

1 HB175
2 188955-1
3 By Representative Poole
4 RFD: Ways and Means Education
5 First Read: 11-JAN-18

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8 SYNOPSIS: This bill makes appropriations for the
9 support, maintenance and development of public
10 education in Alabama, for debt service, and for
11 capital outlay for the fiscal year ending September
12 30, 2019.

13
14 A BILL
15 TO BE ENTITLED
16 AN ACT

17
18 To make appropriations for the support, maintenance
19 and development of public education in Alabama, for debt
20 service, and for capital outlay for the fiscal year ending
21 September 30, 2019.

22 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

23 Section 1. There is hereby appropriated for the
24 support of public education in Alabama for the fiscal year
25 ending September 30, 2019, for debt service, and for capital
26 outlay to be paid out of funds specified in subsection (a) of
27 Section 2 of this act, the amounts specified in subsections

1 (a), (b), (c), (d), and (e) of Section 3 of this act. For the
2 purpose specified in subsection (b) of Section 2 of this act,
3 amounts are shown by programmatic area and the total for all
4 programs is shown so as to include estimated sources of funds
5 other than those listed in subsection (a) of Section 2 of this
6 act. For the purpose of this act, "ETF" shall mean the
7 Education Trust Fund and "Federal and Local Funds" shall mean
8 all gifts, grants, contributions, or entitlements, including
9 grants by the Congress of the United States, municipalities or
10 counties.

11 Section 2. (a) The appropriations provided for in
12 this act shall be paid from funds in the State Treasury to the
13 credit of the Education Trust Fund, Alabama Peace Officers'
14 Standards and Training Fund, Impaired Drivers Trust Fund,
15 Driver Education and Training Fund, Special Education
16 Catastrophic Fund, Public School Fund and other listed funds
17 and are hereby made for the support of public education in
18 Alabama for the fiscal year ending September 30, 2019, and the
19 appropriations herein made shall be subject to the provisions,
20 terms, conditions and limitations of the Budget and Financial
21 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),
22 the provisions of the Budget Management Act of 1976 (Code of
23 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the
24 amounts hereinafter specified.

25 (b) Amounts shown hereinunder the columns "Earmarked
26 Funds" and "Appropriation Total" are as set forth for the
27 purpose of establishing amounts estimated to be available by

1 programmatic area from sources other than those listed in
 2 subsection (a) of this Section 2, in order, upon consideration
 3 of such other funds so estimated to be available, to promote
 4 the accountability for an efficient use of funds available,
 5 and the same are hereby appropriated by the Legislature.
 6 Provided, however, that regardless of the ending date of any
 7 pay period which has been or may be established by the
 8 Legislature for the payment of salaries of state employees,
 9 the entire payment due shall be made from the fiscal year's
 10 appropriation in which the pay date falls.

11 Section 3.

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
3A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	6,359,262		6,359,262
SOURCE OF FUNDS:			
(1) ETF.....	6,359,262		
Total Examiner of Public Ac-			
counts.....	6,359,262		6,359,262

20 The above appropriation shall
 21 be used for educational au-
 22 dits. The Department of Exam-
 23 iners of Public Accounts is
 24 hereby authorized to examine
 25 as deemed necessary all appro-
 26 priations herein made for com-
 27 pliance with the laws of the
 28 State of Alabama. Any examina-
 29 tion performed shall be in
 30 accordance with the provisions
 31 of Title 41, Chapter 5, Code
 32 of Alabama 1975.

33 **2. Legislative Services Agency:**

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Legislative Operations and			
2 Support Program.....	3,361,404		3,361,404
3 SOURCE OF FUNDS:			
4 (1) ETF.....	3,361,404		
5 Total Legislative Services			
6 Agency.....	3,361,404		3,361,404
7 Of the above appropriation,			
8 \$850,000 shall be expended for			
9 performance and efficiency			
10 evaluations of state agencies.			
11 Notwithstanding any other pro-			
12 visions of law to the con-			
13 trary, any funds appropriated			
14 for performance and efficiency			
15 evaluations of state agencies,			
16 which remain unexpended on			
17 September 30, 2019, shall not			
18 revert to the Education Trust			
19 Fund, but shall be			
20 reappropriated in the fiscal			
21 year beginning October 1,			
22 2019, for performance and ef-			
23 ficiency evaluations of state			
24 agencies.			
25 3. Legislature:			
26 (a) Legislative Operations and			
27 Support Program	2,853,912		2,853,912
28 SOURCE OF FUNDS:			
29 (1) ETF.....	2,853,912		
30 Total Legislature.....	2,853,912		2,853,912
31			
32 3B. Executive Branch:			
33 1. American Legion and Auxil-			
34 iary Scholarships:			
35 (a) Financial Assistance Pro-			
36 gram, Estimated.....	112,500		112,500
37 SOURCE OF FUNDS:			
38 (1) ETF.....	112,500		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	Total American Legion and Aux-		
2	iliary Scholarships	112,500	112,500
3	To be expended under the pro-		
4	visions of the Code of Alabama		
5	1975, Sections 16-31-1 through		
6	16-31-4.		
7	2. Archives and History, De-		
8	partment of:		
9	(a) Historical Resources Man-		
10	agement Program.....	5,765,552	5,765,552
11	SOURCE OF FUNDS:		
12	(1) ETF.....	5,765,552	
13	Total Archives and History,		
14	Department of.....	5,765,552	5,765,552
15	The above appropriation shall		
16	be expended to support the		
17	educational functions of the		
18	Department of Archives and		
19	History. Notwithstanding any		
20	other provisions of law to the		
21	contrary, any of the above		
22	funds which remain unexpended		
23	on September 30, 2019, shall		
24	not revert to the Education		
25	Trust Fund, but shall be		
26	reappropriated in the fiscal		
27	year beginning October 1,		
28	2019, to be expended for bi-		
29	centennial programs.		
30	3. Arts, State Council on the:		
31	(a) Fine Arts Program	5,089,472	885,200
32	Of the above appropriation,		
33	\$725,000 shall be expended for		
34	the Alabama Center for the		
35	Arts. Notwithstanding any		
36	other provisions of law to the		
37	contrary, any of the above		
38	funds which remain unexpended		
39	on September 30, 2019, shall		
40	not revert to the Education		
41	Trust Fund, but shall be		
42	reappropriated in the fiscal		
43	year beginning October 1,		
44	2019, to be expended for bi-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	centennial programs.		
2	SOURCE OF FUNDS:		
3	(1) ETF.....	5,089,472	
4	(2) Federal and Local Funds ..		885,200
5	Total Arts, State Council on		
6	the.....	5,089,472	885,200
			5,974,672
7	4. Child Abuse and Neglect Pre-		
8	vention, Department of:		
9	(a) Social Services Program ..	1,081,873	1,081,873
10	In accordance with Sections		
11	26-16-1 et seq., Code of Ala-		
12	bama 1975.		
13	SOURCE OF FUNDS:		
14	(1) ETF-Transfer.....	1,081,873	
15	Total Child Abuse and Neglect		
16	Prevention, Department of	1,081,873	1,081,873
17	5. Commerce, Department of:		
18	(a) Industrial Development		
19	Training Institute Program .	56,699,479	56,699,479
20	Of the above appropriation,		
21	\$6,965,154 shall be expended		
22	for the Industrial Development		
23	and Training Program;		
24	\$5,813,341 shall be expended		
25	for the Industrial Training		
26	Program - Operations and Main-		
27	tenance; \$750,000 shall be		
28	expended for a marketing cam-		
29	paign for technical education;		
30	and \$43,170,984 shall be ex-		
31	pended for Workforce Develop-		
32	ment, of which \$500,000 shall		
33	be expended for the Alabama		
34	Workforce Training Center and		
35	\$1,750,000 shall be provided		
36	to regional councils to de-		
37	velop leadership strategies in		
38	the local areas. Each region		
39	will set measurable goals		
40	through a planning process to:		
41	determine current and future		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	skills needed in the local		
2	area; develop seamless educa-		
3	tional pathways; and align		
4	funding with identified local		
5	workforce needs. The Secretary		
6	of the Department of Commerce		
7	shall report quarterly to the		
8	Chairs of the Senate Committee		
9	on Finance and Taxa-		
10	tion-Education and the House		
11	Ways and Means-Education Com-		
12	mittee and the Legislative		
13	Fiscal Officer any funds ex-		
14	pended for industry certifica-		
15	tion initiatives.		
16	SOURCE OF FUNDS:		
17	(1) ETF.....	56,699,479	
18	Total Commerce, Department of .	56,699,479	56,699,479
19	The funds appropriated for		
20	Workforce Development are to		
21	be expended for those costs		
22	incurred by the State in hon-		
23	oring commitments to pay		
24	workforce development costs,		
25	including services and other		
26	assistance and expenses of		
27	recruitment and training of a		
28	company's workforce, that are		
29	undertaken to induce companies		
30	to locate and expand their		
31	operations in Alabama (de-		
32	scribed hereinafter as a "Pro-		
33	ject") and to develop and im-		
34	plement training, placement		
35	and recruitment programs that		
36	will improve development and		
37	expand the State's workforce.		
38	Such costs include, but are		
39	not limited to: (i) AIDT oper-		
40	ating costs directly related		
41	to a Project; (ii) wages and		
42	benefits for trainers engaged		
43	by AIDT for the purpose of a		
44	Project; (iii) costs which the		
45	State has agreed to pay under		
46	the terms of a Project Agree-		
47	ment with a company that are		
48	necessary and reasonable		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	report shall contain informa-		
2	tion including the residence,		
3	race and gender of the persons		
4	trained and of the principal		
5	or majority owner of the firm		
6	or business contracted with to		
7	provide the training services.		
8	6. Community College System		
9	Board of Trustees, Alabama:		
10	(a) Operations and Maintenance		
11	.....	311,612,798	268,206,083
12	(b) Auxiliary Enterprises		21,643,344
13	(c) Restricted Funds		271,571,146
14	(d) Operations and Maintenance		
15	for Postsecondary Prison		
16	Education.....	9,533,615	9,533,615
17	Of the above appropriation, up		
18	to \$1,939,901 shall be ex-		
19	pended for Therapeutic Educa-		
20	tion; and up to \$2,000,000		
21	shall be expended for the op-		
22	erations and maintenance of		
23	the LifeTech Institute in		
24	Thomasville.		
25	(e) Adult Education Program ..	12,830,375	17,867,774
26	(f) Special Populations Train-		
27	ing.....	4,500,268	4,500,268
28	For education and training		
29	programs to prepare individu-		
30	als designated as special pop-		
31	ulations, as determined by the		
32	Chancellor, for entry into the		
33	workforce through		
34	preemployment skills training,		
35	and intensive career technical		
36	training.		
37	(g) Mine Safety Training Pro-		
38	gram at Beville State Commu-		
39	nity College.....	350,000	350,000
40	(h) Postsecondary Education		
41	Department - Administration .	10,452,877	9,306,884
42			19,759,761
43	(i) Postsecondary/Tech Col-		
44	leges - Truck Driver Train-		
45	ing.....	240,790	2,000,000
			2,240,790

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$240,790 shall be expended for		
3	the Truck Driver Training Pro-		
4	gram at Central Alabama Commu-		
5	nity College. The above appro-		
6	priation from earmarked funds		
7	is estimated and shall be ex-		
8	pended pursuant to Section		
9	32-5-313, Code of Alabama		
10	1975.		
11	(j) Industry Certification		
12		5,867,408	5,867,408
13	Initiatives.....		
14	Industry Certification Initia-		
15	tives funds shall be distrib-		
16	uted by the Alabama Community		
17	College System Board of Trust-		
18	ees. Of the above appropria-		
19	tion, \$2,750,000 shall be ex-		
20	pended for workforce develop-		
21	ment initiatives; and \$600,000		
22	shall be expended for career		
23	coaches.		
24	(k) Marion Military Institute .		
25		8,092,911	8,092,911
26	.....	
27	(l) Alabama Technology Network		
28		4,896,762	4,896,762
29	.....	
30	Of the above appropriation to		
31	the Alabama Technology Net-		
32	work, \$503,906 shall be ex-		
33	pended for workforce training.		
34	(m) Dual Enrollment		
35	11,300,000	10,000,000	21,300,000
36	Of the above appropriation,		
37	\$200,000 shall be expended for		
38	a Dual Enrollment Pilot Pro-		
39	gram at the Murphy University		
40	Center. The remaining appro-		
41	priation shall be expended at		
42	the direction of the Chancel-		
43	lor of the Alabama Community		
44	College System to continue,		
45	expand, and develop ca-		
46	reer-technical education pro-		
47	grams. The Chancellor will		
	work with business and indus-		
	try partners to allocate the		
	funds in a manner consistent		
	with addressing identified		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	needs in the State of Alabama.		
2	Such allocations will further		
3	and/or accommodate the contin-		
4	uation and expansion of dual		
5	enrollment programs.		
6	(n) Science, Technology, Engi-		
7	neering, Arts and Math		
8	(STEAM) Pilot Project	250,000	250,000
9	SOURCE OF FUNDS:		
10	(1) ETF.....	379,927,804	
11	(2) Dual Enrollment Tax Credit		
12	Fund.....		10,000,000
13	(3) Federal and Other Funds ..		590,595,231
14	Total Community College System		
15	Board of Trustees, Alabama ...	379,927,804	980,523,035

16 (1) The allocations as set forth above shall be distributed by the Alabama Community
17 College System Board of Trustees through the Office of the Chancellor.

