

1 HB187  
2 206864-3  
3 By Representative Poole  
4 RFD: Ways and Means Education  
5 First Read: 06-FEB-20

1 ENGROSSED

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3  
4 A BILL  
5 TO BE ENTITLED  
6 AN ACT  
7

8 To make appropriations for the support, maintenance  
9 and development of public education in Alabama, for debt  
10 service, and for capital outlay for the fiscal year ending  
11 September 30, 2021.

12 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

13 Section 1. There is hereby appropriated for the  
14 support of public education in Alabama for the fiscal year  
15 ending September 30, 2021, for debt service, and for capital  
16 outlay to be paid out of funds specified in subsection (a) of  
17 Section 2 of this act, the amounts specified in subsections  
18 (a), (b), (c), (d), and (e) of Section 3 of this act. For the  
19 purpose specified in subsection (b) of Section 2 of this act,  
20 amounts are shown by programmatic area and the total for all  
21 programs is shown so as to include estimated sources of funds  
22 other than those listed in subsection (a) of Section 2 of this  
23 act. For the purpose of this act, "ETF" shall mean the  
24 Education Trust Fund and "Federal and Local Funds" shall mean  
25 all gifts, grants, contributions, or entitlements, including  
26 grants by the Congress of the United States, municipalities or  
27 counties.

1           Section 2. (a) The appropriations provided for in  
2 this act shall be paid from funds in the State Treasury to the  
3 credit of the Education Trust Fund, Alabama Peace Officers'  
4 Standards and Training Fund, Impaired Drivers Trust Fund,  
5 Driver Education and Training Fund, Special Education  
6 Catastrophic Fund, Public School Fund and other listed funds  
7 and are hereby made for the support of public education in  
8 Alabama for the fiscal year ending September 30, 2021, and the  
9 appropriations herein made shall be subject to the provisions,  
10 terms, conditions and limitations of the Budget and Financial  
11 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),  
12 the provisions of the Budget Management Act of 1976 (Code of  
13 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the  
14 amounts hereinafter specified.

15           (b) Amounts shown hereinunder the columns "Earmarked  
16 Funds" and "Appropriation Total" are as set forth for the  
17 purpose of establishing amounts estimated to be available by  
18 programmatic area from sources other than those listed in  
19 subsection (a) of this Section 2, in order, upon consideration  
20 of such other funds so estimated to be available, to promote  
21 the accountability for an efficient use of funds available,  
22 and the same are hereby appropriated by the Legislature.  
23 Provided, however, that regardless of the ending date of any  
24 pay period which has been or may be established by the  
25 Legislature for the payment of salaries of state employees,  
26 the entire payment due shall be made from the fiscal year's  
27 appropriation in which the pay date falls.

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Section 3.

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
<b>3A. Legislative Branch:</b>			
<b>1. Examiner of Public Accounts:</b>			
(a) Audit Services Program ...	8,496,091		8,496,091
SOURCE OF FUNDS:			
(1) ETF.....	8,496,091		
Total Examiner of Public Ac-			
counts.....	8,496,091		8,496,091

The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5A, Code of Alabama 1975.

<b>2. Legislative Services Agency:</b>			
(a) Legislative Operations and Support Program.....	3,371,066		3,371,066
SOURCE OF FUNDS:			
(1) ETF.....	3,371,066		
Total Legislative Services Agency.....	3,371,066		3,371,066

Notwithstanding any other provisions of law to the contrary, any funds appropriated to the Legislative Services Agency which remain unexpended on September 30, 2021, shall not revert to the Education Trust Fund, but shall be reappropriated in the fiscal year beginning October 1, 2021.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	<b>3. Legislature:</b>		
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13	<b>3B. Executive Branch:</b>		
14	<b>1. American Legion and Auxil-</b>		
15	<b>ary Scholarships:</b>		
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26	<b>2. Archives and History, De-</b>		
27	<b>partment of:</b>		
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Department of Archives and		
2	History.		
3	<b>3. Arts, State Council on the:</b>		
4	(a) Fine Arts Program .....	5,903,528	819,900
5			6,723,428
6	Of the above appropriation,		
7	\$950,000 shall be expended for		
8	the Alabama Center for the		
9	Arts, of which \$75,000 shall		
10	be expended for Urban Art;		
11	\$75,000 shall be expended for		
12	the Arts Hall of Fame; and		
13	\$200,000 shall be expended for		
14	the Alabama Center for the		
15	Arts Foundation.		
16	SOURCE OF FUNDS:		
17	(1) ETF.....	5,903,528	
18	(2) Federal and Local Funds ..		819,900
19	Total Arts, State Council on the.....	5,903,528	819,900
20			6,723,428
21	<b>4. Child Abuse and Neglect Pre- vention, Department of:</b>		
22	(a) Social Services Program ..	4,505,232	4,505,232
23	In accordance with Sections		
24	26-16-1 et seq., Code of Ala-		
25	bama 1975.		
26	SOURCE OF FUNDS:		
27	(1) ETF-Transfer.....	4,505,232	
28	Total Child Abuse and Neglect		
29	Prevention, Department of ....	4,505,232	4,505,232
30	<b>5. Commerce, Department of:</b>		
31	(a) Industrial Development		
32	Training Institute Program .	67,504,452	67,504,452
33	Of the above appropriation,		
34	\$7,638,768 shall be expended		
35	for the Industrial Development		
36	and Training Program;		
37	\$6,842,873 shall be expended		
38	for the Industrial Training		
39	Program - Operations and Main-		
40	tenance; \$900,000 shall be		
41	expended for a marketing cam-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	paign for technical education;		
2	\$400,000 shall be expended for		
3	a Rural Marketing Program that		
4	features products from Alabama		
5	companies in rural counties;		
6	and \$51,722,811 shall be ex-		
7	pended for Workforce Develop-		
8	ment, of which \$200,000 shall		
9	be expended for the STEM Coun-		
10	cil created under the provi-		
11	sion of HB293 of the 2020 Reg-		
12	ular Session or other act of		
13	the Legislature, \$500,000		
14	shall be expended for the Ala-		
15	bama Workforce Training Center		
16	and \$2,000,000 shall be pro-		
17	vided to regional councils to		
18	develop leadership strategies		
19	in the local areas. Each re-		
20	gion will set measurable goals		
21	through a planning process to:		
22	determine current and future		
23	skills needed in the local		
24	area; develop seamless educa-		
25	tional pathways; and align		
26	funding with identified local		
27	workforce needs.		
28	SOURCE OF FUNDS:		
29	(1) ETF.....	67,504,452	
30	Total Commerce, Department of .	67,504,452	67,504,452
31	The funds appropriated for		
32	Workforce Development are to		
33	be expended for those costs		
34	incurred by the State in hon-		
35	oring commitments to pay		
36	workforce development costs,		
37	including services and other		
38	assistance and expenses of		
39	recruitment and training of a		
40	company's workforce, that are		
41	undertaken to induce companies		
42	to locate and expand their		
43	operations in Alabama (de-		
44	scribed hereinafter as a "Pro-		
45	ject") and to develop and im-		
46	plement training, placement		
47	and recruitment programs that		
48	will improve development and		





	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ment of Commerce shall report		
2	quarterly to the Chairs of the		
3	Senate Committee on Finance		
4	and Taxation-Education and the		
5	House Ways and Means-Education		
6	Committee and the Deputy Di-		
7	rector of the Legislative Ser-		
8	vices Agency-Fiscal Division		
9	any funds allocated for		
10	workforce training. Such re-		
11	port shall include a summary		
12	of the persons trained and the		
13	vendors providing the train-		
14	ing. The report shall contain		
15	information including the res-		
16	idence, race and gender of the		
17	persons trained and of the		
18	principal or majority owner of		
19	the firm or business con-		
20	tracted with to provide the		
21	training services.		
22	<b>6. Community College System</b>		
23	<b>Board of Trustees, Alabama:</b>		
24	(a) Operations and Maintenance		
25	.....	337,119,322	439,467,152
26	(b) Auxiliary Enterprises ....		14,273,316
27	(c) Restricted Funds .....		328,872,676
28	(d) Operations and Maintenance		
29	for Postsecondary Prison		
30	Education.....	13,533,615	13,533,615
31	Of the above appropriation, up		
32	to \$1,939,901 shall be ex-		
33	pended for Therapeutic Educa-		
34	tion; up to \$2,000,000 shall		
35	be expended for the operations		
36	and maintenance of the		
37	LifeTech Institute in		
38	Thomasville; and \$1,000,000		
39	shall be expended for a Day		
40	Reporting Center pilot pro-		
41	gram.		
42	(e) Adult Education Program ..	13,471,894	13,471,894
43	(f) Special Populations Train-		
44	ing.....	4,725,281	4,725,281
45	For education and training		
46	programs to prepare individu-		
47	als designated as special pop-		
48	ulations, as determined by the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Chancellor, for entry into the		
2	workforce through		
3	pre-employment skills train-		
4	ing, and intensive career		
5	technical training.		
6	(g) Mine Safety Training Pro-		
7	gram at Bevill State Commu-		
8		350,000	350,000
9	(h) Postsecondary Education		
10		12,081,721	12,081,721
11	Department - Administration .		
12	Of the above appropriation,		
13	\$950,000 shall be expended for		
14	capital improvements and		
15	equipment purchases, as deemed		
16	necessary by the Chancellor.		
17	(i) Postsecondary/Tech Col-		
18		240,790	240,790
19	leges - Truck Driver Train-		
20	ing.....		
21	Of the above appropriation,		
22	\$240,790 shall be expended for		
23	the Truck Driver Training Pro-		
24	gram at Central Alabama Commu-		
25	nity College. The above appro-		
26	priation from earmarked funds		
27	is estimated and shall be ex-		
28	pended pursuant to Section		
29	32-5-313, Code of Alabama		
30	1975.		
31	(j) Industry Certification		
32		7,160,778	7,160,778
33	Initiatives.....		
34	Industry Certification Initia-		
35	tives funds shall be distrib-		
36	uted by the Alabama Community		
37	College System Board of Trust-		
38	ees. Of the above appropria-		
39	tion, \$3,750,000 shall be ex-		
40	pended for workforce develop-		
41	ment initiatives; and \$600,000		
42	shall be expended for career		
43	coaches.		
44		8,994,438	8,994,438
45	(k) Marion Military Institute .		
46			
47	(l) Alabama Technology Network		
48		5,448,518	5,448,518
49	.....		
50	Of the above appropriation to		
51	the Alabama Technology Net-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	work, \$503,906 shall be ex-		
2	pended for workforce training.		
3	(m) Dual Enrollment .....	18,182,385	18,182,385
4	Of the above appropriation,		
5	\$200,000 shall be expended for		
6	a Dual Enrollment Pilot Pro-		
7	gram at Murphy University Cen-		
8	ter which shall be available		
9	to students in the state, with		
10	first priority given to stu-		
11	dents in the Mobile County		
12	School System. The remaining		
13	appropriation shall be ex-		
14	pended at the direction of the		
15	Chancellor of the Alabama Com-		
16	munity College System to con-		
17	tinue, expand, and develop a		
18	dual enrollment scholarship		
19	program for academic and ca-		
20	reer-technical education pro-		
21	grams. The Chancellor will		
22	work with business and indus-		
23	try partners to allocate the		
24	funds in a manner consistent		
25	with addressing identified		
26	needs in the State of Alabama.		
27	Such allocations will further		
28	and/or accommodate the contin-		
29	uation and expansion of dual		
30	enrollment programs.		
31	(n) Science, Technology, Engi-		
32	neering, Arts and Math		
33	(STEAM) Pilot Project .....	450,000	450,000
34	(o) Volunteer EMSP Certifica-		
35	tions.....	125,000	125,000
36	Pursuant to Sections 22-18-60,		
37	et seq., Code of Alabama 1975.		
38	(p) Automotive Workforce		
39	Training Scholarship Program		
40	.....	210,000	210,000
41	The Board of Trustees of the		
42	Alabama Community College Sys-		
43	tem, in consultation with the		
44	Alabama Industrial Development		
45	and Training Institute, shall		
46	establish qualifications for		
47	the award of scholarships to		
48	high school students and		
49	adults enrolled in a state		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	educational program relating		
2	to the automotive manufactur-		
3	ing industry and shall further		
4	provide for the implementation		
5	and administration of the		
6	scholarships. Scholarship re-		
7	cipients shall be selected by		
8	the Board, in consultation		
9	with a scholarship committee,		
10	comprised of members of the		
11	Board of Directors of the Ala-		
12	bama Automotive Manufacturers		
13	Association, from applications		
14	submitted to the association.		
15	The Board shall file a report		
16	with the Chairs of the Senate		
17	Committee on Finance and Taxa-		
18	tion-Education and the House		
19	Ways and Means-Education Com-		
20	mittee, the Deputy Director of		
21	the Legislative Services		
22	Agency-Fiscal Division, and		
23	the Finance Director on Sep-		
24	tember 30, 2021 regarding the		
25	total number of scholarships		
26	awarded for the Fall term of		
27	the 2020-2021 academic year		
28	and the institution attended		
29	by the scholarship recipients.		
30	The report shall also include		
31	the name of each scholarship		
32	recipient and the number of		
33	years the recipient has re-		
34	ceived a scholarship.		
35	(q) Distance Learning Program .	3,375,000	3,375,000
36	(r) Automotive Manufacturing		
37	Workforce Development Pro-		
38	gram.....	262,500	262,500
39	(s) Smart Career Workforce		
40	Pilot Project.....	200,000	200,000
41	The above appropriation shall		
42	be expended to promote smart		
43	careers, support soft skill		
44	development through engagement		
45	opportunities for youth, de-		
46	velop and implement an effec-		
47	tive smart career awareness		
48	campaign for students, par-		
49	ents, and the underemployed;		
50	and to implement a national		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	Legislative Services		
2	Agency-Fiscal Division any		
3	funds expended for industry		
4	certification initiatives.		
5	(u) The Women's Fund of		
6	Greater Birmingham Pilot		
7	Program.....	400,000	400,000
8	The above appropriation shall		
9	be expended to support stu-		
10	dents in obtaining certifica-		
11	tions and post-secondary de-		
12	grees, to aid in scholarships,		
13	support services including		
14	transportation, tuition and		
15	fees, and academic support		
16	services. This appropriation		
17	is contingent upon the Women's		
18	Fund of Greater Birmingham		
19	providing matching private		
20	funding. The pilot program		
21	shall expire September 30,		
22	2022. The Fund shall file a		
23	report no later than December		
24	31, 2022 to the Governor, and		
25	the Chairs of the Senate Com-		
26	mittee on Finance and Taxa-		
27	tion-Education and the House		
28	Ways and Means-Education Com-		
29	mittee detailing the costs,		
30	benefits, and economic impact		
31	on the Fund.		
32	SOURCE OF FUNDS:		
33	(1) ETF.....	427,331,242	
34	(2) Federal and Other Funds ..		445,493,822
35	Total Community College System		
36	Board of Trustees, Alabama ...	427,331,242	445,493,822
37	(1) The allocations as set forth above shall be distributed by the Alabama Community		
38	College System Board of Trustees through the Office of the Chancellor.		
39	(2) The above appropriation from the Education Trust Fund for Operations and Mainte-		
40	nance shall be distributed as follows: \$225,000 shall be distributed to the Snead		
41	State Community College Aeronautics School in Albertville; \$450,000 shall be dis-		
42	tributed to Northwest-Shoals Community College for the Lauderdale County Workforce		
43	Center and Acquisition and Construction Program; \$370,000 shall be distributed to		
44	the Alabama Aviation College of which \$120,000 shall be for the Andalusia Program;		
45	\$350,000 shall be distributed to Calhoun Community College for the Expansion of the		
46	Alabama Center for Arts; \$100,000 shall be distributed to Shelton State Community		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 College for distance support; \$150,000 shall be distributed to Bishop State Commu-  
 2 nity College for building renovation and the welding program at the Carver Campus;  
 3 \$145,000 shall be distributed to Central Alabama Community College for economic de-  
 4 velopment; \$125,000 shall be distributed to Lawson State Community College for ca-  
 5 reer training; \$147,000 shall be distributed to Gadsden State Community College for  
 6 economic development; \$100,000 shall be distributed to Gadsden State Community Col-  
 7 lege for the Poultry Technology Center in partnership with Auburn University;  
 8 \$250,000 shall be distributed to Shelton State Community College for facility modi-  
 9 fication; \$280,000 shall be distributed to Beville State Community College to be dis-  
 10 tributed equally between the Fayette, Hamilton, Sumiton and Jasper campuses in the  
 11 amount of \$70,000 for each campus; \$450,000 shall be distributed to Coastal Alabama  
 12 Community College for the technology and manufacturing program; \$275,000 shall be  
 13 distributed to Jefferson State Community College for the nursing program; \$250,000  
 14 shall be distributed to Wallace Community College-Dothan for the Center for Economic  
 15 and Workforce Development; \$385,000 shall be distributed to Wallace State Community  
 16 College-Hanceville for the Aviation Program; \$100,000 shall be distributed to Drake  
 17 State Community Technical College for the machine tools and electricity program;  
 18 \$175,000 shall be distributed to Wallace Community College-Selma for the Blackbelt  
 19 Coding Initiative; \$200,000 shall be distributed to Northeast Alabama Community Col-  
 20 lege; and the remainder shall be distributed to each of the colleges based on a dis-  
 21 tribution model consistent with the recommendations in the final report of the Ala-  
 22 bama Community College Advisory Council on Outcomes-Based Funding, except Marion  
 23 Military Institute.

