- 1 HB135
- 2 219630-2
- 3 By Representative Garrett
- 4 RFD: Ways and Means Education
- 5 First Read: 13-JAN-22

2 ENROLLED, An Act,

To make appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2023.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. There is hereby appropriated for the support of public education in Alabama for the fiscal year ending September 30, 2023, for debt service, and for capital outlay to be paid out of funds specified in subsection (a) of Section 2 of this act, the amounts specified in subsections (a), (b), (c), (d), and (e) of Section 3 of this act. For the purpose specified in subsection (b) of Section 2 of this act, amounts are shown by programmatic area and the total for all programs is shown so as to include estimated sources of funds other than those listed in subsection (a) of Section 2 of this act. For the purpose of this act, "ETF" shall mean the Education Trust Fund and "Federal and Local Funds" shall mean all gifts, grants, contributions, or entitlements, including grants by the Congress of the United States, municipalities or counties.

Section 2. (a) The appropriations provided for in this act shall be paid from funds in the State Treasury to the credit of the Education Trust Fund, Alabama Peace Officers'

Standards and Training Fund, Impaired Drivers Trust Fund,
Driver Education and Training Fund, Special Education
Catastrophic Fund, Public School Fund and other listed funds
and are hereby made for the support of public education in
Alabama for the fiscal year ending September 30, 2023, and the
appropriations herein made shall be subject to the provisions,
terms, conditions and limitations of the Budget and Financial
Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),
the provisions of the Budget Management Act of 1976 (Code of
Alabama 1975, Sections 41-19-1 et seq.), and shall be in the
amounts hereinafter specified.

(b) Amounts shown hereinunder the columns "Earmarked Funds" and "Appropriation Total" are as set forth for the purpose of establishing amounts estimated to be available by programmatic area from sources other than those listed in subsection (a) of this Section 2, in order, upon consideration of such other funds so estimated to be available, to promote the accountability for an efficient use of funds available, and the same are hereby appropriated by the Legislature.

Provided, however, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees, the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.

Section 3.

1	<u>-</u>	Education Trust Fund	Earmarked Funds	Appropriation To- tal
2	3A. Legislative Branch:			
3	1. Examiner of Public Accounts:			
4	(a) Audit Services Program	10,681,750		10,681,750
5	SOURCE OF FUNDS:			
6	(1) ETF	10,681,750		_
7 8	Total Examiner of Public Accounts	10,681,750		10,681,750
9 10 11 12 13 14 15 16 17 18	The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5A, Code of Alabama 1975.			
20	2. Legislative Services Agency:			
21 22	(a) Legislative Operations and Support Program	3,665,577		3,665,577
23				
24	SOURCE OF FUNDS:			
25	(1) ETF	3,665,577		
26 27	Total Legislative Services Agency	3,665,577		3,665,577
28	ngeney	370037077		370037077
29	3. Legislature:			
30 31	(a) Legislative Operations and Support Program	4,286,632		4,286,632
32	Support frogram	4,200,032		4,200,032
33	SOURCE OF FUNDS:			
34	(1) ETF	4,286,632		

		Education Trust Fund	Earmarked Funds	Appropriation To-
1	Total Legislature	4,286,632		4,286,632
2				
3	3B. Executive Branch:			
4 5	 American Legion and Auxil- iary Scholarships: 			
6 7	(a) Financial Assistance Program, Estimated	112,500		112,500
8	SOURCE OF FUNDS:			
9	(1) ETF	112,500		
10 11	Total American Legion and Auxiliary Scholarships	112,500		112,500
12 13 14 15	To be expended under the provisions of Sections 16-31-1 through 16-31-4, Code of Alabama 1975.			
16 17	Archives and History, De- partment of:			
18 19	(a) Historical Resources Man-agement Program	7,618,890		7,618,890
20				
21	SOURCE OF FUNDS:			
22	(1) ETF	7,618,890		
23 24	Total Archives and History, Department of	7,618,890		7,618,890
25 26 27 28 29 30 31 32	The above appropriation shall be expended to support the educational functions of the Department of Archives and History. Of the above appropriation, \$10,000 shall be expended for the Men's Hall of Fame.			
33	3. Arts, State Council on the:			
34	(a) Fine Arts Program	7,630,969	881,70	0 8,512,669