18 (2) The above appropriation from the Education Trust Fund for Operations and Mainte-
19 nance shall be distributed as follows: \$200,000 shall be distributed to Enterprise
20 State Community College Aeronautics School in Albertville; \$370,000 shall be dis-
21 tributed to the Alabama Aviation College of which \$120,000 shall be for the
22 Andalusia Program; \$100,000 shall be distributed to Shelton State Community College
23 for distance support; \$80,000 shall be distributed to Bishop State Community College
24 for the welding program at the Carver Campus; \$145,000 shall be distributed to Cen-
25 tral Alabama Community College for economic development; \$125,000 shall be distrib-
26 uted to Lawson State Community College for career training; \$147,000 shall be dis-
27 tributed to Gadsden State Community College for economic development; \$100,000 shall
28 be distributed to Gadsden State Community College for the Poultry Technology Center
29 in partnership with Auburn University; \$250,000 shall be distributed to Trenholm
30 State Technical College for a building trade program and campus security; \$450,000
31 shall be distributed to Northwest-Shoals Community College for an industrial mainte-
32 nance program; \$250,000 shall be distributed to Shelton State Community College for
33 facility modification; \$250,000 shall be distributed to Beville State Community Col-
34 lege to be distributed equally between the Hamilton, Sumiton and Jasper campuses in
35 the amount of \$83,333 for each campus; \$450,000 shall be distributed to Faulkner
36 State Community College for the technology and manufacturing program; \$275,000 shall
37 be distributed to Jefferson State Community College for nursing program; \$250,000
38 shall be distributed to Wallace Community College - Dothan for the Center for Eco-
39 nomic and Workforce Development; \$385,000 shall be distributed to Wallace State Com-
40 munity College - Hanceville for the Incubator Program, the Aviation Center and the
41 Welding Center in Blount County; \$350,000 shall be distributed to Calhoun Community
42 College for the Innovation Center Project; \$200,000 shall be distributed to North-
43 east Alabama Community College; and the remainder shall be distributed to each of
44 the colleges, except Marion Military Institute.

45 (3) The allocation of Adult Education funds appropriated herein is restricted to the
46 provision of services to individuals who are receiving benefits under the Adult Edu-

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 cation and Family Literacy Act, Title II of the federal Workforce Innovation and
2 Opportunity Act of 2014.

3 (4) The Chancellor of the Alabama Community College System shall report quarterly to
4 the Chairs of the Senate Committee on Finance and Taxation - Education and the House
5 Ways and Means - Education Committee and the Legislative Fiscal Officer any funds
6 expended for the Alabama Technology Network.

7 **7. Debt Service:**

8 (a) Payments on Endowments ...	81,880	81,880
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9 Payments on endowments shall
10 be as follows:

11 For interest on Auburn Univer-
12 sity Endowment ...20,280

13 For interest on University of
14 Alabama Endowment ...61,000

15 For interest on Grove Hill
16 Endowment ...600

17 (b) Interest on Public School 18 Fund Endowment.....	532,864	532,864
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19 Interest on Public School Fund
20 Endowment shall be as follows:

21 Interest on 16th Section
22 Lands, Estimated ...410,000

23 Interest on School Indemnity
24 Lands, Estimated ...90,000

25 Interest on Valueless 16th
26 Section Land ...5,825

27 Interest on Surplus Revenue
28 ...26,764

29 Interest on James Wallace Fund
30 ...275

31 (c) General Obligation Bonds, 32 Estimated.....	24,598,950	24,598,950
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33 The above appropriation shall
34 be used to pay debt service on
35 the following General Obliga-
36 tion Bonds: Series 2010-A,
37 Series 2010-B, Series 2013-A,
38 Series 2014-A, Series 2016-A,
39 and Series 2016-C. In the
40 event any of the above bonds
41 are refunded or new General
42 Obligation bonds are issued,
43 debt service on these newly
44 issued bonds may be paid from

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the appropriations made above		
2	from the Education Trust Fund		
3	contingent upon the recommen-		
4	dation of the Director of Fi-		
5	nance and the approval of the		
6	Governor.		
7	(d) Alabama Incentives Financ-		
8	ing Authority Bonds, Esti-		
9		3,857,927	3,857,927
10	The above appropriation shall		
11	be used to pay debt service on		
12	the following Alabama Incen-		
13	tives Financing Authority		
14	Bonds: Series 2009-A, Series		
15	2009-B, Series 2009-C and Se-		
16	ries 2012-A. In the event any		
17	of the above bonds are re-		
18	funded or new Alabama Incen-		
19	tives Financing Authority		
20	bonds are issued, debt service		
21	on these newly issued bonds		
22	may be paid from the appropri-		
23	ations made above from the		
24	Education Trust Fund contin-		
25	gent upon the recommendation		
26	of the Director of Finance and		
27	the approval of the Governor.		
28	SOURCE OF FUNDS:		
29	(1) ETF.....	28,456,877	
30	(2) ETF, Estimated.....	81,880	
31	(3) ETF-Transfer.....	532,864	
32	Total Debt Service.....	29,071,621	29,071,621

33

34 **8. Dental Scholarship Awards,**

35 **Board of:**

36 (a) Support of Other Educa-

37 tional Activities Program .. 1,791,166 1,791,166

38 To be expended under the pro-

39 visions of the Code of Alabama

40 1975, Sections 16-47-76

41 through 16-47-81. The Board

42 shall file a report with the

43 Chairs of the Senate Committee

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	on Finance and Taxa-		
2	tion-Education and the House		
3	Ways and Means-Education Com-		
4	mittee, the Legislative Fiscal		
5	Officer and the Finance Direc-		
6	tor on October 1, 2018 regard-		
7	ing the total number of schol-		
8	arships awarded for the fall		
9	term of the 2017-2018 academic		
10	year and the institution at-		
11	tended by the scholarship re-		
12	cipients. The report shall		
13	also include the name of each		
14	scholarship recipient and the		
15	number of years the recipient		
16	has received a scholarship.		
17	SOURCE OF FUNDS:		
18	(1) ETF.....	1,791,166	
19	Total Dental Scholarship		
20	Awards, Board of.....	1,791,166	1,791,166
21	9. Early Childhood Education,		
22	Department of:		
23	(a) Social Services Program ..	103,477,756	16,675,000
24	The proposed spending plan for		
25	the ETF monies included in the		
26	above program is as follows:		
27	Strong Start/Strong Finish		
28	...500,000		
29	Office of School Readiness		
30	...100,462,050		
31	Operations and Maintenance		
32	...380,706		
33	Home Instruction for Parents		
34	of Preschool Youngsters		
35	(HIPPIY)/First Teacher Home		
36	Visiting Program ...2,135,000		
37	(b) Children's Policy Council		
38	Program.....		500,000
39	SOURCE OF FUNDS:		
40	(1) ETF.....	103,477,756	
41			
42	(2) Children's Policy Council		500,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Fund.....		
2	(3) Federal and Local Funds ..	16,175,000	
3			
4	(4) P-3 Learning Continuum ...	500,000	
5	Total Early Childhood Educa-		
6	tion, Department of	103,477,756	17,175,000
			121,152,756
7	It is the intent of the Legis-		
8	lature that the Department		
9	notify the members of each		
10	local legislative delegation		
11	(whenever possible) prior to		
12	grants being awarded in each		
13	legislative district. The De-		
14	partment shall notify the leg-		
15	islative delegation of the		
16	amount of the grant, the re-		
17	cipient of the grant and the		
18	date the grant is awarded.		
19	10. Education, State Board of -		
20	Local Boards of Education:		
21	(a) Foundation Program	3,751,565,685	633,200,284
22			4,384,765,969
23	(b) Transportation Program ...	345,805,595	345,805,595
24	The rate per day for two per-		
25	sonal days and five sick days		
26	for transportation personnel		
27	shall be \$50.		
28	(c) At-Risk Student Program ..	20,267,734	20,267,734
29	Each district shall receive		
30	its pro-rata share for each		
31	student who is defined as be-		
32	ing at-risk of dropping out of		
33	school or is performing at an		
34	academic level below current		
35	grade placement. At-Risk funds		
36	may be expended for student		
37	programs to improve the effi-		
38	ciency and utilization of		
39	technology-based educational		
40	resources in the classroom. As		
41	a part of the above appropria-		
42	tion for the At-Risk Student		
43	Program, there is hereby ap-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal		
1	appropriated \$750,000 for the				
2	Alabama Student Information				
3	Management System (ASIMS).				
4	ASIMS will allow the continued				
5	support and maintenance of the				
6	Information Management System				
7	which permits each Local Edu-				
8	cation Agency and the State				
9	Department of Education to				
10	comply with all state and fed-				
11	eral accountability standards				
12	and reporting obligations. Of				
13	the above appropriation,				
14	\$100,000 shall be allocated				
15	for the Retired Senior Volun-				
16	teer Program, which shall be				
17	used for student tutoring and				
18	mentoring. The funds allocated				
19	to the Retired Senior Volun-				
20	teer Program shall not be used				
21	for salaries. The program				
22	shall file a report on October				
23	1, 2018 with the Department of				
24	Education, the Chairs of the				
25	Senate Committee on Finance				
26	and Taxation-Education and the				
27	House Ways and Means-Education				
28	Committee, the Finance Direc-				
29	tor, and the Legislative Fis-				
30	cal Officer regarding the num-				
31	ber of volunteer hours pro-				
32	vided statewide and to each				
33	local school system for the				
34	prior year.				
35	(d) Endowment Interest Pro-				
36	gram-Public School Fund,				
37	Estimated.....			532,864	532,864
38	(e) Public School Fund, Esti-				
39	mated.....			185,000,000	185,000,000
40	Notwithstanding Section				
41	16-13-234, Code of Alabama				
42	1975, the local boards of edu-				
43	cation shall request waivers				
44	to spend Public School Funds				
45	appropriated in this Act, af-				
46	ter the payment of pledged				
47	debt service or obligated cap-				
48	ital projects, for other oper-				
49	ating expenses.				
50	(f) Board of Adjustment			750,800	750,800

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(g) School Nurses Program	31,964,511	31,964,511
2	To be distributed so that each school system shall receive one nurse and an addi-		
3	tional nurse or fractions of a nursing allocation based upon the average daily mem-		
4	bership during the first 20 scholastic days after Labor Day of the preceding school		
5	year. The School Nurses Program shall use the following salary matrix to determine		
6	nursing salaries, based on 182 contract days. The pay of any part-time employee		
7	shall conform to the pro-rata share of the following matrix:		
8	Years Expe-		
9	rience	LPN	RN
			RN/MS
10	less than 3	20,106	38,249
11	3 but less		
12	than 6	22,097	42,072
13	6 but less		
14	than 9	23,048	43,914
15	9 but less		
16	than 12	23,347	44,502
17	12 but less		
18	than 15	23,768	45,312
19	15 but less		
20	than 18	24,289	46,344
21	18 but less		
22	than 21	24,582	46,943
23	21 but less		
24	than 24	24,876	47,542
25	24 but less		
26	than 27	25,405	48,108
27	27 or more	25,935	48,675
28	Of the above appropriation for the School Nurses Program, there is hereby appropri-		
29	ated \$250,000 for the collection and management of statewide student health data,		
30	school by school, by means of the Alabama Student Information Management System		
31	(ASIMS).		
32	(h) Information Technology		
33	Services Program.....	7,775,573	7,775,573
34	The above appropriation shall		
35	be expended by local school		
36	systems towards the position		
37	of a District Technology Coord-		
38	inator that meets the job		
39	description and qualifications		
40	established by the State Board		
41	of Education.		
42	(i) Career Tech Operations and		
43	Maintenance.....	5,000,000	5,000,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(j) Current Units.....	9,609,561	9,609,561
2	The above appropriation in-		
3	cludes funds for start-up pub-		
4	lic charter schools which		
5	shall be funded at Foundation		
6	Program cost per unit in the		
7	same manner as other public		
8	K-12 schools.		
9	SOURCE OF FUNDS:		
10	(1) ETF.....	4,172,739,459	
11	(2) Federal and Local Funds ..		633,200,284
12	(3) Public School Fund, Esti-		
13	mated.....		185,532,864
14	Total Education, State Board		
15	of - Local Boards of Education		
16	.....	4,172,739,459	818,733,148
			4,991,472,607
17	Upon certification and approval by the Department's Deputy State Superintendent of		
18	the Office of Administrative and Financial Services that the Gardendale City School		
19	System is an operational public school system within the State of Alabama, the De-		
20	partment shall ensure that any Foundation Program funds or other state funds allo-		
21	cated to the Jefferson County School System for students that attended and were		
22	counted in the Average Daily Membership of the Jefferson County School System and		
23	now will attend the Gardendale City School System shall be transferred to the		
24	Gardendale City School System for operational expenses.		
25	The above appropriation shall be distributed by the State Board of Education in ac-		
26	cordance with the provisions of the Code of Alabama 1975, Sections 16-13-230 through		
27	16-13-239, and all other laws and regulations of the State Board of Education relat-		
28	ing to the expenditure of such funds. These funds shall be used to provide a minimum		
29	school term of 180 full instructional days, or the hourly equivalent thereof, and		
30	for equitable educational opportunities in the public schools of the State. It is		
31	the intent of the Legislature that funds appropriated from the Education Trust Fund		
32	shall not be used to pay membership dues to any organization/association. Foundation		
33	Program calculations for FY 2018-2019 are based on the funding divisors set forth		
34	below. Units earned under the Foundation Program shall be employed as regular class-		
35	room teachers and assigned by the local board of education. The divisors listed be-		
36	low shall not serve to prescribe pupil-teacher ratios. It is the intent of the Leg-		
37	islature that local boards of education have flexibility in determining where reduc-		
38	tions are made. Any reductions made using flexibility of state units must comply		
39	with federal comparability and supplanting guidelines. Each district will submit an		
40	application for approval by the State Superintendent as to the unit allocation ad-		
41	justments requested.		
42	Grades K-3	14.25	
43	Grades 4-6	21.00	