24 (3) The allocation of Adult Education funds appropriated herein is restricted to the  
 25 provision of services to individuals who are receiving benefits under the Adult Edu-  
 26 cation and Family Literacy Act, Title II of the federal Workforce Innovation and  
 27 Opportunity Act of 2014.

28 (4) The Chancellor of the Alabama Community College System shall report quarterly to  
 29 the Chairs of the Senate Committee on Finance and Taxation-Education and the House  
 30 Ways and Means-Education Committee and the Deputy Director of the Legislative Ser-  
 31 vices Agency-Fiscal Division any funds expended for the Alabama Technology Network.

32 **7. Cyber Technology and Engi-**  
 33 **neering, Alabama School of:**

34 (a) Operations and Maintenance			
35 .....	5,800,000	1,366,836	7,166,836

36 SOURCE OF FUNDS:

37 (1) ETF.....	5,800,000		
38 (2) Federal and Local Funds ..		1,366,836	
39 Total Cyber Technology and			
40 Engineering, Alabama School of			
41 .....	5,800,000	1,366,836	7,166,836

42 **8. Debt Service:**

43 (a) Payments on Endowments ...	81,880		81,880
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44 Payments on endowments shall

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	be as follows:		
2	For interest on Auburn Univer-		
3	sity Endowment ...20,280		
4	For interest on University of		
5	Alabama Endowment ...61,000		
6	For interest on Grove Hill		
7	Endowment ...600		
8	(b) Interest on Public School		
9	Fund Endowment.....	532,864	532,864
10	Interest on Public School Fund		
11	Endowment shall be as follows:		
12	Interest on 16th Section		
13	Lands, Estimated ...410,000		
14	Interest on School Indemnity		
15	Lands, Estimated ...90,000		
16	Interest on Valueless 16th		
17	Section Land ...5,825		
18	Interest on Surplus Revenue		
19	...26,764		
20	Interest on James Wallace Fund		
21	...275		
22	(c) General Obligation Bonds,		
23	Estimated.....	29,623,003	29,623,003
24	The above appropriation shall		
25	be used to pay debt service on		
26	the following General Obliga-		
27	tion Bonds: Series 2010-A,		
28	Series 2010-B, Series 2013-A,		
29	Series 2014-A, Series 2016-A,		
30	Series 2016-C, Series 2018-A,		
31	and Series 2018-B. In the		
32	event any of the above bonds		
33	are refunded or new General		
34	Obligation bonds are issued,		
35	debt service on these newly		
36	issued bonds may be paid from		
37	the appropriations made above		
38	from the Education Trust Fund		
39	contingent upon the recommen-		
40	dation of the Director of Fi-		
41	nance and the approval of the		
42	Governor.		
43	(d) Alabama Incentives Financ-		
44	ing Authority Bonds, Esti-		
45	mated.....	3,139,580	3,139,580



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	The above appropriation shall		
2	be used to pay debt service on		
3	the following Alabama Incen-		
4	tives Financing Authority		
5	Bonds: Series 2009-A, Series		
6	2009-B, Series 2009-C and Se-		
7	ries 2012-A. In the event any		
8	of the above bonds are re-		
9	funded or new Alabama Incen-		
10	tives Financing Authority		
11	bonds are issued, debt service		
12	on these newly issued bonds		
13	may be paid from the appropri-		
14	ations made above from the		
15	Education Trust Fund contin-		
16	gent upon the recommendation		
17	of the Director of Finance and		
18	the approval of the Governor.		
19	SOURCE OF FUNDS:		
20	(1) ETF.....	32,762,583	
21	(2) ETF, Estimated.....	81,880	
22	(3) ETF-Transfer.....	532,864	
23	Total Debt Service.....	33,377,327	33,377,327

24

25 **9. Dental Scholarship Awards,**

26 **Board of:**

27 (a) Support of Other Educa-

28 tional Activities Program .. 731,166 731,166

29 To be expended under the pro-

30 visions of Sections 16-47-76

31 through 16-47-81, Code of Ala-

32 bama 1975. Of the above appro-

33 priation, \$500,000 shall be

34 expended on the Alabama Dental

35 Service Program as set out in

36 Sections 16-47-77 through

37 16-47-81, Code of Alabama

38 1975. Funds shall be used for

39 forgivable loans to dental

40 students who agree to reside

41 and practice in counties where

42 there is a shortage of den-

43 tists. To determine the coun-

44 ties with a shortage of den-



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	731,166	
2	Total Dental Scholarship		
3	Awards, Board of.....	731,166	731,166
4	<b>10. Early Childhood Education,</b>		
5	<b>Department of:</b>		
6	(a) Social Services Program ..	130,715,130	24,875,000
7	The proposed spending plan for		155,590,130
8	the ETF monies included in the		
9	above program is as follows:		
10	Strong Start/Strong Finish		
11	...1,400,440		
12	Office of School Readiness		
13	...125,798,645		
14	Operations and Maintenance		
15	...381,045		
16	Home Instruction for Parents		
17	of Preschool Youngsters		
18	(HIPPY)/First Teacher Home		
19	Visiting Program ...3,135,000		
20	(b) Children's Policy Council		
21	Program.....		6,000,000
22			6,000,000
22	SOURCE OF FUNDS:		
23	(1) ETF.....	130,715,130	
24			
25	(2) Children's Policy Council		
26	Fund.....		6,000,000
27	(3) Federal and Local Funds ..		24,375,000
28			
29	(4) P-3 Learning Continuum ...		500,000
30	Total Early Childhood Educa-		
31	tion, Department of .....	130,715,130	30,875,000
32			161,590,130
33	It is the intent of the Legis-		
34	lature that the above appro-		
35	priation for the Strong		
36	Start/Strong Finish initiative		
37	be used to expand the		
38	Pre-K-3rd approach to learning		
39	and will incorporate the most		
	successful parts of Pre-K-3rd		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	initiatives in order to estab-		
2	lish a strong foundation of		
3	early learning experiences		
4	that promotes student achieve-		
5	ment and success. It is the		
6	intent of the Legislature that		
7	the Department notify the mem-		
8	bers of each local legislative		
9	delegation (whenever possible)		
10	prior to grants being awarded		
11	in each legislative district.		
12	The Department shall notify		
13	the legislative delegation of		
14	the amount of the grant, the		
15	recipient of the grant and the		
16	date the grant is awarded.		
17	<b>11. Economic and Community Af-</b>		
18	<b>fairs, Alabama Department of:</b>		
19	(a) Rural Broadband Grant Pro-		
20	gram.....	20,000,000	20,000,000
21	(b) Research and Development		
22	Grant Program.....	5,000,000	5,000,000
23	The Department shall be eligi-		
24	ble for an administrative fee		
25	not to exceed two and one-half		
26	percent (2.5%) of the sum ap-		
27	propriated herein.		
28	(c) Electric Vehicle Technol-		
29	ogy Education Program .....	1,000,000	1,000,000
30	SOURCE OF FUNDS:		
31	(1) ETF.....	26,000,000	
32	Total Economic and Community		
33	Affairs, Alabama Department of		
34	.....	26,000,000	26,000,000
35			
36	<b>12. Education, State Board of -</b>		
37	<b>Local Boards of Education:</b>		
38	(a) Foundation Program .....	3,955,991,282	648,365,834
39	Of the above appropriation,		
40	\$7,839,874 is to be expended		
41	for the conversion and modern-		
42	ization of the Alabama Student		
43	Information Management System		
44	(ASIMS). ASIMS will allow the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	continued support and maintenance of the Information Management System which permits each local Education Agency and the State Department of Education to comply with all state and federal accountability standards and reporting obligations. These funds shall be expended for the State Department of Education's contractual Fiscal Year 2021 costs for implementation of the new ASIMS.		
15	(b) Transportation Program ...	375,781,440	375,781,440
16	The rate per day for two personal days and five sick days for transportation personnel shall be \$50. The State Department of Education shall develop a plan to fund and replace school buses that have been in service for more than ten years. The plan shall take into consideration the age and mileage of eligible buses and the number of eligible buses that run morning and afternoon routes. The Department shall provide a copy of the plan to the Chair of the House Ways and Means-Education Committee and the Chair of the Senate Committee on Finance and Taxation-Education, and the Deputy Director of the Legislative Services Agency-Fiscal Division, by the 5th legislative day of the 2021 Regular Session.		
41	(c) At-Risk Student Program ..	19,567,734	19,567,734
42	Each district shall receive its pro-rata share for each student who is defined as being at-risk of dropping out of school or is performing at an academic level below current grade placement. At-Risk funds may be expended for student programs to improve the effi-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1           ciency and utilization of  
2           technology-based educational  
3           resources in the classroom. Of  
4           the above appropriation,  
5           \$150,000 shall be allocated  
6           for the Retired Senior Volun-  
7           teer Program, which shall be  
8           used for student tutoring and  
9           mentoring. The funds allocated  
10          to the Retired Senior Volun-  
11          teer Program shall not be used  
12          for salaries. The program  
13          shall file a report on October  
14          1, 2020 with the Department of  
15          Education, the Chairs of the  
16          Senate Committee on Finance  
17          and Taxation-Education and the  
18          House Ways and Means-Education  
19          Committee, the Finance Direc-  
20          tor, and the Deputy Director  
21          of the Legislative Services  
22          Agency-Fiscal Division regard-  
23          ing the number of volunteer  
24          hours provided statewide and  
25          to each local school system  
26          for the prior year.

27	(d) Endowment Interest Pro-		
28	gram-Public School Fund,		
29	Estimated.....	532,864	532,864

30	(e) Public School Fund, Esti-		
31	mated.....	195,000,000	195,000,000

32          Notwithstanding Section  
33          16-13-234, Code of Alabama  
34          1975, the local boards of edu-  
35          cation shall request waivers  
36          to spend Public School Funds  
37          appropriated in this Act, af-  
38          ter the payment of pledged  
39          debt service or obligated cap-  
40          ital projects, for other oper-  
41          ating expenses.

42	(f) Board of Adjustment .....	750,800	750,800
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43	(g) School Nurses Program ....	34,993,095	34,993,095
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44          To be distributed so that each school system shall receive one nurse and an addi-  
45          tional nurse or fractions of a nursing allocation based upon the average daily mem-  
46          bership during the first 20 scholastic days after Labor Day of the preceding school  
47          year. The School Nurses Program shall use the following salary matrix to determine  
48          nursing salaries, based on 182 contract days. The pay of any part-time employee  
49          shall conform to the pro-rata share of the following matrix:

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Years Expe-			
2	rience	LPN	RN	RN/MS
3	less than 3	20,910	39,779	45,749
4	3 but less			
5	than 6	22,981	43,755	50,313
6	6 but less			
7	than 9	23,970	45,671	52,521
8	9 but less			
9	than 12	24,281	46,282	53,225
10	12 but less			
11	than 15	24,719	47,124	54,190
12	15 but less			
13	than 18	25,261	48,198	55,430
14	18 but less			
15	than 21	25,565	48,821	56,143
16	21 but less			
17	than 24	25,871	49,444	56,863
18	24 but less			
19	than 27	26,421	50,032	57,451
20	27 or more	26,972	50,622	58,040
21	(h) Information Technology			
22	Services Program.....		8,775,573	8,775,573
23	The above appropriation shall			
24	be expended by local school			
25	systems towards the position			
26	of a District Technology Coor-			
27	ordinator that meets the job			
28	description and qualifications			
29	established by the State Board			
30	of Education.			
31	(i) Career Tech Operations and			
32	Maintenance.....		5,000,000	5,000,000
33	(j) Current Units.....		13,109,561	13,109,561
34	The above appropriation in-			
35	cludes funds for start-up			
36	and/or conversion of public			
37	charter schools which shall be			
38	funded at Foundation Program			
39	cost per unit in the same man-			
40	ner as other public K-12			
41	schools. If SB316 of the 2020			
42	Regular Session or other act			
43	of the Legislature that pro-			
44	vides for the allocation of			

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	current units is enacted,		
2	funds allocated to local		
3	boards of education experienc-		
4	ing growth in average daily		
5	membership shall be allocated		
6	pursuant to the provisions of		
7	that act.		
8	SOURCE OF FUNDS:		
9	(1) ETF.....	4,413,969,485	
10	(2) Federal and Local Funds ..		648,365,834
11	(3) Public School Fund, Esti-		
12	mated.....		195,532,864
13	Total Education, State Board		
14	of - Local Boards of Education		
15	.....	4,413,969,485	5,257,868,183

16

17 Upon certification and approval by the Deputy State Superintendent of the Office of

18 Administrative and Financial Services that any newly formed city school system is an

19 operational public school system within the State of Alabama, the Department shall

20 ensure that any Foundation Program funds or other state funds allocated to the par-

21 ent county board of education of the newly formed city school system for students

22 that attended and were counted in the Average Daily Membership of the parent county

23 board of education and now will attend the newly formed city school system shall be

24 transferred to the newly formed city school system for operational expenses. The

25 above appropriation shall be distributed by the State Board of Education in accor-

26 dance with the provisions of Sections 16-13-230 through 16-13-239, Code of Alabama

27 1975, and all other laws and regulations of the State Board of Education relating to

28 the expenditure of such funds. These funds shall be used to provide a minimum school

29 term of 180 full instructional days, or the hourly equivalent thereof, and for equi-

30 table educational opportunities in the public schools of the State. It is the intent

31 of the Legislature that funds appropriated from the Education Trust Fund shall not

32 be used to pay membership dues to any organization/association. Foundation Program

33 calculations for FY 2020-2021 are based on the funding divisors set forth below.

34 Units earned under the Foundation Program shall be employed as regular classroom

35 teachers and assigned by the local board of education. The divisors listed below

36 shall not serve to prescribe pupil-teacher ratios. It is the intent of the Legisla-

37 ture that local boards of education have flexibility in determining where reductions

38 are made. Any reductions made using flexibility of state units must comply with fed-

39 eral comparability and supplanting guidelines. Each district will submit an applica-

40 tion for approval by the State Superintendent as to the unit allocation adjustments

41 requested.

42	Grades K-3 ....	14.25
43	Grades 4-6 ....	20.43



	Education Trust Fund	Earmarked Funds	Appropriation To- tal	
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1            Grades 7-8 ....            19.70

2            Grades 9-12 ...            17.95

3            In allocating the funds in the Foundation Program, the State Board of Education  
4            shall allot funds based on the rates established as follows:

5            The Foundation Program shall use the following salary matrix to determine the cost  
6            of instructional salaries, based on 187 contract days, and any part-time contract  
7            shall conform to the pro-rata share of the following matrix:

	BS	MS	6Y	DO	ND
8            Years Experi- 9            ence					
10          less than 3	40,873	47,001	50,681	54,359	40,873
11          3 but less than 12          6	44,956	51,699	55,745	59,794	44,956
13          6 but less than 14          9	46,926	53,964	58,203	62,411	46,926
15          9 but less than 16          12	47,554	54,688	58,970	63,249	47,554
17          12 but less 18          than 15	48,419	55,680	60,038	64,399	48,419
19          15 but less 20          than 18	49,523	56,952	61,409	65,863	49,523
21          18 but less 22          than 21	50,162	57,685	62,200	66,717	50,162
23          21 but less 24          than 24	50,803	58,424	62,995	67,569	50,803
25          24 but less 26          than 27	51,408	59,029	63,603	68,175	51,408
27          27 or more	52,015	59,637	64,209	68,780	52,015

28           Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an  
29           appropriation for the 1% over the total cost of instructional salaries for the Foun-  
30           dation Program as calculated by the State Minimum Salary Schedule for the fiscal  
31           year beginning October 1, 2020. For "Fringe Benefits" the rate per day for two per-  
32           sonal days and five sick days (for units earned in the Foundation Program) shall be  
33           \$80. The Teachers' Retirement System employer rate shall be 12.36% of salaries for  
34           Tier I members and 11.22% of salaries for Tier II members. The Public Education Em-  
35           ployees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each  
36           full-time employee. As funds are appropriated, the appropriation herein shall in-  
37           clude funds to pay for substitute support employees for each day a support employee  
38           is absent.

