chair or | f the House |
| 1597 | Ways and Means-Education Committ | tee and the Chai | ir of the Senate | e Committee on |
| 1598 | Finance and Taxation-Education r | no later than Ju | ne 15, 2026. | |
| 1599 | b. Middle School Computer | 613,907 | | |
| 1600 | Programming Initiative | | | |
| 1601 | The Department shall allocate fu | inds through a c | competitive gran | nt process for |
| 1602 | local education agencies. Each o | grant may be use | ed for professio | onal |
| 1603 | development, training, and curri | iculum, and shai | ll not exceed \$2 | 25,000. The |
| 1604 | Department shall provide a repor | rt of the initia | ative to the Cha | air of the |
| 1605 | House Ways and Means-Education (| Committee and th | ne Chair of the | Senate |
| 1606 | Committee on Finance and Taxatio | on-Education no | later than June | e 1, 2026. |
| 1607 | c. Special Education Professional | 188,907 | | |
| 1608 | Development Program | | | |
| 1609 | For educators and school board m | members. | | |
| 1610 | d. Technology in Motion Program | 2,357,192 | | |
| 1611 | To train teachers (K-12) on auth | nentic computer | science and oth | ner technology |
| 1612 | program training as directed by | the State Super | rintendent. High | n school and |
| 1613 | middle school teachers from math | n, science, and | career tech wil | ll be trained |
| 1614 | to offer stand-alone Computer Sc | cience courses, | and elementary | teachers will |
| 1615 | be trained to integrate computer | r science into v | veekly activitie | es, following |
| 1616 | nationally developed curricula t | that address the | e Alabama Course | e of Study: |
| 1617 | Digital Literacy and Computer So | cience. | | |
| 1618 | (32) Teacher Recruitment and | 800,000 | | |
| 1619 | Placement | | | |



| | | Education | | | | |
|------|--|------------------|-----------------|----------------|--|--|
| | | Trust Fund | Other Funds | Total | | |
| 1620 | (33) Vaping Education Program | 150,000 | | | | |
| 1621 | The above appropriation shall be used by the Drug Education Council in | | | | | |
| 1622 | coordination with the Department | of Education t | o conduct vapin | g prevention | | |
| 1623 | education programs for elementar | ry, middle, and | high school stu | dents. | | |
| 1624 | (34) Youth Leadership and | <i>525,000</i> | | | | |
| 1625 | Development Program | | | | | |
| 1626 | For the expansion of a leadershi | p development p | rogram for high | school | | |
| 1627 | juniors and seniors based on the | three pillars | of faith, chara | cter, and | | |
| 1628 | patriotism. | | | | | |
| 1629 | (35) Athletic Trainers Secondary | 300,000 | | | | |
| 1630 | School Incentive Program | | | | | |
| 1631 | To be expended in accordance wit | h Sections 34-4 | 0-31 through 34 | -40-35, Code | | |
| 1632 | of Alabama 1975. | | - | · | | |
| 1633 | (36) Plasma Games | 2,000,000 | | | | |
| 1634 | (f) Future Teachers of Alabama | 250,000 | | 250,000 | | |
| 1635 | The above appropriation shall be e | expended to prov | ide grants of n | ot more than | | |
| 1636 | \$1,500 to each senior high school | to establish an | d support Futur | re Teachers of | | |
| 1637 | Alabama programs by funding stipen | | | | | |
| 1638 | program directors at each school a | | 2 | 1 2 | | |
| 1639 | activities and expenses. The State | | | | | |
| 1640 | writing all school systems, by Jul | | | | | |
| 1641 | for senior high school Future Teac | | = - | | | |
| 1642 | shall include the grant application | on process and c | learly defined | program | | |
| 1643 | expectations. The Department of Ed | lucation shall a | llocate funds t | o schools no | | |
| 1644 | later than November 1. | | | | | |
| 1645 | (g) Gifted Students Program | 1,675,000 | | 1,675,000 | | |
| 1646 | (1) Gifted Student Grant Program | 1,675,000 | | | | |
| 1647 | Pursuant to Section 16-1-51, Cod | le of Alabama 19 | 75. | | | |
| 1648 | (h) Kindervision | 250,000 | | 250,000 | | |
| 1649 | (i) Liability Insurance Program | 17,500,000 | | 17,500,000 | | |



| | Education Trust Fund | Other Funds | Total |
|--|-------------------------|-----------------|---------------|
| (j) Reading is Fundamental Program | 30,000 | | 30,000 |
| (k) Public Education Employee Injury | 15,600,000 | | 15,600,000 |
| Compensation Program | | | |
| Pursuant to SB1 of the 2025 Regula | r Session. | | |
| SOURCE OF FUNDS: | | | |
| (1) ETF | 730,273,824 | | |
| (2) ETF-Transfer | 2,583,796 | | |
| (3) Driver Education and Training Fund | | 5,145,634 | |
| (4) Federal and Local Funds | | 4,370,818,852 | |
| (5) Special Education Catastrophic Fund | | 5,000,000 | |
| Total Education, State Department of | 732,857,620 | 4,380,964,486 | 5,113,822,106 |
| student assessments created by the Commo April 1, 2013. 16. Educational Television Commission: | II Core state st | andarus initiat | ive diter |
| (a) Educational Television Program | 10,699,798 | 1,270,879 | 11,970,677 |
| SOURCE OF FUNDS: | , , | | , , |
| (1) ETF | 10,699,798 | | |
| (2) Federal and Local Funds | | 1,270,879 | |
| Total Educational Television Commission | 10,699,798 | | 11,970,677 |
| The above appropriation is made with encorogramming that is unbiased, appropriat and fails to promote specific political | e for the audie | nces to which i | |
| 17. Evaluation of Services, Alabama | | | |
| Commission on the: | | | |
| (a) Special Services Program | 916,638 | | 916,638 |



| | Education | | |
|---|-----------------|------------------|------------|
| | Trust Fund | Other Funds | Total |
| SOURCE OF FUNDS: | | | |
| (1) ETF | 916,638 | | |
| Total Evaluation of Services, Alabama | 916,638 | | 916,638 |
| Commission on the | | | |
| 18. Executive Commission on Community Services Grants, State: | | | |
| (a) Community Services Grants Program | 12,604,798 | | 12,604,798 |
| Distributed pursuant to Section 29 | -2-123, Code of | Alabama 1975. | |
| SOURCE OF FUNDS: | | | |
| (1) ETF | 12,604,798 | | |
| Total Executive Commission on Community | 12,604,798 | | 12,604,798 |
| Services Grants, State | | | |
| The above appropriation shall be used for purposes. | r grants that p | romote public ed | ducation |
| 19. Family Practice Rural Health Board: | | | |
| (a) Family Practice Rural Health | 3,794,823 | | 3,794,823 |
| Program | | | |
| (1) Auburn Rural Health Program | 300,000 | | |
| (2) Rural Medical Scholars Program | <i>962,</i> 500 | | |
| - University of Alabama at | | | |
| Tuscaloosa | | | |
| (3) Tuskegee Area Health Education Center (TAHEC) | 89,815 | | |
| Minimum amount. | | | |
| (4) UAH Rural Health Program | 823,400 | | |
| SOURCE OF FUNDS: | , , , , | | |
| (1) ETF | 3,794,823 | | |
| Total Family Practice Rural Health | 3,794,823 | | 3,794,823 |
| Board | , , , , | | , , , |



| | Education Trust Fund | Other Funds | Total |
|--|-------------------------|-------------|------------|
| 20. Finance, Department of: | Trabb rana | Junes Funds | 10001 |
| (a) Fiscal Management Program | 953,453 | | 953,453 |
| SOURCE OF FUNDS: | , | | · |
| (1) ETF | 953,453 | | |
| Total Finance, Department of | 953,453 | | 953,453 |
| 21. Finance-Teacher Unused Sick Leave: | | | |
| (a) Employee Benefits Program | 2,500,000 | | 2,500,000 |
| SOURCE OF FUNDS: | | | |
| (1) ETF | 2,500,000 | | |
| Total Finance-Teacher Unused Sick Leave | 2,500,000 | | 2,500,000 |
| To be distributed by the State Comptroll estates for unused sick leave pursuant t | | | |
| 22. Fine Arts, Alabama School of: | | | |
| (a) Financial Assistance Program | 13,274,518 | 1,037,000 | 14,311,518 |
| SOURCE OF FUNDS: | | | |
| (1) ETF | 13,274,518 | | |
| (2) Federal and Local Funds | | 1,037,000 | |
| Total Fine Arts, Alabama School of | 13,274,518 | 1,037,000 | 14,311,518 |
| 23. Fire Fighters Personnel Standards and Education Commission, Alabama/Fire College: | | | |
| (a) Operations and Maintenance | 6,927,863 | 5,073,209 | 12,001,072 |
| SOURCE OF FUNDS: | | | |
| (1) ETF | 6,927,863 | | |
| (2) Federal and Local Funds | | 5,073,209 | |
| Total Fire Fighters Personnel Standards and Education Commission, Alabama/Fire College | 6,927,863 | 5,073,209 | 12,001,072 |
| 24. Geological Survey: | | | |



| | Education | | |
|--------------------------------------|------------------|-----------------|-------------|
| | Trust Fund | Other Funds | Total |
| (a) Discovery and Development of | 598,500 | | 598,500 |
| Mineral, Energy and Water | | | |
| Resources, Geologic Research and | | | |
| Topographic Mapping Program | | | |
| SOURCE OF FUNDS: | | | |
| (1) ETF | 598,500 | | |
| Total Geological Survey | 598,500 | | 598,500 |
| 25. Governor's Office of Volunteer | | | |
| Services: | | | |
| (a) Executive Direction Program | 398,646 | | 398,646 |
| SOURCE OF FUNDS: | | | |
| (1) ETF | 398,646 | | |
| Total Governor's Office of Volunteer | 398,646 | | 398,646 |
| Services | | | |
| 26. Health, Department of Public: | | | |
| (a) Alabama Medical Education | 1,110,000 | | 1,110,000 |
| Consortium | | | |
| (1) Rural Alabama Teaching Health | 1,110,000 | | |
| Center | | | |
| (b) Administrative Services Program | 1,180,079 | | 1,180,079 |
| (c) Continuing Education for EMT | 1,635,782 | | 1,635,782 |
| Personnel | | | , , |
| With the above appropriation, the | Department shal | l offer perform | nance-based |
| awards to regional EMS agencies for | or the purpose o | f providing con | ntinuing |
| education to EMTs and strengthenir | ng the EMS infra | structure. | |
| (d) Office of Emergency Medical | 1,000,000 | | 1,000,000 |
| Services | | | |
| (1) Alabama Trauma Communications | 1,000,000 | | |
| Center | | | |



