

1 HB433
2 143427-2
3 By Representative Barton
4 RFD: Ways and Means General Fund
5 First Read: 28-FEB-12

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ENROLLED, An Act,

To make appropriations for the ordinary expenses of the executive, legislative and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2013.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. The monies in Section 2 are appropriated from the named funds for the 2012-2013 fiscal year to the state agencies indicated, as the amounts to be used to pay the expenditures of the named agencies, and are in lieu of all monies appropriated for these purposes in other sections of the Alabama Statutes.

For the purpose of this act, the amounts herein for expenditures are listed by programmatic area and the totals for all programs are shown by the source of funds. It is intended that only the herein named funds be appropriated in the amounts specified to the named agencies and that the following definitions shall be applicable.

"Appropriation Total" shall mean the aggregate total of all fund sources.

"Program" shall mean specific governmental services required to achieve a specific objective. A program shall be directed to meeting the need of an identified clientele, or

1 group of recipients or beneficiaries, and shall be expended
2 only for such purposes.

3 "Capital Outlay" shall mean expenditures which
4 result in the acquisition and/or addition to items, such as
5 land or buildings, which have an appreciable and calculable
6 period of usefulness in excess of one year, and shall be
7 expended only for such purposes.

8 "Debt Service" shall mean an expenditure for the
9 payment of interest and principal on bonded debt obligations
10 of the State, and shall be expended only for such purposes.

11 "Federal and Local Funds" shall mean all gifts,
12 grants, contributions, or entitlements, including grants by
13 the Congress of the United States, municipalities or counties.

14 Section 2. There is hereby appropriated
15 the amounts set forth herein for the ordinary expenses of the
16 executive, legislative, and judicial agencies of the State,
17 for other functions of government, for debt service, and for
18 capital outlay for the fiscal year ending September 30, 2013,
19 to be paid out of any monies hereinafter specified, from such
20 other funds and accounts as may be designated, or so much
21 thereof as may be necessary, and the total amount to be ex-
22 pended for the items for which the appropriation is herein
23 made shall not exceed the amount provided therefor, except as
24 provided in the Budget Management Act of 1976, Sections
25 41-19-1 through 41-19-12, Code of Alabama 1975. Provided, how-

1 ever, that regardless of the ending date of any pay period
 2 which has been or may be established by the Legislature for
 3 the payment of salaries of state employees, the entire payment
 4 due shall be made from the fiscal year's appropriation in
 5 which the pay date falls.

	General Fund	Earmarked Funds	Appropriation To- tal
2A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	6,437,814	903,285	7,341,099
SOURCE OF FUNDS:			
(1) State General Fund	6,437,814		
(2) Federal and Local Funds ..		903,285	
Total Examiner of Public Ac- counts.....	6,437,814	903,285	7,341,099

18 The Department of Examiners of
 19 Public Accounts is hereby au-
 20 thorized to examine as deemed
 21 necessary all appropriations
 22 herein made for compliance
 23 with the laws of the State of
 24 Alabama. Any examination per-
 25 formed shall be in accordance
 26 with the provisions of Title
 27 41, Chapter 5, Code of Alabama
 28 1975. Transfers from audited
 29 agencies to the Examiners of
 30 Public Accounts are hereby

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	Support Program.....		
2	SOURCE OF FUNDS:		
3	(1) State General Fund	1,616,589	
4	Total Legislative Fiscal Of-		
5	fice.....	1,616,589	1,616,589
6	5. Legislative Council:		
7	(a) Legislative Operations and		
8	Support Program.....	360,513	360,513
9	Of the above appropriation to		
10	the Legislative Council,		
11	\$100,000 shall be allocated		
12	for the Southern Legislative		
13	Conference to be held in Mo-		
14	bile.		
15	SOURCE OF FUNDS:		
16	(1) State General Fund	360,513	
17	Total Legislative Council	360,513	360,513
18	Pursuant to Sections 29-6-1 et		
19	seq., Code of Alabama 1975.		
20	6. Legislative Reference Ser-		
21	vice:		
22	(a) Legislative Operations and		
23	Support Program.....	1,675,173	150,000
24	SOURCE OF FUNDS:		
25	(1) State General Fund	1,675,173	
26	(2) Departmental Receipts,		
27	Estimated.....	150,000	
28	Total Legislative Reference		
29	Service.....	1,675,173	150,000
30	7. Legislature:		
31	(a) Legislative Operations and		
32	Support Program	20,672,011	20,672,011
33	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
	<hr/>		
1	(1) State General Fund	20,672,011	
2	Total Legislature.....	20,672,011	20,672,011
3	The appropriation to the Leg-		
4	islature shall be expended		
5	under the provisions set forth		
6	in Section 29-1-22, Code of		
7	Alabama 1975.		
8	8. Office of the Speaker of the		
9	House of Representatives:		
10	(a) Office of the Speaker of		
11	the House Program	1,356,351	1,356,351
12	In accordance with Section		
13	29-4-60, Code of Alabama 1975.		
14	Of the above appropriation to		
15	the Office of the Speaker of		
16	the House, \$315,336 shall be		
17	earmarked for the Offices of		
18	the Majority and Minority		
19	leaders.		
20	SOURCE OF FUNDS:		
21	(1) State General Fund	1,356,351	
22	Total Office of the Speaker of		
23	the House of Representatives .	1,356,351	1,356,351
24	9. Office of the President Pro		
25	Tempore of the Senate:		
26	(a) Legislative Operations and		
27	Support Program.....	1,211,948	1,211,948
28	SOURCE OF FUNDS:		
29	(1) State General Fund	1,211,948	
30	Total Office of the President		
31	Pro Tempore of the Senate	1,211,948	1,211,948
32	2B. Judicial Branch:		
33	1. Court of Civil Appeals:		
34	(a) Court Operations Program .	3,412,206	3,412,206
35	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	3,412,206	
2	Total Court of Civil Appeals .	3,412,206	3,412,206
3	2. Court of Criminal Appeals:		
4	(a) Court Operations Program .	3,857,539	3,857,539
5	SOURCE OF FUNDS:		
6	(1) State General Fund	3,857,539	
7	Total Court of Criminal Ap-		
8	peals.....	3,857,539	3,857,539
9	3. Judicial Inquiry Commission:		
10	(a) Administrative Services		
11	Program.....	237,104	237,104
12	SOURCE OF FUNDS:		
13	(1) State General Fund	237,104	
14	Total Judicial Inquiry Commis-		
15	sion.....	237,104	237,104
16	4. Judicial Retirement Fund:		
17	(a) Fringe Benefits Program ..	1,456,920	1,456,920
18	SOURCE OF FUNDS:		
19	(1) State General Fund, Esti-		
20	mated.....	1,456,920	
21	Total Judicial Retirement Fund		
22	.....	1,456,920	1,456,920
23	5. Supreme Court:		
24	(a) Court Operations Program .	9,677,222	9,677,222
25	SOURCE OF FUNDS:		
26	(1) State General Fund	9,677,222	
27	Total Supreme Court	9,677,222	9,677,222
28	The above appropriation to the		
29	Supreme Court from the State		
30	General Fund includes \$130,256		

	General Fund	Earmarked Funds	Appropriation Total
1	for the statewide coordination		
2	of pro bono services in civil		
3	cases as required by Section		
4	12-10A-4(b), Code of Alabama		
5	1975.		
6	6. Supreme Court Library:		
7	(a) Court Operations Program .	726,253	726,253
8	SOURCE OF FUNDS:		
9	(1) State General Fund	726,253	
10	Total Supreme Court Library ..	726,253	726,253
11	7. Unified Judicial System:		
12	(a) Court Operations Program .	65,214,407	70,013,668
13	Of the above appropriation,		
14	\$94,317 shall be expended for		
15	the Access to Justice Project;		
16	and \$1,250,000 shall be trans-		
17	ferred to the Circuit Clerks		
18	Judicial Administrative Fund.		
19	(b) Administrative Services		
20	Program.....	3,195,854	3,195,854
21	(c) Drug Court Program	1,962,202	1,962,202
22	(d) Juvenile Probation Officer		
23	Services Program.....	8,753,245	8,753,245
24	(e) Alabama Sentencing Commis-		
25	sion.....	311,299	311,299
26	SOURCE OF FUNDS:		
27	(1) State General Fund	79,437,007	
28	(2) Advanced Technology and		
29	Data Exchange Fund		5,473,454
30	(3) Court Automation Fund		4,000,000
31	In accordance with Section		
32	12-19-180, Code of Alabama		
33	1975.		
34	(4) Court Referral Officer		
35	Fund.....		12,590,950

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Sections		
2	12-23-1 through 12-23-19, Code		
3	of Alabama 1975.		
4	(5) Federal and Local Funds ..	12,949,264	
5	(6) Transfer from Public Road		
6	and Bridge Fund Per Consti-		
7	tutional Amendment 354	35,000,000	
8	Total Unified Judicial System .	79,437,007	70,013,668
			149,450,675
9	Notwithstanding any other law		
10	to the contrary, the Adminis-		
11	trative Director of Courts		
12	shall transfer \$6,000,000 from		
13	the Alcohol and Drug Abuse		
14	Court Referral Officer Trust		
15	Fund to the State General		
16	Fund. The transfer shall be		
17	made in four equal amounts at		
18	the beginning of each quarter		
19	of the fiscal year. In addi-		
20	tion to the above appropri-		
21	ations to the Unified Judicial		
22	System, any funds that are		
23	deposited into the State Judi-		
24	cial Administration Fund pur-		
25	suant to House Bill 688 of the		
26	2012 Regular Session are ap-		
27	propriated to the Unified Ju-		
28	dicial System for the fiscal		
29	year ending September 30,		
30	2013.		
31	2C. Executive Branch:		
32	1. Accountancy, Alabama State		
33	Board of Public:		
34	(a) Professional and Occupa-		
35	tional Licensing and Regula-		
36	tion Program.....	1,600,970	1,600,970
37	SOURCE OF FUNDS:		
38	(1) Alabama State Board of		
39	Public Accountancy Fund	1,600,970	
40	As provided in Section		
41	34-1-22, Code of Alabama 1975.		
42	In addition to the amount ap-		

	General Fund	Earmarked Funds	Appropriation Total
1	appropriated hereinabove to the		
2	State Board of Public Accoun-		
3	tancy, there is hereby appro-		
4	priated such an amount as may		
5	be necessary to pay the refund		
6	of any application for li-		
7	censes which may have been		
8	rejected by the Board or with-		
9	drawn at the request of the		
10	applicant.		
11	Total Accountancy, Alabama		
12		1,600,970	1,600,970
13	2. Adjustment, Board of:		
14	(a) Special Services Program .	265,494	265,494
15	SOURCE OF FUNDS:		
16	(1) State General Fund, Esti-		
17	mated.....	247,581	
18	For expenditures as provided		
19	in Sections 31-3-2, 36-30-2,		
20	and 41-9-73, Code of Alabama		
21	1975.		
22	(2) State General		
23	Fund-Administrative Costs ..	17,913	
24	As provided by Sections		
25	41-9-61 and 41-9-67, Code of		
26	Alabama 1975.		
27	Total Adjustment, Board of ...	265,494	265,494
28	3. Agricultural and Conserva-		
29	tion Development Commission:		
30	(a) Water Resource Development		
31	Program.....	251,554	251,554
32	SOURCE OF FUNDS:		
33	(1) State General Fund -		
34	Transfer.....	251,554	
35	Total Agricultural and Conser-		
36	vation Development Commission .	251,554	251,554
37	4. Agricultural Center Board:		
38	(a) Agricultural Development		
39	Services Program.....	65,160	65,160

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2		65,160	
3	Total Agricultural Center		
4		65,160	65,160
5	5. Agriculture and Industries,		
6	Department of:		
7	(a) Administrative Services		
8	1,840,316	2,625,640	4,465,956
9	(b) Agricultural Inspection		
10	3,634,595	14,273,283	17,907,878
11	(c) Laboratory Analysis and		
12	2,417,605	4,700,434	7,118,039
13	(d) Agricultural Development		
14	1,511,717	436,952	1,948,669
15	SOURCE OF FUNDS:		
16	9,404,233		
17		14,405,642	
18		320,667	
19		25,000	
20			
21		7,285,000	
22	Pursuant to Sections 2-9-20 et		
23	seq., Code of Alabama 1975.		
24			
25	9,404,233	22,036,309	31,440,542

26 In addition to the above ap-
 27 propriation to the Department
 28 of Agriculture and Industries,
 29 any funds received by the De-
 30 partment pursuant to House
 31 Bill 543, House Bill 544, and
 32 House Bill 601 are appropri-
 33 ated to the Department for the
 34 fiscal year ending September
 35 30, 2013. The above appropria-
 36 tion to the Department of Ag-
 37 riculture and Industries shall

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
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1 in operation by said Board. There is further appropriated to the Alabama Alcoholic
 2 Beverage Control Board, after provision has been made for the other expenditures
 3 herein authorized, such sums as are or may be necessary to purchase the alcoholic
 4 beverages which are essential to maintain adequate stocks and inventory for an eco-
 5 nomic and successful sales operation. In addition to the above appropriation, it is
 6 further provided that, in the event any county or municipality of the state shall,
 7 during the fiscal period covered by this appropriation by proper referendum, autho-
 8 rize the legal sale of malt and brewed beverages within such county or municipality
 9 there is further appropriated, in addition to the amount herein set out, an amount
 10 comparable to that expended during the prior fiscal year for beer and license tax
 11 supervision within counties or municipalities of similar size and population. Pro-
 12 vided, further that the amount appropriated herein shall be reduced in like manner
 13 in the event any county or municipality wherein malt and brewed beverages are now
 14 authorized by law to be sold shall, during the fiscal period covered by this appro-
 15 priation by proper referendum, declare unlawful the sale in such county or munici-
 16 pality of such malt or brewed beverages.

17 **8. Architects, Board for Regis-**
 18 **tration of:**

19 (a) Professional and Occupa-		
20 tional Licensing and Regula-		
21 tion Program.....	515,000	515,000

22 SOURCE OF FUNDS:

23 (1) Fund for the Board for		
24 Registration of Architects .	515,000	

25 As provided in Section
 26 34-2-41, Code of Alabama 1975.

27 Total Architects, Board for		
28 Registration of.....	515,000	515,000

29 **9. Archives and History, De-**
 30 **partment of:**

31 (a) Historical Resources Man-		
32 agement Program.....	2,101,346	2,303,138

33 SOURCE OF FUNDS:

34 (1) State General Fund	2,101,346	
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35 (2) Archives Historical Col-		
36 lections Fund.....	1,000	

37 In accordance with Section
 38 41-6-71, Code of Alabama 1975.

39 (3) Archives Memorial Fund ...	4,000	
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	General Fund	Earmarked Funds	Appropriation Total
1 (4) Archives Services Fund ...		196,792	
2 In accordance with Section			
3 41-6-76, Code of Alabama 1975.			
4 Total Archives and History,			
5 Department of.....	2,101,346	201,792	2,303,138
6 10. Assisted Living Administra-			
7 tors, Alabama Board of Examin-			
8 ers of:			
9 (a) Professional and Occupa-			
10 tional Licensing and Regula-			
11 tion Program.....		86,400	86,400
12 SOURCE OF FUNDS:			
13 (1) Alabama State Board of			
14 Examiners of Assisted Living			
15 Administrators Fund		86,400	
16 As provided in Sections			
17 34-2A-1 through 34-2A-16, Code			
18 of Alabama 1975.			
19 Total Assisted Living Adminis-			
20 trators, Alabama Board of Ex-			
21 aminers of.....		86,400	86,400
22 11. Athlete Agents Commission,			
23 Alabama:			
24 (a) Professional and Occupa-			
25 tional Licensing and Regula-			
26 tion Program.....		51,623	51,623
27 SOURCE OF FUNDS:			
28 (1) Athlete Agents Regulatory			
29 Commission Fund.....		51,623	
30 As provided in Section			
31 8-26A-31, Code of Alabama			
32 1975.			
33 Total Athlete Agents Commis-			
34 sion, Alabama.....		51,623	51,623
35 12. Athletic Commission, Alabama			
36 (formerly Boxing Commission):			
37 (a) Licensing, Regulation and			
38 Enforcement Program		250,000	250,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Alabama Boxing Commission		
3		250,000	
4	Total Athletic Commission,		
5	Alabama (formerly Boxing Com-		
6		250,000	250,000
7	As provided in Sections		
8	41-9-1020 through 41-9-1040,		
9	Code of Alabama, 1975.		
10	13. Athletic Trainers, Alabama		
11	Board of:		
12	(a) Professional and Occupa-		
13	tional Licensing and Regula-		
14		63,500	63,500
15	SOURCE OF FUNDS:		
16	(1) Alabama Athletic Trainers		
17		63,500	
18	As provided in Section		
19	34-40-14, Code of Alabama		
20	1975.		
21	Total Athletic Trainers, Ala-		
22		63,500	63,500
23	14. Attorney General, Office of		
24	the:		
25	(a) Legal Advice and Legal		
26	7,000,000	12,800,000	19,800,000
27	(b) Fair Marketing Practices		
28		1,200,000	1,200,000
29	SOURCE OF FUNDS:		
30	7,000,000		
31	(2) Attorney General Litiga-		
32		4,800,000	
33	In accordance with Section		
34	36-15-4.2, Code of Alabama		
35	1975.		
36		1,236,500	

	General Fund	Earmarked Funds	Appropriation Total
1	(4) Miscellaneous Receipts ...	7,963,500	
2	Total Attorney General, Office		
3	of the.....	7,000,000	14,000,000
4	The Attorney General shall		
5	have the authority to expend		
6	any funds transferred from the		
7	State Personnel Department.		
8	15. Auctioneers, Alabama State		
9	Board of:		
10	(a) Professional and Occupa-		
11	tional Licensing and Regula-		
12	tion Program.....	150,000	150,000
13	SOURCE OF FUNDS:		
14	(1) State Board of Auctioneers		
15	Fund.....	150,000	
16	Total Auctioneers, Alabama		
17	State Board of.....	150,000	150,000
18	16. Auditor, State:		
19	(a) Fiscal Management Program .	753,270	753,270
20	SOURCE OF FUNDS:		
21	(1) State General Fund	753,270	
22	Total Auditor, State	753,270	753,270
23	17. Banking Department, State:		
24	(a) Charter, License and Regu-		
25	late Financial Institutions		
26	Program.....	16,283,500	16,283,500
27	SOURCE OF FUNDS:		
28	(1) Banking Assessment Fees ..	13,198,000	
29	As provided in Section		
30	5-2A-20, Code of Alabama 1975.		
31	(2) Loan Examination Fund	3,085,500	
32	As provided in Sections		
33	5-2A-24, 5-16-38.1, and		
34	5-18-5, Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Banking Department,		
2	State.....		
		16,283,500	16,283,500
3	In addition to the above ap-		
4	propriation to the Banking		
5	Department, the Department		
6	shall transfer to the State		
7	General Fund \$1,000,000 from		
8	funds received pursuant to the		
9	National Mortgage Servicing		
10	Settlement.		
11	18. Bar Association, Alabama		
12	State:		
13	(a) Professional and Occupa-		
14	tional Licensing and Regula-		
15		6,327,386	6,327,386
16	SOURCE OF FUNDS:		
17	(1) Federal and Local Funds ..		
		945,000	
18	As provided in Sections		
19	34-3-17 and 34-3-18, Code of		
20	Alabama 1975.		
21	(2) State Bar Association Fund		
22		5,382,386	
23	As provided in Sections 34-3-4		
24	and 34-3-44, Code of Alabama		
25	1975.		
26	Total Bar Association, Alabama		
27		6,327,386	6,327,386
28	19. Building Commission, State:		
29	97,393	977,309	1,074,702
30	(a) Special Services Program .		
31	(b) Professional and Occupa-		
32		113,571	113,571
33	SOURCE OF FUNDS:		
34	(1) State General Fund		
	97,393		
35	(2) Home Inspectors Registra-		
36		113,571	
37	As provided in Section		
38	34-14B-6, Code of Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2	(3) Miscellaneous Funds, Estimated.....		
3		977,309	
4	Total Building Commission, State.....		
5	97,393	1,090,880	1,188,273
6	20. Building Renovation Finance Authority, Alabama:		
7			
8	(a) General Services Program .	748,435	748,435
9	SOURCE OF FUNDS:		
10	(1) State General Fund	748,435	
11	Total Building Renovation Finance Authority, Alabama		
12	748,435		748,435
13	For operations and maintenance of the Alabama State House.		
14			
15	21. Child Abuse and Neglect Prevention, State Department of:		
16			
17	(a) Social Services Program ..	50,000	4,059,782
18	In accordance with Sections 26-16-1 et seq., Code of Alabama 1975.		
19			
20			
21	SOURCE OF FUNDS:		
22	(1) State General Fund	50,000	
23	(2) Child Abuse Prevention Operating Fund.....		4,039,782
24	(3) Children's Trust Fund, Estimated.....		20,000
25	Total Child Abuse and Neglect Prevention, State Department of.....		
26	50,000	4,059,782	4,109,782
27			
28			
29			
30	22. Children's Affairs, Department of:		
31			
32	(a) Social Services Program ..		3,066,427
33	(b) Children's Policy Council Program.....	250,000	250,000
34			
35	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Federal and Local Funds ..	3,316,427	
2	Total Children's Affairs, De-		
3	partment of.....	3,316,427	3,316,427
4	It is the intent of the Legis-		
5	lature that the Department		
6	notify the members of each		
7	local legislative delegation		
8	(whenever possible) prior to		
9	grants being awarded in each		
10	legislative district. The De-		
11	partment shall notify the leg-		
12	islative delegation of the		
13	amount of the grant, the re-		
14	cipient of the grant and the		
15	date the grant is awarded.		
16	23. Children's Services Facilita-		
17	tion Team:		
18	(a) Human Services Program ..	547,800	547,800
19	SOURCE OF FUNDS:		
20	(1) Departmental Receipts	547,800	
21	As provided in Section		
22	12-15-508, Code of Alabama		
23	1975.		
24	Total Children's Services Fa-		
25	cilitation Team.....	547,800	547,800
26	24. Chiropractic Examiners, Ala-		
27	bama State Board of:		
28	(a) Professional and Occupa-		
29	tional Licensing and Regula-		
30	tion Program.....	507,000	507,000
31	SOURCE OF FUNDS:		
32	(1) Alabama State Board of		
33	Chiropractic Examiner's Fund		
34	.....	507,000	
35	As provided in Section		
36	34-24-143, Code of Alabama		
37	1975.		
38	Total Chiropractic Examiners,		
39	Alabama State Board of	507,000	507,000