39           For "Classroom Instructional Support," the uniform amounts used in determining the  
40           Foundation Program allowance for classroom instructional support shall be: (1) text-  
41           books or digital resources at \$75.00 per pupil in average daily membership during  
42           the first 20 scholastic days after Labor Day of the preceding school year; (2)  
43           classroom materials and supplies at \$600.00 per unit earned in the Foundation Pro-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 gram; (3) technology at \$350.00 per unit earned in the Foundation Program; (4) pro-  
 2 fessional development at \$100.00 per unit earned in the Foundation Program; and (5)  
 3 library enhancement at \$157.72 per unit earned in the Foundation Program. Funds al-  
 4 located for instructional support units to meet Advanced Education standards may be  
 5 used for principals, assistant principals, counselors, and librarians as calculated  
 6 by the State Department of Education and assigned to the schools where such units  
 7 are earned. An instructional support unit earned for a principal shall be increased  
 8 by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools  
 9 and unit schools. An instructional support unit earned for an assistant principal  
 10 shall be increased by .10 for elementary schools, middle schools, secondary schools  
 11 and unit schools. An instructional support unit earned for a counselor shall be in-  
 12 creased by .03 for secondary schools and unit schools. The budgeting and expenditure  
 13 of funds in the Foundation Program at the local level shall be determined and made  
 14 by the local board of education in accordance with rules and regulations of the  
 15 State Board of Education and all laws governing such school budgets and expendi-  
 16 tures.

17 **13. Education, State Department**  
 18 **of:**

19 (a) Administrative Services			
20 Program.....	231,835,502	62,129,193	293,964,695

21 The proposed spending plan for  
 22 the ETF monies included in the  
 23 above program is as follows:

24 Operations and	
25 Maintenance of	
26 the Department .	24,381,092

27 Children First	
28 Trust Fund ....	3,050,000

29 The above appropriation will  
 30 be directed by the State De-  
 31 partment of Education towards  
 32 the specialized treatment of  
 33 students with autism, students  
 34 with emotional disabilities  
 35 and students with deficit dis-  
 36 orders. The Department may  
 37 also allocate funds to each  
 38 local educational agency as a  
 39 supplemental appropriation  
 40 based upon the number of stu-  
 41 dents with identifiable dis-  
 42 abilities.

43 Operations and	
44 Maintenance for	
45 the Alabama	
46 Reading Initia-	
47 tive .....	78,239,601





	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	of the follow-		
2	ing: for the		
3	employment of		
4	state and re-		
5	gional level		
6	reading spe-		
7	cialists, for		
8	professional		
9	development and		
10	technical as-		
11	sistance to		
12	schools, to		
13	supplement the		
14	costs of local		
15	reading		
16	coaches, summer		
17	enrichment pro-		
18	grams, incen-		
19	tives for		
20	schools demon-		
21	strating the		
22	most growth in		
23	grade 3 reading		
24	achievement, or		
25	other purposes		
26	to improve K-3		
27	literacy.		
28	\$18,564,000 of		
29	the funds ap-		
30	propriated		
31	herein shall be		
32	expended in		
33	accordance with		
34	the general		
35	provisions of		
36	Act 2019-523.		
37	The State Su-		
38	perintendent of		
39	Education shall		
40	ensure these		
41	funds target		
42	the lowest per-		
43	forming		
44	schools.		
45	Operations and		
46	Maintenance for		
47	the Alabama		
48	Math, Science		
49	and Technology		
50	Initiative ....	30,299,318	





	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 initiative in  
2 improving math  
3 and science  
4 test scores for  
5 K-12 students.  
6 No money appro-  
7 priated for the  
8 Alabama Reading  
9 Initiative or  
10 the Alabama  
11 Math, Science  
12 and Technology  
13 Initiative may  
14 be repurposed  
15 by the State  
16 Superintendent  
17 of Education  
18 for any other  
19 purpose other  
20 than those al-  
21 ready estab-  
22 lished herein.

23	School Safety		
24	Security and		
25	Climate Program	6,028,000	

26 Of the above  
27 amount,  
28 \$800,000 shall  
29 be expended for  
30 Regional Safety  
31 Training Spe-  
32 cialists;  
33 \$250,000 shall  
34 be expended for  
35 the Mental  
36 Health Collabo-  
37 rative; and  
38 \$4,978,000  
39 shall be ex-  
40 pended for the  
41 School-Based  
42 Mental Health  
43 Service Coordi-  
44 nator. The  
45 above appropri-  
46 ation for  
47 School-Based  
48 Mental Health  
49 Service Coordi-  
50 nator shall be  
51 expended to





	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Mental Health		
2	collaboration.		
3	Computer Sci-		
4	ence for Ala-		
5	bama (CS4AL)		
6	Program	2,000,000	
7	State Charter		
8	School Commis-		
9	sion .....	800,000	
10	Arts Education .	1,300,000	
11	Alabama Holo-		
12	caust Commis-		
13	sion .....	70,000	
14	Statewide Stu-		
15	dent Assessment		
16	.....	19,405,117	
17	To be expended		
18	for expenses		
19	directly re-		
20	lated to stu-		
21	dent assess-		
22	ments.		
23	CLAS-Certified		
24	Instructional		
25	Leader Program	548,000	
26	Children's Eye		
27	Screening Pro-		
28	gram and Fol-		
29	low-up Eye Care		
30	.....	2,896,460	
31	Of the above appropriation,		
32	\$1,448,230 shall be used to		
33	provide eye screening for stu-		
34	dents in Grades K, 2 and 4.		
35	The method of screening shall		
36	be color photo refraction as		
37	developed by the National		
38	Aeronautics and Space Adminis-		
39	tration; and \$1,448,230 shall		
40	be used to provide follow-up		
41	eye care for Grades K, 2 and 4		
42	students. Follow-up eye care		
43	services shall include, but		
44	not be limited to, providing		
45	assistance in obtaining and		
46	coordinating local eye care		
47	services for those children		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	identified as needing said		
2	follow-up eye care services		
3	whether insured, uninsured or		
4	underinsured. Children identi-		
5	fied as uninsured or		
6	underinsured shall be provided		
7	with free eye exams and free		
8	prescription spectacles. A		
9	database including specific		
10	data by child, grade,		
11	school/system, and services		
12	for outcome-based measurement		
13	shall be maintained and ar-		
14	chived.		
15	Alabama Ear In-		
16	stitute .....	335,000	
17	Local School		
18	and School Sys-		
19	tem Academic		
20	and Financial		
21	Improvement		
22	Program		
23	(At-Risk) .....	9,240,633	
24	Of the above		
25	appropriation,		
26	\$250,000 shall		
27	be expended for		
28	financial		
29	awards pursuant		
30	to the Legisla-		
31	tive School		
32	Performance		
33	Recognition		
34	Program, as es-		
35	tablished by		
36	Section		
37	16-6C-3, Code		
38	of Alabama		
39	1975.		
40	Military Chil-		
41	dren Support		
42	Plan .....	800,000	
43	English Lan-		
44	guage Learners		
45	Program .....	14,155,334	
46	Based on the 2019-20 school		
47	system count supplied to the		
48	Alabama Department of Educa-		
49	tion by each local superinten-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1       dent of education, the amount  
 2       herein is appropriated on a  
 3       per student basis to be uti-  
 4       lized by local school boards  
 5       to provide assistance to stu-  
 6       dents not utilizing English as  
 7       their native language so they  
 8       may become proficient in read-  
 9       ing, writing and speaking Eng-  
 10      lish at the earliest possible  
 11      time. Notwithstanding the  
 12      above, funding to schools  
 13      where the percentage of cur-  
 14      rent English Language Learner  
 15      (ELL) students to the total  
 16      number of students enrolled in  
 17      the school exceeds twenty per-  
 18      cent or current or former Eng-  
 19      lish Language Learner (ELL)  
 20      students exceed twenty percent  
 21      shall receive a weight of 1.5  
 22      per student.

23      Tenure Person-  
 24      nel Hearings ..                   200,000

25      To provide reimbursements for  
 26      court reporters and hearing  
 27      officers under the provisions  
 28      of Title 16, Chapter 24C, Code  
 29      of Alabama 1975.

30      Distance Learn-  
 31      ing.....                         20,165,768

32      Job descriptions shall be de-  
 33      veloped by the State Depart-  
 34      ment of Education for posi-  
 35      tions funded by this appropri-  
 36      ation. The hiring of personnel  
 37      shall be monitored by the  
 38      State Department of Education  
 39      for compliance with these job  
 40      descriptions. In addition,  
 41      these funds shall be used ex-  
 42      clusively for the distance  
 43      learning initiative ACCESS  
 44      (Alabama Connecting Class-  
 45      rooms, Educators, and Students  
 46      Statewide). The Department  
 47      shall allow non-public schools  
 48      to participate in the ACCESS  
 49      Program through a fee based  
 50      program as established by the

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Department provided that the			
2	fees be limited to an amount			
3	necessary to cover the actual			
4	costs of extending ACCESS in-			
5	struction to non-public			
6	schools.			
7	Advanced Place-			
8	ment .....	7,421,179		
9	High Needs Spe-			
10	cial Education			
11	Grant Program	9,750,000		
12	Juvenile Proba-			
13	tion Officers	750,000		
14	(b) Financial Assistance Pro-			
15	gram.....	55,251,158	1,244,479,515	1,299,730,673
16	The proposed spending plan for			
17	the ETF monies included in the			
18	above program is as follows:			
19	Southwest			
20	School of Deaf			
21	and Blind .....	198,865		
22	Symphony in Ed-			
23	ucation Program	100,000		
24	Special Educa-			
25	tion Pre-School			
26	Program .....	5,623,062		
27	National Board			
28	for Profes-			
29	sional Teaching			
30	Standards .....	11,427,424		
31	The above appropriation in-			
32	cludes funds to pay salary			
33	supplements and related bene-			
34	fit costs for Nationally			
35	Board-Certified Teachers			
36	(NBCT) and other costs of the			
37	program. Supplement amounts			
38	will be determined by the			
39	availability of funds based on			
40	the number of National Board			
41	Certified Teachers. (1) The			
42	state of Alabama will provide			
43	an annual supplement of \$5,000			
44	to any NBCT that is employed			
45	full-time in a public K-12			
46	school and is properly certi-			
47	fied by the state of Alabama.			

	Education Trust	Earmarked Funds	Appropriation To-
	Fund		tal

1 The existing eligibility cri-  
 2 teria will apply: (a) NBCTs  
 3 employed on a less than  
 4 full-time contract on October  
 5 1 will receive a pro-rata  
 6 share of the salary supple-  
 7 ment. (b) NBCTs employed  
 8 full-time after October 1 will  
 9 receive a pro-rata share of  
 10 the salary supplement. (c)  
 11 NBCTs who earn National Board  
 12 Certification in another state  
 13 and are teaching full-time in  
 14 Alabama on October 1 and are  
 15 properly certified by the  
 16 state of Alabama will receive  
 17 the annual salary stipend. (d)  
 18 NBCTs employed as a substitute  
 19 are not eligible for the sal-  
 20 ary supplement. (e) NBCTs who  
 21 are on leave of absence for  
 22 more than half a school year  
 23 will receive a prorated amount  
 24 based on the number of months  
 25 worked during the school year.  
 26 (f) NBCTs will receive the  
 27 salary supplement each year of  
 28 the valid period of the cer-  
 29 tificate unless the Alabama  
 30 Legislature declines to make  
 31 the annual appropriation. (g)  
 32 NBCTs must renew their certifi-  
 33 cate by the year of the cer-  
 34 tificate's expiration in order  
 35 to continue receiving the sal-  
 36 ary supplement. (h) NBCTs em-  
 37 ployed in the final year of  
 38 the certificate valid period  
 39 will receive a prorated amount  
 40 based on the number of months  
 41 worked covered in that valid  
 42 period. (i) NBCTs who leave  
 43 after October 1 will be eligi-  
 44 ble for a prorated amount  
 45 based on the months served.  
 46 (j) NBCTs must remain employed  
 47 with a public K-12 local Board  
 48 of Education in order to con-  
 49 tinue receiving the salary  
 50 supplement. (2) In addition to  
 51 the supplement provided by

1 subsection (1) of this sec-  
2 tion, classroom teachers shall  
3 be eligible for an additional  
4 supplement of \$5,000 if in an  
5 instructional assignment in  
6 challenging, high poverty  
7 schools, subject to the fol-  
8 lowing conditions and limita-  
9 tions: (a) Teacher holds a  
10 valid NBPTS certificate in  
11 Literacy, English as a New  
12 Language, Math, Science, Ex-  
13 ceptional Needs, or Career and  
14 Technical Education; and (b)  
15 School has been on the "Fail-  
16 ing School" list 3 of the last  
17 5 years; and/or (c) School has  
18 a graduation rate more than  
19 10% less than the state aver-  
20 age for 2 of the 3 most re-  
21 cently posted years; and/or  
22 (d) School has a free and re-  
23 duced federal lunch student  
24 percentage of 75% or greater  
25 as determined by the most re-  
26 cent data posted or provides  
27 meals to all students through  
28 the Community Eligibility Pro-  
29 vision. The State Department  
30 of Education shall file a re-  
31 port on or before September  
32 30, 2021 with the Chairs of  
33 the Senate Committee on Fi-  
34 nance and Taxation-Education  
35 and House Ways and  
36 Means-Education Committee and  
37 the Deputy Director of the  
38 Legislative Services  
39 Agency-Fiscal Division regard-  
40 ing the number of classroom  
41 teachers becoming eligible and  
42 receiving the additional sup-  
43 plement provided in (2) above  
44 during fiscal year 2021.

45 Children's Hos-  
46 pital ..... 703,546

47 Of the above appropriation,  
48 \$600,000 shall be distributed  
49 to the Children's Hospital for  
50 poison control.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	Career Tech		
2	Initiative ....	8,112,239	
3	The above appropriation shall		
4	be spent on expanding career		
5	tech learning opportunities		
6	for students and to extend		
7	leadership and student orga-		
8	nized activities throughout		
9	the state as defined by the		
10	State Superintendent of Educa-		
11	tion. Of the above appropria-		
12	tion, \$1,700,000 shall be used		
13	to expand the Career Coaches		
14	Program. Career coaches who		
15	are certified as teachers may		
16	be compensated on the state		
17	minimum salary schedule for		
18	teachers based upon years of		
19	experience, highest degree		
20	earned, and the length of con-		
21	tract in the same manner as		
22	classroom teachers. Further-		
23	more, not more than \$1,000,000		
24	of the above appropriation		
25	shall be first used for		
26	agriscience purposes if an		
27	adequate number of RFP's are		
28	received. Such funds shall be		
29	made available through a com-		
30	petitive grant process to pay		
31	stipends, salaries, benefits		
32	and travel of agriscience		
33	teachers who work on a 220 day		
34	or less contract provided		
35	their duties and activities		
36	exceed existing contract		
37	length. In the event all the		
38	agriscience funds are not ap-		
39	plied for, the balance of the		
40	\$1,000,000 shall revert to the		
41	balance of the appropriation		
42	and shall be distributed at		
43	the discretion of the State		
44	Superintendent of Education		
45	for additional career tech		
46	initiatives not limited to but		
47	including travel and student		
48	leadership development activi-		
49	ties in other career tech pro-		
50	gram disciplines. Of the above		
51	appropriation, \$794,372 shall		



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 be expended for the Imagine  
 2 Academy; \$451,900 shall be  
 3 expended for the Agribusiness  
 4 Education Program and \$250,000  
 5 shall be expended for the  
 6 ProStart Career and Technical  
 7 Education Program for culi-  
 8 nary, restaurant and hospital-  
 9 ity training for high school  
 10 students that is recognized as  
 11 meeting the standards set by  
 12 the national professional  
 13 trade association for the in-  
 14 dustry.