	Education Trust Fund	Earmarked Funds	Appropriation Total
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1 Grades 7-8 19.70

2 Grades 9-12 ... 17.95

3 In allocating the funds in the Foundation Program, the State Board of Education
4 shall allot funds based on the rates established as follows:

5 The Foundation Program shall use the following salary matrix to determine the cost
6 of instructional salaries, based on 187 contract days, or the hourly equivalent
7 thereof, and any part-time contract shall conform to the pro-rata share of the fol-
8 lowing matrix:

9	Years Experi-	BS	MS	6Y	DO	ND
10	ence					
11	less than 3	39,301	45,193	48,732	52,268	39,301
12	3 but less than					
13	6	43,227	49,711	53,601	57,494	43,227
14	6 but less than					
15	9	45,121	51,888	55,964	60,011	45,121
16	9 but less than					
17	12	45,725	52,585	56,702	60,816	45,725
18	12 but less					
19	than 15	46,557	53,538	57,729	61,922	46,557
20	15 but less					
21	than 18	47,618	54,762	59,047	63,330	47,618
22	18 but less					
23	than 21	48,233	55,466	59,808	64,151	48,233
24	21 but less					
25	than 24	48,849	56,177	60,572	64,970	48,849
26	24 but less					
27	than 27	49,431	56,759	61,157	65,553	49,431
28	27 or more	50,014	57,343	61,739	66,135	50,014

29 Notwithstanding Section 16-13-231.1(d) of the Code of Alabama 1975, there shall not
30 be an appropriation for the 1% over the total cost of instructional salaries for the
31 Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal
32 year beginning October 1, 2018. For "Fringe Benefits" the rate per day for two per-
33 sonal days and five sick days (for units earned in the Foundation Program) shall be
34 \$70. The Teachers' Retirement System employer rate shall be 12.41% of salaries for
35 Tier I members and 11.35% of salaries for Tier II members. The Public Education Em-
36 ployees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each
37 full-time employee. As funds are appropriated, the appropriation herein shall in-
38 clude funds to pay for substitute support employees for each day a support employee
39 is absent.

40 For "Classroom Instructional Support," the uniform amounts used in determining the
41 Foundation Program allowance for classroom instructional support shall be: (1) text-
42 books or digital resources at \$70.00 per pupil in average daily membership during
43 the first 20 scholastic days after Labor Day of the preceding school year; (2)

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 classroom materials and supplies at \$500.00 per unit earned in the Foundation Pro-
 2 gram; (3) technology at \$300.00 per unit earned in the Foundation Program; (4) pro-
 3 fessional development at \$90.00 per unit earned in the Foundation Program; and (5)
 4 library enhancement at \$75.00 per unit earned in the Foundation Program. Funds allo-
 5 cated for instructional support units to meet Advanced Education standards may be
 6 used for principals, assistant principals, counselors, and librarians as calculated
 7 by the State Department of Education and assigned to the schools where such units
 8 are earned. An instructional support unit earned for a principal shall be increased
 9 by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools
 10 and unit schools. An instructional support unit earned for an assistant principal
 11 shall be increased by .10 for elementary schools, middle schools, secondary schools
 12 and unit schools. An instructional support unit earned for a counselor shall be in-
 13 creased by .03 for secondary schools and unit schools. The budgeting and expenditure
 14 of funds in the Foundation Program at the local level shall be determined and made
 15 by the local board of education in accordance with rules and regulations of the
 16 State Board of Education and all laws governing such school budgets and expendi-
 17 tures.

18 **11. Education, State Department**
 19 **of:**

20 (a) Administrative Services			
21 Program.....	167,218,911	61,707,624	228,926,535

22 The proposed spending plan for
 23 the ETF monies included in the
 24 above program is as follows:

25 Operations and	
26 Maintenance of	
27 the Department .	24,585,501
28 Children First	
29 Trust Fund	3,050,000

30 The above appropriation will
 31 be directed by the State De-
 32 partment of Education towards
 33 the specialized treatment of
 34 students with autism, students
 35 with emotional disabilities
 36 and students with deficit dis-
 37 orders. The Department may
 38 also allocate funds to each
 39 local educational agency as a
 40 supplemental appropriation
 41 based upon the number of stu-
 42 dents with identifiable dis-
 43 abilities.

44 Operations and	
45 Maintenance for	
46 the Alabama	
47 Reading Initia-	
48 tive	45,799,601

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 cialists to
2 support the
3 program. It is
4 the intent of
5 the Legislature
6 that funds ap-
7 propriated for
8 the Alabama
9 Reading Initia-
10 tive be ex-
11 pended only for
12 the Alabama
13 Reading Initia-
14 tive Program.
15 The State Su-
16 perintendent of
17 Education shall
18 report
19 semi-annually
20 to the Chairs
21 of the Senate
22 Committee on
23 Finance and
24 Taxation - Edu-
25 cation, the
26 House Ways and
27 Means Education
28 Committee, and
29 the Permanent
30 Joint Legisla-
31 tive Committee
32 on Finances and
33 Budgets and the
34 Legislative
35 Fiscal Officer
36 the expendi-
37 tures for the
38 Alabama Reading
39 Initiative Pro-
40 gram. Such re-
41 port shall in-
42 clude, but not
43 be limited to,
44 the specific
45 amounts ex-
46 pended for pro-
47 fessional de-
48 velopment,
49 on-site support
50 and for school
51 coaches and

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 support staff
 2 for Alabama
 3 Reading Initia-
 4 tive purposes
 5 only. Flexibil-
 6 ity will be
 7 given to the
 8 State Superin-
 9 tendent to dis-
 10 tribute Alabama
 11 Reading Initia-
 12 tive resources
 13 to the local
 14 boards of edu-
 15 cation on a per
 16 pupil in aver-
 17 age daily mem-
 18 bership basis
 19 for the pur-
 20 chase of ap-
 21 proved text-
 22 books. No money
 23 appropriated
 24 for the Alabama
 25 Reading Initia-
 26 tive or the
 27 Alabama Math,
 28 Science and
 29 Technology Ini-
 30 tiative may be
 31 repurposed by
 32 the State Su-
 33 perintendent of
 34 Education for
 35 any other pur-
 36 pose other than
 37 those already
 38 established
 39 herein.

40	Operations and		
41	Maintenance for		
42	the Alabama		
43	Math, Science		
44	and Technology		
45	Initiative	29,049,318	

46 From the above
 47 appropriation,
 48 the State Su-
 49 perintendent of
 50 Education shall
 51 direct AMSTI

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 resources to
 2 the districts
 3 based on their
 4 individual
 5 needs. This
 6 appropriation
 7 shall not be
 8 transferred and
 9 must be ex-
 10 pended in ac-
 11 cordance with
 12 the intent of
 13 the appropria-
 14 tion to each of
 15 the eleven
 16 AMSTI sites. It
 17 is the intent
 18 of the Legisla-
 19 ture that funds
 20 appropriated
 21 for the Alabama
 22 Math, Science
 23 and Technology
 24 Initiative be
 25 divided based
 26 upon the number
 27 of classroom
 28 teachers served
 29 by in-service
 30 centers and
 31 expended only
 32 for the Alabama
 33 Math, Science
 34 and Technology
 35 Initiative Pro-
 36 gram through
 37 established
 38 procedures of
 39 the most recent
 40 year's contrac-
 41 tual agreement
 42 of each site
 43 within the
 44 eleven regional
 45 in-service cen-
 46 ter regions.
 47 The State Su-
 48 perintendent of
 49 Education shall
 50 report
 51 semi-annually

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 to the Chairs
 2 of the Senate
 3 Committee on
 4 Finance and
 5 Taxation - Edu-
 6 cation, the
 7 House Ways and
 8 Means Education
 9 Committee, the
 10 Permanent Joint
 11 Legislative
 12 Committee on
 13 Finances and
 14 Budgets and the
 15 Legislative
 16 Fiscal Officer
 17 the expendi-
 18 tures for the
 19 Alabama Math,
 20 Science and
 21 Technology Ini-
 22 tiative Pro-
 23 gram. Such re-
 24 port shall in-
 25 clude, but not
 26 be limited to,
 27 the amounts
 28 expended for
 29 the equipment,
 30 materials and
 31 supplies needed
 32 to teach math
 33 and science, as
 34 well as the
 35 amounts ex-
 36 pended for pro-
 37 fessional de-
 38 velopment and
 39 on-site sup-
 40 port. The re-
 41 port shall also
 42 include infor-
 43 mation regard-
 44 ing the effec-
 45 tiveness of the
 46 initiative in
 47 improving math
 48 and science
 49 test scores for
 50 K-12 students.
 51 No money appro-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	priated for the		
2	Alabama Reading		
3	Initiative or		
4	the Alabama		
5	Math, Science		
6	and Technology		
7	Initiative may		
8	be repurposed		
9	by the State		
10	Superintendent		
11	of Education		
12	for any other		
13	purpose other		
14	than those al-		
15	ready estab-		
16	lished herein.		
17	State Charter		
18	School Commis-		
19	sion	200,000	
20	Arts Education .	1,300,000	
21	Alabama Holo-		
22	caust Commis-		
23	sion	50,000	
24	Statewide Stu-		
25	dent Assessment		
26	.....	16,405,117	
27	To be expended		
28	for expenses		
29	directly re-		
30	lated to stu-		
31	dent assess-		
32	ments.		
33	Children's Eye		
34	Screening Pro-		
35	gram and Fol-		
36	low-up Eye Care		
37	.....	2,696,460	
38	Of the above appropriation,		
39	\$1,348,230 shall be used to		
40	provide eye screening for stu-		
41	dents in Grades K, 2 and 4.		
42	The method of screening shall		
43	be color photo refraction as		
44	developed by the National		
45	Aeronautics and Space Adminis-		
46	tration; and \$1,348,230 shall		
47	be used to provide follow-up		
48	eye care for Grades K, 2 and 4		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	students. Follow-up eye care		
2	services shall include, but		
3	not be limited to, providing		
4	assistance in obtaining and		
5	coordinating local eye care		
6	services for those children		
7	identified as needing said		
8	follow-up eye care services		
9	whether insured, uninsured or		
10	underinsured. Children identi-		
11	fied as uninsured or		
12	underinsured shall be provided		
13	with free eye exams and free		
14	prescription spectacles. A		
15	database including specific		
16	data by child, grade,		
17	school/system, and services		
18	for outcome-based measurement		
19	shall be maintained and ar-		
20	chived.		
21	Alabama Ear In-		
22	stitute	150,000	
23	Governor's Lo-		
24	cal School and		
25	School System		
26	Academic and		
27	Financial Im-		
28	provement Pro-		
29	gram (At-Risk) .	8,740,633	
30	Military Chil-		
31	dren Support		
32	Plan	800,000	
33	English Lan-		
34	guage Learners		
35	Program	3,255,334	
36	Based on the 2017-18 school		
37	system count supplied to the		
38	Alabama Department of Educa-		
39	tion by each local superinten-		
40	dent of education, the amount		
41	herein is appropriated on a		
42	per student basis to be uti-		
43	lized by local school boards		
44	to provide assistance to stu-		
45	dents not utilizing English as		
46	their native language so they		
47	may become proficient in read-		
48	ing, writing and speaking Eng-		
49	lish at the earliest possible		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	time.			
2	Tenure Person-			
3	nel Hearings ..	200,000		
4	To provide reimbursements for			
5	court reporters and hearing			
6	officers under the provisions			
7	of Title 16, Chapter 24C, Code			
8	of Alabama 1975.			
9	Distance Learn-			
10	ing.....	21,365,768		
11	Job descriptions shall be de-			
12	veloped by the State Depart-			
13	ment of Education for posi-			
14	tions funded by this appropri-			
15	ation. The hiring of personnel			
16	shall be monitored by the			
17	State Department of Education			
18	for compliance with these job			
19	descriptions. In addition,			
20	these funds shall be used ex-			
21	clusively for the distance			
22	learning initiative ACCESS			
23	(Alabama Connecting Class-			
24	rooms, Educators, and Students			
25	Statewide). The Department			
26	shall allow non-public schools			
27	to participate in the ACCESS			
28	Program through a fee based			
29	program as established by the			
30	Department provided that the			
31	fees be limited to an amount			
32	necessary to cover the actual			
33	costs of extending ACCESS in-			
34	struction to non-public			
35	schools. Of the above appro-			
36	priation, \$300,000 shall be			
37	used for K-8 curriculum devel-			
38	opment.			
39	Advanced Place-			
40	ment	6,671,179		
41	Catastrophic			
42	Special Educa-			
43	tion Support			
44	Allocation	2,150,000		
45	Juvenile Proba-			
46	tion Officers	750,000		
47	(b) Financial Assistance Pro-	43,746,885	1,243,848,519	1,287,595,404