| | Education | | |
|--|------------------|-----------------|-----------------|
| | Trust Fund | Other Funds | Total |
| To be expended by the State Heal | th Officer to i | mprove and supp | ort the |
| Alabama Trauma Communications Ce | enter located at | the University | of Alabama at |
| Birmingham. The office shall rep | - | | - |
| spent or was planned to be spent | | - | |
| expected from the spending, and | | - | |
| which goals for improvement were | | | - |
| shall be delivered to the Govern | | | - |
| Means-Education Committee and th | e Senate Commit | tee on Finance | and |
| Taxation-Education. | | | 1 2 2 2 2 2 2 2 |
| (e) Public Health Services Program | 16,397,367 | | 16,397,367 |
| (1) AIDS Alabama | 600,000 | | |
| (2) Alabama Commission on Tick | 75,000 | | |
| Borne Illness | | | |
| (3) Alabama Health Education | 690,000 | | |
| Centers | | | |
| (4) Alabama Kidney Foundation | 497,463 | | |
| (5) Impact Alabama | 1,195,000 | | |
| a. Home First Program | 200,000 | | |
| (6) Lions Sight eye screening | 500,000 | | |
| (7) North Alabama Rural Dental | 1,450,000 | | |
| Clinic Residency Program | | | |
| In coordination with UAB. | | | |
| (8) Partnering in Training in | 500,000 | | |
| Healthcare (PATH) | | | |
| (9) Statewide Trauma System | 250,000 | | |
| (10) Statewide Stroke System | 200,000 | | |
| (f) Primary Care Physician Residency Program | 800,000 | | 800,000 |
| For a physician residency program | through the Cah | aba Clinic. | <u> </u> |



| | Education | | |
|--------------------------------------|-----------------|-----------------|--------------|
| | Trust Fund | Other Funds | Total |
| SOURCE OF FUNDS: | | | |
| (1) ETF | 22,123,228 | | |
| Total Health, Department of Public | 22,123,228 | | 22,123,228 |
| 27. School of Healthcare Sciences, | | | |
| Alabama: | | | |
| (a) Financial Assistance Program | 5,500,000 | | 5,500,000 |
| The above appropriation to the Ala | abama School of | Healthcare Scie | ences is the |
| same appropriation contemplated in | n Act 2024-192. | These funds sh | nall be used |
| for start-up expenses of the school | ol. | | |
| SOURCE OF FUNDS: | | | |
| (1) ETF | 5,500,000 | | |
| Total School of Healthcare Sciences, | 5,500,000 | | 5,500,000 |
| Alabama | | | |
| 28. Higher Education, Alabama | | | |
| Commission on: | | | |
| (a) Deferred Maintenance Program | 5,000,000 | | 5,000,000 |



| | | Education | | | |
|--------------|---|-----------------|-----------------|------------|--|
| | | Trust Fund | Other Funds | Total | |
| 1812 | The above appropriation is to be d | eposited into a | separate fund | to be | |
| 1813 | allocated for a grant program for the Historically Black Colleges and | | | | |
| 1814 | Universities in the state. The gra | nts are to be a | llocated for de | eferred | |
| 1815 | maintenance on existing structures | | | | |
| 1816 | construction. The grant program sh | | <u>=</u> | | |
| 1817 | establish rules for the implementa | | 1 2 . | ± ± | |
| 1818 | process for the grants, and the aw | | | | |
| 1819 | awarded based on demonstrated need | | = | = | |
| 1820 | scoring process to evaluate each g | - I | • - | | |
| 1821 | availability of matching funds fro | _ | = ' | _ | |
| 1822 | compliance with grant award follow | 2 1 2 | - | | |
| 1823 | annual report to the Governor, the | | | | |
| 1824 | Taxation-Education Committee, Hous | <u>-</u> | | · · | |
| 1825 | Finance Director and the Legislati | | | _ | |
| 1826 | September 30, 2026. The report sha | | <u> </u> | * | |
| 1827 1828 | approved use of each grant issued. | | 2 1 1 | | |
| 1828 | to the contrary, any of the above 30, 2026, shall not revert, but sh | | - | _ | |
| 1830 | beginning October 1, 2026, to be e | | | | |
| 1831 | (b) Planning and Coordination | 8,385,148 | 436,239 | | |
| 1832 | Services Program | 0,303,140 | 430,239 | 0,021,30/ | |
| 1833 | (1) FAFSA Completion Assistance | 580,000 | | | |
| 1834 | (2) Industry Credential Directory | 100,000 | | | |
| 1835 | Of the above appropriation, \$100 | • | 11000+00 +000 | | |
| 1836 | | | | _ | |
| | facing credential registry for c | _ | - | | |
| 1837 | credential registry shall includ | | | | |
| 1838 | offered at public colleges and u | | | _ | |
| 1839 | university credential registry s | | | | |
| 1840 | to the public facing Alabama Cre | dential Registr | y managed by th | ne Alabama | |
| 1841 | Department of Workforce. | T T | | | |
| 1842 | (3) Operations and Maintenance | 4,470,148 | | | |



| | | | Education | | |
|------|--|----------------------------------|-----------------|-----------------|----------------|
| | | | Trust Fund | Other Funds | Total |
| 1843 | (4) | Pathways to Progress | 600,000 | | |
| 1844 | (5) | ReEngage Program | 1,935,000 | | |
| 1845 | | The above appropriation and any | prior appropria | tions from the | Education |
| 1846 | | Trust Fund for the ReEngage Prog | ram are to be d | eposited into a | separate fund |
| 1847 | | to be allocated under the provis | ions of Section | s 16-33D-3 thro | ough 16-33D-7, |
| 1848 | | Code of Alabama 1975. | | | |
| 1849 | | | | | |
| 1850 | | | | | |
| 1851 | (6) | Retain Alabama | <i>650,000</i> | | |
| 1852 | | The Retain Alabama project will | | _ | _ |
| 1853 | | targeting soon-to-be college gra | • = | | |
| 1854 | | and career opportunities, and ot | - | | = |
| 1855 | | graduates initiated by the Execu | | | |
| 1856 | | coordination with Innovate Alaba | | | - |
| 1857 | | retain Alabama College graduates | - ' ' | | - · - |
| 1858 | | opportunities, and entry-level j | | - | |
| 1859 | companies in Alabama; (2) Partnering with Alabama colleges and universities | | | | |
| 1860 | to promote these career opportunities to Alabama college students throughout | | | | |
| 1861 | | the State; and (3) Creating oppo | | _ | |
| 1862 | | learn more about communities thr | _ | , while also en | gaging with |
| 1863 | | other students to create a cohor | | | Г |
| 1864 | a. | . Alabama Higher Education | 250,000 | | |
| 1865 | | Partnership Student Retention | | | |
| 1866 | | Council Program | | | |
| 1867 | b. | . Retain Alabama Project | 400,000 | | |
| 1868 | | Administered by ACHE | | | |
| 1869 | (7) | Study Alabama | 50,000 | | |
| 1870 | (c) St | tudent Financial Aid Program | 38,790,549 | 1,000,000 | 39,790,549 |



| | | Education | | |
|-----|----------------------------------|------------------|-----------------|----------------|
| | | Trust Fund | Other Funds | Total |
| (1) | Alabama National Guard | 9,331,114 | | |
| | Educational Assistance | | | |
| | Scholarships | | | |
| | To be expended in accordance wit | h Sections 31-1 | 0-1 through 31- | 10-5 and |
| | Sections 31-10-20 through 31-10- | 24, Code of Ala | bama 1975. | |
| (2) | Alabama Student Assistance | 10,000,000 | | |
| | Program | | | |
| (3) | Birmingham Promise Scholarship | 892 , 500 | | |
| | Program | | | |
| (4) | Educational Grants Program | 10,000,000 | | |
| | (Alabama Student Grant Program) | | | |
| | To be expended in accordance wit | h Sections 16-3 | 3A-1 through 16 | -33A-11, Code |
| | of Alabama 1975. Private institu | tions receiving | state grant fu | nds under this |
| | provision shall make their best | effort to use t | he equivalent o | f ten percent |
| | of Federal Work Study allocation | s for the purpo | se of tutoring | and mentoring |
| | students in grades K-12 to bette | r prepare them | for graduation, | college entry |
| | and retention. Institutions shal | | ir respective g | overning |
| | boards to develop and implement | this effort. | | |
| (5) | Math and Science Teacher | | 1,000,000 | |
| | Education Program | | | |
| | To be expended pursuant to Secti | ons 16-5-50, et | seq., Code of | Alabama 1975. |
| | ACHE shall submit an annual repo | rt to the Gover | nor and to the | Chairs of the |
| | Senate Committee on Finance and | | · - | |
| | Means-Education Committee and th | - | | _ |
| | after September 30, 2026, includ | ing updates on | all aspects of | the program. |
| (6) | , | 466,935 | | |
| | Estimated | | | |
| | To be expended under the provisi | ons of Section | 36-21-105, Code | of Alabama |
| | 1975. | | | |