15 Teacher  
 16 In-Service Cen-  
 17 ters ..... 2,959,080

18 The State Superintendent of  
 19 Education shall administer the  
 20 In-Service Centers by confirm-  
 21 ing the areas of focus for  
 22 professional development ac-  
 23 tivities, monitoring and ap-  
 24 proving the professional de-  
 25 velopment plan of the centers,  
 26 approving the budget, and  
 27 evaluating the centers on an  
 28 annual basis to determine per-  
 29 formance outcomes and identify  
 30 any deficiencies and require  
 31 any necessary corrective mea-  
 32 sures. Notwithstanding herein  
 33 shall require the existing  
 34 in-service regions be redrawn  
 35 or require the State Superin-  
 36 tendent to distribute AMSTI,  
 37 ASIMS, technology in motion,  
 38 or other funds to more than  
 39 the existing in-service re-  
 40 gions. The above appropriation  
 41 to the In-Service Centers  
 42 shall be distributed to the  
 43 In-Service Centers as follows:

44 University of  
 45 Alabama

46 ..... 217,415

47 University of  
 48 Alabama at Bir-  
 49 mingham

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	.....	301,015	
2	Alabama A and M		
3	University		
4	.....	274,253	
5	Alabama State		
6	University		
7	.....	236,454	
8	Athens State		
9	University		
10	.....	229,004	
11	Auburn Univer-		
12	sity		
13	.....	238,384	
14	Jacksonville		
15	State Univer-		
16	sity		
17	.....	233,695	
18	University of		
19	Montevallo		
20	.....	245,558	
21	Troy University		
22	.....	248,042	
23	University of		
24	North Alabama		
25	.....	212,449	
26	University of		
27	South Alabama		
28	.....	322,811	
29	University of		
30	West Alabama		
31	.....	200,000	
32	Teacher Profes-		
33	sional Develop-		
34	ment Training .	2,398,913	



Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 be used for professional de-  
 2 velopment, training, and cur-  
 3 riculum, and shall not exceed  
 4 \$25,000. Only one grant is  
 5 available per system. The De-  
 6 partment shall provide a re-  
 7 port of the initiative to the  
 8 Chair of the House Ways and  
 9 Means-Education Committee and  
 10 the Chair of Senate Committee  
 11 on Finance and Taxa-  
 12 tion-Education no later than  
 13 June 1, 2021. Of the above  
 14 appropriation, \$438,907 shall  
 15 be used for the Principal  
 16 Mentoring Program and \$188,907  
 17 shall be used for the Special  
 18 Education Professional Devel-  
 19 opment Program for educators  
 20 and school board members. The  
 21 Department shall file a report  
 22 with the Chairs of the House  
 23 Ways and Means-Education Com-  
 24 mittee and the Senate Commit-  
 25 tee on Finance and Taxa-  
 26 tion-Education and the Deputy  
 27 Director of the Legislative  
 28 Services Agency-Fiscal Divi-  
 29 sion on the first day of the  
 30 2021 Regular Session regarding  
 31 the expenditures and usage of  
 32 the funds appropriated to  
 33 these two programs in fiscal  
 34 year 2021.

35 Jobs for Ala-	
36 bama's Gradu-	
37 ates (JAG) ....	1,550,742

38 High Hopes for	
39 Alabama Stu-	
40 dents .....	7,980,287

41 Teach for Amer-	
42 ica.....	747,000

43 It is the intent of the Legis-  
 44 lature that funds appropriated  
 45 for Teach for America be used  
 46 to employ veterans of the  
 47 United States Armed Forces  
 48 where possible. Any teachers  
 49 employed with these funds  
 50 shall only teach in the sub-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ject area for which they have		
2	demonstrated competency as		
3	determined and approved by the		
4	State Department of Education.		
5	Alabama Foot-		
6	ball Coaches		
7	Association	125,000	
8	No scholarship awarded by the		
9	association shall be awarded		
10	to a recipient that is an im-		
11	mediate family member of a		
12	current football coach.		
13	Alabama Base-		
14	ball Coaches		
15	Association	50,000	
16	Coach Safely		
17	Initiative	200,000	
18	Helping Fami-		
19	lies Initiative		
20	.....	1,000,000	
21	Of the above appropriation to		
22	the Helping Families Initia-		
23	tive, no more than \$75,000		
24	shall be expended for execu-		
25	tive salaries or benefits. The		
26	Helping Families Initiative		
27	shall file a report with the		
28	Chairs of the House Ways and		
29	Means-Education Committee and		
30	the Senate Committee on Fi-		
31	nance and Taxation-Education		
32	and the Deputy Director of the		
33	Legislative Services		
34	Agency-Fiscal Division on the		
35	first day of the 2021 Regular		
36	Session regarding the expendi-		
37	tures and usage of the funds		
38	appropriated in fiscal year		
39	2021 as provided in Section		
40	15.		
41	Hudson Alpha		
42	Institute -		
43	Science Teacher		
44	Training .....	1,000,000	
45	The Institute shall file a		
46	report with the Chairs of the		
47	House Ways and Means-Education		
48	Committee and the Senate Com-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	mittee on Finance and Taxa-		
2	tion-Education and the Deputy		
3	Director of the Legislative		
4	Services Agency-Fiscal Divi-		
5	sion on the first day of the		
6	2021 Regular Session regarding		
7	the expenditures and usage of		
8	the funds appropriated in fis-		
9	cal year 2021 as provided in		
10	Section 15.		
11	Southern Re-		
12	search Insti-		
13	tute	1,000,000	
14	The above appropriation shall		
15	be used to expand the Science,		
16	Technology, Engineering, and		
17	Mathematics (STEM) Educational		
18	Outreach Program statewide.		
19	The Institute shall file a		
20	report with the Chairs of the		
21	House Ways and Means-Education		
22	Committee and the Senate Com-		
23	mittee on Finance and Taxa-		
24	tion-Education and the Deputy		
25	Director of the Legislative		
26	Services Agency-Fiscal Divi-		
27	sion on the first day of the		
28	2021 Regular Session regarding		
29	the expenditures and usage of		
30	the funds appropriated in fis-		
31	cal year 2021 as provided in		
32	Section 15.		
33	Early Childhood		
34	Classroom As-		
35	essment	2,750,000	
36	The above appropriation shall		
37	be utilized by the Department		
38	of Education for a state-level		
39	contract established following		
40	a request for proposal for a		
41	literacy and math assessment		
42	that teachers may use to ob-		
43	tain real-time assessments of		
44	the literacy and math skill		
45	levels of students enrolled in		
46	kindergarten, first, second		
47	and third grade. The funding		
48	shall be used by the Depart-		
49	ment to request proposals for		
50	and to procure and implement a		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	K-3 literacy and math assess-		
2	ment system for the prelimi-		
3	nary identification of stu-		
4	dents at risk for literacy and		
5	math difficulties, including		
6	dyslexia. In negotiating the		
7	terms of the contract, the		
8	Department shall include per-		
9	formance measures, which may		
10	include student outcomes, as		
11	conditions affecting the		
12	amounts payable under the con-		
13	tract.		
14	National Board		
15	Certification		
16	of Teachers ...	750,000	
17	Of the above appropriation, at		
18	least \$50,000 shall be ex-		
19	pended for Accomplished Teach-		
20	ing, Learning and Schools (AT-		
21	LAS), and at least \$50,000		
22	shall be expended for candi-		
23	date support and professional		
24	development during the certifi-		
25	cation process. The balance		
26	of funds shall be expended to		
27	provide fee support to candi-		
28	dates seeking certification.		
29	Any unused portion of the		
30	funds shall be expended for		
31	aforementioned candidate sup-		
32	port and professional develop-		
33	ment. Candidates whose annual		
34	household income exceeds		
35	\$120,000 or three times the		
36	most recently available median		
37	household income for the state		
38	of Alabama shall not be eligi-		
39	ble for fee support. Priority		
40	shall be given to candidates		
41	in certificate areas of need		
42	as determined by the State		
43	Superintendent of Education		
44	(e.g. Mathematics, Literacy,		
45	Science, English Language		
46	Arts, Career and Technical		
47	Education, etc.); candidates		
48	who agree to teach at a school		
49	with five or fewer National		
50	Board Certified Teachers for a		
51	period of three years; and		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	additional need criteria de-		
2	termined by the State Superin-		
3	tendent of Education.		
4	Bullying Pre-		
5	vention Project	1,000,000	
6	Funds appropriated to this		
7	program shall be expended in		
8	accordance with Title 16,		
9	Chapter 28B, Code of Alabama		
10	1975. The State Superintendent		
11	of Education shall distribute		
12	the above appropriation as		
13	grants to local education		
14	agencies. These agencies may		
15	be awarded funds only after		
16	application to the State De-		
17	partment of Education. The		
18	grant application process must		
19	require the submission of		
20	plans by the applicant to meet		
21	the requirements set forth in		
22	Chapter 28B of Title 16. In		
23	the awarding of grants, pref-		
24	erence will be given to appli-		
25	cants seeing to develop and		
26	implement evidence-based prac-		
27	tices to promote a school en-		
28	vironment that is free of ha-		
29	rassment, intimidation, vio-		
30	lence, and threats of vio-		
31	lence. This program may also		
32	address tier one and tier two		
33	of the school-based mental		
34	health model of all students		
35	receiving prevention education		
36	and peers working to support		
37	and identify at-risk students.		
38	Additionally, the program may		
39	focus to increase school		
40	safety through early identifi-		
41	cation of at-risk students,		
42	minimizing disciplinary in-		
43	fractions including school		
44	suspensions and expulsions.		
45	The program may provide grade		
46	level prevention curriculum		
47	for all students and, in that		
48	case, the curriculum must be		
49	updated annually to remain		
50	current and relevant to cur-		
51	rent trends that youth face in		



1 their lives. Any applicable  
2 prevention curriculum must be  
3 comprehensive and satisfy the  
4 following state mandates:  
5 Erin's Law, Jamari Terrell  
6 Williams Student Bullying Pre-  
7 ventation Act, Jason Flatt Act,  
8 and Drugs and Alcohol. In ad-  
9 dition, any program related to  
10 mental health should be flexi-  
11 ble enough to focus on the  
12 greatest mental health needs  
13 for each individual school.  
14 For accountability purposes,  
15 reporting data must include  
16 the number of students engaged  
17 in the programs, the number of  
18 students supported, and the  
19 number of students referred to  
20 adults as at-risk. The first  
21 grant shall be to the Birming-  
22 ham City Board of Education.

23 Alabama Teacher  
24 Mentor Program . 4,000,000

25 In each school where there is  
26 at least one or more  
27 first-year teachers, a mentor  
28 teacher shall be identified  
29 and recommended by the school  
30 principal to the Department of  
31 Education based on (1) his or  
32 her commitment to collabora-  
33 tive work and (2) he or she  
34 having at least five years of  
35 teaching experience. The men-  
36 tor teacher shall be compen-  
37 sated in an amount of no more  
38 than one thousand dollars  
39 (\$1,000) for the academic year  
40 for his or her services as a  
41 mentor. The Department shall  
42 clearly define roles and re-  
43 sponsibilities for the mentor  
44 teacher to, at a minimum, in-  
45 clude (1) requiring at least  
46 two meetings per month of the  
47 mentor teacher and the  
48 first-year teacher during the  
49 school year, and (2) requiring  
50 mid-year and year-end report-  
51 ing by the mentor teacher to

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	his or her principal relating		
2	to the progress of each first		
3	year teacher he or she is		
4	mentoring.		
5	Liberty Learn-		
6	ing Foundation	275,000	
7	Healthy Eating,		
8	Active Living		
9	(HEAL, Inc.)	600,000	
10	Robotics Grant		
11	Program	700,000	
12	The above appropriation shall		
13	be expended to provide grants		
14	of not more than \$1,500 per		
15	school to support robotics		
16	programs. Up to \$100,000 of		
17	the above appropriation shall		
18	be used to provide grants to		
19	elementary robotics programs.		
20	The State Department of Educa-		
21	tion shall notify in writing		
22	all school systems, by July 1,		
23	2020, of the availability of		
24	funding for elementary, middle		
25	and high school robotics pro-		
26	grams. The notification shall		
27	include the grant application		
28	process and the amount of		
29	funding available to each		
30	school. No funding will be		
31	available until October 1,		
32	2020.		
33	(c) Disability Determination		
34	for Social Security Program .	103,843,470	103,843,470
35	(d) Gifted Students Program ..	3,750,000	3,750,000
36	Of the above appropriation,		
37	\$750,000 shall be expended for		
38	the Gifted Student Grant Pro-		
39	gram pursuant to Section		
40	16-1-51, Code of Alabama 1975.		
41	(e) Reading is Fundamental		
42	Program.....	30,000	30,000
43	(f) Liability Insurance Pro-		
44	gram.....	8,440,628	8,440,628
45	(g) Alabama Science in Motion		
46	Program.....	1,583,796	1,583,796

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 All funds appropriated to this  
2 program shall be expended in  
3 accordance with Title 16,  
4 Chapters 61B and 61C, Code of  
5 Alabama 1975. Additionally,  
6 any funds unexpended and car-  
7 ried over from prior fiscal  
8 years are hereby  
9 reappropriated. Of the above  
10 appropriation, the State Su-  
11 perintendent of Education  
12 shall direct ASIMS funding to  
13 each site within the  
14 In-service Center regions  
15 based on the most recent  
16 year's contractual agreements.  
17 This appropriation shall not  
18 be transferred and must be  
19 expended in accordance with  
20 the intent of the appropria-  
21 tion of each of the ASIMS  
22 sites. The State Superinten-  
23 dent of Education shall report  
24 semi-annually to the Chairs of  
25 the Senate Committee on Fi-  
26 nance and Taxation-Education,  
27 the House Ways and  
28 Means-Education Committee, the  
29 Permanent Joint Legislative  
30 Committee on Finance and Bud-  
31 gets and the Deputy Director  
32 of the Legislative Services  
33 Agency-Fiscal Division the  
34 expenditures for the Alabama  
35 Science in Motion Program.  
36 Such report shall include, but  
37 not be limited to, the amounts  
38 expended for the equipment,  
39 materials and supplies needed  
40 to teach Biology, Chemistry  
41 and Physics, as well as the  
42 amounts expended for profes-  
43 sional development and for  
44 on-site support. The existing  
45 Alabama Science in Motion Ad-  
46 visory Committee shall advise  
47 the State Superintendent of  
48 Education on the operational  
49 activities of the ASIMS Pro-  
50 gram. The ASIMS Advisory Com-  
51 mittee shall remain comprised

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	of six project directors,		
2	three ASIMS Specialists and		
3	three classroom teachers; pro-		
4	vided, however, that each of		
5	the sites shall be represented		
6	by at least one member of the		
7	ASIMS Advisory Committee. No		
8	funds appropriated for the		
9	Alabama Science in Motion Pro-		
10	gram may be repurposed by the		
11	State Superintendent of Educa-		
12	tion for any other purpose		
13	other than those already es-		
14	tablished herein.		
15	(h) American Village .....	250,000	250,000
16	(i) Future Teachers of Alabama		
17	.....	250,000	250,000
18	The above appropriation shall		
19	be expended to provide grants		
20	of not more than \$500 to each		
21	senior high school to estab-		
22	lish and support Future Teach-		
23	ers of Alabama programs by		
24	funding stipends for teachers		
25	to serve as program directors		
26	at each school. The State De-		
27	partment of Education shall		
28	notify in writing all school		
29	systems, by July 1, 2020, of		
30	the availability of funding		
31	for senior high school Future		
32	Teachers of Alabama programs.		
33	The notification shall include		
34	the grant application process		
35	and clearly defined program		
36	expectations.		
37	(j) Kindervision.....	100,000	100,000
38	SOURCE OF FUNDS:		
39	(1) ETF.....	299,907,288	
40			
41	(2) ETF Transfer.....	1,583,796	
42	(3) Driver Education and		
43	Training Fund.....		5,144,570
44	(4) Federal and Local Funds ..		1,400,307,608