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	gram.....		
2	The proposed spending plan for		
3	the ETF monies included in the		
4	above program is as follows:		
5	Southwest		
6	School of Deaf		
7	and Blind	198,865	
8	Pre-School Pro-		
9	gram (Special		
10	Education)	1,623,062	
11	National Board		
12	for Profes-		
13	sional Teaching		
14	Standards	9,427,424	
15	The above appropriation in-		
16	cludes funds to pay salary		
17	supplements and related bene-		
18	fit costs for NBCT and other		
19	costs of the program. Supple-		
20	ment amounts will be deter-		
21	mined by the availability of		
22	funds based on the number of		
23	National Board Certified		
24	Teachers.		
25	Children's Hos-		
26	pital	703,546	
27	Of the above appropriation,		
28	\$400,000 shall be distributed		
29	to the Children's Hospital for		
30	poison control.		
31	Career Tech		
32	Initiative	4,615,967	
33	The above appropriation shall		
34	be spent on expanding career		
35	tech learning opportunities		
36	for students and to extend		
37	leadership and student orga-		
38	nized activities throughout		
39	the State as defined by the		
40	State Superintendent of Educa-		
41	tion. Of the above appropria-		
42	tion, \$1,700,000 shall be used		
43	to expand the Career Coaches		
44	Program. Furthermore, not more		
45	than \$900,000 of the above		
46	appropriation shall be first		
47	used for agriscience purposes		
48	if an adequate number of RFP's		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 are received. Such funds shall
 2 be made available through a
 3 competitive grant process to
 4 pay stipends, salaries, bene-
 5 fits and travel of agriscience
 6 teachers who work on a 220 day
 7 or less contract provided
 8 their duties and activities
 9 exceed existing contract
 10 length. In the event all the
 11 agriscience funds are not ap-
 12 plied for, the balance of the
 13 \$900,000 shall revert to the
 14 balance of the appropriation
 15 and shall be distributed at
 16 the discretion of the State
 17 Superintendent of Education
 18 for additional career tech
 19 initiatives not limited to but
 20 including travel and student
 21 leadership development activi-
 22 ties in other career tech pro-
 23 gram disciplines. Of the above
 24 appropriation, \$550,000 shall
 25 be expended for the Informa-
 26 tion Technology Academy and
 27 \$400,000 shall be expended for
 28 the Agribusiness Education
 29 Program.

30 Principal
 31 Mentoring Pro-
 32 gram 500,000

33 The Department shall file a
 34 report with the Chairs of the
 35 Senate Committee on Finance
 36 and Taxation-Education and the
 37 House Ways and Means-Education
 38 Committee and the Legislative
 39 Fiscal Officer on the first
 40 day of the 2019 Regular Ses-
 41 sion regarding the expenditure
 42 and usage of the funds appro-
 43 priated to the Principal
 44 Mentoring Program in fiscal
 45 year 2018.

46 Teacher
 47 In-Service Cen-
 48 ters 2,584,080

49 The State Board of Education,
 50 through the State Superinten-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 dent of Education, shall ad-
2 minister the In-Service Cen-
3 ters and shall monitor the
4 Centers for compliance with
5 established accountability
6 standards. The above appropri-
7 ation to the In-Service Cen-
8 ters shall be distributed to
9 the existing eleven In-Service
10 Centers in each geographical
11 area of the state as follows:

12 University of
13 Alabama

14 203,625

15 University of
16 Alabama at Bir-
17 mingham

18 281,923

19 Alabama A and M
20 University

21 256,858

22 Alabama State
23 University

24 221,456

25 Athens State
26 University

27 214,479

28 Auburn Univer-
29 sity

30 223,264

31 Jacksonville
32 State Univer-
33 sity

34 218,872

35 University of
36 Montevallo

37 229,983

38 Troy University

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	.....	232,309	
2	University of		
3	North Alabama		
4	.....	198,974	
5	University of		
6	South Alabama		
7	.....	302,337	
8	Teacher Profes-		
9	sional Develop-		
10	ment Training .	1,893,285	
11	This appropriation shall be		
12	used to train teachers (K-12)		
13	in the use of computers in the		
14	classroom. Trainers shall be		
15	chosen who can assist teachers		
16	in learning computer skills,		
17	the use of instructional soft-		
18	ware and classroom use of the		
19	Internet. Trainers shall place		
20	emphasis on computer skills		
21	and software that will enhance		
22	the professional development		
23	of math and science teachers.		
24	Of the above appropriation,		
25	\$675,000 shall be used to es-		
26	tablish a Middle School Com-		
27	puter Programming Initiative.		
28	The Department shall allocate		
29	funds through a competitive		
30	grant process for local educa-		
31	tion agencies. Each grant may		
32	be used for equipment, profes-		
33	sional development, training,		
34	and curriculum, and shall not		
35	exceed \$25,000. Only one grant		
36	is available per system. The		
37	Department shall provide a		
38	report of the initiative to		
39	the Chair of the House Ways		
40	and Means-Education Committee		
41	and the Chair of Senate Com-		
42	mittee on Finance and Taxa-		
43	tion-Education no later than		
44	October 1, 2019.		
45	Jobs for Ala-		
46	bama's Gradu-	2,800,742	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	ates (JAG)		
2	Virtual Library		
3	Project	2,897,627	
4	The State Department of Educa-		
5	tion shall serve as the fiscal		
6	agent for the Virtual Library		
7	Project.		
8	Governor's High		
9	Hopes for Ala-		
10	bama Students .	7,480,287	
11	Of the above appropriation,		
12	\$950,000 shall be expended to		
13	link the Alabama Student In-		
14	formation Management Systems		
15	(ASIMS) to provide parents		
16	access to student information		
17	through a secure parent por-		
18	tal.		
19	Teach for Amer-		
20	ica.....	622,000	
21	It is the intent of the Legis-		
22	lature that funds appropriated		
23	for Teach for America be used		
24	to employ veterans of the		
25	United States Armed Forces		
26	where possible.		
27	Alabama Foot-		
28	ball Coaches		
29	Association	125,000	
30	No scholarship awarded by the		
31	association shall be awarded		
32	to a recipient that is an im-		
33	mediate family member of a		
34	current football coach.		
35	Alabama Base-		
36	ball Coaches		
37	Association	50,000	
38	Helping Fami-		
39	lies Initiative		
40	.....	425,000	
41	Of the above appropriation to		
42	the Helping Families Initia-		
43	tive, no funds shall be ex-		
44	pended for executive salaries		
45	or benefits.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	Hudson Alpha		
2	Institute -		
3	Science Teacher		
4	Training	750,000	

5	Southern Re-		
6	search Insti-		
7	tute	750,000	

8 The above appropriations shall
 9 be used to expand the Science,
 10 Technology, Engineering, and
 11 Mathematics (STEM) Educational
 12 Outreach Program statewide.

13	National Board		
14	Certification		
15	of Teachers ...	450,000	

16 Of the above appropriation, at
 17 least \$50,000 shall be ex-
 18 pended for Accomplished Teach-
 19 ing, Learning and Schools (AT-
 20 LAS), and at least \$50,000
 21 shall be expended for candi-
 22 date support and professional
 23 development during the certifi-
 24 cation process. The balance
 25 of funds shall be expended to
 26 provide fee support to candi-
 27 dates seeking certification.
 28 Any unused portion of the
 29 funds shall be expended for
 30 aforementioned candidate sup-
 31 port and professional develop-
 32 ment. Candidates whose annual
 33 household income exceeds two
 34 times the most recently avail-
 35 able median household income
 36 for the state of Alabama shall
 37 not be eligible for fee sup-
 38 port. Priority shall be given
 39 to candidates in certificate
 40 areas of need as determined by
 41 the State Superintendent of
 42 Education (e.g. mathematics,
 43 literacy, science, early
 44 childhood, middle childhood,
 45 etc.); candidates who agree to
 46 teach at a school with five or
 47 fewer National Board Certified
 48 Teachers for a period of three
 49 years; and additional need

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	criteria determined by the		
2	State Superintendent of Educa-		
3	tion.		
4	Alabama Teacher		
5	Mentor Program .	3,000,000	
6	In each school where there is		
7	at least one or more		
8	first-year teachers, a mentor		
9	teacher shall be identified		
10	and recommended by the school		
11	principal to the Department of		
12	Education based on (1) his or		
13	her commitment to collabora-		
14	tive work and (2) he or she		
15	having at least five years of		
16	teaching experience. The men-		
17	tor teacher shall be compen-		
18	sated in an amount of no more		
19	than one thousand dollars		
20	(\$1,000) for the academic year		
21	for his or her services as a		
22	mentor. The Department shall		
23	clearly define roles and re-		
24	sponsibilities for the mentor		
25	teacher to, at a minimum, in-		
26	clude (1) requiring at least		
27	two meetings per month of the		
28	mentor teacher and the		
29	first-year teacher during the		
30	school year, and (2) requiring		
31	mid-year and year-end report-		
32	ing by the mentor teacher to		
33	his or her principal relating		
34	to the progress of each first		
35	year teacher he or she is		
36	mentoring.		
37	Kindervision ..	250,000	
38	Craft Academy .	600,000	
39	Liberty Learn-		
40	ing Foundation .	500,000	
41	Alabama School		
42	of Cyber and		
43	Engineering ...	1,500,000	
44	(c) Disability Determination		
45	for Social Security Program .	101,800,927	101,800,927
46	(d) Gifted Students Program ..	2,500,000	2,500,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1			
2	(e) Reading is Fundamental		
3	Program.....	30,000	30,000
4	(f) Liability Insurance Pro-		
5	gram.....	7,000,000	7,000,000
6	(g) Alabama Science in Motion		
7	Program.....	1,583,796	1,583,796

8 All funds appropriated to this
9 program shall be expended in
10 accordance with Title 16,
11 Chapters 61B and 61C, Code of
12 Alabama 1975. Additionally any
13 funds unexpended and carried
14 over from prior fiscal years
15 are hereby reappropriated. Of
16 the above appropriation, the
17 State Superintendent of Educa-
18 tion shall direct ASIM funding
19 to each site within the Eleven
20 Regional In-service Center
21 regions based on the most re-
22 cent year's contractual agree-
23 ments. This appropriation
24 shall not be transferred and
25 must be expended in accordance
26 with the intent of the appro-
27 priation of each of the eleven
28 ASIM sites. The State Superin-
29 tendent of Education shall
30 report semi-annually to the
31 Chairs of the Senate Committee
32 on Finance and Taxa-
33 tion-Education, the House Ways
34 and Means Education Committee,
35 the permanent Joint Legisla-
36 tive Committee on Finance and
37 Budgets and the Legislative
38 Fiscal Officer the expendi-
39 tures for the Alabama Science
40 in Motion Program. Such report
41 shall include, but not be lim-
42 ited to, the amounts expended
43 for the equipment, materials
44 and supplies needed to teach
45 Biology, Chemistry and Phys-
46 ics, as well as the amounts
47 expended for professional de-
48 velopment and for on-site sup-
49 port. The existing Alabama

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Science in Motion Advisory		
2	Committee shall advise the		
3	State Superintendent of Educa-		
4	tion on the operational activ-		
5	ities of the ASIM Program. The		
6	ASIM Advisory Committee shall		
7	remain comprised of six pro-		
8	ject directors, three ASIM		
9	Specialists and three class-		
10	room teachers; provided, how-		
11	ever, that each of the eleven		
12	sites shall be represented by		
13	at least one member of the		
14	ASIM Advisory Committee. No		
15	funds appropriated for the		
16	Alabama Science in Motion Pro-		
17	gram may be repurposed by the		
18	State Superintendent of Educa-		
19	tion for any other purpose		
20	other than those already es-		
21	tablished herein.		
22	SOURCE OF FUNDS:		
23	(1) ETF.....	222,079,592	
24			
25	(2) Driver Education and		
26	Training Fund.....		5,130,156
27	(3) Federal and Local Funds ..		1,397,226,914
28	(4) Special Education Cata-		
29	strophic Fund.....		5,000,000
30	Total Education, State Depart-		
31	ment of.....	222,079,592	1,407,357,070
			1,629,436,662
32	The funds appropriated above		
33	shall not be used to implement		
34	standards, programs or student		
35	assessments created by the		
36	Common Core State Standards		
37	Initiative after April 1,		
38	2013.		
39	12. Educational Television Com-		
40	mission:		
41	(a) Educational Television		
42	Program.....	8,325,365	3,709,237
			12,034,602
43	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	8,325,365	
2	(2) Federal and Local Funds ..		3,709,237
3	Total Educational Television		
4	Commission.....	8,325,365	3,709,237
			12,034,602
5	Notwithstanding any other pro-		
6	visions of law to the con-		
7	trary, any of the above funds		
8	which remain unexpended on		
9	September 30, 2019, shall not		
10	revert to the Education Trust		
11	Fund, but shall be		
12	reappropriated in the fiscal		
13	year beginning October 1,		
14	2019, to be expended for bi-		
15	centennial programs.		
16	13. Executive Commission on Com-		
17	munity Services Grants, State:		
18	(a) Community Services Grants		
19	Program.....	6,500,000	6,500,000
20	Distributed pursuant to Sec-		
21	tion 29-2-123, Code of Alabama		
22	1975, as amended.		
23	SOURCE OF FUNDS:		
24	(1) ETF.....	6,500,000	
25	The above appropriation shall		
26	be used for grants that pro-		
27	mote public education pur-		
28	poses.		
29	Total Executive Commission on		
30	Community Services Grants,		
31	State.....	6,500,000	6,500,000
32	14. Family Practice Rural Health		
33	Board:		
34	(a) Family Practice Rural		
35	Health Program.....	2,486,097	2,486,097
36			
37	SOURCE OF FUNDS:		
38	(1) ETF.....	2,486,097	
39	Total Family Practice Rural		
40	Health Board.....	2,486,097	2,486,097