| | | Education | | |
|------|----------------------------------|------------------|-----------------|---------------|
| | | Trust Fund | Other Funds | Total |
| 1900 | (7) Indian Affairs Scholarship | 100,000 | | |
| 1901 | Program | | | |
| 1902 | (8) Alabama Law Enforcement | 8,000,000 | | |
| 1903 | Officers' Family Scholarship | | | |
| 1904 | Program | | | |
| 1905 | (d) Support of Other Educational | 8,025,063 | | 8,025,063 |
| 1906 | Activities Program | | | |
| 1907 | (1) Articulation and General | 799 , 589 | | |
| 1908 | Studies Committee (AGSC)/ | | | |
| 1909 | Statewide Transfer and | | | |
| 1910 | Articulation Reporting System | | | |
| 1911 | (STARS) | | | |
| 1912 | To be expended in accordance wit | | · · · | |
| 1913 | The purpose of AGSC/STARS is to | - | - | |
| 1914 | simplified, seamless, and stream | | | - |
| 1915 | with accurate transfer informati | _ | | - |
| 1916 | STARS is housed at Troy Universi | _ | | |
| 1917 | dual enrollment courses apply to | _ | where applicabl | e. |
| 1918 | (2) EPSCoR (Research) Program | 1,260,184 | | |
| 1919 | Of the above appropriation, at l | | - | - |
| 1920 | for the operations and maintenan | | - | - |
| 1921 | Stimulate Competitive Research (| | | e offices |
| 1922 | located at the University of Ala | | ham. | |
| 1923 | (3) Network of Alabama Academic | 384,076 | | |
| 1924 | Libraries | | | |
| 1925 | ACHE shall provide for the parti | icipation of Ath | ens State Unive | ersity in the |
| 1926 | Network of Alabama Academic Libr | caries. | | |
| 1927 | (4) Southern Regional Education | 831,214 | | |
| 1928 | Board (SREB) | | | |



| | | Education Trust Fund | Other Funds | Total |
|----------------------|--|-------------------------|-------------|------------|
| 1000 | (5) CEEN N ' E 1 D ' | | Other Funds | Total |
| 1929 | (5) STEM Major Teacher Recruitment | 4,500,000 | | |
| 1930 | (6) Best and Brightest STEM Pilot | <i>250,000</i> | | |
| 1931 | Program | | | |
| 1932 | Pursuant to the provisions of Ac | | | |
| 1933 1934 | (e) Support of State Universities Program | 6,491,283 | | 6,491,283 |
| 1935 1936 | (1) Alabama Agricultural Land Grant Alliance | 6,491,283 | | |
| 1937 1938 1939 | a. McIntire-Stennis Forestry Research Initiative Matching Program | 539 , 524 | | |
| 1940 | b. State Matching Funds | 5,006,831 | | |
| 1941 1942 1943 | To be distributed as a state mat in the Alliance required to prov in the fiscal year 2000. | | | |
| 1944 | c. Tuskegee University - USDA | 944,928 | | |
| 1945 | Matching Funds | 944,920 | | |
| 1946 | (f) Support of Other State Programs | 18,548,120 | | 18,548,120 |
| 1947 1948 | (1) AKEEP Education and Teacher Recruitment Partnership | 400,000 | | |
| 1949 1950 | (2) Adaptive and Disability Sports Education | 60,000 | | |
| 1951 | (3) Alabama Civil Air Patrol | 155,000 | | |
| 1952 1953 | (4) Alabama Forestry Commission Education Program | 200,000 | | |
| 1954 1955 | (5) Alabama Forestry Foundation Black Belt Initiative | 532,000 | | |
| 1956 1957 | (6) Alabama Recruit and Retain Urban/Rural Teachers | 700,000 | | |



| | Education | | |
|----------------------------------|------------------|-----------------|---------------|
| | Trust Fund | Other Funds | Total |
| This appropriation shall be dist | ributed equally | between Alabam | a A&M |
| University and Athens State Univ | versity and shal | l be used to re | cruit, train, |
| and mentor minority teacher cand | lidates. | | |
| (7) Alabama Trails Foundation | 340,000 | | |
| (8) Black Belt Adventures | 475,000 | | |
| (9) Black Belt Treasures | 350,000 | | |
| (10) National Computer Forensics | 650,000 | | |
| Institute | | | |
| (11) Resource Conservation and | 8,962,744 | | |
| Development Programs (RC and D) | | | |
| (12) Soil and Water Conservation | 3,023,376 | | |
| Committee Program | | | |
| (13) State of Alabama Humanities | 300,000 | | |
| Foundation | | | |
| (14) USS Alabama Battleship | 1,550,000 | | |
| (15) Alabama HBCU Cares | 650,000 | | |
| (16) Motorsports Hall of Fame | 200,000 | | |
| SOURCE OF FUNDS: | | | |
| (1) ETF | 80,240,163 | | |
| (2) ETF-Transfer | 5,000,000 | | |
| (3) Federal and Local Funds | | 436,239 | |
| (4) Math and Science Teacher | | 1,000,000 | |
| Education Program Funds | | | |
| Total Higher Education, Alabama | 85,240,163 | 1,436,239 | 86,676,402 |
| Commission on | | p funds transfe | |

In addition to the above appropriations, any scholarship funds transferred from the State Department of Education for the Alabama Teacher Recruitment Incentive Program (ATRIP) shall not revert.

29. Historical Commission, Alabama:



| | Education | | |
|--|--|--|--|
| | Trust Fund | Other Funds | Total |
| (a) Historical Resources Management | 5,436,751 | | 5,436,751 |
| Program | | | |
| (1) Operating Grant Program | 3,500,000 | | |
| To be distributed as grants to mand places, historical skills casites, commissions, boards, agenoperated, or otherwise under the Commission or other state agencing reflect a historical education—beducational programming. Prefere constructed prior to 1840 that if Register of Historic Places and the public; or (2) any property listed in or eligible for the National property built after 1943 that is movement. Grant amounts shall not must be used within two years of reserved for Old State Bank for and Princess Theater for \$85,000 receiving funding directly or in the General Fund nor may grants business or organization. a. Grants to Historical Sites | enters, cultural acies, and authors control of the es. Grants will based mission and ence shall be given at are publicational Register significantly contracted \$100,00 for receiving, with \$100,000, Somer addirectly from the encetty from the enc | heritage parks rities that are Alabama Histor be awarded to d concentrate oven to: (1) any eligible for the ly owned and act in 1943 or be of Historic Plantributed to the 00 for any one h the first threville Courthous ot be awarded the Education Trees. | e not owned, cical entities that entity and entity |
| A minimum of \$300,000 of the gra | ants shall be di | stributed to hi | istorical |
| sites, or monuments related to | the civil rights | s movement, as d | determined by |
| the Commission. | | | |
| SOURCE OF FUNDS: | | | |
| (1) ETF-Transfer | 5,436,751 | | |
| Total Historical Commission, Alabama | 5,436,751 | | 5,436,751 |
| 30. Human Resources, Department of: | | | |



| | | Education Trust Fund | Other Funds | Total |
|-----|--|---|--|---|
| (a) | Fostering Hope Scholarship Program | 1,205,608 | | 1,205,608 |
| | To be expended under the provision Code of Alabama 1975. The Departme the Senate Committee on Finance an Means-Education Committee, the Leg Director on October 1, 2025, regar awarded for the Fall term of the 2 attended by the scholarship recipi of each scholarship recipient and received a scholarship. | nt shall file a d Taxation-Eduction islative Fiscal ding the total 024-2025 academents. The report | report with the ation, House Wall Officer and the number of scholaic year and the table to shall also in | e Chairs of ays and le Finance arships institution acclude the name |
| (b) | Human Services Program - Jobs Child Care and After School Child Care Program and Family and Children Services Program | 91,518,101 | | 91,518,101 |
| | The Commissioner of the Department semi-annually to the Chairs of the Committee, the House Ways and Mean Legislative Committee on Finances Legislative Fiscal Officer regarding received by the Department for Chireport shall include, but not be I professional development and a sum across the state. | Senate Finance s-Education Com and Budgets, th ng the expendit ld Care and Aft imited to, spec | and Taxation-Emittee, Permane e Finance Directure of federal er School Care eific amounts ex | Education and Joint stor, and the stimulus funds Programs. Such spended for |
| (- | l) Black Belt Eye Care Consortium | 375,000 | | |
| (2 | ?) Bell Center | 100,000 | | |
| (3 | 3) Alabama Childcare Development Initiative | 784 , 959 | | |



| | | Education | | |
|------|--|------------------|-----------------|----------------|
| | | Trust Fund | Other Funds | Total |
| 2045 | To develop and expand childcare | in certain area | s of the state | in |
| 2046 | collaboration with DHR so that more persons may enter the workforce and fill | | | |
| 2047 | job vacancies; thus, creating fi | nancially stabl | e families with | parents and |
| 2048 | adults that can support their fa | milies. The Pa | ths for Success | Foundation |
| 2049 | shall provide reports and/or inf | ormation per th | e department's | request to |
| 2050 | enhance accountability. The Depa | - | | |
| 2051 | House Ways and Means - Education | · | | |
| 2052 | - Education Committee, and the L | - | | |
| 2053 | first day of the 2027 Regular Se | ssion on the us | age and expendi | tures of these |
| 2054 | funds. | | | |
| 2055 | (4) ASD assessments, services, and | 500 , 000 | | |
| 2056 | therapies | | | |
| 2057 | (5) Educating Children at | 1,000,000 | | |
| 2058 | Residential Hospitals | | | |
| 2059 | (6) Greater Alabama Child | 926,114 | | |
| 2060 | Development Program | | | |
| 2061 | For rural daycare. | | | |
| 2062 | (7) Roebuck Early Childhood | 75 , 000 | | |
| 2063 | Learning Center | | | |
| 2064 | (8) Summer EBT Program | 10,000,000 | | |
| 2065 | Administration | | | |
| 2066 | (9) Wiregrass Rehabilitation | 570 , 932 | | |
| 2067 | Center | | | |
| 2068 | For daycare. | | | |
| 2069 | (c) Human Services Program - Jobs | 14,090,281 | | 14,090,281 |
| 2070 | Opportunities and Basic Skills | | | |
| 2071 | Training (JOBS) Program and | | | |
| 2072 | Family and Children Services | | | |
| 2073 | Program | | | |