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (5) Special Education Cata-			
2 strophic Fund.....		5,000,000	
3 Total Education, State Depart-			
4 ment of.....	301,491,084	1,410,452,178	1,711,943,262
5 The funds appropriated above			
6 shall not be used to implement			
7 standards, programs or student			
8 assessments created by the			
9 Common Core State Standards			
10 Initiative after April 1,			
11 2013.			
12 <b>14. Educational Television Com-</b>			
13 <b>mission:</b>			
14 (a) Educational Television			
15 Program.....	9,153,810	1,659,560	10,813,370
16 SOURCE OF FUNDS:			
17 (1) ETF.....	9,153,810		
18 (2) Federal and Local Funds ..		1,659,560	
19 Total Educational Television			
20 Commission.....	9,153,810	1,659,560	10,813,370
21			
22 <b>15. Evaluation of Services, Ala-</b>			
23 <b>bama Commission on the:</b>			
24 (a) Special Services Program .	500,000		500,000
25 SOURCE OF FUNDS:			
26 (1) ETF.....	500,000		
27 Total Evaluation of Services,			
28 Alabama Commission on the ....	500,000		500,000
29 <b>16. Executive Commission on Com-</b>			
30 <b>munity Services Grants, State:</b>			
31 (a) Community Services Grants			
32 Program.....	9,031,798		9,031,798
33 Distributed pursuant to Sec-			
34 tion 29-2-123, Code of Alabama			
35 1975.			
36 SOURCE OF FUNDS:			
37 (1) ETF.....	9,031,798		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	The above appropriation shall		
2	be used for grants that pro-		
3	mote public education pur-		
4	poses.		
5	Total Executive Commission on		
6	Community Services Grants,		
7	State.....		
	9,031,798		9,031,798
8	<b>17. Family Practice Rural Health</b>		
9	<b>Board:</b>		
10	(a) Family Practice Rural		
11	Health Program.....		
	2,658,502		2,658,502
12			
13	SOURCE OF FUNDS:		
14	(1) ETF.....		
	2,658,502		
15	Total Family Practice Rural		
16	Health Board.....		
	2,658,502		2,658,502
17	Of the above appropriation, at		
18	least \$144,155 shall be ex-		
19	pended for the Auburn Rural		
20	Health Program; a minimum of		
21	\$89,815 shall be expended for		
22	the Tuskegee Area Health Edu-		
23	cation Center (TAHEC);		
24	\$962,500 shall be expended for		
25	the Rural Medical Scholars		
26	Program at the University of		
27	Alabama at Tuscaloosa; and		
28	\$699,985 shall be expended for		
29	the Rural Health Program at		
30	the University of Alabama in		
31	Huntsville.		
32	<b>18. Finance, Department of:</b>		
33	(a) Fiscal Management Program .		
	450,000		450,000
34	SOURCE OF FUNDS:		
35	(1) ETF.....		
	450,000		
36	Total Finance, Department of .		
	450,000		450,000
37			
38	<b>19. Finance-Teacher Unused Sick</b>		
39	<b>Leave:</b>		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(a) Employee Benefits Program .	1,739,708	1,739,708
2	SOURCE OF FUNDS:		
3	(1) ETF, Estimated.....	1,739,708	
4	Total Finance-Teacher Unused		
5	Sick Leave.....	1,739,708	1,739,708
6	To be distributed by the State		
7	Comptroller to the designated		
8	beneficiaries or estates for		
9	unused sick leave pursuant to		
10	Section 16-1-18.2, Code of		
11	Alabama 1975.		
12	<b>20. Fine Arts, Alabama School of:</b>		
13	(a) Financial Assistance Pro-		
14	gram.....	8,847,417	840,500
15	SOURCE OF FUNDS:		
16	(1) ETF.....	8,847,417	
17	(2) Federal and Local Funds ..		840,500
18	Total Fine Arts, Alabama		
19	School of.....	8,847,417	840,500
20	<b>21. Fire Fighters Personnel Stan-</b>		
21	<b>dards and Education Commis-</b>		
22	<b>sion, Alabama/Fire College:</b>		
23	(a) Operations and Maintenance		
24	.....	5,548,437	3,809,729
25	SOURCE OF FUNDS:		
26	(1) ETF.....	5,548,437	
27	(2) Federal and Local Funds ..		3,809,729
28	Total Fire Fighters Personnel		
29	Standards and Education Com-		
30	mission, Alabama/Fire College .	5,548,437	3,809,729
31	<b>22. Geological Survey:</b>		
32	(a) Discovery and Development		
33	of Mineral, Energy and Water		
34	Resources, Geologic Research		
35	and Topographic Mapping Pro-		
36	gram.....	521,091	521,091

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	521,091	
3	Total Geological Survey .....	521,091	521,091
4	<b>23. Governor's Office of Volun-</b>		
5	<b>teer Services:</b>		
6	(a) Executive Direction Pro-		
7	gram.....	361,166	4,917,617
8	SOURCE OF FUNDS:		
9	(1) ETF.....	361,166	
10	(2) Federal and Local Funds ..		4,917,617
11	Total Governor's Office of		
12	Volunteer Services.....	361,166	4,917,617
13	<b>24. Health, Department of Public:</b>		
14	(a) Public Health Services		
15	Program.....	13,805,385	13,805,385
16	Of the above appropriation,		
17	\$528,909 shall be expended for		
18	AIDS Alabama; \$497,463 shall		
19	be expended for the Alabama		
20	Kidney Foundation; \$600,000		
21	shall be expended for the Cen-		
22	ter for Ethics and Social Re-		
23	sponsibility and Impact Ala-		
24	bama; \$550,000 shall be ex-		
25	pended for the Alabama Health		
26	Education Centers; \$75,000		
27	shall be expended for the Ala-		
28	bama Commission on Tick Borne		
29	Illness; and \$450,000 shall be		
30	expended for the Statewide		
31	Trauma System to include		
32	\$200,000 for a Statewide		
33	Stroke System. The above enti-		
34	ties shall each file a report		
35	with the Chairs of the House		
36	Ways and Means-Education Com-		
37	mittee and the Senate Commit-		
38	tee on Finance and Taxa-		
39	tion-Education and the Deputy		
40	Director of the Legislative		
41	Services Agency-Fiscal Divi-		
42	sion on the first day of the		



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	2021 Regular Session regarding		
2	the expenditures and usage of		
3	the funds appropriated in fis-		
4	cal year 2021 as provided in		
5	Section 15.		
6	(b) Continuing Education for		
7		1,635,782	1,635,782
8	EMT Personnel.....		
9	With the above appropriation,		
10	the Department shall offer		
11	performance-based awards to		
12	regional EMS agencies for the		
13	purpose of providing continu-		
14	ing education to EMTs and		
15	strengthening the EMS infra-		
16	structure.		
17	(c) Alabama Medical Education		
18		385,000	385,000
19	Consortium.....		
20	The above appropriation shall		
21	be expended for the Rural Ala-		
22	bama Teaching Health Center.		
23	The Center shall file a report		
24	with the Chairs of the House		
25	Ways and Means-Education Com-		
26	mittee and the Senate Commit-		
27	tee on Finance and Taxa-		
28	tion-Education and the Deputy		
29	Director of the Legislative		
30	Services Agency-Fiscal Divi-		
31	sion on the first day of the		
32	2021 Regular Session regarding		
33	the expenditures and usage of		
34	the funds appropriated in fis-		
35	cal year 2021 as provided in		
36	Section 15.		
37	(d) Office of Emergency Medi-		
38		1,000,000	1,000,000
39	cal Services.....		
40	Of the above appropriation,		
41	\$1,000,000 shall be expended		
42	by the State Health Officer to		
43	improve and support the Ala-		
44	bama Trauma Communications		
45	Center located at the Univer-		
46	sity of Alabama at Birmingham.		
47	The office shall report by		
48	March 1, 2021, how the money		
49	was spent or was planned to be		
	spent, and what measurable		
	improvements were expected		
	from the spending, and report		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	by January 1, 2022, on the		
2	extent to which goals for im-		
3	provement were met or are on		
4	track to be met. The reports		
5	shall be delivered to the Gov-		
6	ernor and to the Chairs of the		
7	House Ways and Means-Education		
8	Committee and the Senate Com-		
9	mittee on Finance and Taxa-		
10	tion-Education.		
11	SOURCE OF FUNDS:		
12	(1) ETF.....	16,826,167	
13	Total Health, Department of		
14	Public.....	16,826,167	16,826,167
15	<b>25. Higher Education, Alabama</b>		
16	<b>Commission on:</b>		
17	(a) Planning and Coordination		
18	Services Program.....	3,598,466	436,239
19	The proposed spending plan for		4,034,705
20	the ETF monies included in the		
21	above program is as follows:		
22	Operations and		
23	Maintenance ... 3,598,466		
24	(b) Student Financial Aid Pro-		
25	gram.....	19,589,227	19,589,227
26	(1) Policeman's		
27	Survivor Tui-		
28	tion, Estimated		
29	..... 302,000		
30	To be expended under the pro-		
31	visions of Section 36-21-105,		
32	Code of Alabama 1975.		
33	(2) Alabama Na-		
34	tional Guard		
35	Educational As-		
36	sistance Schol-		
37	arships ..... 4,908,550		
38	To be expended in accordance		
39	with Sections 31-10-1 through		
40	31-10-5 and Sections 31-10-20		
41	through 31-10-25, Code of Ala-		
42	bama 1975.		
43	(3) Alabama		
44	Student Assis-		
45	tance Program . 5,897,551		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(4) Educational		
2	Grants Program		
3	(Alabama Stu-		
4	dent Grant Pro-		
5	gram) . . . . .	7,006,126	
6	To be expended in accordance		
7	with Sections 16-33A-1 through		
8	16-33A-11, Code of Alabama		
9	1975. Private institutions		
10	receiving state grant funds		
11	under this provision shall		
12	make their best effort to use		
13	the equivalent of ten percent		
14	of Federal Work Study alloca-		
15	tions for the purpose of tu-		
16	toring and mentoring students		
17	in grades K-12 to better pre-		
18	pare them for graduation, col-		
19	lege entry and retention. In-		
20	stitutions shall work with		
21	their respective governing		
22	boards to develop and imple-		
23	ment this effort.		
24	(5) Birmingham		
25	Promise Schol-		
26	arship Program	750,000	
27	(6) Math and		
28	Science Teacher		
29	Education Pro-		
30	gram	725,000	
31	To be expended pursuant to		
32	Sections 16-5-50, et seq.,		
33	Code of Alabama 1975. ACHE		
34	shall submit an annual report		
35	to the Governor and to the		
36	Chairs of the Senate Committee		
37	on Finance and Taxa-		
38	tion-Education and the House		
39	Ways and Means-Education Com-		
40	mittee and the Deputy Director		
41	of the Legislative Services		
42	Agency-Fiscal Division within		
43	30 days after September 30,		
44	2021 including updates on all		
45	aspects of the program.		
46	(c) Support of Other Educa-		
47	tional Activities Program ..	2,552,925	2,552,925
48	The proposed spending plan for		
49	the ETF monies included in the		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
-------------------------	-----------------	--------------------------

1 above program is as follows:

2 (1) Network of

3 Alabama Aca-

4 demic Libraries

5 ..... 303,428

6 ACHE shall provide for the

7 participation of Athens State

8 University in the Network of

9 Alabama Academic Libraries.

10 (2) Southern

11 Regional Educa-

12 tion Board

13 (SREB) ..... 656,214

14 (3) EPSCoR (Re-

15 search) Program

16 ..... 1,200,216

17 Of the above appropriation, at

18 least thirty percent (30%) may

19 be expended for the operations

20 and maintenance of the Alabama

21 Experimental Program to Stimu-

22 late Competitive Research (Al-

23 abama EPSCoR) administrative

24 offices located at the Univer-

25 sity of Alabama at Birmingham.

26 (4) Articula-

27 tion and Gen-

28 eral Studies

29 Committee

30 (AGSC)/ State-

31 wide Transfer

32 and Articula-

33 tion Reporting

34 System (STARS).

35 ..... 393,067

36 To be expended in accordance

37 with Section 16-5-8(e), Code

38 of Alabama 1975. The purpose

39 of AGSC/STARS is to provide

40 Alabama college students with

41 a simplified, seamless, and

42 streamlined transfer process

43 by providing them with accu-

44 rate transfer information

45 through state-approved trans-

46 fer guides. STARS is housed at

47 Troy University. The Commis-

48 sion shall work to ensure that

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	dual enrollment courses apply		
2	towards a degree where appli-		
3	cable.		
4	(d) Support of State Universi-		
5		5,616,283	5,616,283
6	ties Program.....		
7	The proposed spending plan for		
8	the ETF monies included in the		
9	above program is as follows:		
10	(1) Alabama Ag-		
11	ricultural Land		
12	Grant Alliance . 5,616,283		
13	Of the above appropriation to		
14	AALGA, \$4,506,831 shall be		
15	distributed as a state match		
16	for federal funds for those		
17	institutions in the Alliance		
18	required to provide matching		
19	state funds for the first time		
20	in the fiscal year 2021;		
21	\$539,524 shall be allocated		
22	for the McIntire-Stennis For-		
23	estry Research Initiative		
24	Matching Program; and an addi-		
25	tional \$569,928 shall be dis-		
26	tributed to Tuskegee Univer-		
27	sity for the USDA matching		
28	funds.		
29	(e) Support of Other State		
30		7,813,120	7,813,120
31	Programs.....		
32	The proposed spending plan for		
33	the ETF monies included in the		
34	above program is as follows		
35	and each of the entities shall		
36	file a report with the Chairs		
37	of the House Ways and		
38	Means-Education Committee and		
39	the Senate Committee on Fi-		
40	nance and Taxation-Education		
41	and the Deputy Director of the		
42	Legislative Services		
43	Agency-Fiscal Division on the		
44	first day of the 2021 Regular		
45	Session regarding the expendi-		
46	tures and usage of the funds		
47	appropriated in fiscal year		
48	2021 as provided in Section		
49	15. The below appropriation		
	for the Alabama Recruit and		
	Retain Minority Teachers Pilot		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	shall be distributed equally		
2	between Alabama A&M University		
3	and Athens State University		
4	and shall be used to recruit,		
5	train, and mentor minority		
6	teacher candidates.		
7	State of Alabama Humanities		
8	Foundation ...180,000		
9	Alabama Forestry Foundation		
10	Black Belt Initiative		
11	...307,000		
12	Soil and Water Conservation		
13	Committee Program ...2,123,376		
14	Black Belt Adventures		
15	...300,000		
16	Black Belt Treasures		
17	...260,000		
18	Alabama Civil Air Patrol		
19	...100,000		
20	National Computer Forensics		
21	Institute ...250,000		
22	Adaptive and Disability Sports		
23	Education ...60,000		
24	Resource Conservation and De-		
25	velopment Programs (RC and D)		
26	...2,837,744		
27	Motorsports Hall of Fame		
28	...200,000		
29	Alabama Trails Foundation		
30	...195,000		
31	Alabama Forestry Commission		
32	Education Program ...200,000		
33	Alabama Recruit and Retain		
34	Minority Teachers Pilot		
35	...700,000		
36	AKEEP Education and Teacher		
37	Recruitment Partnership		
38	...100,000		
39	(f) Deferred Maintenance Pro-		
40	gram.....	2,625,449	2,625,449
41	The above appropriation is to		
42	be deposited into a separate		
43	fund to be allocated for a		
44	grant program for the public		
45	and state-related colleges and		



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	41,070,470	
3	(2) ETF - Transfer.....	725,000	
4	(3) Federal and Local Funds ..		436,239
5	Total Higher Education, Ala-		
6	bama Commission on.....	41,795,470	42,231,709

7 In addition to the above ap-  
8 propriations, any scholarship  
9 funds transferred from the  
10 State Department of Education  
11 for the Alabama Teacher Re-  
12 cruitment Incentive Program  
13 (ATRIP) shall not revert.