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation, at		
2	least \$131,050 shall be ex-		
3	pended for the Auburn Rural		
4	Health Program; a minimum of		
5	\$81,650 shall be expended for		
6	the Tuskegee Area Health Edu-		
7	cation Center (TAHEC);		
8	\$875,000 shall be expended for		
9	the Rural Medical Scholars		
10	Program at the University of		
11	Alabama at Tuscaloosa; and		
12	\$636,350 shall be expended for		
13	the Rural Health Program at		
14	the University of Alabama in		
15	Huntsville.		
16	15. Finance, Department of:		
17	(a) Employee Benefits Program .	1,739,708	1,739,708
18	SOURCE OF FUNDS:		
19	(1) ETF, Estimated.....	1,739,708	
20	Total Finance, Department of .	1,739,708	1,739,708
21	To be distributed by the State		
22	Comptroller to the designated		
23	beneficiaries or estates for		
24	unused sick leave pursuant to		
25	Code of Alabama 1975, Section		
26	16-1-18.2.		
27	16. Fine Arts, Alabama School of:		
28	(a) Financial Assistance Pro-		
29	gram.....	8,164,602	701,000
30	SOURCE OF FUNDS:		
31	(1) ETF.....	8,164,602	
32	(2) Federal and Local Funds ..		701,000
33	Total Fine Arts, Alabama		
34	School of.....	8,164,602	701,000
35	17. Fire Fighters' Personnel		
36	Standards and Education Com-		
37	mission, Alabama/Fire College:		
38	(a) Operations and Maintenance		
39	.....	4,382,521	3,819,283
			8,201,804

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	4,382,521	
3	(2) Federal and Local Funds ..		3,819,283
4	Total Fire Fighters' Personnel		
5	Standards and Education Com-		
6	mission, Alabama/Fire College .	4,382,521	3,819,283
			8,201,804
7	18. Geological Survey:		
8	(a) Discovery and Development		
9	of Mineral, Energy and Water		
10	Resources, Geologic Research		
11	and Topographic Mapping Pro-		
12	gram.....	512,069	512,069
13	SOURCE OF FUNDS:		
14	(1) ETF.....	512,069	
15	Total Geological Survey	512,069	512,069
16	19. Governor's Office of Volun-		
17	teer Services:		
18	(a) Executive Direction Pro-		
19	gram.....	355,928	4,917,617
20	SOURCE OF FUNDS:		
21	(1) ETF.....	355,928	
22	(2) Federal and Local Funds ..		4,917,617
23	Total Governor's Office of		
24	Volunteer Services.....	355,928	4,917,617
			5,273,545
25	20. Health, Department of Public:		
26	(a) Public Health Services		
27	Program.....	13,145,977	13,145,977
28	Of the above appropriation,		
29	\$528,909 shall be expended for		
30	AIDS Alabama; \$447,463 shall		
31	be expended for the Alabama		
32	Kidney Foundation; \$600,000		
33	shall be expended for the Cen-		
34	ter for Ethics and Social Re-		
35	sponsibility and Impact Ala-		
36	bama; \$75,000 shall be ex-		
37	pended for the Alabama Commis-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	sion on Tick Borne Illness and		
2	\$450,000 shall be expended for		
3	the Statewide Trauma System to		
4	include \$200,000 for a State-		
5	wide Stroke System.		
6	(b) Continuing Education for		
7		1,635,782	1,635,782
8	EMT Personnel.....		
9	With the above appropriation,		
10	the Department shall offer		
11	performance-based awards to		
12	regional EMS agencies for the		
13	purpose of providing continu-		
14	ing education to EMTs and		
15	strengthening the EMS infra-		
16	structure.		
17	(c) Alabama Medical Education		
18		2,000,000	2,000,000
19	Consortium.....		
20	Of the above appropriation,		
21	\$385,000 shall be expended for		
22	the Rural Alabama Teaching		
23	Health Center.		
24	SOURCE OF FUNDS:		
25	(1) ETF.....	16,781,759	
26	Total Health, Department of		
27	Public.....	16,781,759	16,781,759
28	21. Higher Education, Alabama		
29	Commission on:		
30	(a) Planning and Coordination		
31		3,329,293	436,239
32	Services Program.....		3,765,532
33	The proposed spending plan for		
34	the ETF monies included in the		
35	above program is as follows:		
36	Operations and		
37	Maintenance ...	3,329,293	
38	(b) Student Financial Aid Pro-		
39	gram.....	15,274,246	15,274,246
40	(1) Policeman's		
41	Survivor Tui-		
42	tion, Estimated		
43	.....	250,725	
44	To be expended under the pro-		
45	visions of the Code of Alabama		
46	1975, Section 36-21-105.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Alabama Na-		
2	tional Guard		
3	Educational As-		
4	sistance Schol-		
5	arships	4,680,000	
6	To be expended in accordance		
7	with the Code of Alabama 1975,		
8	Sections 31-10-1 through		
9	31-10-5 and Sections 31-10-20		
10	through 31-10-25.		
11	(3) Alabama		
12	Student Assis-		
13	tance Program .	4,397,551	
14	(4) Educational		
15	Grants Program		
16	(Alabama Stu-		
17	dent Grant Pro-		
18	gram)	5,220,970	
19	To be expended in accordance		
20	with the Code of Alabama 1975,		
21	Sections 16-33A-1 through		
22	16-33A-11. Private institu-		
23	tions receiving state grant		
24	funds under this provision		
25	shall make their best effort		
26	to use the equivalent of ten		
27	percent of Federal Work Study		
28	allocations for the purpose of		
29	tutoring and mentoring stu-		
30	dents in grades K-12 to better		
31	prepare them for graduation,		
32	college entry and retention.		
33	Institutions shall work with		
34	their respective governing		
35	boards to develop and imple-		
36	ment this effort.		
37	(5) Math and		
38	Science Teacher		
39	Education		
40	Scholarships	725,000	
41	To be expended for a college		
42	scholarship program in the		
43	areas of math and science		
44	teacher education, pursuant to		
45	rules established by ACHE. It		
46	is the intent of the Legisla-		
47	ture that scholarships be uti-		
48	lized to reduce the shortage		
49	of math and science teachers		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	in Alabama's public schools		
2	and improve student perfor-		
3	mance. ACHE shall submit an		
4	annual report to the Governor		
5	and to the Chairs of the Sen-		
6	ate Committee on Finance and		
7	Taxation-Education and the		
8	House Ways and Means Education		
9	Committee and the Legislative		
10	Fiscal Officer within 30 days		
11	after September 30, 2019 in-		
12	cluding updates on all aspects		
13	of the program.		
14	(c) Support of Other Educa-		
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46			
47			
48			
	(c) Support of Other Educa-		
	tional Activities Program ..	2,444,153	107,000
			2,551,153
	The proposed spending plan for		
	the ETF monies included in the		
	above program is as follows:		
	(1) Network of		
	Alabama Aca-		
	demic Libraries		
	.....	301,248	
	ACHE shall provide for the		
	participation of Athens State		
	University in the Network of		
	Alabama Academic Libraries.		
	(2) Southern		
	Regional Educa-		
	tion Board		
	(SREB)	624,950	
	(3) EPSCoR (Re-		
	search) Program		
	.....	1,143,088	
	Of the above appropriation, up		
	to thirty percent (30%) may be		
	expended for the operations		
	and maintenance of the Alabama		
	Experimental Program to Stimu-		
	late Competitive Research (Al-		
	abama EPSCoR). Administrative		
	offices are located at the		
	University of Alabama at Bir-		
	mingham.		
	(4) Articula-		
	tion and Gen-		
	eral Studies		
	Committee		
	(AGSC)/ State-	374,867	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	wide Transfer		
2	and Articula-		
3	tion Reporting		
4	System (STARS).		
5	.....	
6	To be expended in accordance		
7	with Section 16-5-8(e), Code		
8	of Alabama 1975. The purpose		
9	of AGSC/STARS is to provide		
10	Alabama college students with		
11	a simplified, seamless, and		
12	streamlined transfer process		
13	by providing them with accu-		
14	rate transfer information		
15	through state-approved trans-		
16	fer guides. STARS is housed at		
17	Troy University. The Commis-		
18	sion shall work to ensure that		
19	dual enrollment courses apply		
20	towards a degree where appli-		
21	cable.		
22	(d) Support of State Universi-		
23	ties Program.....	5,241,283	5,241,283
24	The proposed spending plan for		
25	the ETF monies included in the		
26	above program is as follows:		
27	(1) Alabama Ag-		
28	ricultural Land		
29	Grant Alliance .	5,241,283	
30	Of the above appropriation to		
31	AALGA, \$4,506,831 shall be		
32	distributed as a state match		
33	for federal funds for those		
34	institutions in the Alliance		
35	required to provide matching		
36	state funds for the first time		
37	in the fiscal year 2000;		
38	\$539,524 shall be allocated		
39	for the McIntire-Stennis For-		
40	estry Research Initiative		
41	Matching Program; and an addi-		
42	tional \$194,928 shall be dis-		
43	tributed to Tuskegee Univer-		
44	sity for the USDA matching		
45	funds.		
46	(e) Support of Other State		
47	Programs.....	5,138,120	5,138,120
48	The proposed spending plan for		
49	the ETF monies included in the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	above program is as follows:		
2	State of Alabama Humanities		
3	Foundation ...330,000		
4	Alabama Forestry Foundation		
5	Black Belt Initiative		
6	...267,000		
7	Soil and Water Conservation		
8	Committee Program ...1,573,376		
9	Black Belt Adventures		
10	...300,000		
11	Black Belt Treasures		
12	...200,000		
13	Alabama Civil Air Patrol		
14	...75,000		
15	National Computer Forensics		
16	Institute ...250,000		
17	Adaptive and Disability Sports		
18	Education ...60,000		
19	Resource Conservation and De-		
20	velopment Programs (RC and D)		
21	...1,787,744		
22	Motorsports Hall of Fame		
23	...200,000		
24	Alabama Trails Foundation		
25	...95,000		
26	SOURCE OF FUNDS:		
27	(1) ETF.....	31,427,095	
28	(2) Federal and Local Funds ..		543,239
29	Total Higher Education, Ala-		
30	bama Commission on.....	31,427,095	543,239
			31,970,334
31	In addition to the above ap-		
32	propriations, any scholarship		
33	funds transferred from the		
34	State Department of Education		
35	for the Alabama Teacher Re-		
36	cruitment Incentive Program		
37	(ATRIP) shall not revert.		
38	22. Historical Commission, Ala-		
39	bama:		
40	(a) Historical Resources Man-		
41	agement Program.....	1,350,000	1,350,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Of the above appropriation to
2 the Alabama Historical Commis-
3 sion, \$750,000 shall be dis-
4 tributed as grants to histori-
5 cal skills centers, cultural
6 heritage parks, sites, commis-
7 sions, boards, agencies, and
8 authorities that are not
9 owned, operated, or otherwise
10 under the control of the Ala-
11 bama Historical Commission.
12 Grants will be awarded to en-
13 tities that reflect an educa-
14 tion-based mission and concen-
15 trate on educational program-
16 ming. Preference shall be
17 given to: (i) the Alabama Con-
18 stitution Village in
19 Huntsville; (ii) battlefields
20 or structures constructed
21 prior to 1840 that are on the
22 National Registry of Historic
23 Places and that are publicly
24 owned; or (iii) any historical
25 school structure. Grant
26 amounts shall not exceed
27 \$50,000 for any one entity.
28 The first grant shall be for
29 the Alabama Constitution Vil-
30 lage in Huntsville. Notwith-
31 standing any other provisions
32 of law to the contrary, any of
33 the above funds which remain
34 unexpended on September 30,
35 2019, shall not revert to the
36 Education Trust Fund, but
37 shall be reappropriated in the
38 fiscal year beginning October
39 1, 2019, to be expended for
40 bicentennial programs.