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2 3 4 5 6 7	Of the above appropriation, \$1,150,000 shall be expended for the Alabama Center for the Arts, of which \$475,000 shall be expended for the Alabama Center for the Arts Foundation.			
8	SOURCE OF FUNDS:			
9	(1) ETF	7,630,969		
10	(2) Federal and Local Funds		881,700)
11 12	Total Arts, State Council on the	7,630,969	881,700	8,512,669
13 14	 Child Abuse and Neglect Pre- vention, Department of: 			
15	(a) Social Services Program	7,268,270		7,268,270
16 17 18	In accordance with Sections 26-16-1 et seq., Code of Alabama 1975.			
19	SOURCE OF FUNDS:			
20	(1) ETF-Transfer	7,268,270		
21 22	Total Child Abuse and Neglect Prevention, Department of	7,268,270		7,268,270
23	5. Commerce, Department of:			
24 25 26	(a) Industrial Development Training Institute Program . Of the above appropriation,	74,890,922		74,890,922
27 28 29 30 31 32 33 34 35 36 37 38 39	\$11,138,768 shall be expended for the Industrial Development and Training Program; \$7,622,003 shall be expended for the Industrial Training Program - Operations and Maintenance; \$900,000 shall be expended for a marketing campaign for technical education; \$400,000 shall be expended for a Rural Marketing Program that features products from Alabama companies in rural counties;			

		Fund		tal
1	\$1,239,840 shall be expended			
2	for the Modern Manufacturing			
3	Pilot Project; \$600,000 shall			
4	be expended for the Alabama			
5	Workforce Council to manage			
6	the Alabama Credential Regis-			
7	try, to develop the annual			
8	Compendium of Valuable Creden-			
9	tials by using the two-tiered			
10	non-degree credential quality			
11	assurance review process es-			
12	tablished in the bylaws of the			
13	Alabama Committee on			
14	Credentialing and Career Path-			
15	ways, and to provide technical			
16	assistance to credential pro-			
17	viders in registering creden-			
18	tials to the Alabama Creden-			
19	tial Registry; and \$52,990,311			
20	shall be expended for			
21	Workforce Development, of			
22	which \$1,000,000 shall be ex-			
23	pended for the STEM Council,			
24	\$500,000 shall be expended for			
25	the Alabama Workforce Training			
26	Center and \$2,167,500 shall be			
27	provided to regional councils			
28	to develop leadership strate-			
29	gies in the local areas. Each			
30	region will set measurable			
31	goals through a planning pro-			
32	cess to: determine current and			
33	future skills needed in the			
34	local area; develop seamless			
35	educational pathways; and			
36	align funding with identified			
37	local workforce needs.			
<i>3</i>	iodai workioide nedas.			
38	SOURCE OF FUNDS:			
39	(1) ETF	74,890,922).	
40	Total Commorgo Department of	74 000 000	,	74 000 022
	Total Commerce, Department of	. 14,890,922	•	74,890,922
41	The funds appropriated for			
42	Workforce Development are to			
43	be expended for those costs			
44	incurred by the State in hon-			
45	oring commitments to pay			

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 workforce development costs, 2 including services and other 3 assistance and expenses of 4 recruitment and training of a 5 company's workforce, that are 6 undertaken to induce companies 7 to locate and expand their 8 operations in Alabama (de-9 scribed hereinafter as a "Pro-10 ject") and to develop and im-11 plement training, placement 12 and recruitment programs that 13 will improve development and 14 expand the State's workforce. 15 Such costs include, but are 16 not limited to: (i) AIDT oper-17 ating costs directly related 18 to a Project; (ii) wages and 19 benefits for trainers engaged 20 by AIDT for the purpose of a 21 Project; (iii) costs which the 22 State has agreed to pay under 23 the terms of a Project Agree-24 ment with a company that are 25 necessary and reasonable 26 charges incurred by the com-27 pany or its affiliates for 28 personnel providing training 29 to the company's employees, 30 whether those trainers are 31 employees of the company or 32 its vendors or suppliers, in-33 cluding wages, benefits and 34 travel (domestic and, when 35 necessary, international); 36 (iv) any necessary materials, 37 equipment, manuals, or other 38 relevant training materials; 39 (v) the costs incurred for 40 purchasing or repairing or 41 replacing training tools and 42 equipment; (vi) costs incurred 43 for the purchase or construc-44 tion and maintenance of train-45 ing facilities; (vii) travel 46 expenses for prospective and 47 current employees and train-48 ees, including travel, food,