| | Education Trust Fund | Other Funds | motol |
|--|-------------------------|-----------------|----------------|
| | | | Total |
| (1) Child Advocacy Centers | 1,600,000 | | |
| SOURCE OF FUNDS: | 100 010 000 | | |
| (1) ETF-Transfer | 106,813,990 | | 100 010 000 |
| Total Human Resources, Department of | 106,813,990 | | 106,813,990 |
| No funds from the sales tax for the issu | | = | - |
| Department of Human Resources to the Eduwhich are in excess of the amount needed | | _ | |
| retained by the Department and expended | | | |
| the TANF program. | ioi dilect serv | ices to childre | ii, including |
| 31. Law Enforcement Agency, State: | | | |
| (a) Law Enforcement Program | 2,949,592 | | 2,949,592 |
| (1) School Safety | 572,446 | | , , |
| (2) School Mapping | 2,000,000 | | |
| To be expended under the provisi | ons of Sections | 16-22B-1 throu | gh 16-22B-6, |
| Code of Alabama, 1975. | | | |
| SOURCE OF FUNDS: | | | |
| (1) ETF-Transfer | 2,949,592 | | |
| Total Law Enforcement Agency, State | 2,949,592 | | 2,949,592 |
| 32. Library Service, Alabama Public: | | | |
| (a) Public Library Service Program | 14,926,788 | 3,135,320 | 18,062,108 |
| (1) Alabama Supreme Court Library | 550,000 | | |
| (2) Homework Alabama | 395,000 | | |
| (3) Public Libraries | 6,600,000 | | |
| To be distributed to public libr | aries within th | e State. In or | der to receive |
| funding from this program, the l | library must be | in compliance w | ith |
| Administrative Code Rule 520-2-2 | 203. | | |
| (4) Virtual Library Project | 3,611,637 | | |
| In order to receive funding from | n this program, | the library mus | t be in |
| compliance with Administrative (| Code Rule 520-2- | 203. | |



| | Education | 011 - 1 | m |
|--|------------|-------------|------------|
| | Trust Fund | Other Funds | Total |
| SOURCE OF FUNDS: | | | |
| (1) ETF | 14,926,788 | | |
| (2) Federal and Local Funds | | 3,135,320 | |
| Total Library Service, Alabama Public | 14,926,788 | 3,135,320 | 18,062,108 |
| 33. Lieutenant Governor, Office of the: | | | |
| (a) Lieutenant Governor's Commission on 21st Century Workforce | 160,000 | | 160,000 |
| SOURCE OF FUNDS: | | | |
| (1) ETF | 160,000 | | |
| Total Lieutenant Governor, Office of | 160,000 | | 160,000 |
| the | | | |
| 34. Marine Environmental Sciences | | | |
| Consortium/Dauphin Island Sea Lab: | | | |
| (a) Support of Other Educational | 6,490,000 | 18,303,172 | 24,793,172 |
| Activities Program | | | |
| (1) Mississippi-Alabama Sea Grant | 125,000 | | |
| Consortium | | | |
| (2) Mobile Bay National Estuary | 125,000 | | |
| Program | | | |
| SOURCE OF FUNDS: | | | |
| (1) ETF | 6,490,000 | | |
| (2) Federal and Local Funds | | 18,303,172 | |
| Total Marine Environmental Sciences | 6,490,000 | 18,303,172 | 24,793,172 |
| Consortium/Dauphin Island Sea Lab | | | |
| 35. Mathematics and Science, Alabama School of: | | | |
| (a) Financial Assistance Program | 12,220,100 | 1,391,000 | 13,611,100 |
| SOURCE OF FUNDS: | | | |
| (1) ETF | 12,220,100 | | |



| | Education | | |
|--|------------|-------------|------------|
| | Trust Fund | Other Funds | Total |
| (2) Federal and Local Funds | | 1,391,000 | |
| Total Mathematics and Science, Alabama | 12,220,100 | 1,391,000 | 13,611,100 |
| School of | | | |
| 36. Medical Scholarship Awards, Board | | | |
| of: | | | |
| (a) Support of Other Educational | 2,440,014 | 1,000,000 | 3,440,014 |
| Activities Program | | | |



2139 2140

2141

2142

2143 2144

21452146

2147 2148

2149

2150

2151

2152

2153

2154

2155

21562157

2158

2159

2160

2161

21622163

21642165

2166

2167

2168

| Education | | |
|------------|-------------|-------|
| Trust Fund | Other Funds | Total |

The Board in determining those areas in greatest need of medical service shall primarily be guided by information, on the rural primary care service areas that have a deficit of primary-care physicians, provided by the most recent Status Report of the Alabama Primary Care Physician Workforce from the Office for Family Health Education & Research at the UAB Huntsville Regional Medical Campus. Other factors used by the Board in determining areas of greatest need shall include the practice locations agreed to by people granted loans beforehand by the Board but who have not yet started clinical practice, or started practice too late to have been included in the most recent Status Report. The Board shall give preference to physicians that reside in the area of greatest need. The Board shall file a report with the Chair of the Senate Committee on Finance and Taxation-Education, the Chair of the House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2025. The Board's report shall include, if determined, where each student who has not started clinical practice has contracted to practice clinical medicine to repay his or her loans. If that area is not a rural primary-care service area identified as having a deficit of primary-care physicians by the most recent Status Report of the Alabama Primary Care Physician Workforce, the Board in its report shall state why it allowed that location as a place where that student could practice to repay his or her loans. The report shall also include the total number of scholarships awarded for the fall term of the 2024-2025 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship and, if determined, where the recipient has contracted to practice clinical medicine to repay his or her loans. The report shall also report where contract holders were working in clinical practice to repay their loans, how many in each location, where physicians who had repaid their loans worked to do so, and how many in each location. The report also shall detail the Board's budget and operating expenses for the 2024-2025 fiscal year.



| | Education | | |
|---|-----------------|-----------------|----------------|
| | Trust Fund | Other Funds | Total |
| (1) Alabama Physician Assistants | 500,000 | | |
| Service Program (Loan | | | |
| Repayment) | | | |
| To be expended under the provisi | ons of Sections | 16-47-220 thro | ugh 16-47-225, |
| Code of Alabama 1975. The Board | shall file a re | port with the C | hairs of the |
| Senate Committee on Finance and | | , <u>-</u> | |
| Means-Education Committee, the L | - | | |
| Director on October 1, 2025, reg | - | | |
| and accomplishments of the progr | am, including s | tart-up prepara | tions. |
| SOURCE OF FUNDS: | | | |
| (1) ETF | 2,440,014 | | |
| (2) Federal and Local Funds | | 1,000,000 | |
| Total Medical Scholarship Awards, Board | 2,440,014 | 1,000,000 | 3,440,014 |
| of | | | |
| 37. Mental Health, Department of: | | | |
| (a) Institutional Treatment and Care | 57,706,719 | | 57,706,719 |
| of Intellectually Disabled | | | |
| Program | | | |
| (1) ARC-type Community-based | 4,282,409 | | |
| Programs | | | |
| To fund ARC-type community-based | | | - |
| by the Department of Mental Heal | | - | funds for the |
| first time in FY 2026 shall rece | ive a minimum o | f \$50,000. | |
| (2) Camp ASCCA | 540,000 | | |
| (3) Developmental Disability Nurse | 800,000 | | |
| Delegation Program | | | |
| (4) Eagles' Wings Program | 625,000 | | |
| (5) Rainbow Omega | 625,000 | | |
| (6) Residential Habilitation | 960,000 | | |



| | | Education | | |
|------|--------------------------------------|-------------------|------------------|----------------|
| | | Trust Fund | Other Funds | Total |
| 2198 | (7) Community Provider Rate | 6,750,000 | | |
| 2199 | Increases | | | |
| 2200 | (8) Helinski Program | 250,000 | | |
| 2201 | To provide mental health support | for high school | l students, par | cticularly |
| 2202 | those involved in athletics thro | ough courses on a | mental health l | literacy, |
| 2203 | help-seeking, and bystander inte | ervention. | | |
| 2204 | (b) Institutional Treatment and Care | 16,387,880 | | 16,387,880 |
| 2205 | of Mental Illness Program | | | |
| 2206 | (1) School-Based Mental Health | 5,500,000 | | |
| 2207 | Services Collaboration | | | |
| 2208 | (2) Community Provider Rate | 3,000,000 | | |
| 2209 | Increases | | | |
| 2210 | (3) For services to | 4,750,000 | | |
| 2211 | Medicaid-eligible Children and | | | |
| 2212 | Youth with Severe Emotional | | | |
| 2213 | Disturbance or Autism Spectrum | | | |
| 2214 | Disorder | | | |
| 2215 | To be used for services to Medic | caid-eligible ch | ildren and yout | th with severe |
| 2216 | emotional disturbance or autism | _ | | |
| 2217 | in this act shall be combined wi | th funding prov | ided in the Sta | ate General |
| 2218 | Fund appropriations act so that | a total of at l | east \$11,000,00 | 00 in state |
| 2219 | funds is allocated for services | to those Medica | id-eligible chi | lldren and |
| 2220 | youth. | | | |
| 2221 | (c) Special Services Program | 7,024,436 | | 7,024,436 |
| 2222 | (1) Alabama Interagency Autism | 438,900 | | |
| 2223 | Coordinating Council | | | |
| 2224 | a. Regional Centers | 225,000 | | |
| 2225 | (d) Substance Abuse Program | 2,892,794 | | 2,892,794 |



(2)

Loan Repayment Program

| | Education | | |
|---|------------------|-----------------|------------------|
| | Trust Fund | Other Funds | Total |
| (1) Community Provider Rate | 1,000,000 | | |
| Increases | | | |
| SOURCE OF FUNDS: | | | |
| (1) ETF-Transfer | 84,011,829 | | |
| Total Mental Health, Department of | 84,011,829 | | 84,011,829 |
| Of the above appropriation to the Depar | tment of Mental | Health a portic | n shall be |
| used to develop and implement best prac | tices and strate | gies, in conjun | ction with the |
| State Department of Education, designed | | | |
| including attention-deficit/hyperactivi | | other anger dis | orders, of |
| children and adolescents in public scho | ols. | | |
| 38. Music Hall of Fame: | | | |
| (a) Fine Arts Program | 204,381 | 330,000 | 534 , 381 |
| SOURCE OF FUNDS: | | | |
| (1) ETF | 204,381 | | |
| (2) Music Hall of Fame Fund, | | 330,000 | |
| Estimated | | | |
| Total Music Hall of Fame | 204,381 | 330,000 | 534,381 |
| 39. Nursing, Alabama Board of: | | | |
| (a) Professional and Occupational | 766,027 | 11,597,620 | 12,363,647 |
| Licensing and Regulation Program | | | |
| The above appropriation shall be | expended pursuan | t to the provis | ions of |
| Sections 34-21-60 through 34-21-6 | | | |
| (1) Advanced Degrees Scholarships | 150,000 | | |
| For scholarships for advanced d | egrees to train | instructors to | teach nursing |
| classes in Alabama colleges and | universities, n | otwithstanding | the limiting |
| provisions of Sections 34-21-60 | through 34-21-6 | 3, Code of Alab | ama 1975. |