14 **26. Historical Commission, Ala-**  
15 **bama:**

16	(a) Historical Resources Man-		
17	agement Program.....	2,042,038	2,042,038

18 Of the above appropriation to  
19 the Alabama Historical Commis-  
20 sion, \$900,000 shall be dis-  
21 tributed as grants to histori-  
22 cal skills centers, cultural  
23 heritage parks, historic  
24 sites, commissions, boards,  
25 agencies, and authorities that  
26 are not owned, operated, or  
27 otherwise under the control of  
28 the Alabama Historical Commis-  
29 sion or other state agencies.  
30 Grants will be awarded to en-  
31 tities that reflect a histori-  
32 cal education-based mission  
33 and concentrate on historical  
34 educational programming. Pref-  
35 erence shall be given to: (i)  
36 any property constructed prior  
37 to 1840 that is listed in or  
38 eligible for the National Reg-  
39 istry of Historic Places and  
40 that are publicly owned and  
41 accessible to the public; or  
42 (ii) any historic school  
43 structure or (iii) any prop-  
44 erty in Alabama built in 1943  
45 or before, and is listed in or



	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	eligible for the National Reg-		
2	ister of Historic Places.		
3	Grant amounts shall not exceed		
4	\$20,000 for any one entity and		
5	must be used within two years		
6	of receiving. The first grant		
7	shall be for the Alabama Con-		
8	stitution Village in		
9	Huntsville. Grants will not be		
10	awarded to any entity receiv-		
11	ing funding directly or indi-		
12	rectly from the Education		
13	Trust Fund or the General Fund		
14	nor may grants be awarded to		
15	any private or for-profit		
16	business or organization.		
17	SOURCE OF FUNDS:		
18	(1) ETF.....	2,042,038	
19			
20	Total Historical Commission,		
21	Alabama.....	2,042,038	2,042,038
22	<b>27. Human Resources, Department</b>		
23	<b>of:</b>		
24	(a) Human Services Program -		
25	Jobs Opportunities and Basic		
26	Skills Training (JOBS) Pro-		
27	gram and Family and Children		
28	Services Program.....	13,191,751	13,191,751
29	Of the above appropriation,		
30	\$701,470 shall be expended for		
31	Child Advocacy Centers.		
32	(b) Human Services Program -		
33	Jobs Child Care and After		
34	School Child Care Program		
35	and Family and Children Ser-		
36	vices Program.....	17,026,806	17,026,806
37	Of the above appropriation,		
38	\$375,000 shall be distributed		
39	to the Black Belt Eye Care		
40	Consortium; \$926,114 shall be		
41	distributed to the Greater		
42	Alabama Child Development Pro-		
43	gram for rural day care; and		
44	\$570,932 shall be distributed		
45	to the Wiregrass Rehabilita-		
46	tion Center for day care. The		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	above entities shall each file		
2	a report with the Chairs of		
3	the House Ways and		
4	Means-Education Committee and		
5	the Senate Committee on Fi-		
6	nance and Taxation-Education		
7	and the Deputy Director of the		
8	Legislative Services		
9	Agency-Fiscal Division on the		
10	first day of the 2021 Regular		
11	Session regarding the expendi-		
12	tures and usage of the funds		
13	appropriated in fiscal year		
14	2021 as provided in Section		
15	15.		
16	(c) Fostering Hope Scholarship		
17	Program.....	1,205,608	1,205,608
18	To be expended under the pro-		
19	visions of Sections 38-12B-1		
20	through 38-12B-10, Code of		
21	Alabama 1975. The Department		
22	shall file a report with the		
23	Chairs of the Senate Committee		
24	on Finance and Taxa-		
25	tion-Education and the House		
26	Ways and Means-Education Com-		
27	mittee, the Deputy Director of		
28	the Legislative Services		
29	Agency-Fiscal Division and the		
30	Finance Director on October 1,		
31	2020 regarding the total num-		
32	ber of scholarships awarded		
33	for the Fall term of the		
34	2019-2020 academic year and		
35	the institution attended by		
36	the scholarship recipients.		
37	The report shall also include		
38	the name of each scholarship		
39	recipient and the number of		
40	years the recipient has re-		
41	ceived a scholarship.		
42	SOURCE OF FUNDS:		
43	(1) ETF-Transfer.....	31,424,165	
44	Total Human Resources, Depart-		
45	ment of.....	31,424,165	31,424,165
46	No funds from the sales tax		
47	for the issuance of food		
48	stamps shall be reverted by		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Department of Human Re-		
2	sources to the Education Trust		
3	Fund. Any funds appropriated		
4	which are in excess of the		
5	amount needed to fund the food		
6	stamp program shall be re-		
7	tained by the Department and		
8	expended for direct services		
9	to children, including the		
10	TANF program.		
11	<b>28. Law Enforcement Agency,</b>		
12	<b>State:</b>		
13	(a) Law Enforcement Program ..	580,242	580,242
14	Of the above appropriation,		
15	\$572,446 shall be expended for		
16	school safety training and, of		
17	that amount, up to \$200,000		
18	shall be expended in coordina-		
19	tion with the State Department		
20	of Education.		
21	SOURCE OF FUNDS:		
22	(1) ETF - Transfer.....	580,242	
23	Total Law Enforcement Agency,		
24	State.....	580,242	580,242
25	<b>29. Library Service, Alabama Pub-</b>		
26	<b>lic:</b>		
27	(a) Public Library Service		
28	Program.....	12,978,941	3,097,396
29	Of the above appropriation, a		
30	minimum of \$5,527,255 is to be		
31	distributed to public librar-		
32	ies within the State; \$295,000		
33	shall be expended for Homework		
34	Alabama; \$350,000 shall be		
35	distributed to the Alabama		
36	Supreme Court Library; and		
37	\$3,397,627 shall be expended		
38	for the Virtual Library Pro-		
39	ject.		
40	SOURCE OF FUNDS:		
41	(1) ETF.....	12,978,941	
42	(2) Federal and Local Funds ..		3,097,396

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Library Service, Alabama		
2	Public.....		
	12,978,941	3,097,396	16,076,337
3	<b>30. Lieutenant Governor, Office</b>		
4	<b>of the:</b>		
5	(a) Lieutenant Governor's Com-		
6	mission on 21st Century		
7	Workforce.....		
	250,000		250,000
8	SOURCE OF FUNDS:		
9	(1) ETF.....		
	250,000		
10	Total Lieutenant Governor,		
11	Office of the.....		
	250,000		250,000
12	<b>31. Marine Environmental Sciences</b>		
13	<b>Consortium/Dauphin Island Sea</b>		
14	<b>Lab:</b>		
15	(a) Support of Other Educa-		
16	tional Activities Program ..		
	5,203,025	13,332,450	18,535,475
17	Of the above appropriation,		
18	\$76,088 shall be expended for		
19	the Mobile Bay National Estu-		
20	ary Program and \$76,088 shall		
21	be expended for the Missis-		
22	sippi-Alabama Sea Grant Con-		
23	sortium.		
24	SOURCE OF FUNDS:		
25	(1) ETF.....		
	5,203,025		
26	(2) Federal and Local Funds ..		
		13,332,450	
27	Total Marine Environmental		
28	Sciences Consortium/Dauphin		
29	Island Sea Lab.....		
	5,203,025	13,332,450	18,535,475
30	<b>32. Mathematics and Science, Ala-</b>		
31	<b>bama School of:</b>		
32	(a) Financial Assistance Pro-		
33	gram.....		
	8,847,417	985,000	9,832,417
34	SOURCE OF FUNDS:		
35	(1) ETF.....		
	8,847,417		
36	(2) Federal and Local Funds ..		
		985,000	
37	Total Mathematics and Science,		
38	Alabama School of.....		
	8,847,417	985,000	9,832,417

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 **33. Medical Scholarship Awards,**  
2 **Board of:**

3 (a) Support of Other Educa-			
4 tional Activities Program ..	2,440,014	400,000	2,840,014

5 The Board in determining those  
6 areas in greatest need of med-  
7 ical service shall primarily  
8 be guided by information, on  
9 the rural primary care service  
10 areas that have a deficit of  
11 primary-care physicians, pro-  
12 vided by the most-recent Sta-  
13 tus Report of the Alabama Pri-  
14 mary Care Physician Workforce  
15 from the Office for Family  
16 Health Education & Research at  
17 the UAB Huntsville Regional  
18 Medical Campus. Other factors  
19 used by the Board in determin-  
20 ing areas of greatest need  
21 shall include the practice  
22 locations agreed to by people  
23 granted loans beforehand by  
24 the Board but who have not yet  
25 started clinical practice, or  
26 started practice too late to  
27 have been included in the  
28 most-recent Status Report. The  
29 Board shall file a report with  
30 the Chair of the Senate Com-  
31 mittee on Finance and Taxa-  
32 tion-Education, the Chair of  
33 the House Ways and  
34 Means-Education Committee, the  
35 Deputy Director of the Legis-  
36 lative Services Agency-Fiscal  
37 Division and the Finance Di-  
38 rector on October 1, 2020. The  
39 Board's report shall include,  
40 if determined, where each stu-  
41 dent who has not started clin-  
42 ical practice has contracted  
43 to practice clinical medicine  
44 to repay his or her loans. If  
45 that area is not a rural pri-  
46 mary-care service area identi-  
47 fied as having a deficit of  
48 primary-care physicians by the  
49 most-recent Status Report of  
50 the Alabama Primary Care Phy-

1 sician Workforce, the Board in  
 2 its report shall state why it  
 3 allowed that location as a  
 4 place where that student could  
 5 practice to repay his or her  
 6 loans. The report shall also  
 7 include the total number of  
 8 scholarships awarded for the  
 9 fall term of the 2019-2020  
 10 academic year and the institu-  
 11 tion attended by the scholar-  
 12 ship recipients. The report  
 13 shall also include the name of  
 14 each scholarship recipient and  
 15 the number of years the recip-  
 16 ient has received a scholar-  
 17 ship and, if determined, where  
 18 the recipient has contracted  
 19 to practice clinical medicine  
 20 to repay his or her loans.  
 21 The report shall also report  
 22 where contract holders were  
 23 working in clinical practice  
 24 to repay their loans, how many  
 25 in each location, where physi-  
 26 cians who had repaid their  
 27 loans worked to do so, and how  
 28 many in each location. The  
 29 report also shall detail the  
 30 Board's budget and operating  
 31 expenses for the 2019-2020  
 32 fiscal year. Of the above ap-  
 33 propriation, \$500,000 is to be  
 34 distributed to the Alabama  
 35 Physician Assistants Service  
 36 Program (Loan Repayment), to  
 37 be expended under the provi-  
 38 sions of Sections 16-47-220  
 39 through 16-47-225, Code of  
 40 Alabama 1975. The Board shall  
 41 file a report with the Chairs  
 42 of the Senate Committee on  
 43 Finance and Taxation-Education  
 44 and the House Ways and  
 45 Means-Education Committee, the  
 46 Deputy Director of the Legis-  
 47 lative Services Agency-Fiscal  
 48 Division and the Finance Di-  
 49 rector on October 1, 2020 re-  
 50 garding the condition and ac-  
 51 complishments of the program,

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	including start-up prepara-		
2	tions.		
3	SOURCE OF FUNDS:		
4	(1) ETF.....	2,440,014	
5	(2) Federal and Local Funds ..		400,000
6	Total Medical Scholarship		
7	Awards, Board of.....	2,440,014	400,000
			2,840,014
8	<b>34. Mental Health, Department of:</b>		
9	(a) Institutional Treatment		
10	and Care of Mental Illness		
11	Program.....	5,448,163	5,448,163
12	(b) Substance Abuse Program ..	1,892,794	1,892,794
13			
14	(c) Special Services Program .	2,463,206	2,463,206
15	Of the above appropriation to		
16	the Department of Mental		
17	Health for the Special Ser-		
18	vices Program, the sum of		
19	\$438,900 shall be allocated		
20	for the Alabama Interagency		
21	Autism Coordinating Council,		
22	of which \$225,000 shall be		
23	expended for regional centers;		
24	and \$435,000 shall be expended		
25	for Rainbow Omega. The above		
26	entities shall each file a		
27	report with the Chairs of the		
28	House Ways and Means-Education		
29	Committee and the Senate Com-		
30	mittee on Finance and Taxa-		
31	tion-Education and the Deputy		
32	Director of the Legislative		
33	Services Agency-Fiscal Divi-		
34	sion on the first day of the		
35	2021 Regular Session regarding		
36	the expenditures and usage of		
37	the funds appropriated in fis-		
38	cal year 2021 as provided in		
39	Section 15.		
40	(d) Institutional Treatment		
41	and Care of Intellectually		
42	Disabled Program.....	48,186,719	48,186,719
43	Of the above appropriation to		
44	the Department of Mental		





	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	youth with severe emotional		
2	disturbance or autism spectrum		
3	disorder. The ETF funding pro-		
4	vided in this act shall be		
5	combined with funding provided		
6	in the general appropriations		
7	act so that a total of at		
8	least \$11,000,000 in state		
9	funds is allocated for ser-		
10	vices to those		
11	Medicaid-eligible children and		
12	youth.		

13 SOURCE OF FUNDS:

14	(1) ETF-Transfer.....	57,990,882	
15	Total Mental Health, Depart-		
16	ment of.....	57,990,882	57,990,882

17 Of the above appropriation to  
 18 the Department of Mental  
 19 Health a portion shall be used  
 20 to develop and implement best  
 21 practices and strategies, in  
 22 conjunction with the State  
 23 Department of Education, de-  
 24 signed to address the mental  
 25 health needs, including atten-  
 26 tion-deficit/hyperactivity  
 27 disorder and other anger dis-  
 28 orders, of children and ado-  
 29 lescents in public schools.

30 **35. Music Hall of Fame:**

31	(a) Fine Arts Program .....	150,000	150,000
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32 SOURCE OF FUNDS:

33	(1) ETF.....	150,000	
34	Total Music Hall of Fame .....	150,000	150,000

35 **36. Nursing, Alabama Board of:**

36	(a) Professional and Occupa-		
37	tional Licensing and Regula-		
38	tion Program.....	616,027	8,705,565

39 The above appropriation shall  
 40 be expended pursuant to the  
 41 provisions of Sections  
 42 34-21-60 through 34-21-63,

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	Code of Alabama 1975. Notwith-		
2	standing the limiting provi-		
3	sions of Sections 34-21-60		
4	through 34-21-63, Code of Ala-		
5	bama 1975, \$150,000 of the		
6	above appropriation shall be		
7	expended exclusively for		
8	scholarships for advanced de-		
9	grees to train instructors to		
10	teach nursing classes in Ala-		
11	bama colleges and universi-		
12	ties; and \$450,000 shall be		
13	expended for a loan repayment		
14	program for advanced-practice		
15	nurses. The Board shall file a		
16	report with the Chairs of the		
17	Senate Committee on Finance		
18	and Taxation-Education and the		
19	House Ways and Means-Education		
20	Committee, the Deputy Director		
21	of the Legislative Services		
22	Agency-Fiscal Division and the		
23	Finance Director on October 1,		
24	2020 regarding the total num-		
25	ber of scholarships and loans		
26	awarded for the Fall term of		
27	the 2019-2020 academic year		
28	and the institution attended		
29	by the scholarship and loan		
30	recipients. The report shall		
31	also include the name of each		
32	scholarship and loan recipient		
33	and the number of years the		
34	recipient has received a		
35	scholarship or loan.		
36	SOURCE OF FUNDS:		
37	(1) ETF.....	616,027	
38	(2) Alabama Board of Nursing		
39	Trust Fund.....		8,089,538
40	Total Nursing, Alabama Board		
41	of.....	616,027	8,705,565
42	<b>37. Optometric Scholarship</b>		
43	<b>Awards, Board of:</b>		
44	(a) Support of Other Educa-		
45	tional Activities Program ..	165,000	165,000
46	To be expended under the pro-		
47	visions of Sections 34-22-60		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 through 34-22-65, Code of Ala-			
2 bama 1975. The Board shall			
3 file a report with the Chairs			
4 of the Senate Committee on			
5 Finance and Taxation-Education			
6 and the House Ways and			
7 Means-Education Committee, the			
8 Deputy Director of the Legis-			
9 lative Services Agency-Fiscal			
10 Division and the Finance Di-			
11 rector on October 1, 2020 re-			
12 garding the total number of			
13 scholarships awarded for the			
14 Fall term of the 2019-2020			
15 academic year and the institu-			
16 tion attended by the scholar-			
17 ship recipients. The report			
18 shall also include the name of			
19 each scholarship recipient and			
20 the number of years the recip-			
21 ient has received a scholar-			
22 ship.			

23 SOURCE OF FUNDS:

24 (1) ETF.....	165,000		
25 Total Optometric Scholarship			
26 Awards, Board of.....	165,000		165,000

27 **38. Peace Officers' Standards and**  
28 **Training Commission, Alabama:**

29 (a) Professional and Occupa-			
30 tional Licensing and Regula-			
31 tion Program.....	252,274	3,000,000	3,252,274
32 (b) Certified Law Enforcement			
33 Academy Program.....	1,000,000	500,000	1,500,000

34 Of the above appropriation for  
35 the Certified Law Enforcement  
36 Academy Program, \$1,000,000 of  
37 ETF monies included therein  
38 shall be allocated to the five  
39 regional training academies,  
40 consistent with the provisions  
41 of Section 36-21-47.1, Code of  
42 Alabama 1975, in a fair and  
43 equitable manner.