		Education Trust	Earmarked Funds	Appropriation To-
1	lodging, relocation, and other	Fund		tal
2	costs necessary and reasonable			
3	to enable the company to se-			
4	cure a qualified workforce;			
5	and (viii) outside training			
6	fees. The above funds appro-			
7	priated for Workforce Develop-			
8	ment shall be expended primar-			
9	ily for the training of Ala-			
10	bama residents. It is further			
11	the intent that contracts with			
12	vendors to provide workforce			
13	training shall be inclusive			
14	and reflect the racial and			
15	gender diversity of the State.			
16	The Secretary of the Depart-			
17	ment of Commerce shall report			
18	quarterly to the Chairs of the			
19	Senate Committee on Finance			
20	and Taxation-Education, the			
21	House Ways and Means-Education			
22	Committee and the Legislative			
23	Fiscal Officer any funds allo-			
24	cated for workforce training.			
25	Such report shall include a			
26	summary of the persons trained			
27	and the vendors providing the			
28	training. The report shall			
29	contain information including			
30	the residence, race and gender			
31	of the persons trained and of			
32	the principal or majority			
33	owner of the firm or business			
34	contracted with to provide the			
35	training services.			
36	6. Community College System			
37	Board of Trustees, Alabama:			
38	(a) Operations and Maintenance			
39	• • • • • • • • • • • • • • • • • • • •	385,069,149	352,053,77	7 737,122,926
40	(b) Auxiliary Enterprises		13,039,12	3 13,039,123
41	(c) Restricted Funds		477,362,45	3 477,362,453
42	(d) Operations and Maintenance			
43	for Postsecondary Prison			
44	Education	19,593,615)	19,593,615
		, , , ,		, ,
45 46	Of the above appropriation,			
40	\$2,500,000 shall be expended			

		Education Trust	Earmarked Funds	Appropriation To-
1		Fund		tal
1 2 3 4	for the Perry County Facility; up to \$1,999,901 shall be ex- pended for Therapeutic Educa- tion; up to \$2,500,000 shall			
5 6 7 8 9 10	be expended for the operations and maintenance of the LifeTech Institute in Thomasville; and \$1,000,000 shall be expended for a Day Reporting Center pilot program.			
12 13	(e) Adult Education Program	13,814,656	17,867,774	31,682,430
14	(f) Special Populations Training	4,725,281		4,725,281
15 16 17 18 19 20 21 22 23 24	The above appropriation shall be expended for education and training programs to prepare individuals designated as special populations, as determined by the Chancellor, for entry into the workforce through pre-employment skills training, and intensive career technical training.			
25 26 27	<pre>(g) Mine Safety Training Pro- gram at Bevill State Commu- nity College</pre>	350,000		350,000
28 29	(h) Postsecondary Education Department - Administration .	13,739,913	10,745,994	24,485,907
30 31 32 33 34 35	Of the above appropriation, \$1,335,442 shall be expended for property and capital pur- chases and improvements, as deemed necessary by the Chan- cellor.			
36 37 38	(i) Postsecondary/Tech Col- leges - Truck Driver Train- ing	240,790	2,000,000	2,240,790
39 40 41 42 43 44	Of the above appropriation, \$240,790 shall be expended for the Truck Driver Training Pro- gram at Central Alabama Commu- nity College. The above appro- priation from earmarked funds is estimated and shall be ex-			