450,000



| | Education | | | | |
|--|------------------|-----------------|----------------|--|--|
| | Trust Fund | Other Funds | Total | | |
| For a loan repayment program for advanced-practice nurses, notwithstanding | | | | | |
| the limiting provisions of Secti | ons 34-21-60 th | rough 34-21-63, | Code of | | |
| Alabama 1975. The Board shall fi | le a report wit | h the Chairs of | the Senate | | |
| Committee on Finance and Taxatio | n-Education, Ho | use Ways and Me | ans-Education | | |
| Committee, the Legislative Fisca | l Officer and t | he Finance Dire | ctor by | | |
| October 1, 2025, regarding the t | otal number of | scholarships an | d loans | | |
| awarded for the Fall term of the | | - | | | |
| attended by the scholarship and | - | - | | | |
| include the name of each scholar | - | - | e number of | | |
| years the recipient has received | a scholarship | or loan. | | | |
| (3) Advanced Practice Nurse Loan | 150,000 | | | | |
| Program | | | | | |
| For a loan repayment program for | advanced-pract | ice nurses, not | withstanding | | |
| the limiting provisions of Secti | ons 34-21-150 t | hrough 34-21-15 | 5, Code of | | |
| Alabama 1975. The Board shall fi | le a report wit | h the Chairs of | the Senate | | |
| Committee on Finance and Taxatio | n-Education, Ho | use Ways and Me | ans-Education | | |
| Committee, the Legislative Fisca | l Officer and t | he Finance Dire | ctor by | | |
| October 1, 2025, regarding the t | otal number of | scholarships an | d loans | | |
| awarded for the Fall term of the | 2024-2025 acad | emic year and t | he institution | | |
| attended by the scholarship and | _ | _ | | | |
| include the name of each scholar | | | e number of | | |
| years the recipient has received | a scholarship | or loan. | | | |
| SOURCE OF FUNDS: | | | | | |
| (1) ETF | 766 , 027 | | | | |
| (2) Alabama Board of Nursing Trust | | 11,597,620 | | | |
| Fund | | | | | |
| Total Nursing, Alabama Board of | 766,027 | 11,597,620 | 12,363,647 | | |
| 40. Optometric Scholarship Awards, | | | | | |
| Board of: | | | | | |



| | Education | | |
|---|-----------------|-----------------|-----------|
| | Trust Fund | Other Funds | Total |
| (a) Support of Other Educational Activities Program | 200,000 | | 200,000 |
| To be expended under the provision Code of Alabama 1975. | s of Sections 3 | 4-22-60 through | 34-22-65, |
| SOURCE OF FUNDS: | | | |
| (1) ETF | 200,000 | | |
| Total Optometric Scholarship Awards, Board of | 200,000 | | 200,000 |
| 41. Peace Officers' Standards and Training Commission, Alabama: | | | |
| (a) Professional and Occupational Licensing and Regulation Program | 261,089 | 1,945,929 | 2,207,018 |
| (b) Certified Law Enforcement Academy Program | 2,062,000 | 1,000,000 | 3,062,000 |
| (1) Regional Training Academies | 2,062,000 | | |
| To be allocated to the five regiprovisions of Section 36-21-47.1 equitable manner. | _ | | |
| SOURCE OF FUNDS: | | | |
| (1) ETF | 2,323,089 | | |
| (2) Alabama Peace Officers' Standards and Training Fund - as provided in Sections 36-21-40 through 36-21-51, Code of Alabama 1975 | | 2,945,929 | |
| Total Peace Officers' Standards and | 2,323,089 | 2,945,929 | 5,269,018 |
| Training Commission, Alabama | | | |
| 42. Physical Fitness, State Commission on: | | | |
| (a) Advisory Services Program | 2,699,951 | 9,288 | 2,709,239 |
| (1) Alabama Sports Council | 607,260 | • | |



| | Education Trust Fund | Other Funds | Total |
|--|--------------------------------|------------------------------------|---------------------------|
| (2) Alabama Sports Festival | 1,105,467 | | |
| (3) Alabama Sports Hall of Fame | 635,000 | | |
| SOURCE OF FUNDS: | | | |
| (1) ETF | 2,699,951 | | |
| (2) Federal and Local Funds | | 9,288 | |
| Total Physical Fitness, State Commission on | 2,699,951 | 9,288 | 2,709,239 |
| 43. Rehabilitation Services, Department of: | | | |
| (a) Direct Client Services for the Handicapped Program | 62,722,474 | 213,466,990 | 276,189,464 |
| (1) Alabama Head and Spinal Cord Injury | 1,000,000 | | |
| (2) Children's Rehabilitation Services | 12,050,611 | | |
| Of the above appropriation, the standard per diem paid by the Al to scoliosis and spina bifida me | abama Medicaid | = | |
| (3) Disability Resource Network | 150,000 | | |
| (4) Early Intervention Program | 14,690,685 | | |
| (5) Education of Dependents of Blind Parents | 10,399 | | |
| The above appropriation shall be institution of higher learning, junior college, in which benefit under the provisions of Sections 1975. | college, univer s are given to | sity, community dependents of b | college, or elind parents |
| (6) Hemophilia | 1,289,809 | | |
| (7) Homebound | 8,645,509 | | |



| | Education | | |
|--|------------------|------------------|-------------|
| | Trust Fund | Other Funds | Total |
| (8) Rehabilitation Services | 18,057,388 | | |
| a. Teaching Children With | 128,213 | | |
| Disabilities | | | |
| (9) Respite Related Services and | 315,000 | | |
| Training | | | |
| (10) Exceptional Foundation | 150,000 | | |
| (11) Physician-Assisted Autism | 1,500,000 | | |
| Diagnostic (PAAD) Clinic Models | | | |
| For statewide autism assessments | • | · | |
| (12) Rehabilitation Projects | 2,110,631 | | |
| (13) Traumatic Brain Injury Program | 2,552,442 | | |
| (14) United Ability | 100,000 | | |
| (15) UCP Mobile | 100,000 | | |
| SOURCE OF FUNDS: | | | |
| (1) ETF | 61,722,474 | | |
| (2) ETF-Transfer | 1,000,000 | | |
| (3) Alabama Head and Spinal Cord | | 1,000,000 | |
| Injury Trust Fund | | | |
| (4) Federal and Local Funds | | 212,466,990 | |
| Total Rehabilitation Services, | 62,722,474 | 213,466,990 | 276,189,464 |
| Department of | | | |
| The above appropriation to the Departmen | | | |
| Rehabilitation Projects may be used to c | ontract with pro | oviders of cereb | oral palsy |
| services. | | | |
| 44. Revenue, Department of: | 101 050 000 | | 101 050 000 |
| (a) Education Savings Account Program | 101,250,000 | | 101,250,000 |
| SOURCE OF FUNDS: | 101 050 000 | | |
| (1) ETF-Transfer | 101,250,000 | | 101 050 000 |
| Total Revenue, Department of | 101,250,000 | | 101,250,000 |



| | Education | 011 - 1 | m |
|--|-----------------|-----------------|------------|
| | Trust Fund | Other Funds | Total |
| 45. Sickle Cell Oversight and | | | |
| Regulatory Commission, Alabama : | | | |
| (a) Support of Other Educational | 1,931,613 | | 1,931,613 |
| Activities Program | | | |
| (1) Commission Travel and Other Expenses | 60,973 | | |
| (2) University and Community-based Sickle Cell Programs | 1,870,640 | | |
| To fund university and community | -based Sickle C | ell programs wh | ich were |
| funded from the ETF budget in FY | | | |
| proportionately to the distribut | | | |
| SOURCE OF FUNDS: | | | |
| (1) ETF | 1,931,613 | | |
| Total Sickle Cell Oversight and | 1,931,613 | | 1,931,613 |
| Regulatory Commission, Alabama | | | |
| 46. Space Science Exhibit Commission, Alabama: | | | |
| (a) Special Services Program | 3,200,000 | 47,371,000 | 50,571,000 |
| SOURCE OF FUNDS: | | | |
| (1) ETF | 3,200,000 | | |
| (2) Federal and Local Funds | | 47,371,000 | |
| Total Space Science Exhibit Commission, | 3,200,000 | 47,371,000 | 50,571,000 |
| Alabama | | | |
| 47. Supercomputer Authority, Alabama : | | | |
| (a) Information Technology Services | 23,908,780 | 7,000,000 | 30,908,780 |
| Program | | | |
| The above appropriation is to be e 41-10-390 through 41-10-406, Code | = | | tions |
| SOURCE OF FUNDS: | | | |
| (1) ETF-Transfer | 23,908,780 | | |



| | Education | | |
|---|--|---|--|
| | Trust Fund | Other Funds | Total |
| (2) Supercomputer Revolving Fund, Estimated | | 7,000,000 | |
| Total Supercomputer Authority, Alabama | 23,908,780 | 7,000,000 | 30,908,780 |
| 48. Veterans' Affairs, Department of: | | | |
| (a) Administration of Veteran's Affairs Program | 2,815,227 | | 2,815,227 |
| <pre>(b) Student Financial Aid Program,</pre> | 45,000,000 | | 45,000,000 |
| university, community college, ju benefits are given to veterans, to provisions of Sections 31-6-1 the SOURCE OF FUNDS: | cheir spouses, wi | dows, or childr | en under the |
| | 45 015 005 | | |
| (1) ETF | 47,815,227 | | 47 015 007 |
| Total Veterans' Affairs, Department of | 47,815,227 | | 47,815,227 |
| 49. Workforce, Alabama Department of (Formerly Labor, Department of): | | | |
| (a) Industrial Development Program | 9,700,000 | | 9,700,000 |
| (1) STEM Council | 4,700,000 | | |
| The above appropriation shall k be in collaboration with the St | _ | | ants and shall |
| (2) Alabama Workforce Council | 1,600,000 | | |
| To manage the Alabama Credential of Valuable Credentials by using quality assurance review process Committee on Credentialing and assistance to credential provide Credential Registry. | ng the two-tiered ss established in Career Pathways, | non-degree cre the bylaws of and to provide | edential the Alabama e technical |
| (3) Alabama Office of | 2,500,000 | | |
| Apprenticeship | | | |