41 SOURCE OF FUNDS:

42 (1) ETF..... 1,350,000

43			
44	Total Historical Commission,		
45	Alabama.....	1,350,000	1,350,000

46 **23. Human Resources, Department**
47 **of:**

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Human Services Program -			
2 Jobs Opportunities and Basic			
3 Skills Training (JOBS) Pro-			
4 gram and Family and Children			
5 Services Program.....	13,048,529		13,048,529
6 Of the above appropriation,			
7 \$626,470 shall be expended for			
8 Child Advocacy Centers.			
9 (b) Human Services Program -			
10 Jobs Child Care and After			
11 School Child Care Program			
12 and Family and Children Ser-			
13 vices Program.....	14,737,203		14,737,203
14 Of the above appropriation,			
15 \$175,000 shall be distributed			
16 to the Black Belt Eye Care			
17 Consortium; \$926,114 shall be			
18 distributed to the Greater			
19 Alabama Child Development Pro-			
20 gram for rural day care; and			
21 \$570,932 shall be distributed			
22 to the Wiregrass Rehabilita-			
23 tion Center for day care.			
24 (c) Fostering Hope Scholarship			
25 Program.....	3,594,928		3,594,928
26 SOURCE OF FUNDS:			
27 (1) ETF-Transfer.....	31,380,660		
28 Total Human Resources, Depart-			
29 ment of.....	31,380,660		31,380,660
30 No funds from the sales tax			
31 for the issuance of food			
32 stamps shall be reverted by			
33 the Department of Human Re-			
34 sources to the Education Trust			
35 Fund. Any funds appropriated			
36 which are in excess of the			
37 amount needed to fund the food			
38 stamp program shall be re-			
39 tained by the Department and			
40 expended for direct services			
41 to children, including the			
42 TANF program.			
43 24. Law Enforcement Agency,			
44 State:			
45 (a) Law Enforcement Program ..	404,554		404,554

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1			
2	SOURCE OF FUNDS:		
3	(1) ETF - Transfer.....	404,554	
4	Total Law Enforcement Agency,		
5	State.....	404,554	404,554
6	25. Library Service, Alabama Pub-		
7	lic:		
8	(a) Public Library Service		
9	Program.....	7,960,619	3,097,396
10			11,058,015
11	Of the above appropriation, a		
12	minimum of \$4,402,745 is to be		
13	distributed to public librar-		
14	ies within the State; \$239,432		
15	shall be expended for Homework		
16	Alabama; and \$250,000 shall be		
17	distributed to the Alabama		
18	Supreme Court Library.		
18	SOURCE OF FUNDS:		
19	(1) ETF.....	7,960,619	
20	(2) Federal and Local Funds ..		3,097,396
21	Total Library Service, Alabama		
22	Public.....	7,960,619	3,097,396
23			11,058,015
24	26. Marine Environmental Sciences		
25	Consortium/Dauphin Island Sea		
26	Lab:		
27	(a) Support of Other Educa-		
28	tional Activities Program ..	4,505,262	14,142,758
29			18,648,020
30	Of the above appropriation,		
31	\$76,088 shall be expended for		
32	the Mobile Bay National Estu-		
33	ary Program and \$76,088 shall		
34	be expended for the Missis-		
35	sippi-Alabama Sea Grant Con-		
36	sortium.		
35	SOURCE OF FUNDS:		
36	(1) ETF.....	4,505,262	
37	(2) Federal and Local Funds ..		14,142,758
38	Total Marine Environmental	4,505,262	14,142,758
			18,648,020

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Sciences Consortium/Dauphin		
2	Island Sea Lab.....		
3	27. Mathematics and Science, Ala-		
4	bama School of:		
5	(a) Financial Assistance Pro-		
6	gram.....	7,435,772	1,220,441
			8,656,213
7	SOURCE OF FUNDS:		
8	(1) ETF.....	7,435,772	
9	(2) Federal and Local Funds ..		1,220,441
10	Total Mathematics and Science,		
11	Alabama School of.....	7,435,772	1,220,441
			8,656,213
12	28. Medical Scholarship Awards,		
13	Board of:		
14	(a) Support of Other Educa-		
15	tional Activities Program ..	2,040,014	400,000
			2,440,014
16	To be expended under the pro-		
17	visions of the Code of Alabama		
18	1975, Sections 16-47-121		
19	through 16-47-129. The Board		
20	shall file a report with the		
21	Chairs of the Senate Committee		
22	on Finance and Taxa-		
23	tion-Education and the House		
24	Ways and Means-Education Com-		
25	mittee, the Legislative Fiscal		
26	Officer and the Finance Direc-		
27	tor on October 1, 2018 regard-		
28	ing the total number of schol-		
29	arships awarded for the Fall		
30	term of the 2017-2018 academic		
31	year and the institution at-		
32	tended by the scholarship re-		
33	ipients. The report shall		
34	also include the name of each		
35	scholarship recipient and the		
36	number of years the recipient		
37	has received a scholarship.		
38	SOURCE OF FUNDS:		
39	(1) ETF.....	2,040,014	
40	(2) Federal and Local Funds ..		400,000
41	Total Medical Scholarship		
42	Awards, Board of.....	2,040,014	400,000
			2,440,014

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	29. Mental Health, Department of:		
2	(a) Institutional Treatment		
3	and Care of Mental Illness		
4	Program.....	5,378,993	5,378,993
5	(b) Substance Abuse Program ..	1,892,794	1,892,794
6	(c) Special Services Program .	1,848,206	1,848,206
7	Of the above appropriation to		
8	the Department of Mental		
9	Health for the Special Ser-		
10	vices Program, the sum of		
11	\$438,900 shall be allocated		
12	for the Alabama Interagency		
13	Autism Coordinating Council,		
14	of which \$225,000 shall be		
15	expended for regional centers;		
16	and \$320,000 shall be expended		
17	for Rainbow Omega.		
18	(d) Institutional Treatment		
19	and Care of Intellectually		
20	Disabled Program.....	42,474,852	42,474,852
21	Of the above appropriation to		
22	the Department of Mental		
23	Health for the Institutional		
24	Treatment and Care of Intel-		
25	lectually Disabled Program,		
26	the sum of \$4,207,409 shall be		
27	used to fund ARC-type commu-		
28	nity-based programs, including		
29	the Montgomery Institute for		
30	Neurological Development for		
31	the intellectually disabled in		
32	Alabama; the sum of \$320,000		
33	shall be allocated to Camp		
34	ASCCA; \$320,000 shall be		
35	transferred to the Eagles'		
36	Wings Program; and \$6,250,000		
37	shall be used for services to		
38	Medicaid-eligible children and		
39	youth with severe emotional		
40	disturbance or autism spectrum		
41	disorder. The ETF funding pro-		
42	vided in this act shall be		
43	combined with funding provided		
44	in the general appropriations		
45	act so that a total of at		
46	least \$11,000,000 in state		
47	funds is allocated for ser-		
48	vices to those		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Medicaid-eligible children and 2 youth.			
3 SOURCE OF FUNDS:			
4 (1) ETF-Transfer.....	51,594,845		
5 Total Mental Health, Depart- 6 ment of.....	51,594,845		51,594,845

7 **30. Nursing, Alabama Board of:**

8 (a) Professional and Occupa- 9 tional Licensing and Regula- 10 tion Program.....	616,027	7,454,607	8,070,634
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11 The above appropriation shall
12 be expended pursuant to the
13 provisions of the Code of Ala-
14 bama 1975, Sections 34-21-60
15 through 34-21-63. Notwith-
16 standing the limiting provi-
17 sions of the Code of Alabama
18 1975, Sections 34-21-60
19 through 34-21-63, \$150,000 of
20 the above appropriation shall
21 be expended exclusively for
22 scholarships for advanced de-
23 grees to train instructors to
24 teach nursing classes in Ala-
25 bama colleges and universi-
26 ties; and \$450,000 shall be
27 expended for a loan repayment
28 program for advanced-practice
29 nurses. The Board shall file a
30 report with the Chairs of the
31 Senate Committee on Finance
32 and Taxation-Education and the
33 House Ways and Means-Education
34 Committee, the Legislative
35 Fiscal Officer and the Finance
36 Director on October 1, 2018
37 regarding the total number of
38 scholarships and loans awarded
39 for the Fall term of the
40 2017-2018 academic year and
41 the institution attended by
42 the scholarship and loan re-
43 cipients. The report shall
44 also include the name of each
45 scholarship and loan recipient
46 and the number of years the
47 recipient has received a

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	scholarship or loan.		
2	SOURCE OF FUNDS:		
3	(1) ETF.....	616,027	
4	(2) Alabama Board of Nursing		
5	Trust Fund.....	7,454,607	
6	Total Nursing, Alabama Board		
7	of.....	616,027	7,454,607
8	31. Optometric Scholarship		
9	Awards, Board of:		
10	(a) Support of Other Educa-		
11	tional Activities Program ..	135,000	135,000
12	To be expended under the pro-		
13	visions of the Code of Alabama		
14	1975, Sections 34-22-60		
15	through 34-22-65. The Board		
16	shall file a report with the		
17	Chairs of the Senate Committee		
18	on Finance and Taxa-		
19	tion-Education and the House		
20	Ways and Means-Education Com-		
21	mittee, the Legislative Fiscal		
22	Officer and the Finance Direc-		
23	tor on October 1, 2018 regard-		
24	ing the total number of schol-		
25	arships awarded for the Fall		
26	term of the 2017-2018 academic		
27	year and the institution at-		
28	tended by the scholarship re-		
29	cipients. The report shall		
30	also include the name of each		
31	scholarship recipient and the		
32	number of years the recipient		
33	has received a scholarship.		
34	SOURCE OF FUNDS:		
35	(1) ETF.....	135,000	
36	Total Optometric Scholarship		
37	Awards, Board of.....	135,000	135,000
38	32. Peace Officers' Standards and		
39	Training Commission, Alabama:		
40	(a) Professional and Occupa-		
41	tional Licensing and Regula-		
42	tion Program.....	251,135	6,218,324
			6,469,459

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (b) Certified Law Enforcement			
2 Academy Program.....	347,687	500,000	847,687
3 Of the above appropriation for			
4 the Certified Law Enforcement			
5 Academy Program, \$347,687 of			
6 ETF monies included therein			
7 shall be expended as follows:			
8 Northeast Po-			
9 lice Academy ..	90,398		
10 Alabama Peace			
11 Officers' Stan-			
12 dards and			
13 Training Com-			
14 mission Law En-			
15 forcement Acad-			
16 emy at			
17 Tuscaloosa	90,398		
18 Alabama Peace			
19 Officers' Stan-			
20 dards and			
21 Training Com-			
22 mission Law En-			
23 forcement Acad-			
24 emy - Baldwin			
25 County	90,398		
26 Alabama Police			
27 Academy	48,677		
28 Montgomery Po-			
29 lice Academy ..	27,816		
30 SOURCE OF FUNDS:			
31 (1) ETF.....	598,822		
32 (2) Alabama Peace Officers'			
33 Standards and Training Fund			
34 - as provided in the Code of			
35 Alabama 1975, Sections			
36 36-21-40 through 36-21-51 ..		6,718,324	
37 Total Peace Officers' Stan-			
38 dards and Training Commission,			
39 Alabama.....	598,822	6,718,324	7,317,146
40 33. Physical Fitness, State Com-			
41 mission on:			
42 (a) Advisory Services Program .	1,433,111	27,000	1,460,111
43 Of the above appropriation,			
44 \$515,467 shall be expended for			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Alabama Sports Festival;		
2	\$270,000 shall be expended for		
3	the Alabama Sports Hall of		
4	Fame; and \$387,260 shall be		
5	expended for the Alabama		
6	Sports Council.		
7	SOURCE OF FUNDS:		
8	(1) ETF.....	1,433,111	
9	(2) Federal and Local Funds ..		27,000
10	Total Physical Fitness, State		
11	Commission on.....	1,433,111	27,000
			1,460,111

**34. Rehabilitation Services, De-
partment of:**

14	(a) Direct Client Services for			
15	the Handicapped Program	43,126,823	145,770,175	188,896,998

16 The proposed spending plan for
17 the ETF monies included in the
18 above program is as follows:

19	Homebound	5,611,528
20	Hemophilia	1,289,809
21	Children's Re-	
22	habilitation	
23	Services	11,304,808

24 Of the above appropriation,
25 the agency will pay to each
26 hospital the standard per diem
27 paid by the Alabama Medicaid
28 Agency for services relating
29 to scoliosis and spina bifida
30 medical care.