	General Fund	Earmarked Funds	Appropriation Total
1	25. Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority:		
2			
3			
4	(a) Water Resource Development		
5	Program.....	39,687	39,687
6	SOURCE OF FUNDS:		
7	(1) Choctawhatchee, Pea and		
8	Yellow Rivers Fund	39,687	
9	Total Choctawhatchee, Pea and		
10	Yellow Rivers Watershed Man-		
11	agement Authority.....	39,687	39,687
12	26. Commerce, Department of:		
13	(a) Industrial Development		
14	Training Institute Program .	3,734,831	4,084,831
15	Of the above appropriation,		
16	\$150,000 shall be expended for		
17	the Robotics Technology Park.		
18	SOURCE OF FUNDS:		
19	(1) State General Fund	3,387,037	
20	(2) State General Fund-Alabama		
21	Film Commission.....	347,794	
22	(3) Departmental Receipts	350,000	
23	Total Commerce, Department of .	3,734,831	4,084,831
24	27. Conservation and Natural Resources, Department of:		
25			
26	(a) State Land Management Pro-		
27	gram.....	25,338,230	25,338,230
28	(b) Outdoor Recreation Sites		
29	and Services Program	37,017,227	37,017,227
30	(c) Marine Police Program	13,268,452	13,268,452
31	(d) Game and Fish Program	35,958,462	35,958,462
32	(e) Marine Resources Program .	6,661,528	6,661,528
33	(f) Administrative Services		
34	Program.....	10,562,813	10,562,813
35	(g) Capital Outlay Program ...	13,751,025	13,751,025

	General Fund	Earmarked Funds	Appropriation Total
1	The appropriation to the Department of Conservation and Natural Resources shall include Alabama's pro rata share of the Gulf States Marine Fisheries Commission operation expenses. The appropriation to the Department of Conservation and Natural Resources includes funds for the maintenance, staff and repair of the Governor's official beach mansion.		
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13	SOURCE OF FUNDS:		
14	(1) Administrative Fund	10,445,231	
15	(2) BP Oil Funds.....	117,582	
16	(3) Forever Wild Trust		
17	Fund-Transfer.....	425,000	
18	The funds hereinabove appropriated shall be payable as provided in Sections 9-2-1 et seq., Code of Alabama 1975.		
19			
20			
21			
22	(4) GOMESA, Estimated	149,619	
23	(5) Game and Fish		
24	Fund-Licenses, Fines, Fees,		
25	Interest Income and Other		
26	Departmental Receipts	39,252,270	
27	(6) Game and Fish Fund-Timber		
28	Sales, Estimated.....	500,000	
29	(7) Game and Fish Fund-Use Tax		
30	.....	42,217	
31	(8) Marine Police		
32	Fund-Licenses, Fines, Taxes,		
33	and Other Departmental Re-		
34	ceipts.....	13,268,452	
35	(9) Marine Resources		
36	Fund-Licenses, Taxes, Fines		
37	and Other Departmental Re-		
38	ceipts.....	6,653,157	
39	(10) Marine Resources		
40	Fund-Use Tax.....	2,056	

	General Fund	Earmarked Funds	Appropriation Total
1	Pursuant to Section 40-23-77,		
2	Code of Alabama 1975.		
3	(11) Marine Resources Resto-		
4	ration.....	6,315	
5	(12) Parks Revolving Fund,		
6	Estimated.....	33,244,367	
7	(13) State Lands Fund	33,798,611	
8	(14) State Parks Fund	1,652,860	
9	(15) State Parks		
10	Fund-Cigarette Tax	3,000,000	
11	Total Conservation and Natural		
12	Resources, Department of	142,557,737	142,557,737
13	Of the above appropriation of		
14	\$3,000,000 from the State		
15	Parks Fund, \$2,000,000 shall		
16	be transferred to the State		
17	General Fund.		
18	28. Construction Recruitment In-		
19	stitute, Alabama:		
20	(a) Recruitment, Training and		
21	Promotion Program	1,750,000	1,750,000
22	SOURCE OF FUNDS:		
23	(1) Recruitment and Training		
24	Promotion Fund.....	1,750,000	
25	Pursuant to Sections 41-10-700		
26	through 41-10-705 and		
27	41-10-629, Code of Alabama,		
28	1975.		
29	Total Construction Recruitment		
30	Institute, Alabama.....	1,750,000	1,750,000
31	29. Contractors, State Licensing		
32	Board for General:		
33	(a) Professional and Occupa-		
34	tional Licensing and Regula-		
35	tion Program.....	2,172,863	2,172,863
36	SOURCE OF FUNDS:		
37	(1) State Licensing Board for		
38	General Contractors Fund ...	2,172,863	

	General Fund	Earmarked Funds	Appropriation Total
1 Pursuant to Section 34-8-25,			
2 Code of Alabama 1975. In addition			
3 to the amounts appropriated			
4 hereinabove to the State			
5 Licensing Board for General			
6 Contractors, there is hereby			
7 appropriated such an amount as			
8 may be necessary to pay the			
9 refund of any application for			
10 licenses which may have been			
11 rejected by the Board or ap-			
12 plication withdrawn at the			
13 request of the applicant.			
14 Total Contractors, State Li-			
15 censing Board for General		2,172,863	2,172,863
16 30. Corrections, Department of:			
17 (a) Administrative Services			
18 and Logistical Support Pro-			
19 gram.....	21,251,654		21,251,654
20 (b) Institutional Services			
21 Corrections Program	344,202,113	51,625,587	395,827,700
22 Of the above appropriation, at			
23 least \$5,500,000 from the			
24 State General Fund shall be			
25 used to fund Community Correc-			
26 tions programs; and \$3,800,000			
27 shall be expended for Thera-			
28 peutic Education in			
29 Columbiana, Alabama.			
30 (c) Correctional Industries			
31 Program.....		23,225,246	23,225,246
32 The Department of Corrections			
33 shall not utilize any portion			
34 of its State General Fund ap-			
35 propriation to support the			
36 Correctional Agricultural and			
37 Industries Program.			
38 (d) Capital Outlay Program ...		600,000	600,000
39 SOURCE OF FUNDS:			
40 (1) State General Fund	365,453,767		
41 (2) Correctional Agricultural			
42 Fund, Estimated.....		1,324,602	

	General Fund	Earmarked Funds	Appropriation Total
1 (3) Corrections Indus-			
2 tries-Other Funds		19,050,644	
3 The Commissioner of the De-			
4 partment of Corrections is			
5 authorized to utilize funds			
6 herein appropriated as match-			
7 ing contributions, where re-			
8 quired and appropriate, to			
9 generate additional funds			
10 which would effectively in-			
11 crease the appropriations for			
12 the Department of Corrections.			
13 Any such grant funds so gener-			
14 ated and in direct support to			
15 the Department of Corrections'			
16 operations are also hereby			
17 appropriated.			
18 (4) DOC Miscellaneous and Fed-			
19 eral Funds, Estimated		39,851,092	
20 (5) DOC Work Release, Esti-			
21 mated.....		9,500,000	
22 (6) Department of Corrections			
23 Industries Tag Reve-			
24 nue-Estimated.....		2,850,000	
25 (7) Drug Demand Reduction Fund			
26		2,874,495	
27 In accordance with Section			
28 13A-12-283, Code of Alabama			
29 1975.			
30 Total Corrections, Department			
31 of.....	365,453,767	75,450,833	440,904,600
32 In addition to all other ap-			
33 propriations to the Department			
34 of Corrections, there is			
35 hereby conditionally appropri-			
36 ated to the Department of Cor-			
37 rections any receipts from the			
38 sale of Corrections' assets			
39 which are deposited into the			
40 State General Fund. This ap-			
41 propriation is conditioned			
42 upon proceeds from the sale of			
43 any Corrections' assets being			
44 deposited into the State Gen-			

	General Fund	Earmarked Funds	Appropriation Total
1	eral Fund, the recommendation		
2	of the Director of Finance and		
3	the approval of the Governor.		
4	It is the intent of the Legis-		
5	lature that the Department of		
6	Corrections reduce its inmate		
7	health care total costs by		
8	10%, beginning in FY 2013. The		
9	above appropriation includes a		
10	10% reduction in inmate health		
11	care total costs. The above		
12	appropriation to the Depart-		
13	ment of Corrections shall in-		
14	clude an initiative which en-		
15	courages the creation of part-		
16	nerships and tools to ensure		
17	that female offenders and fe-		
18	male adjudicated youth in Ala-		
19	bama are provided with a con-		
20	tinuum of supervision and ser-		
21	vices reflecting best prac-		
22	tices in areas including, but		
23	not limited to, classifica-		
24	tion, diagnostic processes,		
25	facilities, medical and mental		
26	health care, child custody and		
27	visitation.		
28	31. Cosmetology, Alabama Board		
29	of:		
30	(a) Professional and Occupa-		
31	tional Licensing and Regula-		
32	tion Program.....		
		3,040,872	3,040,872
33	SOURCE OF FUNDS:		
34	(1) Alabama Board of Cosmetol-		
35	ogy Fund.....		
		3,040,872	
36	As provided in Section		
37	34-7A-10, Code of Alabama		
38	1975.		
39	Total Cosmetology, Alabama		
40	Board of.....		
		3,040,872	3,040,872
41	32. Counseling, Alabama Board of		
42	Examiners in:		
43	(a) Professional and Occupa-		
44	tional Licensing and Regula-		
		428,620	428,620

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) Alabama Board of Examiners		
4		428,620	
5	in Counseling Fund		
6	As provided in Section		
7	34-8A-6, Code of Alabama 1975.		
8		428,620	428,620
9	Total Counseling, Alabama		
10			
11	33. Court Reporting, Alabama		
12	Board of:		
13	(a) Professional and Occupa-		
14		105,000	105,000
15	tional Licensing and Regula-		
16			
17	tion Program.....		
18	SOURCE OF FUNDS:		
19	(1) Alabama Board of Court		
20		105,000	
21	Reporting Fund.....		
22	As provided in Section		
23	34-8B-17, Code of Alabama		
24	1975.		
25		105,000	105,000
26	Total Court Reporting, Alabama		
27			
28	Board of.....		
29	34. Credit Union Administration,		
30	Alabama:		
31	(a) Charter, License and Regu-		
32		1,341,000	1,341,000
33	late Financial Institutions		
34			
35	Program.....		
36	SOURCE OF FUNDS:		
37	(1) Alabama Credit Union Ad-		
38		1,341,000	
39	ministration Fund		
40	As provided in Section 5-17-7,		
41	Code of Alabama 1975.		
42		1,341,000	1,341,000
43	Total Credit Union Administra-		
44			
45	tion, Alabama.....		
46	35. Crime Victims Compensation		
47	Commission, Alabama:		
48	(a) Special Services Program,		
49	59,020	3,888,000	3,947,020
50			
51	Estimated.....		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General		
3	59,020		
4	Fund-Transfer.....		
5	To be expended for the Victims of Crime and Leniency (VOCAL).		
6	(2) Alabama Crime Victims Compensation Commission Fund,		
7		3,888,000	
8			Estimated.....
9	To be expended in accordance with Sections 15-23-1 through 15-23-23, Code of Alabama 1975.		
10	<hr/>		
11			Total Crime Victims Compensation Commission, Alabama
12	59,020	3,888,000	3,947,020
13	<hr/>		
14	36. Criminal Justice Information Center, Alabama:		
15	(a) Criminal Justice Information Services Program		
16	758,663	7,397,398	8,156,061
17	SOURCE OF FUNDS:		
18	(1) State General Fund		
19	758,663		
20	(2) CJIS Automation Fund, Estimated.....		
21		3,047,066	
22			(3) Federal and Local Funds ..
23		4,350,332	
24	<hr/>		
25			Total Criminal Justice Information Center, Alabama
26	758,663	7,397,398	8,156,061
27	<hr/>		
28	37. Debt Service:		
29	(a) General Obligation Historical Sites Bonds, Series 2001-D, Estimated		
30	480,068		480,068
31	In accordance with Constitutional Amendment No. 617.		
32	(b) General Obligation Bonds, Series 2001-E, Estimated ...		
33		7,679,338	7,679,338
34	In accordance with Constitutional Amendment No. 666.		
35	(c) General Obligation Bonds, Series 2002-A, Estimated ...		
36		4,144,960	4,144,960
37			

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Constitutional Amendment No. 666.		
2			
3	(d) General Obligation Bonds,		
4		1,841,683	1,841,683
5	Series 2005-A, Estimated ...		
6	In accordance with Constitutional Amendment No. 666.		
7	(e) General Obligation Bonds,		
8		4,747,663	4,747,663
9	Series 2006-A, Estimated ...		
10	In accordance with Constitutional Amendment No. 666.		
11	(f) General Obligation Bonds,		
12	15,000,000	9,351,838	24,351,838
13	Series 2007-A, Estimated ...		
14	In accordance with Constitutional Amendment No. 666.		
15	(g) General Obligation Bonds,		
16		1,144,283	1,144,283
17	Series 2010-A, Estimated ...		
18	In accordance with Constitutional Amendments Nos. 618 and		
19	619.		
20	(h) General Obligation Parks		
21			
22	8,131,600		8,131,600
23	Bonds, Series 2010-C, Estimated.....		
24	In accordance with Constitutional Amendment No. 617.		
25	(i) General Obligation Forensic Sciences Bonds, Series		
26			
27		637,813	637,813
28	2010-B, Estimated		
29	In Accordance with Constitutional Amendment No. 620.		
30	(j) Alabama Building Renovation Finance Authority, Series		
31			
32			
33	4,653,588		4,653,588
34	Series 2006 and 2010, Estimated.....		
35	The appropriation herein made		
36	for debt service on the Alabama Building Renovation Finance Authority bonds for the		
37	fiscal year ending September		
38	30, 2013, is in lieu of rent		
39	payments collected pursuant to		
40	Section 41-10-471, Code of		
41	Alabama 1975.		
42			

	General Fund	Earmarked Funds	Appropriation Total
1 (k) General Obligation Bonds,			
2 Series 2010-D, Estimated ...	9,214,607		9,214,607
3 In accordance with Constitu-			
4 tional Amendments Nos. 666 and			
5 No. 796.			
6 SOURCE OF FUNDS:			
7 (1) State General Fund, Trans-			
8 fer, Estimated.....	37,479,863		
9 (2) Alabama Capital Improve-			
10 ment Trust Fund Transfer,			
11 Estimated.....		29,547,578	
12 Total Debt Service.....	37,479,863	29,547,578	67,027,441
13 38. Dietetics/Nutrition Practice,			
14 Alabama State Board of Examin-			
15 ers for:			
16 (a) Professional and Occupa-			
17 tional Licensing and Regula-			
18 tion Program.....		150,000	150,000
19 SOURCE OF FUNDS:			
20 (1) State Board of Dietet-			
21 ics/Nutrition Fund		150,000	
22 As provided in Section			
23 34-34A-8, Code of Alabama			
24 1975.			
25 Total Dietetics/Nutrition			
26 Practice, Alabama State Board			
27 of Examiners for.....		150,000	150,000
28 39. District Attorneys:			
29 (a) Court Operations Program .	26,192,654		26,192,654
30 The proposed spending plan			
31 included in the above total is			
32 as follows:			
33 For use in the District Attor-			
34 ney's Office of the following			
35 Judicial Districts:			
36 1st Judicial Circuit			
37 ...190,335			
38 4th Judicial Circuit			
39 ...414,650			

General Fund	Earmarked Funds	Appropriation Total
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1	5th Judicial Circuit	
2	...374,408	
3	6th Judicial Circuit	
4	...496,288	
5	7th Judicial Circuit	
6	...405,078	
7	8th Judicial Ciircuit	
8	...242,860	
9	9th Judicial Circuit	
10	...242,001	
11	10th Judicial Circuit	
12	...815,212	
13	11th Judicial Circuit	
14	...211,967	
15	12th Judicial Circuit	
16	...390,909	
17	13th Judicial Circuit	
18	...795,380	
19	14th Judicial Circuit	
20	...274,927	
21	15th Judicial Circuit	
22	...578,383	
23	16th Judicial Circuit	
24	...268,735	
25	17th Judicial Circuit	
26	...186,170	
27	18th Judicial Circuit	
28	...388,760	
29	19th Judicial Circuit	
30	...384,993	
31	20th Judicial Circuit	
32	...319,049	
33	21st Judicial Circuit	
34	...223,938	
35	22nd Judicial Circuit	
36	...225,890	
37	23rd Judicial Circuit	
38	...462,513	
39	24th Judicial Circuit	
40	...190,342	

	General Fund	Earmarked Funds	Appropriation Total
1	25th Judicial Circuit		
2	...221,009		
3	26th Judicial Circuit		
4	...314,098		
5	27th Judicial Circuit		
6	...279,372		
7	28th Judicial Circuit		
8	...410,024		
9	29th Judicial Circuit		
10	...329,007		
11	30th Judicial Circuit		
12	...237,522		
13	31st Judicial Circuit		
14	...188,267		
15	32nd Judicial Circuit		
16	...234,448		
17	33rd Judicial Circuit		
18	...186,127		
19	34th Judicial Circuit		
20	...147,780		
21	35th Judicial Circuit		
22	...201,337		
23	36th Judicial Circuit		
24	...146,094		
25	37th Judicial Circuit		
26	...281,840		
27	38th Judicial Circuit		
28	...222,903		
29	39th Judicial Circuit		
30	...196,635		
31	40th Judicial Circuit		
32	...142,172		
33	41st Judicial Circuit		
34	...162,175		
35	Travel Expenses of District		
36	Attorneys ...19,000		
37	Salaries of District Attorneys		
38	...7,080,865		
39	For the use of the elected		
40	Assistant District Attorney of		

	General Fund	Earmarked Funds	Appropriation Total
1	the Bessemer Division of the		
2	10th Judicial Circuit		
3	...245,747		
4	Salaries and Expenses of Su-		
5	pernumerary District Attorneys		
6	...6,458,658		
7	2nd Judicial Circuit		
8	...171,327		
9	3rd Judicial Circuit		
10	...233,459		
11	SOURCE OF FUNDS:		
12	(1) State General Fund	26,192,654	
13	Total District Attorneys	26,192,654	26,192,654
14	40. Drycleaning Environmental		
15	Response Trust Fund Advisory		
16	Board, Alabama:		
17	(a) Self Insurance Program ...	500,000	500,000
18	SOURCE OF FUNDS:		
19	(1) Alabama Drycleaning Envi-		
20	ronmental Response Trust		
21	Fund.....	500,000	
22	Total Drycleaning Environmen-		
23	tal Response Trust Fund Advi-		
24	sory Board, Alabama	500,000	500,000
25	As provided in Sections		
26	22-30D-1 through 22-30D-12,		
27	Code of Alabama 1975.		
28	41. Economic and Community Af-		
29	fairs, Alabama Department of:		
30	(a) Administrative Support		
31	Services Program.....	90,623	10,574,790
32	(b) Planning Program	1,985,490	107,100,364
33	Of the above appropriation,		
34	\$48,846 shall be expended for		
35	BRAC Montgomery, \$48,846 shall		
36	be expended for BRAC Ft.		
37	Rucker, \$48,846 shall be ex-		
38	pended for Madison County		
39	BRAC, and \$48,846 shall be		

	General Fund	Earmarked Funds	Appropriation Total
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1 expended for the Anniston Army
 2 Depot. It is the intent of the
 3 Legislature to provide from
 4 the Planning Program, assis-
 5 tance to low-income and el-
 6 derly citizens who live on
 7 fixed incomes for large in-
 8 creases in energy bills due to
 9 increases allowed by the Pub-
 10 lic Service Commission. Of the
 11 above appropriation to the
 12 Planning Program, at least
 13 \$831,744 shall be appropriated
 14 and disbursed among the 12
 15 Regional Planning Commissions
 16 and \$19,000 shall be disbursed
 17 to the Morgan County Commis-
 18 sion in lieu of the Commission
 19 receiving funds through North
 20 Central Alabama Regional Coun-
 21 cil of Governments (NARCOG).
 22 None of these funds shall be
 23 used for salaries; \$275,000
 24 shall be expended for the Mil-
 25 itary Stabilization Committee;
 26 and \$195,385 is to be expended
 27 for the Community Action Agen-
 28 cies and distributed as a
 29 grant to the Community Action
 30 Association of Alabama which
 31 shall distribute the funds to
 32 the twenty-two recognized com-
 33 munity action administering
 34 agencies provided for in Sec-
 35 tions 11-96-1 through 11-96-6,
 36 Code of Alabama 1975, based on
 37 their populations below the
 38 poverty level; the Community
 39 Action Association of Alabama
 40 shall not expend more than ten
 41 percent of the funds for ad-
 42 ministrative expenses and
 43 \$55,000 shall be allocated to
 44 the Food Assistance Program
 45 through the Community Action
 46 Agencies in Winston and Marion
 47 Counties.