		Education Trust Fund	Earmarked Funds	Appropriation To-
1 2 3	pended pursuant to Section 32-5-313, Code of Alabama 1975.			
4 5	(j) Industry Certification Initiatives	7,160,778		7,160,778
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	Industry Certification Initiatives funds shall be distributed by the Alabama Community College System Board of Trustees. Of the above appropriation, \$3,750,000 shall be expended for workforce development initiatives and \$600,000 shall be expended for career coaches. The Chancellor of the Alabama Community College System shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee and the Legislative Fiscal Officer any funds expended for industry certification initiatives.			
26 27 28 29	<pre>(k) Marion Military Institute . Of the above appropriation, \$125,000 shall be expended for the Military Hall of Honor.</pre>	10,259,104		10,259,104
30 31 32	(1) Alabama Technology Network Of the above appropriation to	5,956,736		5,956,736
33 34 35	the Alabama Technology Net- work, \$503,906 shall be ex- pended for workforce training.			
36	(m) Dual Enrollment	26,182,385	10,000,000	36,182,385
37 38 39 40 41 42 43 44 45	Of the above appropriation, \$200,000 shall be expended for a Dual Enrollment Program at Murphy University Center which shall be available to students in the state. The remaining appropriation shall be expended at the direction of the Chancellor of the Alabama Com-			

		Education Trust Fund	Earmarked Funds	Appropriation To-
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	munity College System to continue, expand, and develop a dual enrollment scholarship program for academic and career-technical education programs. The Chancellor will work with business and industry partners to allocate the funds in a manner consistent with addressing identified needs in the State of Alabama. Such allocations will further and/or accommodate the continuation and expansion of dual enrollment programs.			
16 17 18	<pre>(n) Science, Technology, Engi- neering, Arts and Math (STEAM) Project</pre>	600,000		600,000
19 20	(o) Volunteer EMSP Certifications	125,000		125,000
21 22	Pursuant to Sections 22-18-60, et seq., Code of Alabama 1975.			
23 24 25	(p) Automotive Workforce Training Scholarship Program	300,000		300,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	The Board of Trustees of the Alabama Community College System, in consultation with the Alabama Industrial Development and Training Institute, shall establish qualifications for the award of scholarships to high school students and adults enrolled in a state educational program relating to the automotive manufacturing industry and shall further provide for the implementation and administration of the scholarships. Scholarship recipients shall be selected by the Board, in consultation with a scholarship committee, comprised of members of the Board of Directors of the Alabama Automotive Manufacturers			

		Education Trust	Earmarked Funds	Appropriation To-
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	Association, from applications submitted to the association. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Legislative Fiscal Officer, and the Finance Director on September 30, 2023 regarding the total number of scholarships awarded for the Fall term of the 2022-2023 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.			
21	(q) Distance Learning Program .	3,375,000		3,375,000
22 23 24	(r) Automotive Manufacturing Workforce Development Pro- gram	312,500		312,500
25 26	(s) Smart Career Workforce Project	200,000		200,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40	The above appropriation shall be expended to promote smart careers, support soft skill development through engagement opportunities for youth, develop and implement an effective smart career awareness campaign for students, parents, and the underemployed; and to implement a national recruitment campaign to attract talent at all levels of experience across high-growth, high demand occupations. (t) Alabama Workforce Council			
42 43 44 45 46	Committee on Credentialing and Career Pathways The Alabama Community College System shall expend the above appropriation to support the	1,000,000		1,000,000
- 0	appropriation to support the			

work of the Alabama Workforce Council's Committee on Credentialing and Career Pathways (ACCCP). The exclusive purpose is to provide support to community and technical colleges to assist students in earning industry-recognized credentials of value included in the Alabama Credential Registry and on the ACCCP's annual list of valuable credentials beginning in December 2022, and to support students' completion of education and training programs aligned to in-demand career fields on the ACCCP's lists of regional and statewide occupations and career pathways. The goal is to increase the number of adults entering sector-specific career pathways which lead to employment in high-demand occupations providing family-sustaining wages. The ACCS shall submit annually, not later than April 30th, to the Alabama Legislature, a report indicating the number of students who have earned credentials through programs supported in whole or in part with this appropriation, and upon implementation of the statewide ATLAS tool, employment outcomes of such students one and five years after program completion. The Chancellor of the Alabama Community College System shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee and the Legislative Fiscal Officer any funds expended for industry certifica-