| | Education | | |
|--|-------------------------------------|-----------------------------------|------------------------|
| | Trust Fund | Other Funds | Total |
| (4) Marketing Campaign for | 900,000 | | |
| Technical Education | | | |
| (b) Skills Enhancement and Employment Opportunities Program | 1,513,356 | 74,279,974 | 75,793,330 |
| (c) Administrative Services Program | 4,867,500 | | 4,867,500 |
| (d) Talent Triad | 700,000 | | 700,000 |
| SOURCE OF FUNDS: | | | |
| (1) ETF | 16,780,856 | | |
| (2) Federal and Local Funds | | 74,279,974 | |
| Total Workforce, Alabama Department of | 16,780,856 | 74,279,974 | 91,060,830 |
| (Formerly Labor, Department of) | | | |
| 50. Youth Services, Department of: | | | |
| (a) Financial Assistance Program(School District) | 8,403,949 | | 8,403,949 |
| The above appropriation shall be School District in a manner consi established by the Youth Services pursuant to the provisions of Sec Alabama 1975. | stent with the f Board and the S | unding formula tate Board of E | cooperatively ducation |
| (b) Youth Services Program | 54,759,374 | | 54,759,374 |
| (c) Special Programming for Achievement Network (SPAN) Program | 3,565,732 | | 3,565,732 |
| SOURCE OF FUNDS: | | | |
| (1) ETF-Transfer | 66,729,055 | | |
| Total Youth Services, Department of | 66,729,055 | | 66,729,055 |



| | Education | | |
|--|------------------|------------------|----------------|
| | Trust Fund | Other Funds | Total |
| It is the intent of the Legislature for | the Department | of Youth Service | es ensure that |
| each step of each salary schedule for ea | | | |
| provides an hourly rate of not less than | - | | |
| contract days and number of hours per da | ay required by t | the job descript | ion for that |
| class and type of employee. | T | | |
| C. Colleges and Universities: | | | |
| 1. Alabama Agricultural and Mechanical | | | |
| University, Board of Trustees: | | | |
| (a) Operations and Maintenance and | 55,192,156 | 78,769,979 | 133,962,135 |
| Program Support | | | |
| (1) Artificial Intelligence, | 125,000 | | |
| Cybersecurity and STEM | | | |
| Enhancements | | | |
| (2) State Black Archives Research | 500,000 | | |
| Center and Museum | | | |
| To be allocated equally among th | ne State Black A | rchives Center | and Museum, |
| Scottsboro Boys Museum, and Judg | re Horton Civil | Justice Learnin | g Center. |
| (b) Extension-Urban Affairs and | 4,084,765 | | 4,084,765 |
| Non-Traditional Land Grant | | | |
| Programs | | | |
| Pursuant to Knight v. Alabama Fina | l Settlement Ag | reement. | |
| (c) Agricultural Research Station | 432,285 | | 432,285 |
| Fixed Costs | | | |
| Pursuant to Knight v. Alabama Fina | l Settlement Ag | | |
| (d) Auxiliary Enterprises | | 34,612,894 | 34,612,894 |
| (e) Restricted Funds | | 55,151,763 | 55,151,763 |
| (f) Agricultural Research and | 1,305,883 | | 1,305,883 |
| Extension-State Match | | | |
| (g) The Virginia Caples Learning | 100,000 | | 100,000 |

Living Institute



| | Education | | |
|---|-----------------|-----------------|--------------|
| | Trust Fund | Other Funds | Total |
| SOURCE OF FUNDS: | | | |
| (1) ETF | 61,115,089 | | |
| (2) Federal and Other Funds | | 168,534,636 | |
| Total Alabama Agricultural and | 61,115,089 | 168,534,636 | 229,649,725 |
| Mechanical University, Board of | | | |
| Trustees | | | |
| 2. Alabama A and M University, Board | | | |
| of Trustees-Miles College | | | |
| Consortium: | | | |
| (a) Alabama A and M University-Miles | 493,486 | | 493,486 |
| College Consortium | | | |
| SOURCE OF FUNDS: | | | |
| (1) ETF | 493,486 | | |
| Total Alabama A and M University, Board | 493,486 | | 493,486 |
| of Trustees-Miles College Consortium | | | |
| 3. Alabama State University, Board of Trustees: | | | |
| (a) Operations and Maintenance and | 66,556,368 | 82,310,995 | 148,867,363 |
| Program Support | | | |
| (1) Alabama Department of Forensic | 100,000 | | |
| Sciences | | | |
| \$25,000 per quarter shall be tra | nsferred to the | Alabama Depart | ment of |
| Forensic Sciences - Forensic Ser | vices Trust Fun | d for the build | ing occupied |
| by the department at the Alabama | State Universi | ty campus. | |
| (b) Auxiliary Enterprises | | 12,040,653 | 12,040,653 |
| (c) Restricted Funds | | 31,302,742 | 31,302,742 |
| SOURCE OF FUNDS: | | | |
| (1) ETF | 66,556,368 | | |
| (2) Federal and Other Funds | | 125,654,390 | |



| | Education | | |
|---------------------------------------|------------------|---------------|---------------|
| | Trust Fund | Other Funds | Total |
| Total Alabama State University, Board | 66,556,368 | 125,654,390 | 192,210,758 |
| of Trustees | | | |
| 4. Alabama, The University of, Board | | | |
| of Trustees: | | | |
| (a) Operations and Maintenance and | 266,214,571 | 962,796,126 | 1,229,010,697 |
| Program Support for the | | | |
| University of Alabama at | | | |
| Tuscaloosa | | | |
| (1) Alabama Small Business | 961,600 | | |
| Development Centers | | | |
| (2) Alabama Transportation | 6,000,000 | | |
| Research | | | |
| (3) Institute for Automotive | 1,000,000 | | |
| Engineering | | | |
| (4) Rural Health Care Program | 600,000 | | |
| (5) State of Alabama Water | 1,360,000 | | |
| Resource Center | | | |
| (b) Operations and Maintenance and | 416,907,358 | 4,599,141,825 | 5,016,049,183 |
| Program Support for the | | | |
| University of Alabama at | | | |
| Birmingham | | | |
| (1) Alabama Drug Discovery | 1,400,000 | | |
| Alliance | | | |
| In collaboration with the Southe | ern Research Ins | titute. | |
| (2) Amyotrophic Lateral Sclerosis | 750 , 000 | | |
| (ALS) Clinic | | | |
| (3) Center for Clinical and | 500,000 | | |
| Transitional Science | · | | |
| (4) Genome Alabama | 2,000,000 | | |



| | Education | | |
|---|----------------|-------------|-------------|
| | Trust Fund | Other Funds | Total |
| In collaboration with the Hudson | Alpha Institut | e. | |
| (5) High School and Middle School | 356,765 | | |
| Athletic Training Programs | | | |
| (6) Underserved Communities Dental | 201,473 | | |
| Program | | | |
| (7) Rural Hospitals Resource | 1,250,000 | | |
| Center | | | |
| (8) School of Optometry | 250,000 | | |
| (9) UAB School of Medicine-Central | 500,000 | | |
| Alabama Regional Campus | | | |
| (10) University of Alabama at | 5,052,527 | | |
| Birmingham Cancer Center | | | |
| (c) Operations and Maintenance and | 77,280,307 | 146,860,514 | 224,140,821 |
| Program Support for the | | | |
| University of Alabama in | | | |
| Huntsville | | | |
| (1) Alabama Office of the State | 850,000 | | |
| Climatologist | | | |
| (2) Redstone Research Retention | 2,700,000 | | |
| Program | | | |
| (d) Special Mental Health and | 4,236,628 | | 4,236,628 |
| Chauncey Sparks Center for | | | |
| Developmental and Learning | | | |
| Disorders, University of Alabama at Birmingham | | | |
| (e) Auxiliary Enterprises | | 340,782,508 | 340,782,508 |
| (f) Restricted Funds | | 948,783,895 | 948,783,895 |
| OURCE OF FUNDS: | | 940,103,093 | 940,700,090 |
| (1) ETF | 764,638,864 | | |
| (1) 515 | /04,030,004 | | |



| | Education | _ | _ |
|---|------------------|------------------|---------------|
| | Trust Fund | Other Funds | Total |
| (2) Federal and Other Funds | | 6,998,364,868 | |
| Total Alabama, The University of, Board | 764,638,864 | 6,998,364,868 | 7,763,003,732 |
| of Trustees | | | |
| 5. Athens State University, Board of Trustees: | | | |
| (a) Operations and Maintenance and Program Support | 23,502,462 | 23,978,801 | 47,481,263 |
| (1) Arts Center | <i>356,455</i> | | |
| (2) Center for Excellence in Education Development | 325,000 | | |
| (3) Collaboration Program with the Alabama Community College System | 275 , 000 | | |
| (4) Smart Valley Program | 150,000 | | |
| (b) Auxiliary Enterprises | | 532 , 000 | 532,000 |
| (c) Restricted Funds | | 25,438,051 | 25,438,051 |
| SOURCE OF FUNDS: | | | |
| (1) ETF | 23,502,462 | | |
| (2) Federal and Other Funds | | 49,948,852 | |
| Total Athens State University, Board of Trustees | 23,502,462 | 49,948,852 | 73,451,314 |
| 6. Auburn University, Board of | | | |
| Trustees: | | | |
| (a) Operations and Maintenance and Program Support, Auburn University | 287,944,188 | 887,001,753 | 1,174,945,941 |
| (1) CLT Outreach and Research | 940,125 | | |