48 (c) Skills Enhancement and	845,520	46,803,672	47,649,192
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	General Fund	Earmarked Funds	Appropriation Total
1	Employment Opportunities		
2	Program.....		
3	(d) Energy Management Program .	183,528	63,494,354
4	(e) Law Enforcement Planning		
5	and Development Program	250,521	49,482,602
6	(f) Surplus Property Program .	185,099	1,747,574
7	(g) Water Resources Program ..	2,157,152	7,429,025
8	Of the above appropriation,		
9	\$158,875 shall be transferred		
10	to the Coalition of Alabama		
11	Waterways Association to be		
12	expended equally for the		
13	Coosa-Alabama River Improve-		
14	ment Association, the		
15	Tri-Rivers Water Development		
16	Association, the Tennessee		
17	River Valley Association, and		
18	the Warrior-Tombigbee Waterway		
19	Association. The above appro-		
20	priation to the Water Re-		
21	sources Program shall include		
22	up to \$870,000 to be expended		
23	on legal fees for the		
24	tri-state water litigation.		
25	SOURCE OF FUNDS:		
26	(1) State General Fund	5,697,933	
27	(2) Administrative Transfers		
28	and Other Departmental Re-		
29	ceipts.....		10,484,167
30	(3) Administrative Transfers		
31	from Federal-Donated Surplus		
32	Property Sales, Estimated ..		1,199,897
33	(4) Administrative Transfers		
34	from State-Owned Surplus		
35	Property Sales, Estimated ..		547,677
36	(5) Federal Stimulus Funds,		
37	Estimated.....		12,567,739
38	(6) Federal and Local Funds ..		239,647,208
39	(7) Juvenile Accountability		
40	Incentive Block Fund		15,000,000

	General Fund	Earmarked Funds	Appropriation Total
1 (8) Neighbors Helping Neigh-			
2 bors Fund.....		25,000	
3 (9) State Safety Coordinating			
4 Fund.....		2,084,580	
5 (10) Traffic Safety Trust			
6 Fund.....		3,000,000	
7 Total Economic and Community			
8 Affairs, Alabama Department of			
9	5,697,933	284,556,268	290,254,201

10 In the event the Child Advo-
 11 cacy Center in Mobile County
 12 receives grants from Alabama
 13 Department of Economic and
 14 Community Affairs, the first
 15 \$95,000 of any grants shall be
 16 expended to reimburse the Dis-
 17 trict Attorney in Mobile
 18 County for the salary of one
 19 assistant District Attorney
 20 and one trial coordinator in
 21 Mobile County. It is the in-
 22 tent of the Legislature that
 23 all grants shall follow the
 24 standard and proper grant pro-
 25 cess and shall meet all de-
 26 partment guidelines. The Ala-
 27 bama Department of Economic
 28 and Community Affairs shall,
 29 from the funds appropriated
 30 above, pay one-half of the
 31 state's annual membership fees
 32 to the Southern Growth Poli-
 33 cies Board. The Director of
 34 the Alabama Department of Eco-
 35 nomic and Community Affairs
 36 shall report to the Chairs of
 37 the House Ways and Means Gen-
 38 eral Fund Committee and the
 39 Senate Finance and Taxa-
 40 tion-General Fund Committee
 41 and the Legislative Fiscal
 42 Officer all funds and grants
 43 expended specifically in rural
 44 areas of the state and/or ar-
 45 eas with high unemployment and
 46 low personal income levels.

	General Fund	Earmarked Funds	Appropriation Total
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1 The report shall detail the
 2 amount of funds available in
 3 each program and the amount of
 4 funds expended in these tar-
 5 geted areas. The Director of
 6 the Alabama Department of Eco-
 7 nomic and Community Affairs
 8 shall report within thirty
 9 days after the end of each
 10 quarter all grants made by the
 11 Department in the previous
 12 quarter to the Chairs of the
 13 House Ways and Means General
 14 Fund Committee and the Senate
 15 Finance and Taxation-General
 16 Fund Committee and the Legis-
 17 lative Fiscal Officer. The
 18 report shall include the re-
 19 cipient of the grant, the
 20 source of funds for each
 21 grant, and the purpose of each
 22 grant. Each quarter's appro-
 23 priation to the Department of
 24 Economic and Community Affairs
 25 is contingent upon the receipt
 26 of the previous quarter's re-
 27 port. The Director of the Ala-
 28 bama Department of Economic
 29 and Community Affairs shall
 30 notify all members of the lo-
 31 cal legislative delegation
 32 five days prior to the an-
 33 nouncement of any grant made
 34 to any entity located in the
 35 legislative jurisdiction. The
 36 five days prior notice re-
 37 quirement shall be waived in
 38 the event of a declared emer-
 39 gency. The Governor shall en-
 40 courage the department to dis-
 41 burse the funds provided
 42 herein on a nondiscriminatory
 43 basis.

44 **42. Electrical Contractors, Board**
 45 **of:**

46 (a) Professional and Occupa-		
47 tional Licensing and Regula-	850,000	850,000

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) Alabama Board of Electrical Contractors Fund		
4		850,000	
5	As provided in Section		
6	34-36-17, Code of Alabama		
7	1975.		
8	Total Electrical Contractors, Board of.....		
9		850,000	850,000
10	43. Electronic Security Board of Licensure, Alabama:		
11			
12	(a) Professional and Occupational Licensing and Regulation Program.....		
13		384,000	384,000
14			
15	SOURCE OF FUNDS:		
16	(1) Alabama Electronic Security Board of Licensure Fund		
17		384,000	
18	Total Electronic Security Board of Licensure, Alabama ..		
19		384,000	384,000
20			
21	44. Emergency Management Agency:		
22	(a) Readiness and Recovery Program.....		
23	934,167	167,221,855	168,156,022
24	From the above appropriation, the amounts necessary to comply with the provisions of Sections 31-9-60 through 31-9-62, Code of Alabama, 1975, are hereby appropriated and shall be expended for the purposes provided for in Section 31-9-62, Code of Alabama 1975.		
25			
26			
27			
28			
29			
30			
31			
32			
33			
34	SOURCE OF FUNDS:		
35	(1) State General Fund		
36	842,112		
37	(2) State General Fund - Transfer.....		
38	92,055		
	(3) Federal and Local Funds ..		
		167,221,855	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Emergency Management		
2	Agency.....		
	934,167	167,221,855	168,156,022
3	Of the above appropriation, at		
4	least \$129,535 shall be ex-		
5	pended as a transfer to County		
6	Emergency Management Agencies.		
7	45. Engineers and Land Surveyors,		
8	State Board of Licensure for		
9	Professional:		
10	(a) Professional and Occupa-		
11	tional Licensing and Regula-		
12	tion Program.....		
		1,571,783	1,571,783
13	SOURCE OF FUNDS:		
14	(1) Professional Engineers and		
15	Professional Land Surveyors		
16	Fund.....		
		1,571,783	
17	As provided in Section		
18	34-11-36, Code of Alabama		
19	1975.		
20	Total Engineers and Land Sur-		
21	veyors, State Board of		
22	Licensure for Professional ...		
		1,571,783	1,571,783
23	46. Environmental Management,		
24	Department of:		
25	(a) Environmental Management		
26	Program.....		
	3,209,363	158,281,200	161,490,563
27	Of the above appropriation,		
28	\$350,520 shall be expended for		
29	the Concentrated Animal Feed-		
30	ing Operation (CAFO).		
31	SOURCE OF FUNDS:		
32	(1) State General		
33	Fund-Transfer.....		
	3,020,184		
34	(2) State General		
35	Fund-Transfer to Hazardous		
36	Substance Cleanup Fund		
	11,131		
37	As provided in Sections		
38	22-30A-3 through 22-30A-11,		
39	Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(3) State General		
2	Fund-Transfer-Steel		
3	Dust/Sludge.....	178,048	
4	The above transfer from the		
5	State General Fund is from		
6	revenue generated from the		
7	state fees on the disposal of		
8	emission control dust/sludge		
9	from the primary production of		
10	steel in electric arc furnaces		
11	pursuant to Section		
12	22-30B-2(c) (4) and is limited		
13	to the actual amount of such		
14	receipts which are deposited		
15	into the State General Fund		
16	for the Department of Environ-		
17	mental Management during the		
18	fiscal year ending September		
19	30, 2013.		
20	(4) Alabama Recycling Fund ...	5,300,000	
21	In accordance with Section		
22	22-27-17 and Section 22-27-18,		
23	Code of Alabama 1975.		
24	(5) Departmental Receipts	550,000	
25	(6) Environmental Management		
26	Fines and Fees.....	33,941,353	
27	As provided in Section		
28	22-22A-11, Code of Alabama		
29	1975.		
30	(7) Federal Funds.....	21,684,352	
31	(8) Federal Match-Public Water		
32	Authority.....	12,000,000	
33	(9) Federal Match-Water Pollu-		
34	tion Control Authority	20,034,836	
35	(10) Federal Stimulus Funds,		
36	Estimated.....	5,000,000	
37	(11) Hazardous Substance		
38	Cleanup Fund.....	443,081	
39	As provided in Sections		
40	22-30A-3 through 22-30A-11,		
41	Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(12) Pollution Control Fund		
2	- Fees and Department Funds .	1,900,000	
3	(13) Pollution Control Grant		
4	Fund.....	600,000	
5	As provided in Section		
6	22-22A-16, Code of Alabama		
7	1975.		
8	(14) Public Water SRF Admin-		
9	istrative Fees.....	1,583,960	
10	(15) SRF Administrative Fees		
11	.....	3,664,810	
12	As provided in Section		
13	22-34-3, Code of Alabama 1975.		
14	(16) Scrap Tire Fund	7,898,808	
15	As provided in Section		
16	22-40A-15, Code of Alabama		
17	1975. Of the above appropria-		
18	tion, the Department shall		
19	transfer \$4,093,808 to the		
20	State General Fund.		
21	(17) Scrap Tire		
22	Fund-Transfer.....	1,610,000	
23	As provided in Section		
24	22-40A-22, Code of Alabama		
25	1975.		
26	(18) Solid Waste Fund	4,050,000	
27	In accordance with Section		
28	22-27-17 and Section 22-27-18,		
29	Code of Alabama 1975.		
30	(19) Underground and Above-		
31	ground Storage Tank Trust		
32	Fund.....	35,660,000	
33	As provided in Section		
34	22-35-5, Code of Alabama 1975.		
35	(20) Underground and Above-		
36	ground Storage Tank Trust		
37	Fund-Transfer.....	2,360,000	
38	As provided in Section		
39	22-35-9, Code of Alabama 1975.		
40	Total Environmental Manage-	3,209,363	158,281,200
			161,490,563

	General Fund	Earmarked Funds	Appropriation Total
1	ment, Department of		
2	47. Ethics Commission, Alabama:		
3	(a) Regulation of Public Offi-		
4	cials and Employees Program . 1,460,301 1,460,301		
5	SOURCE OF FUNDS:		
6	(1) State General Fund 1,460,301		
7	Total Ethics Commission, Ala-		
8	bama..... 1,460,301 1,460,301		
9	48. Farmers' Market Authority:		
10	(a) Agricultural Development		
11	Services Program..... 200,000 4,094,344 4,294,344		
12	SOURCE OF FUNDS:		
13	(1) State General Fund 200,000		
14	(2) Farmers' Market Authority		
15	Fund..... 4,094,344		
16	Total Farmers' Market Author-		
17	ity..... 200,000 4,094,344 4,294,344		
18	49. Finance, Department of:		
19	(a) Fiscal Management Program . 3,735,398 5,765,508 9,500,906		
20	(b) Administrative Support		
21	Services Program..... 3,573,148 110,239,983 113,813,131		
22	SOURCE OF FUNDS:		
23	(1) State General Fund 6,486,737		
24	(2) State General Fund -		
25	Transfer..... 821,809		
26	(3) Accounting and Administra-		
27	tion Fund..... 2,361,369		
28	(4) Capitol Complex Mainte-		
29	nance and Repair Fund 17,604,173		
30	(5) Comptroller Revolving		
31	Fund, Estimated..... 200,000		
32	(6) Debt Management Fund, Es-		
33	timated..... 526,021		

	General Fund	Earmarked Funds	Appropriation Total
1	(7) Employee Injury Compensation Trust		
2	Fund-Administration	3,732,186	
3	As provided in Sections		
4	36-29A-1, et seq., Code of		
5	Alabama 1975.		
6	(8) Finance Director's Revolving Fund.....	970,000	
7	(9) General Liability Trust		
8	Fund-Administration	960,336	
9	As provided in Sections		
10	36-1-6.1, et seq., Code of		
11	Alabama 1975.		
12	(10) Legal Revolving Fund ..	1,464,275	
13	(11) Mail and Supply Revolving Fund.....	8,904,624	
14	(12) Motor Pool Revolving Fund.....	3,781,745	
15	(13) Office of Indigent Defense Services Fund	708,118	
16	(14) Personnel Revolving Fund.....	403,540	
17	(15) State Business Systems Fund, Estimated.....	5,000,000	
18	(16) State Insurance Fund-Administration	3,431,968	
19	As provided in Sections		
20	41-15-1, et seq., Code of Alabama 1975.		
21	(17) State Procurement Fund, Estimated.....	1,000,000	
22	(18) Telephone Revolving Fund, Estimated.....	64,957,136	
23	Total Finance, Department of .	7,308,546	123,314,037
24		116,005,491	
25	50. Flexible Employees Benefit Board:		
26	(a) Fringe Benefits Program, Estimated.....	1,579,364	1,579,364
27	In accordance with Sections		
28	36-29-20 through 36-29-30,		

	General Fund	Earmarked Funds	Appropriation Total
1	Code of Alabama 1975.		
2	SOURCE OF FUNDS:		
3	(1) Flexible Employees Benefit		
4			Board Fund, Estimated
		1,579,364	
5	Total Flexible Employees Bene-		
6		1,579,364	1,579,364
7	51. Forensic Sciences, Department		
8	of:		
9	(a) Forensic Science Services		
10	8,584,555	19,246,665	27,831,220
11	SOURCE OF FUNDS:		
12	8,584,555		
13		2,125,202	
14	As provided in Sections		
15	36-18-51 and 32-5A-191, Code		
16	of Alabama 1975.		
17		8,085,590	
18		6,805,258	
19		2,215,615	
20	As provided in Sections		
21	36-18-6 through 36-18-8, Code		
22	of Alabama 1975.		
23		15,000	
24			
25	8,584,555	19,246,665	27,831,220
26	In addition to the above ap-		
27	propriation to the Department		
28	of Forensic Sciences, any		
29	funds that are received by the		
30	Department pursuant to House		
31	Bill 491 and House Bill 688 of		
32	the 2012 Regular Session are		
33	appropriated to the Department		
34	for the fiscal year ending		
35	September 30, 2013.		

	General Fund	Earmarked Funds	Appropriation Total
52. Foresters, Alabama State			
Board of Registration for:			
(a) Professional and Occupational Licensing and Regulation Program.....		200,000	200,000
SOURCE OF FUNDS:			
(1) Professional Foresters Fund.....		200,000	
As provided in Section 34-12-36, Code of Alabama 1975.			
Total Foresters, Alabama State Board of Registration for		200,000	200,000
53. Forestry Commission, Alabama:			
(a) Forest Resources Protection and Development Program	9,124,653	13,888,572	23,013,225
Of the above appropriation to the Alabama Forestry Commission, \$1,155,468 shall be used for rural and community fire protection. The above allocation for rural and community fire protection shall be distributed in two equal allotments at the beginning of the first and third quarters of the fiscal year to the volunteer fire departments. All monies received by the Forestry Commission for Volunteer Fire Departments or Rural Fire Protection, from whatever source, must be used for those purposes and an accounting of same shall be filed with both houses of the Legislature before the third legislative day of the regular session. The State Forester shall notify all members of the local legislative delegation five days prior to the presentation of			

	General Fund	Earmarked Funds	Appropriation Total
1	any funds to any of the Volun-		
2	teer Fire Departments within		
3	that legislative district. The		
4	State Forester shall make ev-		
5	ery effort to involve the mem-		
6	bers of the local legislative		
7	delegation who wish to partic-		
8	ipate in the presentation of		
9	each grant.		
10	SOURCE OF FUNDS:		
11	(1) State General		
12	Fund-Transfer.....	9,124,653	
13	(2) Federal Stimulus Funds ...		1,686,349
14	(3) Federal and Local Funds ..		6,012,575
15	(4) Forestry Commission Fund .		6,189,648
16	Total Forestry Commission,		
17	Alabama.....	9,124,653	13,888,572
			23,013,225
18	54. Forever Wild Land Trust,		
19	Board of Trustees:		
20	(a) Capital Outlay Program ...		17,366,695
21	(b) Administrative Services		
22	Program.....		7,049,369
23	Of the above appropriation to		
24	the Administration Program, an		
25	amount equal to 15% of capital		
26	outlay expenditures shall be		
27	transferred to the Forever		
28	Wild Land Trust Stewardship		
29	Account, in accordance with		
30	Constitutional Amendment No.		
31	543, adopted pursuant to Act		
32	91-219.		
33	SOURCE OF FUNDS:		
34	(1) Forever Wild Land Trust		
35	Fund.....		24,416,064
36	Total Forever Wild Land Trust,		
37	Board of Trustees.....		24,416,064
38	The above appropriation is in		
39	accordance with the Constitu-		

	General Fund	Earmarked Funds	Appropriation Total
1	tional Amendment No. 543,		
2	adopted pursuant to Act		
3	91-219.		
4	55. Forever Wild Trust Fund,		
5	Stewardship Board:		
6			
7		1,000,000	1,000,000
8	SOURCE OF FUNDS:		
9			
10		1,000,000	
11			
12		1,000,000	1,000,000
13	56. Funeral Service, Alabama		
14	Board of:		
15			
16			
17		272,590	272,590
18	SOURCE OF FUNDS:		
19			
20		272,590	
21	As provided in Section		
22	34-13-23, Code of Alabama		
23	1975.		
24			
25		272,590	272,590
26	57. Geological Survey:		
27			
28			
29			
30			
31	1,767,534	2,072,925	3,840,459
32	The above appropriation shall		
33	include an amount of up to		
34	\$195,668 for the		
35	Choctawhatchee, Pea and Yellow		
36	Rivers Watershed Management		
37	Authority which shall be a		
38	program under the State Geolo-		
39	gist of the Geological Survey		
40	of Alabama, acting in consul-		

	General Fund	Earmarked Funds	Appropriation Total
--	--------------	-----------------	---------------------

1 tation with the Authority.