31	Education of	
32	Dependents of	
33	Blind Parents .	10,399

34 The above appropriation shall
35 be allocated for reimbursement
36 to every state institution of
37 higher learning, college, uni-
38 versity, community college, or
39 junior college, in which bene-
40 fits are given to dependents
41 of blind parents under the
42 provisions of Code of Alabama
43 1975, Sections 16-33-1 through

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	16-33-12.		
2	Rehabilitation		
3	Services	13,671,441	
4	Of the above appropriation,		
5	\$88,213 shall be expended for		
6	Teaching Children With Dis-		
7	abilities.		
8	Early Interven-		
9	tion Program ..	8,116,725	
10	Respite Related		
11	Services and		
12	Training	150,000	
13	Rehabilitation		
14	Projects	1,560,631	
15	Rehabilitation		
16	-FMAP	1,323,269	
17	SOURCE OF FUNDS:		
18	(1) ETF.....	43,126,823	
19	(2) Alabama Head and Spinal		
20	Cord Injury Trust Fund		1,300,000
21	(3) Federal and Local Funds ..		144,470,175
22	Total Rehabilitation Services,		
23	Department of.....	43,126,823	145,770,175
24	The above appropriation to the		
25	Department of Rehabilitation		
26	Services - Rehabilitation Pro-		
27	jects may be used to contract		
28	with providers of cerebral		
29	palsy services.		
30	35. Sickle Cell Oversight and		
31	Regulatory Commission, Ala-		
32	bama:		
33	(a) Support of Other Educa-		
34	tional Activities Program ..	1,354,701	1,354,701
35	Of the above appropriation to		
36	the Alabama Sickle Cell Over-		
37	sight and Regulatory Commis-		
38	sion, the sum of \$25,973 shall		
39	be used to fund travel and		
40	other expenses of the Alabama		
41	Sickle Cell Oversight and Reg-		
42	ulatory Commission and		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	\$1,328,728 shall be used to		
2	fund university and commu-		
3	nity-based Sickle Cell pro-		
4	grams which were funded from		
5	the ETF budget in FY 2000.		
6	These funds shall be distrib-		
7	uted proportionately to the		
8	distribution made in FY 2003.		
9	SOURCE OF FUNDS:		
10	(1) ETF.....	1,354,701	
11	Total Sickle Cell Oversight		
12	and Regulatory Commission,		
13	Alabama.....	1,354,701	1,354,701
14	36. Space Science Exhibit Commis-		
15	sion, Alabama:		
16	(a) Special Services Program .	1,055,000	32,630,938
17	SOURCE OF FUNDS:		
18	(1) ETF.....	1,055,000	
19	(2) Federal and Local Funds ..		32,630,938
20	Total Space Science Exhibit		
21	Commission, Alabama	1,055,000	32,630,938
22	37. Supercomputer Authority, Ala-		
23	bama:		
24	(a) Information Technology		
25	Services Program.....	6,029,692	7,446,203
26	The above appropriation is to		
27	be expended in accordance with		
28	Sections 41-10-390 through		
29	41-10-406, Code of Alabama		
30	1975.		
31	SOURCE OF FUNDS:		
32	(1) ETF-Transfer.....	6,029,692	
33	(2) Supercomputer Revolving		
34	Fund, Estimated.....		7,446,203
35	Total Supercomputer Authority,		
36	Alabama.....	6,029,692	7,446,203
37	38. Veterans' Affairs, Department		
38	of:		
39	(a) Administration of Veter-	2,553,165	2,553,165

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ans' Affairs Program		
2	(b) Student Financial Aid Pro-		
3	gram, Estimated.....		
	91,544,687		91,544,687
4	For reimbursement to every		
5	state institution of higher		
6	learning, college, university,		
7	community college, junior col-		
8	lege or technical college in		
9	which benefits are given to		
10	veterans, their spouses, wid-		
11	ows, or children under the		
12	provisions of the Code of Ala-		
13	bama 1975, Sections 31-6-1		
14	through 31-6-17.		
15	SOURCE OF FUNDS:		
16	(1) ETF.....		
	94,097,852		
17	Total Veterans' Affairs, De-		
18	partment of.....		
	94,097,852		94,097,852
19	39. Youth Services, Department		
20	of:		
21	(a) Financial Assistance Pro-		
22	gram (School District)		
	6,513,275		6,513,275
23	The above appropriation shall		
24	be expended by the Youth Ser-		
25	vices Department District in a		
26	manner consistent with the		
27	funding formula cooperatively		
28	established by the Youth Ser-		
29	vices Board and the State		
30	Board of Education pursuant to		
31	the provisions of the Code of		
32	Alabama 1975, Sections 44-1-70		
33	through 44-1-77.		
34	(b) Youth Services Program ...		
	46,436,670		46,436,670
35	Of the above appropriation,		
36	\$1,000,000 shall be distrib-		
37	uted to fund recommendations		
38	made by the Juvenile Justice		
39	Task Force.		
40	(c) Special Programming for		
41	Achievement Network (SPAN)		
42	Program.....		
	3,565,732		3,565,732
43	SOURCE OF FUNDS:		
44	(1) ETF.....		
	56,515,677		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Youth Services, Depart-		
2	ment of.....		
	56,515,677		56,515,677
3	3C. Colleges and Universities:		
4	1. Alabama Agricultural and		
5	Mechanical University, Board		
6	of Trustees:		
7	(a) Operations and Maintenance		
8	and Program Support		
	33,576,390	73,379,228	106,955,618
9	(b) Extension-Urban Affairs		
10	and Non-Traditional Land		
11	Grant Programs.....		
	3,878,231		3,878,231
12	Pursuant to Knight v. Alabama		
13	Final Settlement Agreement.		
14	(c) Agricultural Research Sta-		
15	tion Fixed Costs.....		
	277,573		277,573
16	Pursuant to Knight v. Alabama		
17	Final Settlement Agreement.		
18	(d) Auxiliary Enterprises		
		16,874,251	16,874,251
19	(e) Restricted Funds		
		37,878,120	37,878,120
20	(f) Agricultural Research and		
21	Extension-State Match		
	1,190,097		1,190,097
22	(g) The Virginia Caples Learn-		
23	ing Living Institute		
	100,000		100,000
24	(h) Dormitory Renovations		
	400,000		400,000
25	(i) Carter Science Center ...		
	100,000		100,000
26	SOURCE OF FUNDS:		
27	(1) ETF.....		
	39,522,291		
28	(2) Federal and Other Funds ..		
		128,131,599	
29	Total Alabama Agricultural and		
30	Mechanical University, Board		
31	of Trustees.....		
	39,522,291	128,131,599	167,653,890
32	2. Alabama A and M University,		
33	Board of Trustees-Miles Col-		
34	lege Consortium:		
35	(a) Alabama A and M Univer-		
36	sity-Miles College Consor-		
37	tium.....		
	365,225		365,225
38	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	365,225	
2	Total Alabama A and M Univer-		
3	sity, Board of Trustees-Miles		
4	College Consortium.....	365,225	365,225
5	3. Alabama State University,		
6	Board of Trustees:		
7	(a) Operations and Maintenance		
8	and Program Support	44,432,645	67,752,050
9	The above appropriation for		
10	Operations and Maintenance		
11	includes the amount of		
12	\$495,992 for Health Informa-		
13	tion Management Program, the		
14	amount of \$539,097 for the		
15	Occupational Therapy Program,		
16	the amount of \$1,687,457 for		
17	the Physical Therapy Program,		
18	the amount of \$1,715,116 for		
19	Title VI Program Enhancement,		
20	the amount of \$2,476,185 for		
21	the EdD in Educational Leader-		
22	ship, Policy and Law Program,		
23	and the amount of \$191,336 for		
24	Desegregation Planning, pursu-		
25	ant to the Knight vs Alabama		
26	Final Settlement Agreement. Of		
27	the above appropriation,		
28	\$100,000 shall be expended for		
29	dormitory renovations. Of the		
30	above appropriation \$100,000		
31	in the amount of \$25,000 per		
32	quarter shall be transferred		
33	to the Alabama Department of		
34	Forensic Sciences Forensic		
35	Services Trust Fund for the		
36	building occupied by the Ala-		
37	bama Department of Forensic		
38	Sciences at the Alabama State		
39	University campus.		
40	(b) Auxiliary Enterprises		11,664,413
41	(c) Restricted Funds		46,082,594
42	SOURCE OF FUNDS:		
43	(1) ETF.....	44,432,645	
44	(2) Federal and Other Funds ..		125,499,057

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Alabama State Univer-		
2	sity, Board of Trustees	44,432,645	125,499,057
			169,931,702
3	4. Alabama, The University of,		
4	Board of Trustees:		
5	(a) Operations and Maintenance		
6	and Program Support for the		
7	University of Alabama at		
8	Tuscaloosa.....	159,916,635	748,651,361
			908,567,996
9	Of the above appropriation,		
10	\$786,600 shall be expended by		
11	the Alabama Small Business		
12	Development Centers;		
13	\$5,000,000 shall be expended		
14	for the Alabama Transportation		
15	Institute; \$1,000,000 shall be		
16	expended for the Insurance		
17	Information and Research Cen-		
18	ter; \$1,000,000 shall be ex-		
19	pended for the Institute for		
20	Automotive Engineering;		
21	\$360,000 shall be expended for		
22	the State of Alabama Water		
23	Resource Center; and \$600,000		
24	shall be expended for the Ru-		
25	ral Health Care Management		
26	Pilot Program.		
27	(b) Operations and Maintenance		
28	and Program Support for the		
29	University of Alabama at		
30	Birmingham.....	273,688,422	2,130,169,199
			2,403,857,621
31	Of the above appropriation,		
32	\$201,473 shall be expended for		
33	the Minority Dental Program;		
34	\$500,000 shall be expended for		
35	the Center for Diabetic Re-		
36	search; \$306,765 shall be ex-		
37	pended for the High School		
38	Athletic Training Program;		
39	\$500,000 shall be expended for		
40	the UAB School of Medi-		
41	cine-Central Alabama Regional		
42	Campus; \$500,000 shall be ex-		
43	pended for the Center for		
44	Clinical and Transitional Sci-		
45	ence; \$2,000,000 shall be ex-		
46	pended for Genome Alabama in		
47	collaboration with the Hudson		
48	Alpha Institute; and		
49	\$2,000,000 shall be expended		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	for the Alabama Drug Discovery		
2	Alliance.		
3	(c) Operations and Maintenance		
4	and Program Support for the		
5	University of Alabama in		
6	Huntsville.....		
	49,373,209	127,350,211	176,723,420
7	Of the above appropriation,		
8	\$850,000 shall be expended for		
9	the Alabama Office of the		
10	State Climatologist; and		
11	\$2,700,000 shall be expended		
12	for the Technology Innovation		
13	Incubator Program.		
14	(d) Special Mental Health and		
15	Chauncey Sparks Center for		
16	Developmental and Learning		
17	Disorders, University of		
18	Alabama at Birmingham		
	3,236,628		3,236,628
19	(e) Auxiliary Enterprises		
		245,486,617	245,486,617
20	(f) Restricted Funds		
		648,596,085	648,596,085
21	(g) University of Alabama at		
22	Birmingham Cancer Center ...		
	5,052,527		5,052,527
23	SOURCE OF FUNDS:		
24	(1) ETF.....		
	491,267,421		
25	(2) Federal and Other Funds ..		
		3,900,253,473	
26	Total Alabama, The University		
27	of, Board of Trustees		
	491,267,421	3,900,253,473	4,391,520,894
28	5. Athens State University,		
29	Board of Trustees:		
30	(a) Operations and Maintenance		
31	and Program Support		
	12,845,910	19,994,296	32,840,206
32	Of the above appropriation,		
33	\$225,000 shall be expended for		
34	the Academic Collaboration		
35	Program with the Alabama Com-		
36	munity College System.		
37	(b) Auxiliary Enterprises		
		487,000	487,000
38	(c) Restricted Funds		
		24,063,762	24,063,762
39	SOURCE OF FUNDS:		
40	(1) ETF.....		
	12,845,910		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Other Funds ..	44,545,058	
2	Total Athens State University,		
3	Board of Trustees.....	12,845,910	44,545,058
			57,390,968
4	6. Auburn University, Board of		
5	Trustees:		
6	(a) Operations and Maintenance		
7	and Program Support, Auburn		
8	University.....	168,358,151	615,827,417
			784,185,568
9			
10	(b) Auxiliary Enterprises		199,079,416
			199,079,416
11	(c) Restricted Funds		177,147,654
			177,147,654
12	(d) Operations and Maintenance		
13	and Program Support, Alabama		
14	Agricultural Experiment Sta-		
15	tion.....	32,274,772	7,622,746
			39,897,518
16			
17	(e) Operations and Maintenance		
18	and Program Support, Alabama		
19	Cooperative Extension System		
20	.....	33,651,130	2,161,163
			35,812,293
21	(f) Operations and Maintenance		
22	and Program Support, Auburn		
23	University at Montgomery ...	23,790,578	47,717,661
			71,508,239
24	Of the above appropriation,		
25	\$114,915 shall be expended for		
26	the Senior Resource Center.		
27	(g) Auburn Aviation Center ...	5,000,000	5,000,000
28	SOURCE OF FUNDS:		
29	(1) ETF.....	263,074,631	
30	(2) Federal and Other Funds ..		1,049,556,057
31	Total Auburn University, Board		
32	of Trustees.....	263,074,631	1,049,556,057
			1,312,630,688
33	7. Jacksonville State Univer-		
34	sity, Board of Trustees:		
35	(a) Operations and Maintenance		
36	and Program Support	39,628,499	66,844,581
			106,473,080
37	Of the above appropriation,		
38	\$300,000 shall be expended for		
39	the Little River Canyon Field		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	School; \$700,000 shall be ex-		
2	pended for the Center for Man-		
3	ufacturing Support; \$500,000		
4	shall be expended for the Cen-		
5	ter for Applied Forensics;		
6	\$250,000 shall be expended for		
7	the Center for Law Enforcement		
8	Best Practices; and \$100,000		
9	shall be expended for the Eco-		
10	nomic Development Initiative.		
11	Notwithstanding any provision		
12	of law to the contrary, any		
13	amount appropriated to Jack-		
14	sonville State University for		
15	the Little River Canyon Field		
16	School, for the fiscal year		
17	ending September 30, 2018,		
18	which is unexpended shall re-		
19	main at Jacksonville State		
20	University to be expended for		
21	the Little River Canyon Field		
22	School.		
23	(b) Auxiliary Enterprises	14,551,368	14,551,368
24	(c) Restricted Funds	60,586,232	60,586,232
25	SOURCE OF FUNDS:		
26	(1) ETF.....	39,628,499	
27	(2) Federal and Other Funds ..	141,982,181	
28	Total Jacksonville State Uni-		
29	versity, Board of Trustees ...	39,628,499	181,610,680
30	8. Montevallo, University of,		
31	Board of Trustees:		
32	(a) Operations and Maintenance		
33	and Program Support	20,353,558	55,639,862
34	Of the above appropriation,		
35	\$1,000,000 shall be expended		
36	for the upgrade of facilities.		
37	(b) Auxiliary Enterprises	10,400,909	10,400,909
38	(c) Restricted Funds	7,350,000	7,350,000
39	(d) American Village	75,000	75,000
40	SOURCE OF FUNDS:		
41	(1) ETF.....	20,428,558	
42	(2) Federal and Other Funds ..	53,037,213	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Montevallo, University		
2	of, Board of Trustees		
	20,428,558	53,037,213	73,465,771
3			
4	9. North Alabama, University		
5	of, Board of Trustees:		
6	(a) Operations and Maintenance		
7	and Program Support		
	29,131,652	62,101,400	91,233,052
8	Of the above appropriation,		
9	\$1,000,000 shall be expended		
10	for the Nursing Program.		
11	(b) Auxiliary Enterprises		
		20,154,660	20,154,660
12	(c) Restricted Funds		
		4,950,000	4,950,000
13	SOURCE OF FUNDS:		
14	(1) ETF.....		
	29,131,652		
15	(2) Federal and Other Funds ..		
		87,206,060	
16	Total North Alabama, Univer-		
17	sity of, Board of Trustees ...		
	29,131,652	87,206,060	116,337,712
18	10. South Alabama, University of,		
19	Board of Trustees:		
20	(a) Operations and Maintenance		
21	and Program Support		
	107,909,509	661,195,123	769,104,632
22	Of the above appropriation,		
23	\$50,000 shall be expended for		
24	the School of Banking.		
25	(b) Auxiliary Enterprises		
		33,063,583	33,063,583
26	(c) Restricted Funds		
		60,850,000	60,850,000
27	(d) University of South Ala-		
28	bama - Cancer Center		
	3,000,000		3,000,000
29	SOURCE OF FUNDS:		
30	(1) ETF.....		
	110,909,509		
31	(2) Federal and Other Funds ..		
		755,108,706	
32	Total South Alabama, Univer-		
33	sity of, Board of Trustees ...		
	110,909,509	755,108,706	866,018,215
34	11. Troy University, Board of		
35	Trustees:		
36	(a) Operations and Maintenance		
37	and Program Support		
	51,009,204	174,289,448	225,298,652