44 SOURCE OF FUNDS:

45 (1) ETF.....	1,252,274		
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1			
2			
3			
4			
5		3,500,000	
6			
7			
8	1,252,274	3,500,000	4,752,274
9	<b>39. Physical Fitness, State Com-</b>		
10	<b>mission on:</b>		
11	1,770,328	16,135	1,786,463
12			
13			
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32			
33			
34	SOURCE OF FUNDS:		
35	1,770,328		
36		16,135	
37			
38	1,770,328	16,135	1,786,463
39	<b>40. Rehabilitation Services, De-</b>		
40	<b>partment of:</b>		
41			
42	48,626,518	157,026,270	205,652,788
43			
44			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 above program is as follows:

2 Homebound ..... 5,802,368

3 Hemophilia .... 1,289,809

4 Children's Re-  
5 habilitation  
6 Services ..... 11,402,209

7 Of the above appropriation,  
8 the agency will pay to each  
9 hospital the standard per diem  
10 paid by the Alabama Medicaid  
11 Agency for services relating  
12 to scoliosis and spina bifida  
13 medical care.

14 Education of  
15 Dependents of  
16 Blind Parents . 10,399

17 The above appropriation shall  
18 be allocated for reimbursement  
19 to every state institution of  
20 higher learning, college, uni-  
21 versity, community college, or  
22 junior college, in which bene-  
23 fits are given to dependents  
24 of blind parents under the  
25 provisions of Sections 16-33-1  
26 through 16-33-12, Code of Ala-  
27 bama 1975.

28 Rehabilitation  
29 Services ..... 14,222,138

30 Of the above appropriation,  
31 \$88,213 shall be expended for  
32 Teaching Children With Dis-  
33 abilities.

34 Early Interven-  
35 tion Program .. 12,840,695

36 Respite Related  
37 Services and  
38 Training ..... 175,000

39 Rehabilitation  
40 Projects ..... 1,560,631

41 Rehabilitation  
42 -FMAP ..... 1,323,269

43 SOURCE OF FUNDS:

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	48,626,518	
2	(2) Alabama Head and Spinal		
3	Cord Injury Trust Fund .....		1,250,000
4	(3) Federal and Local Funds ..	155,776,270	
5	Total Rehabilitation Services,		
6	Department of.....	48,626,518	205,652,788

7 The above appropriation to the  
8 Department of Rehabilitation  
9 Services - Rehabilitation Pro-  
10 jects may be used to contract  
11 with providers of cerebral  
12 palsy services.

13 **41. Sickle Cell Oversight and**  
14 **Regulatory Commission, Ala-**  
15 **bama:**

16	(a) Support of Other Educa-		
17	tional Activities Program ..	1,454,701	1,454,701

18 Of the above appropriation to  
19 the Alabama Sickle Cell Over-  
20 sight and Regulatory Commis-  
21 sion, the sum of \$25,973 shall  
22 be used to fund travel and  
23 other expenses of the Alabama  
24 Sickle Cell Oversight and Reg-  
25 ulatory Commission and  
26 \$1,428,728 shall be used to  
27 fund university and commu-  
28 nity-based Sickle Cell pro-  
29 grams which were funded from  
30 the ETF budget in FY 2000.  
31 These funds shall be distrib-  
32 uted proportionately to the  
33 distribution made in FY 2003.

34 SOURCE OF FUNDS:

35	(1) ETF.....	1,454,701	
36	Total Sickle Cell Oversight		
37	and Regulatory Commission,		
38	Alabama.....	1,454,701	1,454,701

39 **42. Space Science Exhibit Commis-**  
40 **sion, Alabama:**

41	(a) Special Services Program .	1,260,000	40,989,473	42,249,473
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42 SOURCE OF FUNDS:

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	1,260,000	
2	(2) Federal and Local Funds ..		40,989,473
3	Total Space Science Exhibit		
4	Commission, Alabama .....	1,260,000	40,989,473
5	<b>43. Supercomputer Authority, Ala-</b>		
6	<b>bama:</b>		
7	(a) Information Technology		
8	Services Program.....	13,400,011	7,499,142
9	The above appropriation is to		20,899,153
10	be expended in accordance with		
11	Sections 41-10-390 through		
12	41-10-406, Code of Alabama		
13	1975.		
14	SOURCE OF FUNDS:		
15	(1) ETF-Transfer.....	13,400,011	
16	(2) Supercomputer Revolving		
17	Fund, Estimated.....		7,499,142
18	Total Supercomputer Authority,		
19	Alabama.....	13,400,011	7,499,142
20	<b>44. Veterans' Affairs, Department</b>		
21	<b>of:</b>		
22	(a) Administration of Veter-		
23	ans' Affairs Program .....	2,584,496	2,584,496
24	(b) Student Financial Aid Pro-		
25	gram, Estimated.....	80,000,000	80,000,000
26	For reimbursement to every		
27	state institution of higher		
28	learning, college, university,		
29	community college, junior col-		
30	lege or technical college in		
31	which benefits are given to		
32	veterans, their spouses, wid-		
33	ows, or children under the		
34	provisions of Sections 31-6-1		
35	through 31-6-17, Code of Ala-		
36	bama 1975.		
37	SOURCE OF FUNDS:		
38	(1) ETF.....	82,584,496	
39	Total Veterans' Affairs, De-		
40	partment of.....	82,584,496	82,584,496

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	<b>45. Youth Services, Department</b>		
2	<b>of:</b>		
3	(a) Financial Assistance Pro-		
4	gram (School District) .....		
	7,866,629		7,866,629
5	The above appropriation shall		
6	be expended by the Youth Ser-		
7	vices Department District in a		
8	manner consistent with the		
9	funding formula cooperatively		
10	established by the Youth Ser-		
11	vices Board and the State		
12	Board of Education pursuant to		
13	the provisions of Sections		
14	44-1-70 through 44-1-78, Code		
15	of Alabama 1975.		
16	(b) Youth Services Program ...		
	45,721,710		45,721,710
17			
18	(c) Special Programming for		
19	Achievement Network (SPAN)		
20	Program.....		
	3,565,732		3,565,732
21	SOURCE OF FUNDS:		
22	(1) ETF - Transfer.....		
	57,154,071		
23	Total Youth Services, Depart-		
24	ment of.....		
	57,154,071		57,154,071
25	<b>3C. Colleges and Universities:</b>		
26	<b>1. Alabama Agricultural and</b>		
27	<b>Mechanical University, Board</b>		
28	<b>of Trustees:</b>		
29	(a) Operations and Maintenance		
30	and Program Support .....		
	37,837,679	80,399,080	118,236,759
31	Of the above appropriation,		
32	\$50,000 shall be expended for		
33	the State Black Archives Re-		
34	search Center and Museum and		
35	\$125,000 shall be expended for		
36	Artificial Intelligence,		
37	Cybersecurity and STEM en-		
38	hancements.		
39	(b) Extension-Urban Affairs		
40	and Non-Traditional Land		
41	Grant Programs.....		
	3,853,552		3,853,552
42	Pursuant to Knight v. Alabama		



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Final Settlement Agreement.		
2	(c) Agricultural Research Sta-		
3			tion Fixed Costs..... 432,285 432,285
4	Pursuant to Knight v. Alabama		
5	Final Settlement Agreement.		
6			(d) Auxiliary Enterprises .... 27,152,400 27,152,400
7			(e) Restricted Funds ..... 40,000,000 40,000,000
8			(f) Agricultural Research and
9			Extension-State Match ..... 1,226,181 1,226,181
10			(g) The Virginia Caples Learn-
11			ing Living Institute ..... 100,000 100,000
12	SOURCE OF FUNDS:		
13			(1) ETF..... 43,449,697
14			(2) Federal and Other Funds .. 147,551,480
15	Total Alabama Agricultural and		
16	Mechanical University, Board		
17			of Trustees..... 43,449,697 147,551,480 191,001,177
18	<b>2. Alabama A and M University,</b>		
19	<b>Board of Trustees-Miles Col-</b>		
20	<b>lege Consortium:</b>		
21			(a) Alabama A and M Univer-
22			sity-Miles College Consor-
23			tium..... 383,486 383,486
24	SOURCE OF FUNDS:		
25			(1) ETF..... 383,486
26	Total Alabama A and M Univer-		
27	sity, Board of Trustees-Miles		
28			College Consortium..... 383,486 383,486
29	<b>3. Alabama State University,</b>		
30	<b>Board of Trustees:</b>		
31			(a) Operations and Maintenance
32			and Program Support ..... 49,399,287 66,064,681 115,463,968
33	The above appropriation for		
34	Operations and Maintenance		
35	includes the amount of		
36	\$479,323 for Health Informa-		
37	tion Management Program, the		
38	amount of \$520,980 for the		
39	Occupational Therapy Program,		
40	the amount of \$1,630,747 for		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Physical Therapy Program,		
2	the amount of \$1,657,477 for		
3	Title VI Program Enhancement,		
4	the amount of \$2,392,969 for		
5	the EdD in Educational Leader-		
6	ship, Policy and Law Program,		
7	and the amount of \$184,906 for		
8	Desegregation Planning, pursu-		
9	ant to the Knight v. Alabama		
10	Final Settlement Agreement. Of		
11	the above appropriation,		
12	\$500,000 shall be expended for		
13	dormitory renovations. Of the		
14	above appropriation, \$100,000		
15	in the amount of \$25,000 per		
16	quarter shall be transferred		
17	to the Alabama Department of		
18	Forensic Sciences Forensic		
19	Services Trust Fund for the		
20	building occupied by the Ala-		
21	bama Department of Forensic		
22	Sciences at the Alabama State		
23	University campus.		
24	(b) Auxiliary Enterprises ....	12,859,634	12,859,634
25	(c) Restricted Funds .....	21,087,528	21,087,528
26	SOURCE OF FUNDS:		
27	(1) ETF.....	49,399,287	
28	(2) Federal and Other Funds ..	100,011,843	
29	Total Alabama State Univer-		
30	sity, Board of Trustees .....	49,399,287	100,011,843
31	<b>4. Alabama, The University of,</b>		
32	<b>Board of Trustees:</b>		
33	(a) Operations and Maintenance		
34	and Program Support for the		
35	University of Alabama at		
36	Tuscaloosa.....	181,307,646	862,078,751
37	Of the above appropriation,		
38	\$786,600 shall be expended by		
39	the Alabama Small Business		
40	Development Centers;		
41	\$5,000,000 shall be expended		
42	for the Alabama Transportation		
43	Institute; \$1,000,000 shall be		
44	expended for the Insurance		
45	Information and Research Cen-		
46	ter; \$1,000,000 shall be ex-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	<p>2</p> <p>3</p> <p>4</p> <p>5</p> <p>6</p> <p>7</p> <p>8</p>		
9	<p>(b) Operations and Maintenance</p> <p>10 and Program Support for the</p> <p>11 University of Alabama at</p> <p>12 Birmingham.....</p>		
	305,877,113	3,012,744,052	3,318,621,165
13	<p>14 Of the above appropriation,</p> <p>15 \$5,052,527 shall be expended</p> <p>16 for the University of Alabama</p> <p>17 at Birmingham Cancer Center;</p> <p>18 \$201,473 shall be expended for</p> <p>19 the Minority Dental Program;</p> <p>20 \$250,000 shall be expended for</p> <p>21 the UAB School of Optometry;</p> <p>22 \$500,000 shall be expended for</p> <p>23 the Center for Diabetic Re-</p> <p>24 search; \$356,765 shall be ex-</p> <p>25 pended for the High School and</p> <p>26 Middle School Athletic Train-</p> <p>27 ing Programs; \$500,000 shall</p> <p>28 be expended for the UAB School</p> <p>29 of Medicine-Central Alabama</p> <p>30 Regional Campus; \$500,000</p> <p>31 shall be expended for the Cen-</p> <p>32 ter for Clinical and Transi-</p> <p>33 tional Science; \$2,000,000</p> <p>34 shall be expended for Genome</p> <p>35 Alabama in collaboration with</p> <p>36 the Hudson Alpha Institute;</p> <p>37 \$1,250,000 shall be expended</p> <p>38 for the Rural Hospitals Re-</p> <p>39 source Center; and \$1,400,000</p> <p>40 shall be expended for the Ala-</p> <p>41 bama Drug Discovery Alliance</p> <p>42 in collaboration with the</p> <p>Southern Research Institute.</p>		
43	<p>(c) Operations and Maintenance</p> <p>44 and Program Support for the</p> <p>45 University of Alabama in</p> <p>46 Huntsville.....</p>		
	54,389,011	150,592,280	204,981,291
47	<p>48 Of the above appropriation,</p> <p>49 \$850,000 shall be expended for</p> <p>50 the Alabama Office of the</p> <p>State Climatologist; and</p>		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	\$2,700,000 shall be expended		
2	for the Redstone Research Re-		
3	tention Program.		
4	(d) Special Mental Health and		
5	Chauncey Sparks Center for		
6	Developmental and Learning		
7	Disorders, University of		
8	Alabama at Birmingham .....	3,236,628	3,236,628
9	(e) Auxiliary Enterprises ....	287,003,434	287,003,434
10	(f) Restricted Funds .....	720,231,155	720,231,155
11	SOURCE OF FUNDS:		
12	(1) ETF.....	544,810,398	
13	(2) Federal and Other Funds ..	5,032,649,672	
14	Total Alabama, The University		
15	of, Board of Trustees .....	544,810,398	5,577,460,070
16	<b>5. Athens State University,</b>		
17	<b>Board of Trustees:</b>		
18	(a) Operations and Maintenance		
19	and Program Support .....	15,055,494	21,727,147
20	Of the above appropriation,		
21	\$225,000 shall be expended for		
22	the Collaboration Program with		
23	the Alabama Community College		
24	System; and \$81,455 shall be		
25	expended for the Arts Center.		
26	(b) Auxiliary Enterprises ....	455,000	455,000
27	(c) Restricted Funds .....	24,450,000	24,450,000
28	SOURCE OF FUNDS:		
29	(1) ETF.....	15,055,494	
30	(2) Federal and Other Funds ..	46,632,147	
31	Total Athens State University,		
32	Board of Trustees.....	15,055,494	46,632,147
33	<b>6. Auburn University, Board of</b>		
34	<b>Trustees:</b>		
35	(a) Operations and Maintenance		
36	and Program Support, Auburn		
37	University.....	192,056,505	740,547,899
38	Of the above appropriation,		
39	\$125,000 shall be expended for		
40	the Opioid Addiction Recovery		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Center; \$250,000 shall be		
2	expended for the Poultry Sci-		
3	ence Department; and \$890,125		
4	shall be expended for CLT Out-		
5	reach and Research. The above		
6	appropriation for CLT Outreach		
7	and Research shall be used for		
8	capital expenses and equipment		
9	and shall not be used for sal-		
10	aries and benefits.		
11	(b) Auxiliary Enterprises ....	194,745,589	194,745,589
12	(c) Restricted Funds .....	205,575,727	205,575,727
13	(d) Operations and Maintenance		
14	and Program Support, Alabama		
15	Agricultural Experiment Sta-		
16	tion.....	34,354,762	5,986,900
17			40,341,662
18	(e) Operations and Maintenance		
19	and Program Support, Alabama		
20	Cooperative Extension System		
21	.....	36,074,821	2,161,163
22			38,235,984
23	(f) Operations and Maintenance		
24	and Program Support, Auburn		
25	University at Montgomery ...	26,000,183	56,773,600
26			82,773,783
27	Of the above appropriation,		
28	\$114,915 shall be expended for		
29	the Senior Resource Center.		
30	SOURCE OF FUNDS:		
31	(1) ETF.....	288,486,271	
32	(2) Federal and Other Funds ..		1,205,790,878
33	Total Auburn University, Board		
34	of Trustees.....	288,486,271	1,205,790,878
35			1,494,277,149
36	<b>7. Jacksonville State Univer-</b>		
37	<b>sity, Board of Trustees:</b>		
38	(a) Operations and Maintenance		
39	and Program Support .....	43,764,287	86,410,338
40			130,174,625
41	Of the above appropriation,		
42	\$300,000 shall be expended for		
	the Little River Canyon Field		
	School; \$700,000 shall be ex-		
	pended for the Center for Man-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ufacturing Support; \$500,000		
2	shall be expended for the Cen-		
3	ter for Applied Forensics;		
4	\$300,000 shall be expended for		
5	the Center for Law Enforcement		
6	Best Practices; and \$120,000		
7	shall be expended for the Eco-		
8	nomic Development Initiative		
9	for the Alabama Scenic River		
10	Trail. Notwithstanding any		
11	provision of law to the con-		
12	trary, any amount appropriated		
13	to Jacksonville State Univer-		
14	sity for the Little River Can-		
15	yon Field School, for the fis-		
16	cal year ending September 30,		
17	2020, which is unexpended		
18	shall remain at Jacksonville		
19	State University to be ex-		
20	pended for the Little River		
21	Canyon Field School.		
22	(b) Auxiliary Enterprises ....	19,610,054	19,610,054
23	(c) Restricted Funds .....	69,202,861	69,202,861
24	SOURCE OF FUNDS:		
25	(1) ETF.....	43,764,287	
26	(2) Federal and Other Funds ..	175,223,253	
27	Total Jacksonville State Uni-		
28	versity, Board of Trustees ...	43,764,287	218,987,540
29	<b>8. Montevallo, University of,</b>		
30	<b>Board of Trustees:</b>		
31	(a) Operations and Maintenance		
32	and Program Support .....	22,863,165	37,764,722
33	Of the above appropriation,		
34	\$25,000 shall be expended to		
35	purchase books and materials		
36	for disadvantaged students.		
37	(b) Auxiliary Enterprises ....	5,234,385	5,234,385
38	(c) Restricted Funds .....	15,549,794	15,549,794
39	SOURCE OF FUNDS:		
40	(1) ETF.....	22,863,165	
41	(2) Federal and Other Funds ..	58,548,901	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Montevallo, University		
2	of, Board of Trustees .....		
	22,863,165	58,548,901	81,412,066
3			
4	<b>9. North Alabama, University</b>		
5	<b>of, Board of Trustees:</b>		
6	(a) Operations and Maintenance		
7	and Program Support .....		
	34,391,514	69,729,051	104,120,565
8			
9	(b) Auxiliary Enterprises ....		
		19,411,000	19,411,000
10	(c) Restricted Funds .....		
		4,300,000	4,300,000
11	SOURCE OF FUNDS:		
12	(1) ETF.....		
	34,391,514		
13	(2) Federal and Other Funds ..		
		93,440,051	
14	Total North Alabama, Univer-		
15	sity of, Board of Trustees ...		
	34,391,514	93,440,051	127,831,565
16	<b>10. South Alabama, University of,</b>		
17	<b>Board of Trustees:</b>		
18	(a) Operations and Maintenance		
19	and Program Support .....		
	121,563,708	789,027,364	910,591,072
20	Of the above appropriation,		
21	\$50,000 shall be expended for		
22	the School of Banking.		
23	(b) Auxiliary Enterprises ....		
		25,496,708	25,496,708
24	(c) Restricted Funds .....		
		57,900,000	57,900,000
25	SOURCE OF FUNDS:		
26	(1) ETF.....		
	121,563,708		
27	(2) Federal and Other Funds ..		
		872,424,072	
28	Total South Alabama, Univer-		
29	sity of, Board of Trustees ...		
	121,563,708	872,424,072	993,987,780
30	<b>11. Troy University, Board of</b>		
31	<b>Trustees:</b>		
32	(a) Operations and Maintenance		
33	and Program Support .....		
	57,907,481	162,850,199	220,757,680
34	Of the above appropriation,		
35	\$200,000 shall be expended for		
36	the Sign Language Interpretive		
37	Center and \$250,000 shall be		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	expended for the Dothan Pre-K		
2	Teacher Training Center.		
3		20,951,047	20,951,047
4		27,314,417	27,314,417
5	SOURCE OF FUNDS:		
6	(1) ETF.....	57,907,481	
7	(2) Federal and Other Funds ..	211,115,663	
8	Total Troy University, Board		
9	of Trustees.....		
	57,907,481	211,115,663	269,023,144
10	<b>12. West Alabama, University of,</b>		
11	<b>Board of Trustees:</b>		
12	(a) Operations and Maintenance		
13	and Program Support .....		
14	19,358,785	43,659,055	63,017,840
15	Of the above appropriation,		
16	\$50,000 shall be expended for		
17	National Young Farmers; and		
18	\$450,000 shall be expended for		
19	the Blackbelt Teaching Initia-		
20	tive.		
21		5,734,721	5,734,721
22		727,569	727,569
23	SOURCE OF FUNDS:		
24	(1) ETF.....	19,358,785	
25	(2) Federal and Local Funds ..	50,121,345	
26	Total West Alabama, University		
27	of, Board of Trustees .....		
	19,358,785	50,121,345	69,480,130
28	<b>13. West Alabama, University of,</b>		
29	<b>Board of Trustees-Stillman</b>		
30	<b>College:</b>		
31	(a) University of West Ala-		
32	bama-Stillman College .....		
	100,000		100,000
33	SOURCE OF FUNDS:		
34	(1) ETF.....	100,000	
35	Total West Alabama, University		
36	of, Board of Trustees-Stillman		
	College.....		
	100,000		100,000
37	<b>3D. Alabama Innovation Fund:</b>		