2 SOURCE OF FUNDS:

3 (1) State General Fund 1,767,534

4 (2) Federal and Local Funds .. 2,072,925

5 Total Geological Survey 1,767,534 2,072,925 3,840,459

6 **58. Geologists, Alabama Board of**
7 **Licensure for Professional:**

8 (a) Discovery and Development			
9 of Mineral, Energy and Water			
10 Resources, Geologic Research			
11 and Topographic Mapping Pro-			
12 gram.....		75,000	75,000

13 SOURCE OF FUNDS:

14 (1) Alabama Board of Licensure			
15 for Professional Geologists			
16 Fund.....		75,000	

17 As provided in Section
18 34-41-6, Code of Alabama 1975.

19 Total Geologists, Alabama			
20 Board of Licensure for Profes-			
21 sional.....		75,000	75,000

22 **59. Governor's Contingency Fund:**

23 (a) Executive Direction Pro-			
24 gram.....	78,662		78,662

25 SOURCE OF FUNDS:

26 (1) State General Fund 78,662

27 Total Governor's Contingency
28 Fund..... 78,662 78,662

29 Each expenditure from the con-
30 tingency fund, the purpose of
31 each expenditure, and to whom
32 each payment was made shall be
33 reported on Open.Alabama.gov.
34 The Governor shall report
35 monthly to the Chair of the
36 House Ways and Means General

	General Fund	Earmarked Funds	Appropriation Total
1 Fund Committee, the Chair of			
2 the Senate Finance and Taxa-			
3 tion-General Fund Committee			
4 and the Legislative Fiscal			
5 Officer each expenditure from			
6 the contingency fund, the pur-			
7 pose of each expenditure, and			
8 to whom each payment was made.			
9 60. Governor's Mansion Authority:			
10 (a) Executive Direction Pro-			
11 gram.....	142,954		142,954
12 SOURCE OF FUNDS:			
13 (1) State General Fund	142,954		
14 Total Governor's Mansion Au-			
15 thority.....	142,954		142,954
16 61. Governor's Office:			
17 (a) Executive Direction Pro-			
18 gram.....	1,187,616		1,187,616
19 SOURCE OF FUNDS:			
20 (1) State General Fund	1,187,616		
21 Total Governor's Office	1,187,616		1,187,616
22 62. Governor's Office on Disabil-			
23 ity:			
24 (a) Executive Direction Pro-			
25 gram.....	89,979		89,979
26 SOURCE OF FUNDS:			
27 (1) State General Fund	89,979		
28 Total Governor's Office on			
29 Disability.....	89,979		89,979
30 63. Governor's Office of Faith			
31 Based and Community Initia-			
32 tives:			
33 (a) Executive Direction Pro-			
34 gram.....	30,811	3,622,787	3,653,598
35 SOURCE OF FUNDS:			

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	30,811	
2	(2) Federal Funds.....		3,622,787
3	Total Governor's Office of		
4	Faith Based and Community Ini-		
5	tiatives.....	30,811	3,622,787
			3,653,598

64. Health, Department of Public:

7	(a) Administrative Services			
8	Program.....	7,935,026	23,849,924	31,784,950
9	(b) Children's Health Insur-			
10	ance Program.....	32,007,879	189,875,658	221,883,537

11 Of the above appropriation to
 12 the Children's Health Insur-
 13 ance Program \$30,007,879 shall
 14 be conditioned upon the enact-
 15 ment of legislation which dis-
 16 tributes at least 25% of the
 17 4% state use tax to the State
 18 General Fund beginning October
 19 1, 2012. If such legislation
 20 is not enacted, this appropri-
 21 ation shall be null and void.

22	(c) Public Health Services			
23	Program.....	26,654,793	515,408,005	542,062,798

24 Of the above appropriation,
 25 \$34,706 shall be expended for
 26 the Amyotrophic Lateral Scle-
 27 rosis (ALS) Association for
 28 the Regional Certified Clinic;
 29 and \$244,333 shall be expended
 30 for the Breast and Cervical
 31 Cancer Early Detection Pro-
 32 gram. Of the above appropri-
 33 ation, at least \$4,839,592
 34 shall be expended for the Ala-
 35 bama Drug Assistance Program
 36 and other AIDS programs;
 37 \$336,088 shall be expended for
 38 frozen meals in the Medicaid
 39 Waiver Program; \$158,858 shall
 40 be expended for Hepatitis A
 41 and B vaccines to be provided
 42 to adults; \$76,244 shall be
 43 transferred to the Kidney

	General Fund	Earmarked Funds	Appropriation Total
1	Foundation for dialysis pa-		
2	tients' transportation;		
3	\$320,000 shall be expended for		
4	prostate screening and re-		
5	search; and \$35,000 shall be		
6	expended for Kid One Trans-		
7	port.		
8	SOURCE OF FUNDS:		
9	(1) State General Fund	34,589,819	
10	(2) State General		
11	Fund-Transfer-CHIP Program .	32,007,879	
12	(3) BP Oil Spill Funds		275,960
13	(4) CHIP Unencumbered Balance		
14	Brought Forward, Estimated .		189,875,658
15	(5) Cigarette Tax-\$0.01 and		
16	\$0.02.....		4,807,751
17	As provided in Sections		
18	40-25-2 and 40-25-23, Code of		
19	Alabama 1975.		
20	(6) Controlled Substance Data-		
21	base Fund.....		531,800
22	(7) Emergency Medical Fund ...		113,392
23	(8) Federal Funds.....		282,974,456
24	(9) Federal Stimulus Funds,		
25	Estimated.....		711,554
26	(10) Hospital Licenses Fund .		1,624,370
27	(11) Local Health Depart-		
28	ments Fund.....		202,740,303
29	(12) Milk Processing Fund ..		122,713
30	(13) Miscellaneous Funds ...		35,478,891
31	(14) Plan Review Fund		1,118,279
32	(15) Public Health Manage-		
33	ment Entity Fund.....		25,000
34	(16) Radiation Safety Fund .		2,319,953

	General Fund	Earmarked Funds	Appropriation Total
1	(17) Vital Statistics Fund .	6,413,507	
2	Total Health, Department of		
3	Public.....	66,597,698	795,731,285
4	The Department of Public		
5	Health will reimburse to the		
6	Alabama Medicaid Agency the		
7	state match necessary to cover		
8	increased revenues for ser-		
9	vices as a result of fee in-		
10	creases. The Department of		
11	Public Health will be respon-		
12	sible to the Alabama Medicaid		
13	Agency for any disallowance of		
14	Public Health Department costs		
15	as a result of federal or		
16	state audits. In addition to		
17	the above appropriations to		
18	the Department of Public		
19	Health, there is hereby appro-		
20	priated such funds as become		
21	available from the Penny Trust		
22	Fund for the fiscal year end-		
23	ing September 30, 2013, pursu-		
24	ant to Section 41-15A-2, Code		
25	of Alabama 1975, and Constitu-		
26	tional Amendment No. 512.		
27	65. Health Planning Agency,		
28	State:		
29	(a) Health Planning Develop-		
30	ment and Regulation Program .	83,457	1,356,092
31	SOURCE OF FUNDS:		
32	(1) State General Fund	83,457	
33	(2) Certificate-of-Needs Fees .		672,635
34	(3) Departmental Receipts		600,000
35	Total Health Planning Agency,		
36	State.....	83,457	1,356,092
37	66. Hearing Instrument Dealers,		
38	Alabama Board of:		
39	(a) Professional and Occupa-		
40	tional Licensing and Regula-		54,000

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) Hearing Instrument Dealers		
4		54,000	
5	Fund.....		
6	As provided in Section		
7	34-14-33, Code of Alabama		
8	1975.		
9	Total Hearing Instrument Deal-		
10		54,000	54,000
11	ers, Alabama Board of		
12	<hr/>		
13	67. Heating, Air Conditioning,		
14	and Refrigeration Contractors,		
15	Board of:		
16	(a) Professional and Occupa-		
17			
18		1,500,000	1,500,000
19	tional Licensing and Regula-		
20	tion Program.....		
21	SOURCE OF FUNDS:		
22	(1) Heating and Air Condition-		
23		1,500,000	
24	ing Contractors Fund		
25	As provided in Sections		
26	34-31-18 through 34-31-34,		
27	Code of Alabama 1975.		
28	Total Heating, Air Condition-		
29			
30		1,500,000	1,500,000
31	ing, and Refrigeration Con-		
32	tractors, Board of.....		
33	<hr/>		
34	68. Historical Commission, Ala-		
35	bama:		
36	(a) Historical Resources Man-		
37	2,969,888	5,205,321	8,175,209
38	agement Program.....		
39	(b) Capital Outlay Program ...		
40		3,313,726	3,313,726
41	SOURCE OF FUNDS:		
42	(1) State General		
43	2,969,888		
44	Fund-Transfer.....		
45	The above appropriation shall		
46	be distributed as follows:		
47	Historical Com-		
48			
49	2,845,493		
50	mission, Ala-		
51	bama		
52	Historical Com-		
53			
54	124,395		
55	mission, Ala-		

	General Fund	Earmarked Funds	Appropriation Total
1	bama - Gover-		
2	nor's Mansion		
3	and State		
4	Capitol		
5	(2) Alabama State Historical		
6	Preservation		
7		5,575,437	
8	(3) Federal and Local Funds ..		
9	(4) Historic Preservation		
10	Fund-Dowe House Rental and		
11		261,700	
12	(5) Soldiers Fund.....		
13	As provided in Section 40-8-3,		
14	Code of Alabama 1975.		
15	Total Historical Commission,		
16	2,969,888	8,519,047	11,488,935
17	Of the above appropriation to		
18	the Alabama Historical Commis-		
19	sion, \$1,250,000 shall be dis-		
20	tributed as operating grants		
21	to state and local historical		
22	sites and parks that are oper-		
23	ated by public or non-profit		
24	entities. The grants shall be		
25	awarded so that grant recipi-		
26	ents reflect the geographical		
27	diversity of the state. No		
28	preference shall be given to		
29	state owned sites or parks in		
30	the awarding of grants, and		
31	grant amounts shall not exceed		
32	\$65,000 for any one historical		
33	site or park.		
34	69. Home Builders Licensure		
35	Board:		
36	(a) Professional and Occupa-		
37	tional Licensing and Regula-		
38		4,107,750	4,107,750
39	SOURCE OF FUNDS:		
40	(1) Home Builders Licensure		
41		2,407,750	

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Sections		
2	34-14A-1 through 34-14A-17,		
3	Code of Alabama 1975.		
4	(2) Home Builders Licensure		
5		700,000	
6	(3) Home Builders Property		
7		1,000,000	
8	Total Home Builders Licensure		
9		4,107,750	4,107,750
10	70. Homeland Security, Department		
11	of:		
12	(a) Readiness and Recovery		
13	628,636	29,475,000	30,103,636
14	SOURCE OF FUNDS:		
15	628,636		
16		29,475,000	
17	Total Homeland Security, De-		
18	628,636	29,475,000	30,103,636
19	In accordance with Sections		
20	31-9A-1 through 31-9A-16, Code		
21	of Alabama 1975. The Director		
22	of Homeland Security shall		
23	notify all members of the lo-		
24	cal legislative delegation		
25	five days prior to the presen-		
26	tation of any funds to any		
27	recipient of Homeland Security		
28	grants within that legislative		
29	district. The Director shall		
30	make every effort to involve		
31	the members of the local leg-		
32	islative delegation who wish		
33	to participate in the presen-		
34	tation of each grant.		
35	71. Home Medical Equipment Ser-		
36	vices Providers, Board of:		
37	(a) Professional and Occupa-		
38			
39		400,000	400,000
40	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Home Medical Equipment		
2	Services Fund.....	400,000	
3	In accordance with Sections		
4	34-14C-1 to 34-14C-8, Code of		
5	Alabama 1975.		
6	Total Home Medical Equipment		
7	Services Providers, Board of .	400,000	400,000
8	72. Human Resources, Department		
9	of:		
10	(a) Human Services Program ...	62,575,656	2,093,937,627
11	Of the above appropriation,		2,156,513,283
12	\$900,000 of Temporary Assis-		
13	tance to Needy Families (TANF)		
14	funds shall be expended to		
15	contract with Boys and Girls		
16	Clubs of Alabama for TANF ap-		
17	proved programs.		
18	SOURCE OF FUNDS:		
19	(1) State General		
20	Fund-Transfer.....	62,575,656	
21	(2) ABC Profits.....		825,000
22	(3) Beer Tax, Estimated		11,221,281
23	(4) Child Support Collections,		
24	Estimated.....		8,000,000
25	(5) Child Support Interest and		
26	Fees.....		490,000
27	(6) Cigarette Tax, Estimated .		3,425,000
28	(7) Contractor's Gross Re-		
29	ceipts Tax, Estimated		5,000,000
30	(8) Federal and Local Funds ..		1,926,509,972
31	(9) Foster Care Trust Fund ...		25,000
32	(10) Miscellaneous Receipts,		
33	Estimated.....		1,155,622
34	(11) Pension Residue		20,773,500
35	(12) Public Welfare Trust		
36	Fund Unencumbered Balance		400,847

	General Fund	Earmarked Funds	Appropriation Total
1	Brought Forward, Estimated .		
2		1,322,000	
3	(13) Sales Tax.....		
4		75,783,066	
5	(14) Sales Tax for Food		
6	Stamps, Estimated		
7	In accordance with Section		
8	40-23-35, Code of Alabama		
9	1975.		
10		2,404,706	
11	(15) Transfer from Facilita-		
12	tion Team Agencies, Esti-		
13		500,000	
14	mated.....		
15	(16) Use Tax for Foster Care		
16		36,101,633	
17	.....	
18	(17) Whiskey Tax, Estimated .		
19	Total Human Resources, Depart-		
20	62,575,656	2,093,937,627	2,156,513,283
21	ment of.....		
22	73. Indian Affairs Commission,		
23	Alabama:		
24	40,000	380,000	420,000
25	(a) Social Services Program ..		
26	The above appropriation is to		
27	be expended in accordance with		
28	Sections 41-9-708 et seq.,		
29	Code of Alabama 1975.		
30	SOURCE OF FUNDS:		
31	40,000		
32	(1) State General Fund		
33		380,000	
34	(2) Federal and Local Funds ..		
35	Total Indian Affairs Commis-		
36	40,000	380,000	420,000
37	sion, Alabama.....		
38	74. Industrial Development Au-		
39	thority, State:		
40		2,350,000	2,350,000
41	(a) Industrial Development		
42	Program.....		
43	SOURCE OF FUNDS:		
44		2,000,000	
45	(1) Alabama Capital Improve-		
46	ment Trust Fund.....		
47	In accordance with Section		
48	41-10-27.2, Code of Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2	(2) SIDA Application Fees Fund		
3		350,000	
4	Total Industrial Development		
5		2,350,000	2,350,000
6	75. Industrial Relations, Department of:		
7			
8	(a) Employment Security Program.....		
9		68,029,902	68,029,902
10	(b) Industrial Safety and Accident Prevention Program ..		
11	781,110	10,906,244	11,687,354
12	(c) Administrative Services Program.....		
13		14,391,943	14,391,943
14	(d) Regulation Workers' Compensation Program		
15		5,092,805	5,092,805
16	SOURCE OF FUNDS:		
17	(1) State General Fund		
18	781,110		
19	(2) Employment Security Administration Fund.....		
20		144,182	
21	(3) Federal Stimulus Funds, Estimated.....		
22		1,475,172	
23	(4) Federal and Local Funds ..		
24		80,802,491	
25	(5) Professional Employer Organization Registration Fund		
26		92,805	
27	(6) State Abandoned Mine Land Reclamation Fund.....		
28		10,906,244	
29	(7) Workers Compensation Administration Trust Fund		
30		5,000,000	
31	Total Industrial Relations, Department of.....		
32	781,110	98,420,894	99,202,004
33	76. Insurance Board, State Employees':		
34	(a) Administrative Support Services Program.....		
35		7,502,254	7,502,254
36	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State Employees' Insurance		
2	Board Expense Fund	7,502,254	
3	Total Insurance Board, State		
4	Employees'.....	7,502,254	7,502,254
5	77. Insurance, Department of:		
6	(a) Regulatory Services Pro-		
7	gram	19,980,591	19,980,591
8	SOURCE OF FUNDS:		
9	(1) Fire Marshal's Fund	798,384	
10	As provided in Sections		
11	34-33-11, 8-17-211, and		
12	8-17-255, Code of Alabama		
13	1975.		
14	(2) Insurance Department Fund .	10,865,307	
15	As provided in Section		
16	27-2-39, Code of Alabama 1975.		
17	(3) Insurance Department		
18	Fund-Transfer to the State		
19	General Fund.....	1,800,000	
20	(4) Reduced Cigarette Ignition		
21	Propensity Standards and		
22	Firefighter Protection Act		
23	Fund.....	25,000	
24	As provided in Section		
25	8-17-272, Code of Alabama		
26	1975.		
27	(5) Service Contract Fund	32,000	
28	As provided in Section 8-32-3,		
29	Code of Alabama 1975.		
30	(6) Special Examination Re-		
31	volving Fund.....	6,459,900	
32	As provided in Section		
33	27-2-25, Code of Alabama 1975.		
34	Total Insurance, Department of		
35	.....	19,980,591	19,980,591
36	Notwithstanding any other laws		
37	to the contrary, the above		
38	transfer to the State General		

	General Fund	Earmarked Funds	Appropriation Total
1	Fund of \$1,800,000 is to be		
2	made in four equal amounts at		
3	the beginning of each quarter		
4	of the fiscal year.		
5	78. Interior Design, Alabama		
6	State Board of Registration		
7	for:		
8	(a) Professional and Occupa-		
9	tional Licensing and Regula-		
10		50,000	50,000
	tion Program.....		
11	SOURCE OF FUNDS:		
12		50,000	
	(1) Interior Design Fund		
13	As provided in Section		
14	34-15B-12, Code of Alabama		
15	1975.		
16	Total Interior Design, Alabama		
17	State Board of Registration		
18		50,000	50,000
	for.....		
19	79. Interpreters and Translitera-		
20	tors, Alabama Licensure Board		
21	for:		
22	(a) Professional and Occupa-		
23	tional Licensing and Regula-		
24		50,000	50,000
	tion Program.....		
25	SOURCE OF FUNDS:		
26		50,000	
	(1) Alabama Licensure Board		
27	for Interpreters and Trans-		
28		50,000	
	literated Fund.....		
29	As provided in Section		
30	34-16-9, Code of Alabama 1975.		
31	Total Interpreters and Trans-		
32	literated, Alabama Licensure		
33		50,000	50,000
	Board for.....		
34	80. Labor, Department of:		
35	(a) Regulatory Services Pro-		
36		1,505,860	1,505,860
	gram.....		
37	SOURCE OF FUNDS:		
38		500,000	
	(1) Boiler and Pressure Vessel		

	General Fund	Earmarked Funds	Appropriation Total
1	Inspection Fee Receipts		
2	As provided in Section		
3	25-12-18, Code of Alabama		
4	1975.		
5		144,460	
6	(2) Child Labor Fund		
7		750,000	
8	(3) Elevator Safety Review Fee		
9	Receipts.....		
	As provided in Section		
	25-13-6, Code of Alabama 1975.		
10		111,400	
	(4) Federal and Local Funds ..		
11		1,505,860	1,505,860
	Total Labor, Department of ...		
12	81. Landscape Architects, Board		
13	of Examiners of:		
14	(a) Professional and Occupa-		
15	tional Licensing and Regula-		
16		69,020	69,020
	tion Program.....		
17	SOURCE OF FUNDS:		
18		69,020	
19	(1) Landscape Architects Fund .		
20	As provided in Section		
	34-17-6, Code of Alabama 1975.		
21			
22		69,020	69,020
	Total Landscape Architects,		
	Board of Examiners of		
23	82. Lieutenant Governor, Office		
24	of the:		
25			
26	685,000		685,000
	(a) Legislative Operations and		
	Support Program.....		
27	SOURCE OF FUNDS:		
28		685,000	
	(1) State General Fund		
29			
30		685,000	685,000
	Total Lieutenant Governor,		
	Office of the.....		
31	83. Liquefied Petroleum Gas		
32	Board:		
33			
34		1,692,356	1,692,356
	(a) Regulatory Services Pro-		
	gram.....		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Liquefied Petroleum Gas		
3		1,442,356	
4	(2) Liquefied Petroleum Gas		
5		250,000	
6	Total Liquefied Petroleum Gas		
7		1,692,356	1,692,356
8	84. Livestock Market Board, Ala-		
9	bama Public:		
10	(a) Agricultural Development		
11		3,359	3,359
12	SOURCE OF FUNDS:		
13	(1) Alabama Public Livestock		
14		3,359	
15	As provided in Sections		
16	2-15-115 through 2-15-127,		
17	Code of Alabama 1975.		
18	Total Livestock Market Board,		
19		3,359	3,359
20	85. Manufactured Housing Commis-		
21	sion, Advisory Board:		
22	(a) Regulatory Services Pro-		
23		4,174,816	4,174,816
24	SOURCE OF FUNDS:		
25	(1) Alabama Manufactured Hous-		
26		4,174,816	
27	As provided in Section 24-6-4,		
28	Code of Alabama 1975.		
29	Total Manufactured Housing		
30		4,174,816	4,174,816
31	86. Marriage and Family Therapy,		
32	Board of Examiners in:		
33	(a) Professional and Occupa-		
34			
35		50,000	50,000
36	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1 (1) Board of Examiners in Mar-			
2 riage and Family Therapy			
3 Fund.....		50,000	
4 As provided in Section			
5 34-17A-25, Code of Alabama			
6 1975.			
7 Total Marriage and Family			
8 Therapy, Board of Examiners in			
9		50,000	50,000
10 87. Massage Therapy, Alabama			
11 Board of:			
12 (a) Professional and Occupa-			
13 tional Licensing and Regula-			
14 tion Program.....		150,000	150,000
15 SOURCE OF FUNDS:			
16 (1) Alabama Board of Massage			
17 Therapy Fund.....		150,000	
18 As provided in Section			
19 34-43-14, Code of Alabama			
20 1975.			
21 Total Massage Therapy, Alabama			
22 Board of.....		150,000	150,000
23 88. Medicaid Agency, Alabama:			
24 (a) Medical Assistance through			
25 Medicaid Program.....	603,125,607	5,366,547,528	5,969,673,135
26 Of the above appropriation,			
27 \$50,000 shall be expended for			
28 the Dental Services Project			
29 for handicapped/indigent pa-			
30 tients. The Medicaid Agency			
31 will reimburse the Department			
32 of Public Health for actual			
33 costs (in compliance with OMB			
34 Circular A-87 and Centers for			
35 Medicare and Medicaid Services			
36 guidelines) for services pro-			
37 vided. The Department of Pub-			
38 lic Health shall transfer to			
39 the Medicaid Agency the state			
40 funds attributable to the dif-			
41 ference between their costs			
42 and Medicaid's routine reim-			