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	<u>-</u>	Education Trust Fund	Earmarked Funds	Appropriation To-
1	tion initiatives.			
2 3	(u) The Women's Fund of Greater Birmingham Program .	750,000		750,000
4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	The above appropriation shall be expended to support students in obtaining certifications and post-secondary degrees, to aid in scholarships, support services including transportation, tuition and fees, and academic support services. This appropriation is contingent upon the Women's Fund of Greater Birmingham providing a match of private funding and programmatic supports of \$400,000. The Fund shall file a report no later than December 31, 2023 to the Governor and the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee detailing the costs, benefits, and economic impacts on the Fund.			
27	(v) ACCS Innovation Center	15,000,000		15,000,000
28	(w) LPN Programs	2,000,000		2,000,000
29 30 31 32 33	The above appropriation shall be expended to establish new and to support current stand-alone LPN programs throughout the state.			
34	(x) Career Tech Equipment	5,000,000		5,000,000
35 36 37 38 39 40 41 42 43 44	To provide new or updated equipment for career and technical education programs in order to ensure that programs meet current business and industry standards to provide students with the training and skills necessary to provide a workforce for new, existing, or expanding jobs.			

	Education Trust	Earmarked Funds	Appropriation To-
<u>-</u>	Fund		tal
SOURCE OF FUNDS:			
(1) ETF	515,754,907		
(2) ACS Truck Driver Fund		2,000,000)
(3) Dual Enrollment Tax Credit Fund		10,000,000	
(4) Federal and Other Funds \dots		871,069,121	·
Total Community College System			
Board of Trustees, Alabama	515,754,907	883,069,121	1,398,824,028
(1) The allocations as set fort College System Board of Trustee		_	-
(2) The above appropriation fro	om the Education Tr	rust Fund for Oper	ations and Mainte-

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nance shall be distributed as provided below. The following amounts are intended to provide a minimum of \$125/FTE to each college based on Fall 2021 figures: \$100,000 shall be distributed to Ingram State Technical College; \$225,000 shall be distributed to the Snead State Community College Aeronautics School in Albertville; \$450,000 shall be distributed to Northwest-Shoals Community College for the Lauderdale County Workforce Center and Acquisition and Construction Program; \$370,000 shall be distributed to the Alabama Aviation College of which \$120,000 shall be for the Andalusia Program; \$595,875 shall be distributed to Calhoun Community College for the expansion of the Alabama Center for Arts; \$100,000 shall be distributed to Shelton State Community College for distance support; \$183,625 shall be distributed to Bishop State Community College for building renovation and the welding program at the Carver Campus; \$145,000 shall be distributed to Central Alabama Community College for economic development; \$240,750 shall be distributed to Lawson State Community College; \$242,500 shall be distributed to Gadsden State Community College for economic development; \$100,000 shall be distributed to Gadsden State Community College for the Poultry Technology Center in partnership with Auburn University; \$250,000 shall be distributed to Shelton State Community College for facility modification; \$280,000 shall be distributed to Bevill State Community College to be distributed equally between the Fayette, Hamilton, Sumiton and Jasper campuses in the amount of \$70,000 for each campus; \$552,125 shall be distributed to Coastal Alabama Community College for the technology and manufacturing program; \$552,625 shall be distributed to Jefferson State Community College for the nursing program; \$278,875 shall be distributed to Wallace Community College-Dothan for the Center for Economic and Workforce Development; \$427,875 shall be distributed to Wallace State Community College-Hanceville for the Aviation Program; \$100,000 shall be distributed to Drake State Community Technical College for welding facilities expansion; \$80,000 shall be distributed to Drake State Community Technical College for a one-time equipment purchase; \$200,000 shall be distributed to Lurleen B. Wallace Community College for workforce development; \$175,000 shall be distributed to Wallace Community College-Selma for the Excellence in Education to Employment Pipeline; \$200,000 shall be distributed to Northeast Alabama Community College; \$213,250 shall be distributed to Trenholm State Community College for the Innovation Center; \$104,750 shall be dis-