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	<b>1. Alabama Innovation Fund:</b>		
2	(a) Alabama Innovation Fund ..	3,420,133	3,420,133
3	SOURCE OF FUNDS:		
4	(1) ETF.....	3,420,133	
5	Total Alabama Innovation Fund .	3,420,133	3,420,133

6 The above appropriation shall  
7 be used for economic develop-  
8 ment and research purposes  
9 recommended by the Secretary  
10 of the Alabama Department of  
11 Commerce and approved by the  
12 Governor. The Secretary of the  
13 Department of Commerce shall  
14 notify the Chairs of the Sen-  
15 ate Finance and Taxa-  
16 tion-Education Committee and  
17 the House Ways and  
18 Means-Education Committee in  
19 writing at least 10 days prior  
20 to the disbursement of any  
21 funds. Such notification shall  
22 include the project descrip-  
23 tion and the amount to be dis-  
24 bursed. Of the above appropri-  
25 ation, \$1,000,000 shall be  
26 allocated for the Neurological  
27 Research Project; \$1,000,000  
28 shall be allocated for the  
29 Southern Research Institute;  
30 and \$1,000,000 shall be allo-  
31 cated for the Hudson Alpha  
32 Institute for Biotechnology.  
33 The Secretary of the Depart-  
34 ment of Commerce shall file a  
35 report with the Chairs of the  
36 House Ways and Means-Education  
37 Committee and the Senate Com-  
38 mittee on Finance and Taxa-  
39 tion-Education and the Deputy  
40 Director of the Legislative  
41 Services Agency-Fiscal Divi-  
42 sion on the first day of the  
43 2021 Regular Session regarding  
44 the expenditures and usage of  
45 the funds appropriated in fis-  
46 cal year 2021 as provided in

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Section 15.		
2	<b>3E. Other:</b>		
3	<b>1. Deaf and Blind, Alabama In-</b>		
4	<b>stitute for, Board of Trust-</b>		
5	<b>ees:</b>		
6	(a) Adult Programs.....	14,280,774	6,126,489
7			20,407,263
8	Of the above appropriation,		
9	\$10,000 shall be expended for		
10	the Birmingham Regional Of-		
11	fice.		
12	(b) Children and Youth Pro-	36,206,730	4,529,942
13	grams.....		40,736,672
14	(c) Industries for the Blind .	9,682,862	27,499,301
15			37,182,163
16	SOURCE OF FUNDS:		
17	(1) ETF.....	60,170,366	
18	(2) Federal and Local Funds ..		38,155,732
19	Total Deaf and Blind, Alabama		
20	Institute for, Board of Trust-		
21	ees.....	60,170,366	38,155,732
22			98,326,098
23	<b>2. Treasurer, State:</b>		
24	(a) PACT Program.....	31,881,600	31,881,600
25	SOURCE OF FUNDS:		
26	(1) ETF.....	31,881,600	
27	Total Treasurer, State .....	31,881,600	31,881,600

25           Section 4. In addition to the appropriations herein  
26 made, all gifts, grants, contributions, insurance proceeds or  
27 entitlements, in excess of the amount carried in this act,  
28 including grants by the Congress of the United States,  
29 municipalities or counties, to any department, division,  
30 board, bureau, commission, agency, institution, office or

1 officer of the State of Alabama are hereby appropriated and,  
2 in the event the same are recurring, are reappropriated to  
3 such department, division, board, bureau, commission, agency,  
4 institution, office or officer to be used only for the purpose  
5 or purposes for which the grant or contribution was or shall  
6 be made. Further, all state, county, municipal and educational  
7 entities are authorized to disburse such sums as deemed  
8 necessary by mutual agreement between said entities and the  
9 State of Alabama, Department of Examiners of Public Accounts  
10 to partially defray the cost of auditing services performed by  
11 said agency. All such sums are hereby appropriated and  
12 reappropriated if necessary to the Department of Examiners of  
13 Public Accounts for audit services, to be expended through the  
14 fund established by Section 41-5A-22, Code of Alabama 1975.

15 Section 5. The State Superintendent of Education  
16 shall make requisitions to the State Comptroller in favor of  
17 the proper beneficiary in accordance with the law and rules  
18 and regulations governing the expenditure or disbursement of  
19 any and all funds appropriated to the State Department of  
20 Education and/or the State Board of Education in this act,  
21 whereupon the Comptroller shall issue his warrant therefor.  
22 All other appropriations in this act shall be paid after  
23 proper requisitions are made to the State Comptroller in the  
24 manner now provided by law.

25 Section 6. Nothing in this act shall be construed to  
26 affect or repeal any law authorizing or permitting any  
27 college, school or other education or eleemosynary institution

1 of the State to receive, collect or disburse any fees,  
2 tuitions, charges, sales, endowments, trusts or income  
3 therefrom, which are now or may hereafter be authorized to  
4 receive, collect or disburse. The receiving college, school or  
5 institution shall further maintain separate accounts for such  
6 receipts or shall maintain a system of accounting which will  
7 show a cash flow of such receipts received under the provision  
8 of this appropriation.

9 Section 7. The appropriations made herein to the  
10 departments, boards, offices, commissions, and agencies  
11 include the amounts necessary and said departments, boards,  
12 offices, commissions, and agencies are hereby directed to make  
13 the transfer of funds to the State Personnel Department in the  
14 amounts enumerated in the general appropriations act for the  
15 fiscal year ending September 30, 2021. All agencies and  
16 institutions enumerated in this act that receive services from  
17 other governmental agencies enumerated in this act or the  
18 general appropriations act shall make full payment in a timely  
19 manner (as determined by the Department of Finance) for such  
20 services.

21 Section 8. All encumbered balances of a previous  
22 fiscal year appropriation other than the exclusions authorized  
23 by the Code of Alabama 1975, Section 41-4-93, shall lapse no  
24 later than September 30 of the fiscal year immediately  
25 following the fiscal year for which the appropriation was made  
26 and shall revert to the credit of the Education Trust Fund or

1 earmarked fund from which the appropriation or appropriations  
2 were made.

3 Section 9. Upon certification to the Director of  
4 Finance by the State Attorney General that a federal court has  
5 ordered the State of Alabama to pay claims, attorney fees, or  
6 other costs relating to said court order, funds are hereby  
7 appropriated to the affected department, board, bureau, or  
8 commission in the amount necessary to satisfy that court  
9 order. Such appropriations are in addition to any other  
10 appropriation heretofore or hereafter made in this  
11 appropriation act. Such appropriations are conditioned upon  
12 the availability of funds and a determination by the Director  
13 of Finance that other current appropriations are not available  
14 for court-ordered payments.

15 Section 10. Local boards of education may exercise  
16 flexibility among line item expenditures, not to create a  
17 reduction of earned teacher units and/or local board of  
18 education support personnel.

19 Section 11. The State Superintendent of Education  
20 may approve a request by a local board of education for  
21 redirecting Other Current Expense funds designated for  
22 pass-through calculations to their local Child Nutrition  
23 Program if the redirected funds do not prevent the Child  
24 Nutrition Program of that local board of education from  
25 maintaining a one-month fund balance.

26 Section 12. The appropriations made herein to the  
27 departments, boards, offices, commissions and agencies include

1 the amounts necessary to pay the State Employees' Insurance  
2 Board (SEIB). The SEIB rate shall be \$930 per month for each  
3 full-time employee for the fiscal year ending September 30,  
4 2021. The State Employees' Insurance Board will adjust the  
5 insurance program wherever appropriate to maintain the  
6 aforementioned fixed rate.

7 Section 13. Notwithstanding any other provisions of  
8 this act or any other act, any amount from appropriations for  
9 the fiscal year ending September 30, 2020 to the various state  
10 agencies and institutions in this act, including  
11 appropriations from the Education Trust Fund, which are  
12 unexpended and reverted on September 30, 2020 are hereby  
13 reappropriated to the respective state agencies, offices and  
14 institutions for the fiscal year beginning October 1, 2020.

15 Section 14. (a) The At-Risk and High Hopes  
16 appropriations made to the State Department of Education shall  
17 be expended as follows: 50% shall be at the discretion of the  
18 State Superintendent of Education and 50% shall be awarded in  
19 the form of grants to school systems/entities for activities  
20 or programs designed to enhance outcomes for At-Risk Students.  
21 At-Risk Students shall be defined as students who have not met  
22 proficiency standards for state accountability assessments and  
23 one or more of the following apply: the student attends a  
24 Title I school; qualifies for free or reduced lunch; qualifies  
25 for special education or Tier III intervention; or is an  
26 English language learner. In the awarding of grants,  
27 preference will be given to undertakings that will directly

1 impact student achievement and improve performance on state  
2 assessments to include remediation for students, after-school  
3 and tutorial programs, career/technical programs, character  
4 education, enrichment activities, programs that enhance  
5 reading and mathematics abilities in students, activities that  
6 increase grade-to-grade promotion, career and college  
7 readiness and early warning and prevention programs. Programs  
8 must employ evidence-based practices and measure student  
9 growth and achievement using research-based norms and  
10 criterion. Funds should be awarded on a per-pupil basis, with  
11 no more than ten percent of the grant award going toward  
12 personnel costs.

13 (b) In an effort to provide the best and most  
14 efficient implementation for intervention and innovation in  
15 schools, administration of the grant awards shall be assigned  
16 to the Alabama State Department of Education's Division of  
17 Administrative and Financial Support with evaluative input  
18 from other Alabama State Department of Education advisory  
19 personnel, including the State Superintendent of Education, as  
20 appropriate. The grant application process must require  
21 districts to submit plans to the Alabama State Department of  
22 Education detailing their intended use of the grant funds with  
23 regard to student proficiency and growth. Grants may be  
24 awarded any time after July 1st so schools can prepare for the  
25 new school year. Notwithstanding the foregoing, the Alabama  
26 State Department of Education's Division of Administrative and  
27 Financial Support shall make every reasonable effort to notify

1 grant recipients of awards by August 1, 2020. No funding will  
2 be available until October 1, 2020. Grantees will have no  
3 guarantee of funding until October 1, 2020.

4 (c) Upon the awarding of any grant funds, the  
5 Alabama State Department of Education must submit a report to  
6 the Chairs of the House Ways and Means-Education Committee and  
7 the Senate Committee on Finance and Taxation-Education and the  
8 Deputy Director of the Legislative Services Agency-Fiscal  
9 Division, that shall indicate the grant-recipient districts  
10 and each district's plan for those funds. Those districts  
11 shall submit follow-up reports indicating the results of those  
12 plans from the previous school year by July 31, 2021.

13 Section 15. (a) All nongovernmental entities,  
14 identified by the Legislative Services Agency, which are  
15 allocated funds in Section 3 of this act shall file a report  
16 with the Chairs of the House Ways and Means-Education  
17 Committee, the Senate Committee on Finance and  
18 Taxation-Education, and the Deputy Director of the Legislative  
19 Services Agency-Fiscal Division regarding the proposed  
20 expenditures and usage of the funds appropriated in the fiscal  
21 year ending September 30, 2021.

22 (b) In the event that the entity was also allocated  
23 funds pursuant to Act 2019-403, the entity shall also include  
24 in its report a detailed inventory of the services delivered  
25 for the fiscal year ending September 30, 2020 pursuant to  
26 guidelines provided by the Legislative Services Agency.



1           Section 16. If any section, paragraph, sentence,  
2 clause, provision or portion of this act or all or any portion  
3 of the appropriations herein made is held unconstitutional or  
4 invalid, it shall not affect any other section, paragraph,  
5 sentence, clause, provision or portion of this act or any  
6 other appropriation or appropriations or portion thereof  
7 hereby made not in and of itself unconstitutional or invalid.

8           Section 17. All laws or parts of laws, general,  
9 special, private or local in conflict with or inconsistent  
10 with the provisions of this act are hereby expressly repealed.

11           Section 18. This act shall become effective on  
12 October 1, 2020.

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House of Representatives

Read for the first time and re-  
ferred to the House of Representa-  
tives committee on Ways and Means  
Education..... 06-FEB-20

Read for the second time and placed  
on the calendar with 1 substitute  
and 1 amendment..... 05-MAY-20

Read for the third time and passed  
as amended..... 07-MAY-20

Yeas 76, Nays 1, Abstains 0

Jeff Woodard  
Clerk