	General Fund	Earmarked Funds	Appropriation Total
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1 bursement fee. Medicaid shall
 2 continue to provide hospice
 3 benefits through FY 2013 and
 4 ensure that benefits are ad-
 5 ministered to medically appro-
 6 priate individuals. Medicaid
 7 shall ensure, through the Pre-
 8 ferred Drug Program, that
 9 children who have achieved
 10 documented stable drug therapy
 11 for at least 60 days may con-
 12 tinue on such therapy when
 13 requested by the child's pre-
 14 scribing physician through the
 15 prior authorization program.
 16 Prior authorizations for chil-
 17 dren may be granted for up to
 18 12 months. Participants in the
 19 Patient First Program shall
 20 not be subject to any reduc-
 21 tion in provider reimbursement
 22 rates. Recognizing the neces-
 23 sity to maintain access to
 24 vital medical equipment for
 25 pediatric beneficiaries, the
 26 agency shall provide separate
 27 recognition for individually
 28 configured complex rehabilita-
 29 tion technology products and
 30 services for complex needs
 31 patients under the age of 21
 32 and, through consultation with
 33 the provider community and
 34 other stakeholders, shall de-
 35 velop such regulations as are
 36 required to ensure the provi-
 37 sion of quality products that
 38 meet the needs of these bene-
 39 ficiaries. Of the above appro-
 40 priation to the Alabama
 41 Medicaid Agency, up to
 42 \$449,003 shall be expended to
 43 continue to pay for basic
 44 level prosthetic, orthotic,
 45 and pedorthic devices for
 46 Medicaid beneficiaries between
 47 the ages of 21 and 65 which
 48 must be provided by a licensed

	General Fund	Earmarked Funds	Appropriation Total
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1 prosthetic, orthotic and/or
 2 pedorthic practitioner in the
 3 State of Alabama practicing at
 4 an accredited facility. The
 5 Medicaid Agency shall develop
 6 a request for proposals to
 7 implement a statewide
 8 full-risk brokerage model uti-
 9 lizing a pre-payment methodol-
 10 ogy (capitation) to reimburse
 11 the selected broker and re-
 12 quest bids thereon within 45
 13 days after the passage of the
 14 General Fund Budget for the
 15 fiscal year commencing October
 16 1, 2012. This program which
 17 shall include an in-state call
 18 center will be for all
 19 Medicaid non-emergency trans-
 20 portation services provided
 21 under the Medical Transporta-
 22 tion Program in Alabama. To
 23 implement this change, the
 24 agency, upon its determination
 25 of the winning bid, shall im-
 26 mediately apply to the Centers
 27 for Medicare and Medicaid Ser-
 28 vices for a state plan amend-
 29 ment as provided for in the
 30 Social Security Act, Section
 31 1902(a)(70), and in accordance
 32 with Federal Regulation 42 CFR
 33 440.170(a)(4). This state plan
 34 amendment will allow the
 35 Medicaid Agency to operate the
 36 Medical Transportation Program
 37 in a manner that enhances ac-
 38 cess to healthcare services,
 39 improves the quality of trans-
 40 portation delivered, and pro-
 41 vides for a more
 42 cost-effective approach based
 43 on cost containment and budget
 44 predictability. Implementation
 45 of the new statewide full-risk
 46 brokerage model shall be con-
 47 tingent upon (1) the Centers
 48 for Medicare and Medicaid Ser-

	General Fund	Earmarked Funds	Appropriation Total
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1 vices approving such a plan
 2 and (2) no increase in the use
 3 of state matching funds for
 4 Medicaid non-emergency trans-
 5 portation services provided
 6 under the Medical Transporta-
 7 tion Program in Alabama. By
 8 October 1, 2012, the Medicaid
 9 Agency shall report to the
 10 Chair of the Senate Committee
 11 on Finance and Taxation Gen-
 12 eral Fund, the Chair of the
 13 House Committee on Ways and
 14 Means General Fund, and the
 15 Medicaid Oversight Commission
 16 information regarding the
 17 agency's current rebates for
 18 generic drugs. In fiscal year
 19 2013, the agency shall engage
 20 in obtaining increased rebates
 21 for generic drugs. Nothing in
 22 this section shall require the
 23 Alabama Medicaid Agency to
 24 implement a generic rebate
 25 program that will cause a sig-
 26 nificant loss of generic
 27 availability. It is the intent
 28 of the Legislature that the
 29 appropriation made herein to
 30 the Alabama Medicaid Agency be
 31 utilized in such a manner to
 32 provide open access with no
 33 prior authorization for medi-
 34 cations prescribed according
 35 to FDA approved indications
 36 for mental illness and
 37 HIV/AIDS. Any requirements for
 38 prior authorization of
 39 antipsychotic drugs will be
 40 for the limited purpose of
 41 managing off-label utiliza-
 42 tion. The Alabama Medicaid
 43 Agency shall not pay for a
 44 generic drug that is more ex-
 45 pensive than its brand name
 46 drug net of rebates. The Ala-
 47 bama Medicaid Agency will not
 48 initiate brand drug prescrip-

	General Fund	Earmarked Funds	Appropriation Total
1	tion limits below four so long		
2	as the agency is able to se-		
3	cure at least \$10 million in		
4	state dollar savings or to		
5	provide \$10 million in new		
6	state funds available for fed-		
7	eral match.		
8	SOURCE OF FUNDS:		
9	(1) State General Fund	603,125,607	
10	(2) Alabama Health Care Trust		
11	Fund.....		318,893,230
12	(3) Certified Public Expendi-		
13	tures.....		667,638,157
14	(4) Departmental Receipts		15,604,189
15	(5) Drug Rebates.....		42,872,099
16	(6) Federal Stimulus Funds -		
17	HIE, Estimated.....		199,099,810
18	(7) Federal and Local Funds ..		3,807,663,614
19	(8) Transfer from Department		
20	of Human Resources		35,736,473
21	(9) Transfer from Department		
22	of Mental Health.....		140,567,716
23	(10) Transfer from Depart-		
24	ment of Public Health		34,154,901
25	(11) Transfer from Depart-		
26	ment of Rehabilitation Ser-		
27	vices.....		6,780,859
28	(12) Transfer from Depart-		
29	ment of Senior Services		14,082,886
30	(13) Transfer from Depart-		
31	ment of Youth Services		4,473,145
32	(14) Transfer from Medicaid		
33	Trust Fund, Estimated		30,107,317
34	(15) Transfer from Public		
35	Schools, Estimated		26,764,928
36	(16) Transfer from Univer-		
37	sity of Alabama at Birming-		
38	ham.....		22,108,204

	General Fund	Earmarked Funds	Appropriation Total
1	Total Medicaid Agency, Alabama		
2	603,125,607	5,366,547,528	5,969,673,135
3	The Medicaid Agency shall not		
4	decrease reimbursement to		
5	those provider groups who in		
6	any fiscal year provide		
7	Medicaid with revenues from		
8	assessments exceeding 5% of		
9	that provider group's aggregate		
10	net patient revenue as		
11	measured in the immediately		
12	preceding fiscal year.		
13	89. Mental Health, Department of:		
14	(a) Institutional Treatment		
15	and Care of Mental Illness		
16	Program..... 57,227,459	282,376,011	339,603,470
17	(b) Substance Abuse Program .. 3,131,059		
18	(c) Administrative Services		
19	Program..... 2,714,220	21,933,754	24,647,974
20	(d) Special Services Program . 3,162,162		
21	(e) Institutional Treatment		
22	and Care of Intellectually		
23	Disabled Program..... 37,488,103	389,751,166	427,239,269
24	The Department shall expend at		
25	least \$36,568 to support the		
26	mission and subsequent recom-		
27	mendations of the Alabama In-		
28	teragency Autism Coordinating		
29	Council as approved by the		
30	Commissioner of the Department		
31	of Mental Health.		
32	SOURCE OF FUNDS:		
33	(1) State General		
34	Fund-Transfer..... 103,723,003		
35	(2) Cigarette Tax..... 5,011,610		
36	(3) Departmental Receipts 1,500,000		
37	(4) Federal and Local Funds,		
38	Estimated..... 547,644,216		
39	(5) Indigent Offender Alco-		
40	hol/Drug Treatment Fund 200,000		

	General Fund	Earmarked Funds	Appropriation Total
1 (6) Special Mental Health			
2 Trust Fund, Estimated		198,399,869	
3 For operation and maintenance			
4 of the Department of Mental			
5 Health and Intellectually Dis-			
6 abled Community Programs, in-			
7 cluding the purchase of drugs			
8 for medically indigent mental			
9 patients not hospitalized at			
10 time of receiving drugs at the			
11 Alabama state hospitals.			
12 Total Mental Health, Depart-			
13 ment of.....	103,723,003	752,755,695	856,478,698
14 It is the intent of the Legis-			
15 lature that the Department			
16 maximize its efforts to pro-			
17 vide intellectual disabilities			
18 services in order to reduce			
19 the number of clients on the			
20 waiting list to receive intel-			
21 lectual disabilities services.			
22 It is the intent of the Legis-			
23 lature that the Department			
24 notify the members of each			
25 local legislative delegation			
26 (whenever possible) prior to			
27 grants being awarded in each			
28 legislative district. The De-			
29 partment shall notify the leg-			
30 islative delegation of the			
31 amount of the grant, the re-			
32 cipient of the grant, and the			
33 date the grant is to be			
34 awarded. The Department shall			
35 ensure that rates paid to pro-			
36 viders of developmental dis-			
37 abilities services and intel-			
38 lectual disabilities services			
39 are at least equal to 97% of			
40 rates paid to providers of			
41 those services in fiscal year			
42 2011.			
43 90. Military Department:			
44 (a) Military Operations Pro-			
45 gram.....	6,608,627		6,608,627

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund-Active		
3			Military Service..... 4,303
4	(2) State General		
5			Fund-Dropping Allowance 548
6	(3) State General Fund-One for		
7			One Program..... 419,153
8	(4) State General		
9			Fund-Operations..... 5,280,939
10	(5) State General		
11			Fund-Quarterly Allowances
12			Headquarters..... 886,427
13	(6) State General Fund-State		
14			Defense Force..... 17,257
15	Total Military Department		6,608,627 6,608,627
16	91. Military Department - Armory		
17	Commission of Alabama:		
18	(a) Military Operations Pro-		
19		gram.....	91,243,962 91,243,962
20	SOURCE OF FUNDS:		
21	(1) Federal and Local Funds ..		90,724,600
22	(2) Military Department Bil-		
23	leting Revolving Fund, Esti-		
24		ated.....	519,362
25	Total Military Department -		
26	Armory Commission of Alabama .		91,243,962 91,243,962
27	The funds hereinabove appro-		
28	priated to the Armory Commis-		
29	sion shall be payable from the		
30	funds in the State Treasury to		
31	the credit of the Armory Com-		
32	mission and the appropriation		
33	hereinabove made includes the		
34	appropriation made for the		
35	care, maintenance and con-		
36	struction of facilities; pro-		
37	vided, however, that the last		
38	federal government service		
39	contract reimbursement shall		

	General Fund	Earmarked Funds	Appropriation Total
1	not revert to the State General Fund.		
2			
3	92. Nursing Home Administrators,		
4	Board of Examiners of:		
5	(a) Professional and Occupational Licensing and Regulation Program.....		
6		115,000	115,000
7			
8	SOURCE OF FUNDS:		
9	(1) Board of Examiners of Nursing Home Administrators Fund.....		
10		115,000	
11			
12	As provided in Section 34-20-7, Code of Alabama 1975.		
13	<hr/>		
14	Total Nursing Home Administrators, Board of Examiners of ..		
15		115,000	115,000
16	93. Occupational Therapy, Alabama State Board of:		
17			
18	(a) Professional and Occupational Licensing and Regulation Program.....		
19		147,000	147,000
20			
21	SOURCE OF FUNDS:		
22	(1) Board of Occupational Therapy Fund.....		
23		147,000	
24	As provided in Section 34-39-6, Code of Alabama 1975.		
25	<hr/>		
26	Total Occupational Therapy, Alabama State Board of		
27		147,000	147,000
28	94. Oil and Gas Board:		
29	(a) Management and Regulation of Oil and Gas Exploration and Development Program		
30		2,494,934	688,415
31			3,183,349
32	SOURCE OF FUNDS:		
33	(1) State General Fund		
34		2,494,934	
35	(2) Oil and Gas Board Special Fund.....		
36		668,415	
37	(3) Surety Bond Deposits, Estimated.....		
		20,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section 9-17-6,		
2	Code of Alabama 1975.		
3	2,494,934	688,415	3,183,349
4	95. Onsite Wastewater Board, Ala-		
5	bama:		
6	(a) Professional and Occupa-		
7	tional Licensing and Regula-		
8		485,000	485,000
9	SOURCE OF FUNDS:		
10	(1) Alabama Onsite Wastewater		
11		485,000	
12	As provided in Section		
13	34-21A-6, Code of Alabama		
14	1975.		
15	Total Onsite Wastewater Board,		
16		485,000	485,000
17	96. Pardons and Paroles, Board		
18	of:		
19	(a) Administration of Pardons		
20	25,047,004	10,572,000	35,619,004
21	SOURCE OF FUNDS:		
22	25,047,004		
23		300,000	
24			
25		10,272,000	
26	As provided in Section		
27	15-22-2, Code of Alabama 1975.		
28	Total Pardons and Paroles,		
29	25,047,004	10,572,000	35,619,004
30	97. Peace Officers' Annuity and		
31	Benefit Fund Board, Alabama:		
32	(a) Retirement Systems Program		
33		599,908	599,908
34	SOURCE OF FUNDS:		
35	(1) Peace Officers' Annuity		
36		599,908	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	36-21-66, Code of Alabama		
3	1975.		
4	Total Peace Officers' Annuity		
5	and Benefit Fund Board, Ala-		
6		599,908	599,908
7	98. Personnel Department, State:		
8	(a) Administrative Support		
9		11,000,000	11,000,000
10	Of the above appropriation to		
11	the Administrative Support		
12	Services Program, there shall		
13	be transferred to the State		
14	General Fund the amount of		
15	\$1,400,000. Transfers to the		
16	State Personnel Department		
17	shall be as follows:		
18	Agricultural and Conservation		
19	Development Commission ...142		
20	Agriculture and Industries,		
21	Department of ...86,278		
22	Alcoholic Beverage Control		
23	Board ...256,421		
24	Architects, Board for Regis-		
25	tration of ...993		
26	Archives and History ...9,366		
27	Arts, Alabama State Council on		
28	the ...4,541		
29	Attorney General, Office of		
30	the ...43,848		
31	Auditor, State ...2,554		
32	Banking Department, State		
33	...28,665		
34	Building Commission, State		
35	...4,967		
36	Child Abuse and Neglect Pre-		
37	vention, Department of		
38	...3,973		
39	Children's Affairs, Department		
40	of ...7,379		

	General Fund	Earmarked Funds	Appropriation Total
1	Chiropractic Examiners, Ala-		
2	bama State Board of ...993		
3	Choctawhatchee, Pea and Yellow		
4	Rivers Watershed Management		
5	Authority ...993		
6	Conservation and Natural Re-		
7	sources, Department of		
8	...404,143		
9	Corrections, Department of		
10	...1,186,036		
11	Cosmetology, Alabama Board of		
12	...7,521		
13	Counseling, Alabama Board of		
14	Examiners in ...426		
15	Credit Union Administration		
16	...1,845		
17	Crime Victims Compensation		
18	Commission, Alabama ...7,521		
19	Criminal Justice Information		
20	Center, Alabama ...18,022		
21	Development Office, Alabama		
22	...6,386		
23	Dietetics and Nutrition Prac-		
24	tice, State Board of Examiners		
25	for ...142		
26	Economic and Community Af-		
27	fairs, Department of ...58,323		
28	Education, Department of		
29	...241,095		
30	Educational Television Commis-		
31	sion ...11,069		
32	Emergency Management Agency,		
33	Alabama ...27,529		
34	Engineers and Land Surveyors,		
35	State Board of Licensure of		
36	Professional ...2,554		
37	Environmental Management, De-		
38	partment of ...171,988		
39	Ethics Commission, Alabama		
40	...3,406		

	General Fund	Earmarked Funds	Appropriation Total
1	Examiners of Public Accounts		
2	...50,518		
3	Farmers' Market Authority		
4	...3,548		
5	Finance, Department of		
6	...132,681		
7	Forensic Sciences, Department		
8	of ...57,755		
9	Forestry Commission, Alabama		
10	...73,790		
11	Foresters, Alabama State Board		
12	of Registration for ...142		
13	Funeral Service, Alabama Board		
14	of ...426		
15	General Contractors, State		
16	Licensing Board for ...4,967		
17	Geological Survey ...12,771		
18	Governor's Office ...7,947		
19	Health, Department of Public		
20	...1,184,901		
21	Health Planning and Develop-		
22	ment Agency, State ...2,980		
23	Heating and Air Conditioning		
24	Contractors, Board of ...2,412		
25	Historical Commission, Alabama		
26	...20,009		
27	Home Builders Licensure Board		
28	...4,257		
29	Homeland Security, Department		
30	of ...3,548		
31	Human Resources, Department of		
32	...1,214,133		
33	Indian Affairs Commission		
34	...710		
35	Industrial Relations, Depart-		
36	ment of ...279,693		
37	Insurance Department ...41,720		

	General Fund	Earmarked Funds	Appropriation Total
1	Judicial Inquiry Commission		
2	...568		
3	Labor, Department of ...5,250		
4	Liquefied Petroleum Gas Board		
5	...2,129		
6	Manufactured Housing Commis-		
7	sion, Alabama ...6,386		
8	Medicaid Agency, Alabama		
9	...182,489		
10	Mental Health, Department of		
11	...522,634		
12	Military Department ...67,405		
13	Nursing, Alabama Board of		
14	...13,055		
15	Nursing Home Administrators,		
16	Board of Examiners of ...142		
17	Occupational Therapy, Board of		
18	...142		
19	Oil and Gas Board ...10,217		
20	Onsite Wastewater Board		
21	...1,277		
22	Pardons and Paroles, Board of		
23	...154,250		
24	Peace Officers' Annuity and		
25	Benefit Fund, Alabama ...993		
26	Peace Officers' Standards and		
27	Training Commission, Alabama		
28	...1,419		
29	Physical Fitness, Commission		
30	on ...710		
31	Physical Therapy, Board of		
32	...426		
33	Plumbers and Gas Fitters Exam-		
34	ining Board ...4,399		
35	Polygraph Examiners, Board of		
36	...284		
37	Port Authority, Alabama State		
38	...51,227		

General Fund	Earmarked Funds	Appropriation Total
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1	Public Education Employees'	
2	Health Insurance Board	
3	(PEEHIP) ...5,960	
4	Public Library Service, Ala-	
5	bama ...8,940	
6	Public Safety, Department of	
7	...383,567	
8	Public Service Commission	
9	...28,948	
10	Real Estate Appraisers Board,	
11	Alabama ...2,129	
12	Real Estate Commission, Ala-	
13	bama ...8,940	
14	Rehabilitation Services, De-	
15	partment of ...215,127	
16	Retirement Systems ...68,682	
17	Revenue, Department of	
18	...334,327	
19	Secretary of State ...11,069	
20	Securities Commission	
21	...14,474	
22	Senior Services, Department of	
23	...11,778	
24	Social Work Examiners, Alabama	
25	State Board of ...993	
26	Soil and Water Conservation	
27	Committee, State ...993	
28	Speech Pathology and Audiol-	
29	ogy, Alabama Board of Examin-	
30	ers for ...426	
31	State Employees' Insurance	
32	Board ...15,751	
33	Surface Mining Commission,	
34	Alabama ...7,663	
35	Tourism Department, Alabama	
36	...17,312	
37	Transportation, Alabama De-	
38	partment of ...1,319,994	

