

1 HB374  
2 120875-5  
3 By Representative Salaam  
4 RFD: Government Appropriations  
5 First Read: 21-JAN-10

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ENROLLED, An Act,

To make an appropriation of \$872,267 from the State General Fund to the Children's Advocacy Programs in Alabama for the support and operations of the Children's Advocacy Centers and the Alabama Network of Children's Advocacy Center, Inc. for the fiscal year ending September 30, 2011, to provide that the appropriation is subject to certain provisions of the Code of Alabama 1975, to require an operations plan and an audited financial statement prior to the release of any funds, to require quarterly and end of year performance reports and makes a conditional appropriation for the fiscal year ending September 30, 2011.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. There is hereby appropriated the sum of \$872,267 from the State General Fund to the Children's Advocacy Programs in Alabama for the support and operations of the Children's Advocacy Centers and the Alabama Network of Children's Advocacy Center, Inc. for the fiscal year ending September 30, 2011. It is the intent of the Legislature that each advocacy center that meets the criteria for full membership, and is funded pursuant to the provisions of Sections 26-16-71 and 26-16-73 Code of Alabama 1975, as amended, be treated equally in regards to receiving full membership funding.

1           Section 2. The above appropriation is made for the  
 2 support and maintenance of the above programs. The  
 3 appropriation shall be subject to the provisions, terms,  
 4 conditions, and limitations of the Budget and Financial  
 5 Control Act, Code of Alabama 1975, Sections 41-4-80 et seq.;  
 6 the provisions of The Budget Management Act of 1976, Code of  
 7 Alabama 1975, Sections 41-19-1 et seq.; and any other  
 8 provisions of this Act.

9           Section 3. (a) Prior to the release of any funds  
 10 appropriated under this act the following reports shall be  
 11 submitted:

12                   (1) An operations plan for the fiscal year  
 13 2010-2011, including goals and measurable performance  
 14 indicators, shall be submitted to and approved by the Director  
 15 of Finance, as provided for state agencies in Code of Alabama  
 16 1975, Section 41-19-10.

17                   (2) An audited financial statement for all  
 18 operations during the fiscal year 2008-2009.

19                   (3) A detailed report shall be submitted enumerating  
 20 the number of children served for the past two years and the  
 21 nature and extent of service provided to the Director of  
 22 Finance and the Chairperson of the Finance and Taxation  
 23 Committee-General Fund and the Chairperson of the Committee on  
 24 Government Appropriations.

1           (b) It is the intent of the Legislature that funds  
 2 appropriated for fiscal year 2010-2011 shall be released by  
 3 the Director of Finance following receipt of the above  
 4 reports.

5           (c) In addition, quarterly reports for fiscal year  
 6 2010-2011 shall be made to the Director of Finance relating  
 7 actual expenditures and accomplishments to planned  
 8 expenditures and accomplishments. An end of year performance  
 9 report for the fiscal year 2010-2011 shall be made to the  
 10 Director of Finance stating the work accomplished and the  
 11 services provided and the costs of accomplishing the work and  
 12 providing the services, citing meaningful measures of program  
 13 effectiveness and costs, as is required for state agencies in  
 14 Code of Alabama 1975, Section 41-19-11.

15           (d) The Director of Finance shall forward a copy of  
 16 all required reports to the Joint Fiscal Committee in a timely  
 17 manner.

18           Section 4. In addition to the appropriation made  
 19 herein, there is hereby conditionally appropriated for the  
 20 fiscal year ending September 30, 2011, \$118,946 from the State  
 21 General Fund. This appropriation is conditioned upon the  
 22 availability of funds in the State General Fund, the  
 23 recommendation of the Director of Finance and the approval of  
 24 the Governor.

1                   Section 5. This act shall become effective October  
2           1, 2010.

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Speaker of the House of Representatives

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President and Presiding Officer of the Senate

House of Representatives

I hereby certify that the within Act originated in  
and was passed by the House 06-APR-10, as amended.

Greg Pappas  
Clerk

Senate	13-APR-10	Amended and Passed
House	13-APR-10	Concurred in Senate Amendment