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$250,000 shall be expended for		
3	the Agriculture Center Board.		
4	(b) Auxiliary Enterprises	20,883,240	20,883,240
5	(c) Restricted Funds	8,698,232	8,698,232
6	SOURCE OF FUNDS:		
7	(1) ETF.....	51,009,204	
8	(2) Federal and Other Funds ..	203,870,920	
9	Total Troy University, Board		
10	of Trustees.....	51,009,204	254,880,124
11	12. West Alabama, University of,		
12	Board of Trustees:		
13	(a) Operations and Maintenance		
14	and Program Support	16,683,987	56,789,260
15	Of the above appropriation,		
16	\$50,000 shall be expended for		
17	National Young Farmers;		
18	\$400,000 shall be expended for		
19	the Workforce Development and		
20	Training Center; and \$250,000		
21	shall be expended for the		
22	Blackbelt Teaching Initiative.		
23	(b) Auxiliary Enterprises	6,013,740	6,013,740
24	(c) Restricted Funds	658,898	658,898
25	SOURCE OF FUNDS:		
26	(1) ETF.....	16,683,987	
27	(2) Federal and Local Funds ..	46,777,911	
28	Total West Alabama, University		
29	of, Board of Trustees	16,683,987	63,461,898
30	3D. Alabama Innovation Fund:		
31	1. Alabama Innovation Fund:		
32	(a) Alabama Innovation Fund ..	2,920,133	2,920,133
33	SOURCE OF FUNDS:		
34	(1) ETF.....	2,920,133	
35	Total Alabama Innovation Fund .	2,920,133	2,920,133

	Education Trust Fund	Earmarked Funds	Appropriation To- tal	
1	The above appropriation shall			
2	be used for economic develop-			
3	ment and research purposes			
4	recommended by the Secretary			
5	of the Alabama Department of			
6	Commerce and approved by the			
7	Governor. The Secretary of the			
8	Department of Commerce shall			
9	notify the Chairs of the House			
10	Ways and Means-Education Com-			
11	mittee and the Senate Finance			
12	and Taxation-Education Commit-			
13	tee in writing at least 10			
14	days prior to the disbursement			
15	of any funds. Such notifica-			
16	tion shall include the project			
17	description and the amount to			
18	be disbursed. Of the above			
19	appropriation, \$1,000,000			
20	shall be allocated for the			
21	Neurological Research Project;			
22	\$1,000,000 shall be allocated			
23	for the Southern Research In-			
24	stitute; and \$500,000 shall be			
25	allocated for the Hudson Alpha			
26	Institute for Biotechnology.			
27	3E. Other:			
28	1. Deaf and Blind, Alabama In-			
29	stitute for, Board of Trust-			
30	ees:			
31	(a) Adult Programs.....	13,230,373	6,364,586	19,594,959
32	Of the above appropriation,			
33	\$10,000 shall be expended for			
34	the Birmingham Regional Of-			
35	fice.			
36	(b) Children and Youth Pro-			
37	grams.....	32,795,586	4,891,510	37,687,096
38	(c) Industries for the Blind .	8,834,953	18,706,350	27,541,303
39	SOURCE OF FUNDS:			
40	(1) ETF.....	54,860,912		
41	(2) Federal and Other Funds ..		29,962,446	
42	Total Deaf and Blind, Alabama			
43	Institute for, Board of Trust-			
44	ees.....	54,860,912	29,962,446	84,823,358

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2. Treasurer, State:			
2 (a) PACT Program.....	61,539,000		61,539,000
3 SOURCE OF FUNDS:			
4 (1) ETF.....	61,539,000		
5 Total Treasurer, State	61,539,000		61,539,000

6 Section 4. In addition to the appropriations herein
7 made, all gifts, grants, contributions, insurance proceeds or
8 entitlements, in excess of the amount carried in this act,
9 including grants by the Congress of the United States,
10 municipalities or counties, to any department, division,
11 board, bureau, commission, agency, institution, office or
12 officer of the State of Alabama are hereby appropriated and,
13 in the event the same are recurring, are reappropriated to
14 such department, division, board, bureau, commission, agency,
15 institution, office or officer to be used only for the purpose
16 or purposes for which the grant or contribution was or shall
17 be made. Further, all state, county, municipal and educational
18 entities are authorized to disburse such sums as deemed
19 necessary by mutual agreement between said entities and the
20 State of Alabama, Department of Examiners of Public Accounts
21 to partially defray the cost of auditing services performed by
22 said agency. All such sums are hereby appropriated and
23 reappropriated if necessary to the Department of Examiners of

1 Public Accounts for audit services, to be expended through the
2 fund established by Section 41-5-24, Code of Alabama 1975.

3 Section 5. The State Superintendent of Education
4 shall make requisitions to the State Comptroller in favor of
5 the proper beneficiary in accordance with the law and rules
6 and regulations governing the expenditure or disbursement of
7 any and all funds appropriated to the State Department of
8 Education and/or the State Board of Education in this act,
9 whereupon the Comptroller shall issue his warrant therefor.
10 All other appropriations in this act shall be paid after
11 proper requisitions are made to the State Comptroller in the
12 manner now provided by law.

13 Section 6. Nothing in this act shall be construed to
14 affect or repeal any law authorizing or permitting any
15 college, school or other education or eleemosynary institution
16 of the State to receive, collect or disburse any fees,
17 tuitions, charges, sales, endowments, trusts or income
18 therefrom, which are now or may hereafter be authorized to
19 receive, collect or disburse. The receiving college, school or
20 institution shall further maintain separate accounts for such
21 receipts or shall maintain a system of accounting which will
22 show a cash flow of such receipts received under the provision
23 of this appropriation.

24 Section 7. The appropriations made herein to the
25 departments, boards, offices, commissions, and agencies
26 include the amounts necessary and said departments, boards,
27 offices, commissions, and agencies are hereby directed to make

1 the transfer of funds to the State Personnel Department in the
2 amounts enumerated in the general appropriations act for the
3 fiscal year ending September 30, 2019. All agencies and
4 institutions enumerated in this act that receive services from
5 other governmental agencies enumerated in this act or the
6 general appropriations act shall make full payment in a timely
7 manner (as determined by the Department of Finance) for such
8 services.

9 Section 8. All encumbered balances of a previous
10 fiscal year appropriation other than the exclusions authorized
11 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
12 later than September 30 of the fiscal year immediately
13 following the fiscal year for which the appropriation was made
14 and shall revert to the credit of the Education Trust Fund or
15 earmarked fund from which the appropriation or appropriations
16 were made.

17 Section 9. Upon certification to the Director of
18 Finance by the State Attorney General that a federal court has
19 ordered the State of Alabama to pay claims, attorney fees, or
20 other costs relating to said court order, funds are hereby
21 appropriated to the affected department, board, bureau, or
22 commission in the amount necessary to satisfy that court
23 order. Such appropriations are in addition to any other
24 appropriation heretofore or hereafter made in this
25 appropriation act. Such appropriations are conditioned upon
26 the availability of funds and a determination by the Director

1 of Finance that other current appropriations are not available
2 for court-ordered payments.

3 Section 10. Local boards of education may exercise
4 flexibility among line item expenditures, not to create a
5 reduction of earned teacher units and/or local board of
6 education support personnel.

7 Section 11. The State Superintendent of Education
8 may approve a request by a local board of education for
9 redirecting Other Current Expense funds designated for
10 pass-through calculations to their local Child Nutrition
11 Program if the redirected funds do not prevent the Child
12 Nutrition Program of that local board of education from
13 maintaining a one-month fund balance.

14 Section 12. The appropriations made herein to the
15 departments, boards, offices, commissions and agencies include
16 the amounts necessary to pay the State Employees' Insurance
17 Board (SEIB). The SEIB rate shall be \$930 per month for each
18 full-time employee for the fiscal year ending September 30,
19 2019. The State Employees' Insurance Board will adjust the
20 insurance program wherever appropriate to maintain the
21 aforementioned fixed rate.

22 Section 13. Notwithstanding any other provisions of
23 this act or any other act, any amount from appropriations for
24 the fiscal year ending September 30, 2018 to the various state
25 agencies and institutions in this act, except appropriations
26 from the Education Trust Fund, which are unexpended and
27 reverted on September 30, 2018 are hereby reappropriated to

1 the respective state agencies, offices and institutions for
2 the fiscal year beginning October 1, 2018.

3 Section 14. The At-Risk and High Hopes
4 appropriations made to the State Department of Education shall
5 be expended as follows: 40% shall be at the discretion of the
6 State Superintendent of Education and 60% shall be awarded in
7 the form of grants to school systems/entities for activities
8 or programs designed to enhance outcomes for at-risk students.
9 In the awarding of grants, preference will be given to
10 undertakings that will directly impact student achievement and
11 improve performance on state assessments to include
12 remediation for students, after-school and tutorial programs,
13 career/technical programs, character education, enrichment
14 activities, programs that enhance reading and mathematics
15 abilities in students, activities that increase grade-to-grade
16 promotion, career and college readiness and early warning and
17 prevention programs.

18 In an effort to provide the best and most efficient
19 implementation for intervention and innovation in schools,
20 administration of the grant awards shall be assigned to the
21 Alabama State Department of Education's Division of
22 Administrative and Financial Support with evaluative input
23 from other Alabama State Department of Education advisory
24 personnel, including the State Superintendent of Education, as
25 appropriate. Grants may be awarded any time after July 1st so
26 schools can prepare for the new school year. Notwithstanding
27 the foregoing, the Alabama State Department of Education's

1 Division of Administrative and Financial Support shall make
2 every reasonable effort to notify grant recipients of awards
3 by August 1, 2018. No funding will be available until October
4 1, 2018. Grantees will have no guarantee of funding until
5 October 1, 2018.

6 Section 15. If any section, paragraph, sentence,
7 clause, provision or portion of this act or all or any portion
8 of the appropriations herein made is held unconstitutional or
9 invalid, it shall not affect any other section, paragraph,
10 sentence, clause, provision or portion of this act or any
11 other appropriation or appropriations or portion thereof
12 hereby made not in and of itself unconstitutional or invalid.

13 Section 16. All laws or parts of laws, general,
14 special, private or local in conflict with or inconsistent
15 with the provisions of this act are hereby expressly repealed.

16 Section 17. This act shall become effective on
17 October 1, 2018.