	General Fund	Earmarked Funds	Appropriation Total
1	Treasurer, State ...11,494		
2	Veterans Affairs, Department		
3	of ...13,055		
4	Veterinary Medical Examiners,		
5	Alabama State Board of ...426		
6	Corrections, Department of		
7	(Contract Team) ...150,840		
8	Industrial Relations, Depart-		
9	ment of (Contract Team)		
10	...80,755		
11	Rehabilitation Services, De-		
12	partment of (Contract Team)		
13	...69,620		
14	Transportation, Alabama De-		
15	partment of (Contract Team)		
16	...1,328,557		
17	Youth Services, Department of		
18	...164,609		
19	Assisted Living Administra-		
20	tors, Alabama Board of Examin-		
21	ers of ...142		
22	SOURCE OF FUNDS:		
23	(1) State Agency Collections .	11,000,000	
24	Total Personnel Department,		
25	State.....	11,000,000	11,000,000
26	The above appropriation to the		
27	State Personnel Department		
28	includes funds for the payroll		
29	function and the personnel		
30	system upgrade which will ac-		
31	company the upgrade of the		
32	state financial management		
33	system. The above appropria-		
34	tions for the contract teams		
35	of the Department of Correc-		
36	tions; Department of Transpor-		
37	tation; Department of Indus-		
38	trial Relations; Department of		
39	Public Safety; and Department		
40	of Rehabilitation Services are		
41	for an estimated amount as		

	General Fund	Earmarked Funds	Appropriation Total
1	agreed upon by the State Per-		
2	sonnel Department and said		
3	departments for model work		
4	teams.		
5	99. Physical Therapy, Board of:		
6	(a) Professional and Occupa-		
7	tional Licensing and Regula-		
8		492,000	492,000
8	tion Program.....		
9	SOURCE OF FUNDS:		
10	(1) Physical Therapist Fund ..	492,000	
11	As provided in Section		
12	34-24-195, Code of Alabama		
13	1975.		
14	Total Physical Therapy, Board		
15	of.....	492,000	492,000
16	100. Plumbers and Gas Fitters		
17	Examining Board:		
18	(a) Professional and Occupa-		
19	tional Licensing and Regula-		
20		2,329,199	2,329,199
20	tion Program.....		
21	SOURCE OF FUNDS:		
22	(1) Board of Plumbers and Gas		
23	Fitters Examiners Fund	2,329,199	
24	As provided in Section		
25	34-37-5, Code of Alabama 1975.		
26	Total Plumbers and Gas Fitters		
27	Examining Board.....	2,329,199	2,329,199
28	101. Polygraph Examiners, Board		
29	of:		
30	(a) Professional and Occupa-		
31	tional Licensing and Regula-		
32		30,000	30,000
32	tion Program.....		
33	SOURCE OF FUNDS:		
34	(1) Board of Polygraph Examin-		
35	ers Fund.....	30,000	
36	As provided in Section		
37	34-25-5, Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Polygraph Examiners,		
2	Board of.....		
		30,000	30,000
3	102. Prosecution Services, Of-		
4	 office of:		
5	(a) Prosecution, Training,		
6	Education and Management		
7	631,988	6,826,323	7,458,311
8	(b) Court Operations Program .		
		2,000,000	2,000,000
9	The above appropriation shall		
10	be distributed to the District		
11	Attorney's Office in each Ju-		
12	dicial Circuit in proportion		
13	to the State General Fund al-		
14	locations to those offices		
15	made in this act. This appro-		
16	priation must be used for		
17	costs of investigation and		
18	litigation of law enforcement		
19	efforts to prevent and prose-		
20	cute financial fraud and/or		
21	for public protection pur-		
22	poses.		
23	SOURCE OF FUNDS:		
24	(1) State General Fund	631,988	
25	(2) Office of Prosecution Ser-		
26	vices Fund.....	7,826,323	
27	(3) Victim Service Officer		
28	Funds.....	1,000,000	
29	Total Prosecution Services,		
30	Office of.....	631,988	8,826,323
			9,458,311
31	103. Prosthetists and Ortho-		
32	 tists, Alabama State Board of:		
33	(a) Professional and Occupa-		
34	tional Licensing and Regula-		
35		154,100	154,100
36	SOURCE OF FUNDS:		
37	(1) State Board of		
38	Prosthetists and Orthotists		
39		154,100	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Prosthetists and Ortho-		
2	tists, Alabama State Board of		
		154,100	154,100
3	In accordance with Sections		
4	34-25A-1 through 34-25A-14,		
5	Code of Alabama 1975.		
6	104. Psychology, Alabama Board		
7	of Examiners in:		
8	(a) Professional and Occupa-		
9	tional Licensing and Regula-		
10		293,539	293,539
11	SOURCE OF FUNDS:		
12	(1) Board of Examiners in Psy-		
13		293,539	
14	As provided in Section		
15	34-26-43, Code of Alabama		
16	1975.		
17	Total Psychology, Alabama		
18		293,539	293,539
19	105. Public Safety, Department		
20	of:		
21	26,534,299	34,659,525	61,193,824
22	(a) Police Services Program ..		
23	6,806,012	29,332,641	36,138,653
24	(b) Public Safety Support Ser-		
25	vices Program.....		
26	SOURCE OF FUNDS:		
27	53,797,175		
28	(1) State General Fund		
29		125,000	
30	(2) ABI Fund.....		
31	In accordance with Section		
32		5,000,000	
33	(3) Automated Fingerprint		
34	Identification System Fund .		
35	In accordance with Sections		
36		57,518,203	
	(4) Federal and Local Funds ..		

	General Fund	Earmarked Funds	Appropriation Total
1 (5) Highway Traffic Safety			
2 Fund.....		22,500,000	
3 In accordance with Section			
4 32-6-5, Code of Alabama 1975.			
5 (6) Public Safety Motor Vehi-			
6 cle Replacement Fund		1,075,000	
7 In accordance with Sections			
8 32-2-80 through 32-2-84, Code			
9 of Alabama 1975.			
10 (7) Transfer from Public Road			
11 and Bridge Fund.....		25,000,000	
12 In accordance with Constitu-			
13 tional Amendment 354.			
14 (8) Transfer from Public Road			
15 and Bridge Fund		3,500,000	
16 The above transfer from the			
17 Public Road and Bridge Fund			
18 may be used as provided in			
19 Section 32-2-84, Code of Ala-			
20 bama 1975.			
21 Total Public Safety, Depart-			
22 ment of.....	53,797,175	114,718,203	168,515,378
23 106. Public Service Commission:			
24 (a) Regulatory Services Pro-			
25 gram.....		24,866,611	24,866,611
26 Notwithstanding any other laws			
27 to the contrary, the above			
28 appropriation includes a			
29 transfer to the State General			
30 Fund of \$8,823,000 to be made			
31 in four equal amounts at the			
32 end of each quarter of the			
33 fiscal year.			
34 SOURCE OF FUNDS:			
35 (1) Federal Stimulus Funds ...		306,656	
36 (2) Federal and Local Funds ..		765,000	
37 (3) Gas Pipeline Safety Fund .		1,036,428	
38 (4) Public Service Commission		12,013,123	

	General Fund	Earmarked Funds	Appropriation Total
1	Fund.....		
2	The above appropriation to the		
3	Alabama Public Service Commis-		
4	sion shall be payable only		
5	from inspection and supervi-		
6	sion fees paid by utilities,		
7	radio companies and transpor-		
8	tation companies and such		
9	parts or percentages of fees		
10	and taxes paid by motor car-		
11	rier or motor transportation		
12	companies as are now or may be		
13	set aside by law to be used by		
14	the Commission. Any funds un-		
15	spent and unencumbered in the		
16	Alabama Public Service Commis-		
17	sion Fund at the end of the		
18	fiscal year in excess of		
19	\$600,000 shall be transferred		
20	to the State General Fund.		
21	(5) Public Service Commission		
22	Fund-Transfer to the State		
23	General Fund.....	8,823,000	
24	(6) State Dual Party Relay		
25	Fund.....	1,922,404	
26	In accordance with Section		
27	37-1-80.2, Code of Alabama		
28	1975.		
29	Total Public Service Commis-		
30	sion.....	24,866,611	24,866,611
31	The Public Service Commission		
32	shall, from the funds appro-		
33	priated above, pay the state's		
34	annual membership fees to the		
35	Southern States Energy Board		
36	for the calendar year 2013.		
37	107. Real Estate Appraisers		
38	Board, Alabama:		
39	(a) Professional and Occupa-		
40	tional Licensing and Regula-		
41	tion Program.....	872,954	872,954
42	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Real Estate Appraisers		
2	Board Fund.....	872,954	
3	In accordance with Sections		
4	34-27A-1 through 34-27A-29,		
5	Code of Alabama 1975.		
6	Total Real Estate Appraisers		
7	Board, Alabama.....	872,954	872,954
8	108. Real Estate Commission,		
9	Alabama:		
10	(a) Professional and Occupa-		
11	tional Licensing and Regula-		
12	tion Program.....	5,136,863	5,136,863
13	SOURCE OF FUNDS:		
14	(1) Alabama Real Estate Com-		
15	mission Fund.....	4,736,863	
16	As provided in Section		
17	34-27-4, Code of Alabama 1975.		
18	(2) Alabama Real Estate Com-		
19	mission-Recovery Fund	400,000	
20	Total Real Estate Commission,		
21	Alabama.....	5,136,863	5,136,863
22	109. Respiratory Therapy, Ala-		
23	bama State Board of:		
24	(a) Professional and Occupa-		
25	tional Licensing and Regula-		
26	tion Program.....	300,000	300,000
27	SOURCE OF FUNDS:		
28	(1) Respiratory Therapy Board		
29	Fund.....	300,000	
30	As provided in Sections		
31	34-27B-1 through 34-27B-14,		
32	Code of Alabama 1975.		
33	Total Respiratory Therapy,		
34	Alabama State Board of	300,000	300,000
35	110. Revenue, Department of:		
36	(a) State Revenue Administra-		
37	tion Program.....	130,000,000	130,000,000
38	Of the above appropriation to		

	General Fund	Earmarked Funds	Appropriation Total
1	the State Revenue Administration		
2	Program, the amount of		
3	\$15,000,000 shall be transferred		
4	to the State General		
5	Fund.		
6	SOURCE OF FUNDS:		
7	(1) Federal Funds.....	1,020,000	
8	(2) Inspection fees for re-		
9	stored vehicles.....	876,634	
10	As provided in Section		
11	32-8-87, Code of Alabama 1975.		
12	(3) Local Funds.....	1,950,000	
13	(4) Transfer from the Income		
14	Tax Collections.....	45,862,911	
15	(5) Transfer from the Pension		
16	Fund as part of the cost of		
17	collections of the 1-Mill Ad		
18	Valorem Tax.....	1,820,848	
19	(6) Transfer from the Public		
20	School Fund as part of the		
21	cost of collections of the		
22	3-Mill Ad Valorem Tax	5,462,544	
23	(7) Transfer from the gross		
24	proceeds of Financial Insti-		
25	tution Excise Tax Collec-		
26	tions.....	131,095	
27	(8) Transfer from the gross		
28	proceeds of Gasoline Tax		
29	Collections.....	12,665,526	
30	(9) Transfer from the gross		
31	proceeds of Motor Carrier		
32	Mileage Tax Collections	381	
33	(10) Transfer from the gross		
34	proceeds of Motor Fuel Tax		
35	Collections.....	1,360,110	
36	(11) Transfer from the gross		
37	proceeds of Motor Vehicle		
38	License Collections	1,530,712	
39	(12) Transfer from the gross		
40	proceeds of Motor Vehicle		
41	License Collections for the	2,644,002	

	General Fund	Earmarked Funds	Appropriation Total
1	purchase only of Motor Vehicle License Tags, Estimated .		
2			
3	(13) Transfer from the gross		
4	proceeds of Sales Tax Collections.....		
5		48,543,498	
6	(14) Transfer from the gross		
7	proceeds of Use Tax Collections.....		
8		3,986,074	
9	(15) Transfer from the gross		
10	proceeds of the Aviation		
11	Fuel Tax Collections		
		6,733	
12	(16) Transfer from the gross		
13	proceeds of the Construction		
14	Industry Fee Collections ...		
		231,957	
15	As provided in Sections		
16	41-10-700 through 41-10-705,		
17	Code of Alabama, 1975.		
18	(17) Transfer from the gross		
19	proceeds of the Contractors'		
20	Gross Receipts Privilege Tax		
21	Collections.....		
		36,839	
22	(18) Transfer from the gross		
23	proceeds of the Drycleaning		
24	Environmental Fee Collections.....		
25		46,366	
26	(19) Transfer from the gross		
27	proceeds of the Forest Severance Tax Collections		
28		291,407	
29	(20) Transfer from the gross		
30	proceeds of the Hydroelectric Privilege Tax Collections.....		
31		254	
32	(21) Transfer from the gross		
33	proceeds of the Lubricating		
34	Oil Excise Tax.....		
35		12,957	
36	(22) Transfer from the gross		
37	proceeds of the Nursing Facility Privilege Tax Collections.....		
38		58,688	
39	(23) Transfer from the gross		
40	proceeds of the Pharmaceutical Services Privilege Tax		
41	Collections.....		
42		165,774	
43			

	General Fund	Earmarked Funds	Appropriation Total
1	(24) Transfer from the gross		
2	proceeds of the Scrap Tire		
3	Environmental Fee Collec-		
4	tions.....	55,639	
5	As provided in Section		
6	22-40A-14, Code of Alabama		
7	1975.		
8	(25) Transfer from the gross		
9	proceeds of the Store Li-		
10	cense Tax Collections	485,509	
11	(26) Transfer from the gross		
12	proceeds of the Tobacco Tax		
13	Collections.....	440,921	
14	(27) Transfer from the gross		
15	proceeds of the Utility Tax		
16	Collections.....	312,621	
17	Total Revenue, Department of .	130,000,000	130,000,000

18 The amounts hereinabove appro-
 19 priated for the cost of main-
 20 tenance and operations of the
 21 Department of Revenue are in
 22 lieu of any other statutory
 23 provisions for the payment of
 24 the cost of operating said
 25 Department for collections of
 26 the taxes as authorized by
 27 law. Provided, however, in
 28 addition to the amount
 29 hereinabove appropriated,
 30 there is hereby appropriated
 31 to the Department of Revenue
 32 all sums allowed the Depart-
 33 ment of Revenue by acts of the
 34 Legislature as a charge for
 35 the collection of taxes or
 36 licenses. The Revenue Depart-
 37 ment shall not be limited in
 38 any way whatsoever in its
 39 ability to utilize or spend
 40 its full appropriation and all
 41 sums allowed to the Department
 42 of Revenue by acts of the Leg-
 43 islature as a charge for the
 44 collection of taxes or li-
 45 censes. It is the intent of

	General Fund	Earmarked Funds	Appropriation Total
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1 the Legislature that the De-
 2 partment of Revenue utilize
 3 the appropriations made to it
 4 in this act to: (1) signifi-
 5 cantly reduce the amount of
 6 delinquent taxes owed to the
 7 state; (2) employ sufficient
 8 examiners and audit personnel
 9 to ensure that taxes owed to
 10 the state are collected accu-
 11 rately and timely; and (3)
 12 update its personal computers
 13 and related equipment to be-
 14 come more efficient in the
 15 collection of taxes owed to
 16 the state. During FY 2013, the
 17 Department shall report quar-
 18 terly to the Chairs of the
 19 House Ways and Means General
 20 Fund Committee, the Senate
 21 Finance and Taxation-General
 22 Fund Committee and the Legis-
 23 lative Fiscal Officer on all
 24 actions taken by the Depart-
 25 ment in furtherance of these
 26 goals. The reports shall in-
 27 clude, but not be limited to:
 28 (1) the number and amount of
 29 delinquent taxes collected
 30 during the quarter and the
 31 number and amounts of delin-
 32 quent taxes outstanding as of
 33 the end of the quarter; (2)
 34 the number of additional exam-
 35 iners and audit personnel em-
 36 ployed during the quarter (not
 37 including examiners and audit
 38 personnel employed to replace
 39 personnel that retire or oth-
 40 erwise leave state service);
 41 and (3) the number of new per-
 42 sonal computers and related
 43 equipment put into use during
 44 the quarter.

45 **111. Secretary of State:**

46	(a) Administrative Support			
47	Services Program.....	1,328,428	5,336,584	6,665,012

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	1,328,428	
3	(2) Corporations Fund	2,000,000	
4	(3) Electronic Voting Fund ...	6,000	
5	(4) Farmers Credit Protection		
6	Fund.....	130,584	
7	In accordance with Section		
8	7-9A-320, Code of Alabama		
9	1975.		
10	(5) Federal Funds.....	1,700,000	
11	(6) Information Bulk Sales		
12	Fund.....	500,000	
13	In accordance with Section		
14	7-9A-523, Code of Alabama		
15	1975.		
16	(7) Office of Voter Registra-		
17	tion.....	200,000	
18	In accordance with Section		
19	17-4-62, Code of Alabama 1975.		
20	(8) Uniform Commercial Code		
21	Fund, Estimated.....	800,000	
22	Total Secretary of State	1,328,428	5,336,584
			6,665,012
23	112. Securities Commission:		
24	(a) Regulatory Services Pro-		
25	gram.....	10,591,360	10,591,360
26	Notwithstanding any other laws		
27	to the contrary, the above		
28	appropriation includes a		
29	transfer to the State General		
30	Fund of \$3,000,000 to be made		
31	in four equal amounts at the		
32	beginning of each quarter of		
33	the fiscal year.		
34	SOURCE OF FUNDS:		
35	(1) Industrial Revenue Bond		
36	Notification Fund	10,000	

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Sale of Checks Fund	40,000	
2	(3) Securities Commission Fund		
3	.....	7,541,360	
4	(4) Securities Commission Fund		
5	- Transfer to the State Gen-		
6	eral Fund.....	3,000,000	
7	Total Securities Commission ..	10,591,360	10,591,360
8	113. Security Regulatory Board,		
9	Alabama:		
10	(a) Licensing, Regulation and		
11	Enforcement Program	175,000	175,000
12	SOURCE OF FUNDS:		
13	(1) Security Certification		
14	Fund.....	175,000	
15	Total Security Regulatory		
16	Board, Alabama.....	175,000	175,000
17	In accordance with Sections		
18	34-27C-1 et seq., Code of Ala-		
19	bama 1975.		
20	114. Senior Services, Depart-		
21	ment of:		
22	(a) Planning and Advocacy for		
23	the Elderly Program	4,660,548	31,594,961
24	Of the above appropriation,		
25	\$163,253 shall be allocated		
26	for the Retired Senior Volun-		
27	teer Program. From the above		
28	appropriation to the Planning		
29	and Advocacy for the Elderly		
30	Program, the Department shall		
31	ensure that no fewer than 4.1		
32	million meals shall be served		
33	if federal funding for this		
34	program is maintained at fis-		
35	cal year 2010 levels.		
36	(b) Medicaid Waiver Services		
37	Program.....	16,194,737	56,784,747
38	(c) Elderly Medication Program		
39	1,814,708	1,814,708

	General Fund	Earmarked Funds	Appropriation Total
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1 The Alabama SeniorRx program
 2 shall provide assistance ob-
 3 taining prescription medica-
 4 tions and shall be expanded to
 5 allow comprehensive benefits
 6 screening and application as-
 7 sistance through an Area
 8 Agency on Aging. It is the
 9 intent of the Legislature that
 10 applicants can apply through
 11 local Area Agencies on Aging
 12 and their provider networks to
 13 ensure services are maximized
 14 and that paperwork and incon-
 15 venience to the clients are
 16 minimized. The Department of
 17 Senior Services shall report
 18 quarterly to the Chairs of the
 19 House Ways and Means General
 20 Fund Committee, the Senate
 21 Finance and Taxation-General
 22 Fund Committee, the Governor,
 23 and the Legislative Fiscal
 24 Officer. The reports shall
 25 include the number of clients
 26 served, the number of pre-
 27 scriptions filled, and the
 28 value of the drugs provided.