| | | Education | | |
|-------------|--|------------------|----------------|-------------|
| | | Trust Fund | Other Funds | Total |
| 500 | The above appropriation for CLT | | | |
| 01 | capital expenses and equipment a | and shall not be | used for salar | ies and |
| 2 | benefits. | | | |
| 3 4 | a. College of Architecture, | 250 , 000 | | |
| | Design and Construction | | | |
| | For CLT equipment purchases. | | | |
| | (2) McCrary Institute | 1,000,000 | | |
| | (3) National Livestock Competition | 250,000 | | |
| | Coordinator | | | |
| | For the recruitment and retention | on of a National | Livestock Comp | etition |
| | Coordinator for the College of A | Agriculture. | | |
| | (4) Poultry Science Department | 250,000 | | |
| | (5) Irrigation Research and | 500,000 | | |
| | Outreach Initiative | | | |
| | (b) Operations and Maintenance and | 44,474,781 | 6,071,549 | 50,546,330 |
| | Program Support, Alabama | | | |
| | Agricultural Experiment Station | | | |
| | (c) Operations and Maintenance and | 46,827,535 | 8,235,596 | 55,063,131 |
| | Program Support, Alabama | | | |
| | Cooperative Extension System | 105.000 | | |
| | (1) 4-H Youth Development | 125,000 | | |
| | Agricultural and Animal | | | |
| | Sciences Extension Specialist | 24 000 116 | 50 605 005 | 0.4 606 510 |
| | (d) Operations and Maintenance and | 34,989,116 | 59,697,397 | 94,686,513 |
| : | Program Support, Auburn University at Montgomery | | | |
|) -) | (1) Senior Resource Center | 114,915 | | |
| | (e) Restricted Funds | 114,913 | 200 455 076 | 200 455 076 |
| | · , | | 288,455,076 | 288,455,076 |
| | (f) Auxiliary Enterprises | | 263,441,209 | 263,441,209 |



| | Education Trust Fund | Other Funds | Total |
|---|--|------------------------------------|------------------------|
| SOURCE OF FUNDS: | | | |
| (1) ETF | 414,235,620 | | |
| (2) Federal and Other Funds | | 1,512,902,580 | |
| Total Auburn University, Board of Trustees | 414,235,620 | 1,512,902,580 | 1,927,138,200 |
| 7. Jacksonville State University, Board of Trustees: | | | |
| (a) Operations and Maintenance and Program Support | 61,933,407 | 119,886,123 | 181,819,530 |
| (1) Center for Applied Forensics | 500,000 | | |
| (2) Center for Law Enforcement Best Practices | 475,000 | | |
| (3) Center for Manufacturing Support | 700,000 | | |
| (4) Economic Development Initiative for the Alabama Scenic River Trail | 425,000 | | |
| (5) Little River Canyon Field School | 450,000 | | |
| Notwithstanding any provision of appropriated to Jacksonville St Field School, for the fiscal yes unexpended shall remain at Jack the Little River Canyon Field S | ate University f ar ending Septem sonville State U | or the Little R ber 30, 2025, w | iver Canyon hich is |
| (6) Correctional Professional Training | 150,000 | | |
| (7) Paint Rock Valley Genetic Research | 320,000 | | |
| (8) Sweet Trails Alabama | 550,000 | | |



| | Education | | |
|---|------------|-------------|-------------|
| | Trust Fund | Other Funds | Total |
| (b) Auxiliary Enterprises | | 26,067,998 | 26,067,998 |
| (c) Restricted Funds | | 82,365,456 | 82,365,456 |
| SOURCE OF FUNDS: | | | |
| (1) ETF | 61,933,407 | | |
| (2) Federal and Other Funds | | 228,319,577 | |
| Total Jacksonville State University, Board of Trustees | 61,933,407 | 228,319,577 | 290,252,984 |
| 8. Montevallo, University of, Board of Trustees: | | | |
| (a) Operations and Maintenance and Program Support | 33,018,738 | 45,617,638 | 78,636,376 |
| (1) Allied Health | 1,500,000 | | |
| (2) Purchase Books and Materials for Disadvantaged Students | 50,000 | | |
| (3) Rural Teacher Recruitment | 350,000 | | |
| (4) Mental and Physical Health Initiatives | 50,000 | | |
| (b) Auxiliary Enterprises | | 12,494,849 | 12,494,849 |
| (c) Restricted Funds | | 8,307,135 | 8,307,135 |
| SOURCE OF FUNDS: | | | |
| (1) ETF | 33,018,738 | | |
| (2) Federal and Other Funds | | 66,419,622 | |
| Total Montevallo, University of, Board of Trustees | 33,018,738 | 66,419,622 | 99,438,360 |
| 9. North Alabama, University of, Board of Trustees: | | | |
| (a) Operations and Maintenance and Program Support | 57,665,778 | 104,533,684 | 162,199,462 |



| | Education | | |
|--|------------------|---------------|---------------|
| | Trust Fund | Other Funds | Total |
| (1) North Alabama Trails and | 200,000 | | |
| Recreation | | | |
| (b) Auxiliary Enterprises | | 22,605,437 | 22,605,437 |
| (c) Restricted Funds | | 24,109,379 | 24,109,379 |
| SOURCE OF FUNDS: | | | |
| (1) ETF | 57,665,778 | | |
| (2) Federal and Other Funds | | 151,248,500 | |
| Total North Alabama, University of, Board of Trustees | 57,665,778 | 151,248,500 | 208,914,278 |
| 10. South Alabama, University of, Board of Trustees: | | | |
| (a) Operations and Maintenance and | 171,209,511 | 1,124,380,277 | 1,295,589,788 |
| Program Support | | | |
| (1) ALS Center for Excellence | 750 , 000 | | |
| (2) Rural Hospitals Resource | 1,250,000 | | |
| Center | | | |
| (b) Auxiliary Enterprises | | 30,417,748 | 30,417,748 |
| (c) Restricted Funds | | 89,000,000 | 89,000,000 |
| SOURCE OF FUNDS: | | | |
| (1) ETF | 171,209,511 | | |
| (2) Federal and Other Funds | | 1,243,798,025 | |
| Total South Alabama, University of, Board of Trustees | 171,209,511 | 1,243,798,025 | 1,415,007,536 |
| 11. Troy University, Board of Trustees: | | | |
| (a) Operations and Maintenance and Program Support | 87,931,064 | 174,414,748 | 262,345,812 |
| (1) Dothan Pre-K Teacher Training Center | 475,000 | | |



| | Education | | |
|--|------------------|-------------|-------------|
| | Trust Fund | Other Funds | Total |
| (2) Sign Language Interpretive | 450,000 | | |
| Center | | | |
| (3) Center for Civics Education | 1,000,000 | | |
| and Leadership | | | |
| (4) Civics Partnership | 750,000 | | |
| In collaboration with American V | 'illage. | | |
| (5) College of Engineering | 700,000 | | |
| (b) Auxiliary Enterprises | | 21,324,769 | 21,324,769 |
| (c) Restricted Funds | | 41,653,063 | 41,653,063 |
| SOURCE OF FUNDS: | | | |
| (1) ETF | 87,931,064 | | |
| (2) Federal and Other Funds | | 237,392,580 | |
| Total Troy University, Board of | 87,931,064 | 237,392,580 | 325,323,644 |
| Trustees | | | |
| <pre>12. West Alabama, University of, Board of Trustees:</pre> | | | |
| (a) Operations and Maintenance and Program Support | 34,218,443 | 50,545,250 | 84,763,693 |
| (1) Black Belt STEM | 550,000 | | |
| (2) Blackbelt Scholars Program | 750 , 000 | | |
| (3) Cahaba Biodiversity Center | 225,000 | | |
| (4) Blackbelt Teaching Initiative | 690,000 | | |
| (5) National Young Farmers | 50,000 | | |
| (6) Rural Workforce Development | 400,000 | | |
| (7) Women's Hall of Fame | 10,000 | | |
| (b) Auxiliary Enterprises | · | 6,660,208 | 6,660,208 |
| (c) Restricted Funds | | 813,946 | 813,946 |
| SOURCE OF FUNDS: | | · | · |
| (1) ETF | 34,218,443 | | |
| | | | |



| | Education | | |
|---|--|--|--|
| | Trust Fund | Other Funds | Total |
| (2) Federal and Other Funds | | 58,019,404 | |
| Total West Alabama, University of, | 34,218,443 | 58,019,404 | 92,237,847 |
| Board of Trustees | | | |
| 13. West Alabama, University of, Board of Trustees-Stillman College: | | | |
| (a) University of West Alabama-Stillman College | 100,000 | | 100,000 |
| SOURCE OF FUNDS: | | | |
| (1) ETF | 100,000 | | |
| Total West Alabama, University of, Board of Trustees-Stillman College | 100,000 | | 100,000 |
| D. Alabama Innovation Fund: | | | |
| 1. Alabama Innovation Fund: | | | |
| (a) Alabama Innovation Fund | 28,420,133 | | 28,420,133 |
| purposes recommended by the Secret and approved by the Governor. The shall notify the Chairs of the Ser and the House Ways and Means-Educa prior to the disbursement of any | Secretary of th nate Finance and ation Committee | e Department of Taxation-Educa in writing at l | Commerce tion Committee east 10 days |
| project description and the amount | t to be disburse | d. | |
| (1) Innovate Alabama | 20,000,000 | | |
| (2) Neurological Research Project | 1,000,000 | | |
| (3) Hudson Alpha Institute for Biotechnology | 1,000,000 | | |
| (4) Small Business Innovation Research and Small Business Technology Matching Grants | 5,000,000 | | |
| Pursuant to the provisions of A | rticle 21 of Cha | pter 10 of Titl | e 41. |
| (5) Southern Research Institute | 1,000,000 | | |



| | Education | | |
|---|-----------------|------------------|----------------|
| | Trust Fund | Other Funds | Total |
| SOURCE OF FUNDS: | | | |
| (1) ETF | 28,420,133 | | |
| Total Alabama Innovation Fund | 28,420,133 | | 28,420,133 |
| E. Other: | | | |
| 1. Deaf and Blind, Alabama Institute | | | |
| for, Board of Trustees: | | | |
| (a) Adult Programs | 18,053,095 | 10,209,968 | 28,263,063 |
| (1) Birmingham Regional Office | 10,000 | | |
| (b) Children and Youth Programs | 50,938,706 | 16,660,332 | 67,599,038 |
| (c) Industries for the Blind | 12,843,557 | 27,394,000 | 40,237,557 |
| SOURCE OF FUNDS: | | | |
| (1) ETF | 81,835,358 | | |
| (2) Federal and Local Funds | | 54,264,300 | |
| Total Deaf and Blind, Alabama Institute | 81,835,358 | 54,264,300 | 136,099,658 |
| for, Board of Trustees | | | |
| It is the intent of the Legislature for | the Alabama Ins | titute for the I | Deaf and Blind |

It is the intent of the Legislature for the Alabama Institute for the Deaf and Blind to ensure that each step of each salary schedule for each type of educational classroom support personnel provides an hourly rate of not less than \$15 per hour, based on the number of contract days and number of hours per day required by the job description for that class and type of employee.