29 SOURCE OF FUNDS:

30	(1) State General Fund	4,660,548	
31	(2) State General Fund-Alabama		
32	SeniorRx.....	1,814,708	
33	(3) State General		
34	Fund-Medicaid Waiver	16,194,737	
35	(4) Federal and Local Funds ..	88,379,708	
36	Total Senior Services, Depart-		
37	ment of.....	22,669,993	88,379,708 111,049,701

38 In addition to the appropria-
 39 tions hereinabove made, there
 40 is hereby appropriated such
 41 amounts as become available
 42 from the Senior Services Trust
 43 Fund in accordance with Sec-

	General Fund	Earmarked Funds	Appropriation Total
1	tion 41-15C-1, Code of Alabama		
2	1975, to the Department of		
3	Senior Services for the fiscal		
4	year ending September 30,		
5	2013.		
6	115. Social Work Examiners,		
7	Alabama State Board of:		
8	(a) Professional and Occupa-		
9	tional Licensing and Regula-		
10		344,518	344,518
	tion Program.....		
11	SOURCE OF FUNDS:		
12	(1) Alabama State Board of		
13		344,518	
	Social Work Examiners Fund .		
14	As provided in Section		
15	34-30-6, Code of Alabama 1975.		
16	Total Social Work Examiners,		
17		344,518	344,518
	Alabama State Board of		
18	116. Soil and Water Conserva-		
19	tion Committee, State:		
20	(a) Water Resource Development		
21	1,755,433	2,376,000	4,131,433
	Program.....		
22	Of the above appropriation,		
23	\$90,674 shall be expended for		
24	state match for the Agricul-		
25	ture Water Enhancement Program		
26	(AWEP).		
27	(b) Professional and Occupa-		
28	tional Licensing and Regula-		
29		5,000	5,000
	tion Program.....		
30	(c) Resource Conservation and		
31	1,792,651		1,792,651
	Development Program		
32	SOURCE OF FUNDS:		
33	3,548,084		
	(1) State General Fund		
34		2,376,000	
	(2) Departmental Receipts		
35		5,000	
	(3) Soil Classifiers Fund		
36	As provided in Section		
37	34-32-19, Code of Alabama		
38	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Soil and Water Conserva-		
2	tion Committee, State		
	3,548,084	2,381,000	5,929,084
3	117. Speech Pathology and Audi-		
4	ology, Alabama Board of Exam-		
5	iners for:		
6	(a) Professional and Occupa-		
7	tional Licensing and Regula-		
8		295,500	295,500
9	SOURCE OF FUNDS:		
10	(1) Alabama Board of Examiners		
11	for Speech Pathology and		
12		295,500	
13	As provided in Section		
14	34-28A-44, Code of Alabama		
15	1975.		
16	Total Speech Pathology and		
17	Audiology, Alabama Board of		
18		295,500	295,500
19	118. Surface Mining Commission,		
20	Alabama:		
21	(a) Industrial Safety and Ac-		
22	164,375	4,017,809	4,182,184
23	SOURCE OF FUNDS:		
24	(1) State General		
25	164,375		
26	(2) Bond Forfeiture/Reclamation Projects,		
27			
28		1,500,000	
29	As provided in Section		
30	9-16-103, Code of Alabama		
31	1975.		
32		1,383,205	
33	(3) Federal and Local Funds ..		
34		1,134,604	
35	(4) Surface Mining Commis-		
36			
37	Total Surface Mining Commis-		
38	164,375	4,017,809	4,182,184
39	119. Tennessee-Tombigbee Water-		
40	way Development Authority:		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Water Resource Development			
2 Program.....	100,000		100,000
3 SOURCE OF FUNDS:			
4 (1) State General Fund	100,000		
5 Total Tennessee-Tombigbee Wa-			
6 terway Development Authority .	100,000		100,000
7 120. Tourism Department, Ala-			
8 bama:			
9 (a) Tourism and Travel Promo-			
10 tion Program.....		18,560,874	18,560,874
11 Notwithstanding any other laws			
12 to the contrary, the above			
13 appropriation includes a			
14 transfer to the State General			
15 Fund of \$2,500,000 to be made			
16 in four equal amounts at the			
17 beginning of each quarter of			
18 the fiscal year.			
19 SOURCE OF FUNDS:			
20 (1) Lodging Tax (\$0.01)		16,060,874	
21 Receipts collected under the			
22 provisions of Sections 40-26-1			
23 et seq., Code of Alabama 1975.			
24 (2) Lodging Tax (\$0.01) -			
25 Transfer to the State Gen-			
26 eral Fund.....		2,500,000	
27 Total Tourism Department, Ala-			
28 bama.....		18,560,874	18,560,874
29 121. Transportation, Department			
30 of:			
31 (a) Surface Transportation			
32 Improvement and Preservation			
33 Program.....		1,118,385,339	1,118,385,339
34 Proposed spending plan for the			
35 above (a) includes the follow-			
36 ing:			
37 Industrial Access Improvements			
38 & Assistance ...12,000,000			

	General Fund	Earmarked Funds	Appropriation Total
1	(b) General Administration		
2		101,971,445	101,971,445
3	Proposed spending plan for the		
4	above (b) includes the follow-		
5	ing:		
6	Captive County Health Insur-		
7	ance ...125,000		
8	Transfer to Department of Pub-		
9	lic Safety ...28,500,000		
10	Transfer to Administrative		
11	Office of Courts ...35,000,000		
12	(c) General Aviation and Aero-		
13	nautic Improvement and As-		
14		31,320,681	31,320,681
15	SOURCE OF FUNDS:		
16	(1) Airport Development Fund .	31,320,681	
17	(2) Federal Aid.....	720,000,000	
18	(3) Public Road and Bridge		
19	Fund.....	436,856,784	
20	There is hereby appropriated,		
21	for payment of the principal		
22	of and the interest on all		
23	bonds heretofore or hereafter		
24	issued for public highways and		
25	bridge purposes, or either, by		
26	the State of Alabama, Alabama		
27	Highway Authority, Alabama		
28	Federal Aid Highway Finance		
29	Authority, or Alabama Indus-		
30	trial Access Road and Bridge		
31	Corporation, a total of		
32	\$17,268,300 or so much thereof		
33	as may be necessary for pay-		
34	ment of said principal and		
35	interest at their respective		
36	maturities, of the revenues		
37	pledged for such payment. The		
38	Director of Transportation		
39	with the consent of the Gover-		
40	nor and the Director of Fi-		
41	nance shall have the authority		
42	to transfer any appropriation		

General Fund	Earmarked Funds	Appropriation Total
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1 or any portion thereof between
 2 and among subsections (a), (b)
 3 and (c) of this section when-
 4 ever such transfer shall be
 5 necessary to assure maximum
 6 utilization of Federal Match-
 7 ing Funds which shall become
 8 available. In the event that
 9 there shall not be sufficient
 10 funds available for payment of
 11 all appropriations hereinabove
 12 made, the following provisions
 13 shall be applicable. In the
 14 event of such insufficiency in
 15 respect of said revenues ac-
 16 cruing to the Department of
 17 Transportation: (1) the appro-
 18 priation made for Debt Service
 19 in subsections (a) and (b)
 20 hereof shall be paid in full,
 21 (2) the appropriations from
 22 the revenues accruing to the
 23 Department of Transportation
 24 that are herein made for the
 25 purposes referred to in sub-
 26 sections (a), (b) and (c) ex-
 27 cept for Debt Service, hereof
 28 shall be allocated among the
 29 purposes referred to in said
 30 subsections in such order and
 31 with such priorities as the
 32 Director of the Department of
 33 Transportation shall from time
 34 to time direct. The funds ap-
 35 propriated in subsections (a)
 36 and (c) hereof, for the match-
 37 ing Federal Funds, shall not
 38 revert at the end of the fis-
 39 cal year for which such appro-
 40 priations are made, but shall
 41 remain available for the pur-
 42 poses for which such appropri-
 43 ations were made. In addition
 44 to all appropriations
 45 hereinabove made, there is
 46 hereby appropriated to the
 47 Department of Transportation
 48 all Federal Funds accruing

	General Fund	Earmarked Funds	Appropriation Total
1	thereto to be expended only		
2	for the purpose for which such		
3	funds are made available.		
4	(4) Public Road and Bridge		
5	Fund-Transfer to Administra-		
6		35,000,000	
7	tive Office of Courts		
8	In accordance with Constitu-		
9	tional Amendment No. 354.		
10	(5) Public Road and Bridge		
11	Fund-Transfer to Department		
12		3,500,000	
13	of Public Safety.....		
14	(6) Public Road and Bridge		
15	Fund-Transfer to Department		
16		25,000,000	
17	of Public Safety in accor-		
18	dance with Constitutional		
19	Amendment 354.....		
20	Total Transportation, Depart-		
21		1,251,677,465	1,251,677,465
22	ment of.....		
23	In addition to the above ap-		
24	propriation, there is hereby		
25	appropriated to the Department		
26	of Transportation such amounts		
27	as may be received by the De-		
28	partment for resolution of		
29	Civil Action No. 85-T-655-N.		
30	122. Treasurer, State:		
31	(a) Fiscal Management Program .	1,288,350	3,783,717
32			5,072,067
33	SOURCE OF FUNDS:		
34	(1) State General Fund	1,177,754	
35	(2) State General		
36	Fund-Transfer-SAFE Program .	110,596	
37	As provided in Section		
38	41-14A-12, Code of Alabama		
39	1975.		
40	(3) Alabama College Education		453,320
41	Savings Administrative Fund .		
42	As provided in Section		
43	16-33C-10, Code of Alabama		
44	1975.		
45	(4) Prepaid Affordable College		1,881,766

	General Fund	Earmarked Funds	Appropriation Total
1	Tuition Fund.....		
2	(5) Unclaimed Property Admin-		
3	istrative Fund..... 1,448,631		
4	As provided in Section		
5	35-12-81, Code of Alabama		
6	1975.		
7	Total Treasurer, State	1,288,350	3,783,717
8	123. Underground and Above-		
9	ground Storage Tank Trust Fund		
10	Management Board, Alabama:		
11	(a) Administration of Under-		
12	ground and Aboveground Stor-		
13	age Tank Trust Fund Manage-		
14	ment Board Program 150,000		
15	SOURCE OF FUNDS:		
16	(1) Underground and Above-		
17	ground Storage Tank Trust		
18	Fund..... 150,000		
19	As provided in Section		
20	22-35-4, Code of Alabama 1975.		
21	Total Underground and Above-		
22	ground Storage Tank Trust Fund		
23	Management Board, Alabama 150,000		
24	124. Veterans' Affairs, Depart-		
25	ment of:		
26	(a) Administration of Veter-		
27	ans' Affairs Program 1,224,063		
28	Of the above appropriation,		
29	\$32,564 shall be allocated for		
30	Still Serving Veterans.		
31	(b) Veterans Homes Administra-		
32	tion Program..... 65,917,314		
33	(c) Veterans Cemetery Program . 400,000		
34	SOURCE OF FUNDS:		
35	(1) State General Fund 1,224,063		
36	(2) Veterans' Assistance Fund . 39,004,982		
37	The appropriation from the		

	General Fund	Earmarked Funds	Appropriation Total
1	Veterans' Assistance Fund may		
2	be expended for operation of		
3	the Veterans' Nursing Homes,		
4	any other direct expenditure		
5	for veterans' services and		
6	capital outlay.		
7	(3) Veterans' Home Trust		
8		30,665,589	
9	Total Veterans' Affairs, De-		
10	1,224,063	69,670,571	70,894,634
11	125. Veterinary Medical Examin-		
12	ers, Alabama State Board of:		
13	(a) Professional and Occupa-		
14	tional Licensing and Regula-		
15		612,250	612,250
16	SOURCE OF FUNDS:		
17	(1) State Board of Veterinary		
18		612,250	
19	As provided in Section		
20	34-29-70, Code of Alabama		
21	1975.		
22	Total Veterinary Medical Exam-		
23		612,250	612,250
24	126. Women's Commission, Ala-		
25	bama:		
26	(a) Employment and Social Op-		
27		13,650	13,650
28	SOURCE OF FUNDS:		
29	(1) Women's Commission Fund ..		
30		13,650	
31	Total Women's Commission, Ala-		
32		13,650	13,650
33	127. Youth Services, Department		
34	of:		
35	(a) Financial Assistance Pro-		
36		871,357	871,357
37	gram (School District)		
38	7,240,237	18,336,934	25,577,171
39	(b) Youth Services Program ...		
	The above appropriation from		
	the State General Fund is con-		
	ditioned upon the enactment of		

	General Fund	Earmarked Funds	Appropriation Total
1	legislation which distributes		
2	at least 25% of the 4% state		
3	use tax to the State General		
4	Fund beginning October 1,		
5	2012.		
6	SOURCE OF FUNDS:		
7	(1) State General Fund	7,240,237	
8	(2) Youth Services Fund		19,208,291
9	Total Youth Services, Depart-		
10	ment of.....	7,240,237	26,448,528

11 It is the intent of the Legis-
 12 lature that the Department
 13 notify the members of each
 14 local legislative delegation
 15 (whenever possible) prior to
 16 grants being awarded in each
 17 legislative district. The De-
 18 partment shall notify the leg-
 19 islative delegation of the
 20 amount of the grant, the re-
 21 cipient of the grant, and the
 22 date the grant is to be
 23 awarded. Notwithstanding any
 24 other provisions of the law,
 25 the Department shall transfer
 26 from its tobacco settlement
 27 funds the amount of \$7,916,090
 28 to the State General Fund for
 29 fiscal year 2013. The transfer
 30 shall be made in four equal
 31 installments at the beginning
 32 of each quarter of the fiscal
 33 year.

34 **2D. Other:**

35 **1. Arrest of Absconding Felons:**

36	(a) Criminal Investigation		
37	Program, Estimated	26,175	26,175

38 SOURCE OF FUNDS:

39	(1) State General Fund	26,175	
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	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections 15-9-1		
2	and 15-9-3, Code of Alabama		
3	1975.		
4	Total Arrest of Absconding		
5	Felons..... 26,175 26,175		
6	2. Automatic Appeal Expense:		
7	(a) Legal Advice and Legal		
8	Services Program, Estimated . 35 35		
9	SOURCE OF FUNDS:		
10	(1) State General Fund 35		
11	As provided in Sections		
12	12-22-150 and 12-22-241, Code		
13	of Alabama 1975.		
14	Total Automatic Appeal Expense		
15	..... 35 35		
16	3. County Government Capital		
17	Improvement Fund:		
18	(a) Special Services Program,		
19	Estimated..... 14,000,000 14,000,000		
20	SOURCE OF FUNDS:		
21	(1) Alabama Trust Fund Income,		
22	Estimated..... 14,000,000		
23	Total County Government Capi-		
24	tal Improvement Fund 14,000,000 14,000,000		
25	4. Court Assessed Costs Not		
26	Provided For:		
27	(a) Special Services Program,		
28	Estimated..... 4,611,000 4,611,000		
29	As provided in Sections		
30	22-52-14, 22-11A-1 through		
31	22-11A-41, 12-15-215,		
32	26-17-636 and 12-21-131, Code		
33	of Alabama 1975.		
34	(b) Legal Advice and Legal		
35	Services Program..... 252,300 252,300		
36	It is the intent of the Legis-		
37	lature that the appropriation		
38	in this subsection be expended		

	General Fund	Earmarked Funds	Appropriation Total
1	for court costs to include		
2	cost of depositions, witness		
3	fees and expenses, filing and		
4	docket fees, court reporters,		
5	court judgments, attorneys		
6	fees, out-of-court settlements		
7	and other expenses ordered by		
8	the court or normally identi-		
9	fied as costs of court, when		
10	any of the above is approved		
11	by the Attorney General. The		
12	Attorney General shall provide		
13	a report quarterly to the		
14	Chair of the House Ways and		
15	Means General Fund Committee,		
16	the Chair of the Senate Fi-		
17	nance and Taxation-General		
18	Fund Committee and the Legis-		
19	lative Fiscal Officer on the		
20	detailed expenditures of this		
21	appropriation.		
22	(c) Automatic Appeal Cases		
23	Expense Program.....	17,319	17,319
24	The above appropriation shall		
25	be used to reimburse reason-		
26	able expenses incurred by at-		
27	torneys representing defen-		
28	dants under sentence of death		
29	in state collateral proceed-		
30	ings, such as those under Rule		
31	32 of the Rules of Criminal		
32	Procedure. Provided, in no		
33	case may any amount be paid		
34	unless the court determines by		
35	written order in advance that		
36	the cost is both necessary and		
37	reasonable; and in no event		
38	may any amount be paid out of		
39	this appropriation as fees to		
40	any attorney for services, or		
41	to compensate any attorney for		
42	time either as an attorney in		
43	the proceeding or as a wit-		
44	ness.		
45	SOURCE OF FUNDS:		
46	(1) State General Fund	252,300	

	General Fund	Earmarked Funds	Appropriation Total
1	(2) State General Fund, Estimated.....	4,611,000	
2			
3	(3) State General		
4	Fund-Automatic Appeal Cases	17,319	
5	Total Court Assessed Costs Not		
6	Provided For.....	4,880,619	4,880,619
7	5. Court Costs:		
8	(a) Court Operations Program,		
9	Estimated.....	86	86
10	SOURCE OF FUNDS:		
11	(1) State General Fund	86	
12	Pursuant to Act No. 558, 1957,		
13	Page 777.		
14	Total Court Costs.....	86	86
15	6. Department of Public		
16	Safety-Alabama Bureau of In-		
17	vestigation Cost of Evidence		
18	Fund:		
19	(a) Special Services Program .	108,750	108,750
20	SOURCE OF FUNDS:		
21	(1) State General Fund, Trans-		
22	fer.....	108,750	
23	Total Department of Public		
24	Safety-Alabama Bureau of In-		
25	vestigation Cost of Evidence		
26	Fund.....	108,750	108,750
27	The above appropriation to the		
28	Department of Public Safety		
29	ABI Cost of Evidence Fund		
30	shall be conditioned as pro-		
31	vided in Section 32-2-11, Code		
32	of Alabama, 1975, and shall		
33	remain in the State General		
34	Fund until a demonstrated need		
35	is determined and recommended		
36	by the Director of Finance and		
37	approved by the Governor.		
38	7. Distribution of Public Docu-		

	General Fund	Earmarked Funds	Appropriation Total
1	ments:		
2	(a) Administrative Support		
3		175,635	175,635
4	SOURCE OF FUNDS:		
5		175,635	
6	As provided in Sections		
7	36-14-1, 36-14-11, 17-5-11,		
8	and 41-21-8, Code of Alabama		
9	1975.		
10	Total Distribution of Public		
11		175,635	175,635
12	8. Election Expenses:		
13	(a) Special Services Program,		
14		5,000,000	5,000,000
15	(b) Training of Election Offi-		
16		33,057	33,057
17	For payment of expenses pursu-		
18	ant to the court order entered		
19	by the U.S. District Court,		
20	Middle District of Alabama in		
21	Civil Action No. 84-T-595-N.		
22	SOURCE OF FUNDS:		
23		33,057	
24	(2) State General Fund, Esti-		
25		5,000,000	
26	As provided in Section		
27	17-16-7, Code of Alabama 1975.		
28		5,033,057	5,033,057
29	9. Emergency Fund, Departmen-		
30	tal:		
31		4,450,997	4,450,997
32	SOURCE OF FUNDS:		
33		4,450,997	
34	Total Emergency Fund, Depart-		
35		4,450,997	4,450,997

	General Fund	Earmarked Funds	Appropriation Total
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1 This is the appropriation con-
 2 templated in Section 41-4-94,
 3 Code of Alabama 1975, and
 4 shall be the only amount ap-
 5 propriated and the total
 6 amount expended under the pro-
 7 visions of said section. This
 8 appropriation shall be ex-
 9 pended solely for the purpose
 10 of addressing a financial
 11 emergency within a state de-
 12 partment, board, commission,
 13 bureau, office or agency. At
 14 least ten days prior to the
 15 release of any of this appro-
 16 priation to any state depart-
 17 ment, board, commission, bu-
 18 reau, office or agency, the
 19 Director of Finance shall no-
 20 tify the Chair of the Senate
 21 Finance and Taxation-General
 22 Fund Committee, the Chair of
 23 the House Ways and Means Gen-
 24 eral Fund Committee and the
 25 Director of the Legislative
 26 Fiscal Office of such pending
 27 transfer.

28 **10. Fair Trial Tax Transfer:**

29	(a) Court Operations Program,		
30	Estimated.....	34,900,000	34,900,000

31 SOURCE OF FUNDS:

32	(1) State General Fund -		
33	Transfer.....	34,900,000	

34	Total Fair Trial Tax Transfer .	34,900,000	34,900,000
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35 **11. Feeding of Prisoners:**

36	(a) Institutional Services -		
37	Corrections Program, Esti-		
38	mated.....	7,830,000	7,830,000

39 SOURCE OF FUNDS:

40	(1) State General Fund	7,830,000	
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	General Fund	Earmarked Funds	Appropriation Total
1	For expenses of feeding pris-		
2	oners in county jails in ac-		
3	cordance with Sections 14-6-42		
4	and 14-6-43, Code of Alabama		
5	1975.		
6	Total Feeding of Prisoners ...	7,830,000	7,830,000
7	12. Finance - CMIA, Department		
8	of:		
9	(a) Fiscal Management Program,		
10	Estimated.....	152,965	152,965
11	SOURCE OF FUNDS:		
12	(1) State General Fund	152,965	
13	As provided in Section		
14	41-4-38, Code of Alabama 1975.		
15	Total Finance - CMIA, Depart-		
16	ment of.....	152,965	152,965
17	13. Finance - FEMA, Department		
18	of:		
19	(a) Readiness and Recovery		
20	Program, Estimated	7,825,917	7,825,917
21	Payments of the State's share		
22	of administrative costs and		
23	matching grants furnished by		
24	the Federal Emergency Manage-		
25	ment Agency.		
26	SOURCE OF FUNDS:		
27	(1) State General Fund	7,825,917	
28	Total Finance - FEMA, Depart-		
29	ment of.....	7,825,917	7,825,917
30	The above appropriation to the		
31	Department of Finance-FEMA		
32	from the State General Fund is		
33	conditioned upon the declara-		
34	tion of a natural disaster		
35	area by the President of the		
36	United States and conditioned		
37	further upon the requirement		
38	by the Federal Emergency Man-		
39	agement Agency or the U.S.		

	General Fund	Earmarked Funds	Appropriation Total
1	Soil Conservation Service for		
2	the State of Alabama to pay a		
3	state match for FEMA or SCS		
4	grants.		
5	14. Forest Fire Fund, Emergency:		
6	(a) Forest Resources Protec-		
7	tion and Development Program		
8	156,600		156,600
9	SOURCE OF FUNDS:		
10	(1) State General		
11	Fund-Transfer..... 156,600		
12	The appropriation to the Emer-		
13	gency Forest Fire Fund shall		
14	be conditioned as provided by		
15	Section 9-3-10.1, Code of Ala-		
16	bama 1975, and shall remain in		
17	the State General Fund until a		
18	demonstrated need is deter-		
19	mined and recommended by the		
20	Director of Finance and ap-		
21	proved by the Governor.		
22	Total Forest Fire Fund, Emer-		
23	gency..... 156,600		156,600
24	15. Governor's Conference, Na-		
25	tional:		
26	(a) Executive Direction Pro-		
27	gram, Estimated..... 187,237		187,237
28	SOURCE OF FUNDS:		
29	(1) State General Fund 187,237		
30	Total Governor's Conference,		
31	National..... 187,237		187,237
32	16. Governor's Proclamation Ex-		
33	penses:		
34	(a) Executive Direction Pro-		
35	gram, Estimated..... 229,449		229,449
36	SOURCE OF FUNDS:		
37	(1) State General Fund 229,449		

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections		
2	17-12-18 and 17-14-53, Code of		
3	Alabama 1975.		
4	Total Governor's Proclamation		
5	Expenses..... 229,449 229,449		
6	17. Governor's Widow Retirement:		
7	(a) Executive Direction Pro-		
8	gram, Estimated..... 14,400 14,400		
9	SOURCE OF FUNDS:		
10	(1) State General Fund 14,400		
11	As provided in Section		
12	36-13-12, Code of Alabama		
13	1975.		
14	Total Governor's Widow Retire-		
15	ment..... 14,400 14,400		
16	18. Law Enforcement Fund:		
17	(a) Criminal Investigation		
18	Program, Estimated 17,948 17,948		
19	SOURCE OF FUNDS:		
20	(1) State General Fund 17,948		
21	As provided in Sections		
22	28-4-311 and 28-4-312, Code of		
23	Alabama 1975.		
24	Total Law Enforcement Fund ... 17,948 17,948		
25	19. Law Enforcement Legal De-		
26	fense:		
27	(a) Legal Advice and Legal		
28	Services Program, Estimated . 867 867		
29	SOURCE OF FUNDS:		
30	(1) State General Fund 867		
31	To carry out provisions of		
32	Section 36-21-1, Code of Ala-		
33	bama 1975.		
34	Total Law Enforcement Legal		
35	Defense..... 867 867		

	General Fund	Earmarked Funds	Appropriation Total
1	20. Military - Emergency Active		
2	Duty Pay:		
3	(a) Military Operations Pro-		
4			gram, Estimated..... 419,775 419,775
5	SOURCE OF FUNDS:		
6			(1) State General Fund 419,775
7	As provided in Section		
8	31-2-133, Code of Alabama		
9	1975.		
10	Total Military - Emergency		
11			Active Duty Pay..... 419,775 419,775
12	21. Municipal Government Capital		
13	Improvement Fund:		
14	(a) Special services Program,		
15			Estimated..... 14,000,000 14,000,000
16	SOURCE OF FUNDS:		
17			(1) Alabama Trust Fund Income,
18			Estimated..... 14,000,000
19	Total Municipal Government		
20			Capital Improvement Fund 14,000,000 14,000,000
21	22. Port Authority Transfer, Ala-		
22	bama State:		
23	(a) State Port Authority Pro-		
24			gram..... 3,500,000 3,500,000
25	SOURCE OF FUNDS:		
26			(1) State General Fund 3,500,000
27	The above appropriation to the		
28	Alabama State Port Authority		
29	shall be conditioned upon the		
30	availability of funds and		
31	shall remain in the State Gen-		
32	eral Fund until a demonstrated		
33	need is determined and recom-		
34	mended by the Director of Fi-		
35	nance and approved by the Gov-		
36	ernor.		
37	Total Port Authority Transfer,		
38			Alabama State..... 3,500,000 3,500,000

	General Fund	Earmarked Funds	Appropriation Total
1	23. Printing of Code Supplements		
2	- Legislative Reference Service:		
3			
4	(a) Legislative Operations and		
5	Support Program, Estimated .		
	65,870		65,870
6	SOURCE OF FUNDS:		
7	(1) State General Fund		
	65,870		
8	As provided in Section 29-7-6,		
9	Code of Alabama 1975.		
10	Total Printing of Code Supplements - Legislative Reference		
11	Service.....		
12	65,870		65,870
13	It is the intent of the Legislature that the number of		
14	Codes and Supplements printed		
15	and distributed shall be limited to the minimum number		
16	actually needed, utilized, and		
17	required by law. Procedures		
18	should be adopted to verify		
19	the need and utility of re-		
20	quired printed sets to ensure		
21	printing cost savings when		
22	possible.		
23			
24			
25	24. Printing of Codes and Supplements - Secretary of State:		
26			
27	(a) Administrative Support		
28	Services Program, Estimated .		
	130,500		130,500
29	SOURCE OF FUNDS:		
30	(1) State General Fund		
	130,500		
31	As provided in Sections		
32	41-21-1 through 41-21-8, Code		
33	of Alabama 1975.		
34	Total Printing of Codes and		
35	Supplements - Secretary of		
36	State.....		
	130,500		130,500
37	It is the intent of the Legis-		
38	lature that the number of		
39	Codes and Supplements printed		

	General Fund	Earmarked Funds	Appropriation Total
1	and distributed shall be limited to the minimum number		
2	actually needed, utilized, and required by law. Procedures		
3	should be adopted to verify the need and utility of required		
4	printed sets to ensure printing cost savings when possible.		
5	possible.		
6			
7			
8			
9			
10	25. Printing of Legislative Acts and Journals:		
11			
12	(a) Administrative Support		
13	Services Program, Estimated .	191,984	191,984
14	SOURCE OF FUNDS:		
15	(1) State General Fund	191,984	
16	Total Printing of Legislative		
17	Acts and Journals.....	191,984	191,984
18	26. Public Safety-Emergency Code:		
19	(a) Readiness and Recovery		
20	Program.....	80,766	80,766
21	SOURCE OF FUNDS:		
22	(1) State General Fund	80,766	
23	As provided in Section 32-2-7,		
24	Code of Alabama 1975.		
25	Total Public Safety-Emergency		
26	Code.....	80,766	80,766
27	27. Registration of Voters:		
28	(a) Special Services Program,		
29	Estimated.....	2,392,500	2,392,500
30	SOURCE OF FUNDS:		
31	(1) State General Fund	2,392,500	
32	In accordance with Sections		
33	17-3-5 and 17-3-57, Code Ala-		
34	bama 1975.		
35	Total Registration of Voters .	2,392,500	2,392,500

	General Fund	Earmarked Funds	Appropriation Total
1	28. Removal of Prisoners:		
2	(a) Administrative Services		
3	and Logistical Support Pro-		
4			gram, Estimated..... 619,959 619,959
5	SOURCE OF FUNDS:		
6	(1) State General Fund	619,959	
7	As provided in Sections		
8	15-10-70 through 15-10-73,		
9	15-9-62, 15-9-65, and 15-9-81,		
10	Code of Alabama 1975.		
11	Total Removal of Prisoners ...	619,959	619,959

12 Section 3. In addition to the above appropriations
 13 from the State General Fund there is hereby appropriated the
 14 following additional amounts from the State General Fund.

Department of Mental

- 15 (1) Health \$1,000,000
- 16 (2) District Attorneys \$1,000,000

To be distributed among
 the circuits in the same
 proportions as the alloca-
 tions in Section 2 of this
 17 act.

- 18 (3) State Auditor \$100,000
- 19 (4) Department of Human Re- \$400,000

sources

20 Section 4. RETIREMENT COSTS. The appropriations made
21 herein to departments, boards, offices, commissions, agencies
22 and institutions include the amounts needed to pay
23 approximately \$174,000,000 in employer contribution expenses
24 for retirement.

25 Section 5. Notwithstanding any other provisions of
26 this act or any other act, any amounts from appropriations for
27 the fiscal year ending September 30, 2012, to the various
28 state agencies in this act which were unexpended and reverted
29 on September 30, 2012, are hereby reappropriated to the
30 respective offices for the fiscal year beginning October 1,
31 2012.

32 Section 6. In addition to all other appropriations
33 heretofore or hereafter made, there is hereby appropriated
34 such amounts as may be necessary for the fiscal year ending
35 September 30, 2013, to the Retirement Systems of Alabama from
36 the Senior Services Trust Fund to comply with Section
37 41-15C-1, Code of Alabama 1975.

38 Section 7. In addition to all other appropriations
39 heretofore or hereafter made, there is hereby conditionally
40 appropriated any and all amounts from tobacco settlement or
41 litigation for the fiscal year ending September 30, 2013. The
42 amounts are conditioned upon the State of Alabama receiving

1 revenue from tobacco settlement or litigation and upon the
 2 recommendation of the Director of Finance, the Chairs of the
 3 House Ways and Means General Fund Committee, the Senate
 4 Finance and Taxation-General Fund Committee, and the approval
 5 of the Governor. The conditional appropriation made herein
 6 shall be allocated pursuant to Sections 41-10-620 through
 7 41-10-639 and Sections 41-15B-1 through 41-15B-6, Code of
 8 Alabama 1975.

9 Section 8. Of the appropriations made to the follow-
 10 ing agencies in Sections 2B and 2C of this act, the following
 11 amounts for the listed agencies are conditioned upon the en-
 12 actment of legislation which distributes at least 25% of the
 13 4% state use tax to the State General Fund beginning October
 14 1, 2012. If such legislation is not enacted the amounts listed
 15 for each agency shall be reduced from the appropriations in
 16 Sections 2B and 2C of this act.

- | | | |
|----|-------------------------------|-------------|
| 17 | (1) Unified Judicial System | \$5,000,000 |
| 18 | (2) Medicaid Agency | \$5,000,000 |
| | Department of Public | |
| 19 | (3) Health | \$5,000,000 |
| | Department of Human Re- | |
| 20 | (4) sources | \$5,000,000 |
| 21 | (5) Department of Corrections | \$5,000,000 |

1 such appropriation to any office, department, bureau, board,
2 commission or agency is insufficient to pay salaries in that
3 office, department, bureau, board, commission or agency.

4 Section 11. In addition to appropriations herein
5 made, all gifts, grants, insurance proceeds, contributions or
6 entitlements, in excess of the amount carried in the bill,
7 including grants by the Congress of the United States,
8 municipalities or counties, to any department, division,
9 board, bureau, commission, agency, institution, office or
10 officer of the State of Alabama are hereby appropriated and,
11 in the event the same are recurring, are reappropriated to
12 such department, division, board, bureau, commission, agency,
13 institution, office or officer to be used only for the purpose
14 or purposes for which the grant or contribution was or shall
15 be made. Further, all state, county, municipal and educational
16 entities are authorized to disburse such sums as deemed
17 necessary by mutual agreement between said entities and the
18 State of Alabama, Department of Examiners of Public Accounts
19 to partially defray the cost of auditing services performed by
20 said agency. All such sums are hereby appropriated and
21 reappropriated if necessary to the Department of Examiners of
22 Public Accounts for audit services, to be expended through the
23 fund established by Section 41-5-24, Code of Alabama 1975.

24 Section 12. Upon certification to the Director of
25 Finance by the State Attorney General that a federal court has

1 ordered the State of Alabama to pay claims, attorney fees, or
2 other costs relating to said court order, funds are hereby
3 appropriated to the affected department, board, bureau, or
4 commission from the appropriate fund or funds of such
5 department, board, bureau or commission in the amount
6 necessary to satisfy that court order. Such appropriations are
7 in addition to any other appropriation heretofore or hereafter
8 made in this appropriation act. Such appropriations are
9 conditioned upon the availability of funds and a determination
10 by the Director of Finance that existing appropriations are
11 not available for the court-ordered payments.

12 Section 13. All interest earned from funds paid into
13 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
14 90-556 and Act 91-572 are hereby appropriated to the
15 Governor's Contingency Fund to be spent at the discretion of
16 the Governor. Any other interest earned by the state from
17 Revenue Sharing Investments under the State and Local Fiscal
18 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
19 Congress, together with any accruals or reversions thereon are
20 hereby appropriated to the State General Fund.

21 Section 14. All encumbered balances of a previous
22 fiscal year appropriation, other than the exclusions
23 authorized by this Act or in Section 41-4-93, Code of Alabama
24 1975, shall lapse no later than September 30 of the fiscal
25 year immediately following the fiscal year for which the

1 appropriation was made and shall revert to the credit of the
2 State General Fund or earmarked fund from which the
3 appropriation or appropriations were made.

4 Section 15. The appropriations made herein to the
5 departments, boards, offices, commissions and agencies include
6 the amounts necessary and said departments, boards, offices,
7 commissions and agencies are hereby directed to make the
8 transfer of funds to the State Personnel Department in said
9 amounts enumerated in this act. All agencies enumerated in
10 this act and receiving services from other governmental
11 agencies enumerated in this act shall make full payment in a
12 timely manner (as determined by the Department of Finance) for
13 such services.

14 Section 16. All funds collected under Section
15 40-12-43.1 between the effective date of Act 98-191 and
16 September 30, 2012 are hereby appropriated to the Auburn
17 University Center for Governmental Services for the
18 administration of the examiner certification program
19 established by the Alabama Local Tax Institute of Standards
20 and Training as provided in Section 40-12-43.1.

21 Section 17. It is the intent of the Legislature that
22 the funds appropriated to the Office of the Senate President
23 Pro Tempore in subsection 9 of Section 2A of this act which
24 are not otherwise designated may be expended by the Senate
25 President Pro Tempore for the same purposes as are authorized

1 for the Lieutenant Governor pursuant to Section 29-4-50 Code
2 of Alabama 1975, and the Speaker of the House of
3 Representatives pursuant to Section 29-4-60 Code of Alabama
4 1975.

5 Section 18. If merit pay increases are reinstated
6 after December 31, 2012, current anniversary dates will be
7 maintained for all state employees. Agencies are prohibited
8 from adjusting employee anniversary dates to obtain merit pay
9 increases at an earlier date.

10 Section 19. In the appropriation in this Act to the
11 Alabama Department of Public Health, the reference to Prostate
12 Screening and Research refers to research performed at the
13 Mitchell Cancer Institute, at the University of Alabama at
14 Birmingham, and at the University of Alabama at Birmingham
15 (Huntsville Hospital).

16 Section 20. The appropriations made herein to the
17 departments, boards, offices, commissions and agencies include
18 the amounts necessary to pay the State Employee Health
19 Insurance Board (SEIB). The SEIB rate shall be \$765 per month
20 for each full-time employee for the fiscal year ending
21 September 30, 2013. The State Employees' Insurance Board will
22 adjust the insurance program wherever appropriate to maintain
23 the aforementioned fixed rate. For the fiscal year 2013, the
24 Governor upon the recommendation of the State Director of
25 Finance, shall have the authority to increase the SEIB monthly

1 employer insurance premium rate up to a maximum of \$805 per
 2 month for each full-time employee.

3 Section 21. It is the intent of the Legislature that
 4 the Director of Finance shall notify the Chair of the House
 5 Ways and Means General Fund Committee, the Chair of the Senate
 6 Finance and Taxation-General Fund Committee, and the
 7 Legislative Fiscal Officer of any interagency transfers, of
 8 any type, including contracting, of any of the funds
 9 appropriated in this act.

10 Section 22. In addition to the amounts otherwise
 11 appropriated in this act, there is hereby conditionally appro-
 12 priated to the following agencies, the following amounts from
 13 the State General Fund for the fiscal year ending September
 14 30, 2013 conditioned upon the availability of funds in the
 15 State General Fund, the recommendation of the Finance Director
 16 and the approval of the Governor:

17	(1)	Adjustment, Board of	\$96,368
18	(2)	Agricultural and Conservation Devel- opment Commission	\$63,648
19	(3)	Agriculture and Industries, Depart- ment of	\$1,201,052
20	(4)	Archives and History, Department of	\$166,816
21	(5)	Attorney General, Office of the	\$1,813,882

1	(6)	Auditor, State	\$188,318
2	(7)	Building Commission, State	\$35,352
3	(8)	Building Renovation Finance Author- ity, Alabama	\$271,664
4	(9)	Citizenship Trust (American Village)	\$16,855
5	(10)	Corrections Department	\$45,265,298
6	(11)	Court of Civil Appeals	\$798,623
7	(12)	Court of Criminal Appeals	\$926,065
8	(13)	Crime Victims Compensation Commis- sion, Alabama	\$12,322
9	(14)	Criminal Justice Information Center, Alabama	\$275,377
10	(15)	Department of Commerce, Alabama	\$727,456
11	(16)	District Attorneys	\$6,204,301
12		To be distributed pro rata to Judi- cial Circuits if released	
13	(17)	Economic and Community Affairs, Ala- bama Department of	\$1,483,558
14	(18)	Emergency Management Agency	\$295,000
15	(19)	Environmental Management, Department of	\$851,541
16	(20)	Examiner of Public Accounts	\$2,336,775

1	(21)	Finance, Department of	\$812,061
2	(22)	Forensic Sciences, Department of	\$953,839
3	(23)	Forestry Commission	\$1,069,406
4	(24)	Geological Survey	\$242,504
5	(25)	Governor's Contingency Fund	\$28,553
6	(26)	Governor's Mansion Authority	\$18,257
7	(27)	Governor's Office	\$151,675
8	(28)	Governor's Office on Disability	\$32,660
9	(29)	Governor's Office on Faith-Based and Community Initiatives	\$11,184
10	(30)	Health, Department of Public	\$4,088,584
11	(31)	Health Planning Agency, State	\$30,293
12	(32)	Historical Commission, Alabama	\$497,552
13	(33)	Homeland Security, Department of	\$80,068
14	(34)	Human Resources, Department of	\$8,721,493
15	(35)	Industrial Relations, Department of	\$283,524
16	(36)	Judicial Inquiry Commission	\$86,063
17	(37)	Judicial Retirement Fund	\$460,080
18	(38)	Law Institute, Alabama	\$11,820
19	(39)	Legislative Building Authority	\$28,634
20	(40)	Legislative Fiscal Office	\$415,765

1	(41)	Legislative Council	\$94,560
2	(42)	Legislative Reference Service	\$529,002
3	(43)	Legislature	\$4,728,000
4	(44)	Lieutenant Governor, Office of the	\$159,233
5	(45)	Medicaid Agency, Alabama	\$150,000,000
6	(46)	Mental Health, Department of	\$11,630,334
7	(47)	Military Department	\$789,847
8	(48)	Oil and Gas Board	\$254,781
9	(49)	Pardons and Paroles, Board of	\$2,943,423
		Peace Officers' Annuity and Benefit	
10	(50)	Fund Board, Alabama	\$11,140
11	(51)	Office of the President Pro Tempore	
		of the Senate	\$260,040
12	(52)	Prosecution Services, Office of	\$181,606
13	(53)	Revenue, Department of	\$40,515
14	(54)	Secretary of State	\$511,610
15	(55)	Senior Services, Department of	\$2,675,779
16	(56)	Soil and Water Conservation Commit-	
		tee, State	\$788,869
17	(57)	Supreme Court	\$2,060,698
18	(58)	Supreme Court Library	\$263,612

1	(59)	Office of the Speaker of the House of Representatives	\$312,340
2	(60)	Surface Mining Commission, Alabama	\$59,664
3	(61)	Tennessee-Tombigbee Waterway Devel- opment Authority	\$14,417
4	(62)	Treasurer, State	\$370,216
5	(63)	Unified Judicial System	\$24,931,763
6	(64)	Veterans' Affairs, Department of	\$588,370
7	(65)	Youth Services, Department of	\$2,628,035

8 Section 23. If any section, paragraph, sentence,
9 clause, provision or portion of this act or all or any portion
10 of any appropriations herein made be held unconstitutional or
11 invalid, it shall not affect any other section, paragraph,
12 sentence, clause, provision or portion of this act or any
13 other appropriation or appropriations or portion thereof
14 hereby made not in and of itself unconstitutional or invalid.

15 Section 24. All laws or parts of laws, general,
16 special, private or local that are in conflict with or
17 inconsistent with the provisions of this act are hereby
18 expressly repealed.

19 Section 25. Each agency of the State funded through
20 the provisions of this act shall provide an equal opportunity

1 for employment and business opportunities for all citizens of
2 this state without regard to sex or race.

3 Section 26. This act shall become effective October
4 1, 2012.

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Speaker of the House of Representatives

President and Presiding Officer of the Senate

House of Representatives

I hereby certify that the within Act originated in
and was passed by the House 10-APR-12, as amended.

Greg Pappas
Clerk

Senate	<hr/> 10-MAY-12 <hr/>	Amended and Passed
House	16-MAY-12 <hr/>	Passed, as amended by Conference Com- mittee Report
Senate	<hr/> 16-MAY-12 <hr/>	Passed, as amended by Conference Com- mittee Report