2794

Section 4. Any state agency, local board of education,
or public institution of higher education receiving funding
from the Education Trust Fund in this appropriations act shall
be in compliance with the provisions of Act 2024-34 of the
2799 2024 Regular Session of the Legislature.

2800 Section 5. In addition to the appropriations herein made, all gifts, grants, contributions, insurance proceeds or 2801 2802 entitlements, in excess of the amount carried in this act, 2803 including grants by the Congress of the United States, 2804 municipalities or counties, to any department, division, 2805 board, bureau, commission, agency, institution, office or 2806 officer of the State of Alabama are hereby appropriated and, 2807 in the event the same are recurring, are reappropriated to 2808 such department, division, board, bureau, commission, agency, 2809 institution, office, or officer to be used only for the purpose or purposes for which the grant or contribution was or 2810 2811 shall be made. Further, all state, county, municipal, and 2812 educational entities are authorized to disburse such sums as deemed necessary by mutual agreement between said entities and 2813 2814 the State of Alabama, Department of Examiners of Public 2815 Accounts to partially defray the cost of auditing services 2816 performed by said agency. All such sums are hereby 2817 appropriated and reappropriated if necessary to the Department



of Examiners of Public Accounts for audit services, to be expended through the fund established by Section 41-5A-22, Code of Alabama 1975.

Section 6. The State Superintendent of Education shall make requisitions to the State Comptroller in favor of the proper beneficiary in accordance with the law and rules and regulations governing the expenditure or disbursement of any and all funds appropriated to the State Department of Education and/or the State Board of Education in this act, whereupon the Comptroller shall issue her warrant therefor. All other appropriations in this act shall be paid after proper requisitions are made to the State Comptroller in the manner now provided by law.

Section 7. Nothing in this act shall be construed to affect or repeal any law authorizing or permitting any college, school, or other education or eleemosynary institution of the State to receive, collect or disburse any fees, tuitions, charges, sales, endowments, trusts or income therefrom, which are now or may hereafter be authorized to receive, collect, or disburse. The receiving college, school or institution shall further maintain separate accounts for such receipts or shall maintain a system of accounting which will show a cash flow of such receipts received under the provision of this appropriation.

Section 8. The appropriations made herein to the departments, boards, offices, commissions, and agencies include the amounts necessary and said departments, boards,



offices, commissions, and agencies are hereby directed to make the transfer of funds to the State Personnel Department in the amounts enumerated in the general appropriations act for the fiscal year ending September 30, 2026. All agencies and institutions enumerated in this act that receive services from other governmental agencies enumerated in this act or the general appropriations act shall make full payment in a timely manner for such services.

Section 9. All encumbered balances of a previous fiscal year appropriation other than the exclusions authorized by the Code of Alabama 1975, Section 41-4-93, shall lapse no later than September 30 of the fiscal year immediately following the fiscal year for which the appropriation was made and shall revert to the credit of the Education Trust Fund or earmarked fund from which the appropriation or appropriations were made.

Section 10. Upon certification to the Director of
Finance by the State Attorney General that a federal court has
ordered the State of Alabama to pay claims, attorney fees, or
other costs relating to said court order, funds are hereby
appropriated to the affected department, board, bureau, or
commission in the amount necessary to satisfy that court
order. Such appropriations are in addition to any other
appropriation heretofore or hereafter made in this
appropriation act. Such appropriations are conditioned upon
the availability of funds and a determination by the Director
of Finance that other current appropriations are not available



2872 for court-ordered payments.

Section 11. Local boards of education may exercise flexibility among line item expenditures, not to create a reduction of earned teacher units and/or local board of education support personnel.

Section 12. The State Superintendent of Education may approve a request by a local board of education for redirecting Other Current Expense funds designated for pass-through calculations to their local Child Nutrition Program if the redirected funds do not prevent the Child Nutrition Program of that local board of education from maintaining a one-month fund balance.

Section 13. The appropriations made herein to the departments, boards, offices, commissions, and agencies include the amounts necessary to pay the State Employees' Insurance Board (SEIB). The SEIB rate shall be \$1,025 per month for each full-time employee for the fiscal year ending September 30, 2026. The State Employees' Insurance Board will adjust the insurance program wherever appropriate to maintain the aforementioned fixed rate.

Section 14. Notwithstanding any other provisions of this act or any other act, any amount from appropriations for the fiscal year ending September 30, 2025 to the various state agencies and institutions in this act, including appropriations from the Education Trust Fund, which are unexpended and reverted on September 30, 2025 are hereby reappropriated to the respective state agencies, offices, and





2899 institutions for the fiscal year beginning October 1, 2025.

2900 Section 15. (a) The At-Risk and High Hopes 2901 appropriations made to the State Department of Education shall 2902 be expended at the discretion of the State Superintendent of 2903 Education, with input from other Alabama State Department of 2904 Education advisory personnel, for activities or programs 2905 designed to enhance outcomes for At-Risk Students. In an 2906 effort to provide the best and most efficient implementation, 2907 administration of the funds shall be assigned to and allocated 2908 by the Alabama State Department of Education's Division of 2909 Administrative and Financial Support.

2910 Section 16. (a) All nongovernmental entities, 2911 identified by the Legislative Services Agency, which are 2912 allocated funds in Section 3 of this act shall file a report 2913 with the Chairs of the House Ways and Means-Education 2914 Committee, the Senate Committee on Finance and 2915 Taxation-Education, Finance Director, and the Legislative 2916 Fiscal Officer prior to the start of the 2026 Regular Session, 2917 regarding the proposed expenditures and usage of the funds 2918 appropriated in the fiscal year ending September 30, 2026. The 2919 Legislative Services Agency shall provide notice to the 2920 identified nongovernmental entities within 60 days following enactment of this act regarding the reporting requirements and 2921 2922 the methodology to submit reports and format to be used, which 2923 may include an online platform.

2924 (b) In the event an entity was appropriated funds from 2925 the Education Trust Fund in the fiscal year ending September



30, 2025, the entity shall also include in its report a

detailed breakdown of the expenditure and use of those funds,

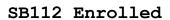
including an inventory of the services delivered and number of

clients served, pursuant to guidelines established by the

Legislative Services Agency.

Section 17. The State Superintendent of Education shall notify each local superintendent and finance officer of each local education agency by email regarding the availability and application process, including any required forms, for any available grant opportunities during FY 2026. The State Superintendent shall notify all members of the local legislative delegation five days prior to the announcement of any grant made to any entity located in the legislative jurisdiction. The five days prior notice requirement shall be waived in the event of a declared emergency. The Governor shall encourage the Department to disburse the funds provided herein on a nondiscriminatory basis.

Education Trust Fund appropriations shall not set per-credit-hour tuition rates for dual enrollment or early college courses below the per-credit-hour tuition rate of the Alabama Community College System institutions as adopted by the ACCS Board of Trustees annually. The Alabama Commission on Higher Education shall publish each college and university's dual enrollment tuition rates annually on their website and provide guidance to institutions to ensure compliance with this section.





| 2953 | Section 19. Notwithstanding any other provision of law |
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| 2954 | to the contrary, out of any excess revenues remaining in the |
| 2955 | Education Trust Fund from Fiscal Year 2025 that become |
| 2956 | nonrecurring revenue available for supplemental appropriation |
| 2957 | in Fiscal Year 2026 pursuant to subdivision (4) of Section |
| 2958 | 29-9-4, Code of Alabama 1975, there is hereby appropriated a |
| 2959 | total of \$38,000,000 from the Education Trust Fund for the |
| 2960 | following: (1) up to \$35,000,000 to the Educational |
| 2961 | Opportunities Reserve Fund as necessary to reimburse for the |
| 2962 | transfer to the CHOOSE Act Fund pursuant to SB111 of the 2025 |
| 2963 | Regular Session; and (2) \$3,000,000 to the Public Library |
| 2964 | Service, if federal funding is reduced in the Fiscal Year. |
| 2965 | Section 20. If any section, paragraph, sentence, |
| 2966 | clause, provision, or portion of this act or all or any |
| 2967 | portion of the appropriations herein made is held |
| 2968 | unconstitutional or invalid, it shall not affect any other |
| 2969 | section, paragraph, sentence, clause, provision, or portion of |
| 2970 | this act or any other appropriation or appropriations or |
| 2971 | portion thereof hereby made not in and of itself |
| 2972 | unconstitutional or invalid. |
| 2973 | Section 21. All laws or parts of laws, general, |
| 2974 | special, private, or local in conflict with or inconsistent |
| 2975 | with the provisions of this act are hereby expressly repealed. |
| 2976 | Section 22. This act shall become effective on October |

2977 1, 2025.





President and Presiding Officer of the Senate Speaker of the House of Representatives SB112 Senate 10-Apr-25 I hereby certify that the within Act originated in and passed the Senate, as amended. Patrick Harris, Secretary. House of Representatives Amended and passed: 24-Apr-25 Senate concurred in House amendment 29-Apr-25 By: Senator Orr