	Edu	Fund	arked runds App	tal			
1 2 3 4 5 6 7	gram/Career Discovery; \$30,125 shall \$356,125 shall be distributed to so remainder shall be distributed to consistent with the recommendations	tributed to Chattahoochee Valley Community College for Applied Technology Program/Career Discovery; \$30,125 shall be distributed to Reid State Technical College; \$356,125 shall be distributed to Southern Union State Community College; and the remainder shall be distributed to each of the colleges based on a distribution model consistent with the recommendations in the final report of the Alabama Community College Advisory Council on Outcomes-Based Funding, except Marion Military Insti-					
8 9 10 11	provision of services to individual	(3) The allocation of Adult Education funds appropriated herein is restricted to the provision of services to individuals who are receiving benefits under the Adult Education and Family Literacy Act, Title II of the federal Workforce Innovation and Opportunity Act of 2014.					
12 13 14 15	the Chairs of the Senate Committee and Means-Education Committee and t	(4) The Chancellor of the Alabama Community College System shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee and the Legislative Fiscal Officer any funds expended for the Alabama Technology Network.					
16 17	 Cyber Technology and Engi- neering, Alabama School of: 						
18 19	(a) Operations and Maintenance	0 000 700	110 570	10 002 261			
19		9,882,789	119 , 572	10,002,361			
20	SOURCE OF FUNDS:						
21	(1) ETF	9,882,789					
22	(2) Federal and Local Funds		119,572				
23 24 25	Total Cyber Technology and Engineering, Alabama School of	9,882,789	119,572	10,002,361			
26	8. Debt Service:						
27	(a) Payments on Endowments	81,880		81,880			
28 29	Payments on endowments shall be as follows:						
30 31	For interest on Auburn University Endowment20,280						
32 33	For interest on University of Alabama Endowment61,000						
34 35	For interest on Grove Hill Endowment600						
36 37	(b) Interest on Public School Fund Endowment	532,864		532,864			
38 39	<pre>Interest on Public School Fund Endowment shall be as follows:</pre>						

	_	Education Trust Fund	Earmarked Funds	Appropriation To-
1 2	<pre>Interest on James Wallace Fund275</pre>			
3 4	Interest on 16th Section Lands, Estimated410,000			
5 6	<pre>Interest on School Indemnity Lands, Estimated90,000</pre>			
7 8	Interest on Valueless 16th Section Land5,825			
9 10	Interest on Surplus Revenue26,764			
11 12	(c) General Obligation Bonds, Estimated	27,285,000		27,285,000
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	The above appropriation shall be used to pay debt service on the following General Obligation Bonds: Series 2014-A, Series 2016-A, Series 2016-C, Series 2018-A, and Series 2018-B. In the event any of the above bonds are refunded or new General Obligation bonds are issued, debt service on these newly issued bonds may be paid from the appropriations made above from the Education Trust Fund contingent upon the recommendation of the Director of Finance and the approval of the Governor.			
30 31 32	(d) Alabama Incentives Financing Authority Bonds, Estimated	3,865,256		3,865,256
33 34 35 36 37 38 39 40 41 42 43 44 45	The above appropriation shall be used to pay debt service on the following Alabama Incentives Financing Authority Bonds: Series 2009-B, Series 2019-A, and Series 2019-B. In the event any of the above bonds are refunded or new Alabama Incentives Financing Authority bonds are issued, debt service on these newly issued bonds may be paid from the appropriations made above from			

		Education Trust	Earmarked Funds	Appropriation To-
1 2 3 4 5	the Education Trust Fund contingent upon the recommendation of the Director of Finance and the approval of the Governor.	Fund		tal
6	SOURCE OF FUNDS:			
7	(1) ETF	31,150,256		
8	(2) ETF, Estimated	81,880		
9	(3) ETF-Transfer	532,864		
10	Total Debt Service	31,765,000		31,765,000
11				
12 13	Dental Scholarship Awards, Board of:			
14 15	(a) Support of Other Educa- tional Activities Program	731,166		731,166
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	To be expended under the provisions of Sections 16-47-76 through 16-47-81, Code of Alabama 1975. Of the above appropriation, \$500,000 shall be expended on the Alabama Dental Service Program as set out in Sections 16-47-77 through 16-47-81, Code of Alabama 1975. Funds shall be used for forgivable loans to dental students who agree to reside and practice in counties where there is a shortage of dentists. To determine the counties with a shortage of dentists the Board of Dental Scholarships Awards shall annually calculate by county a dentist shortage index, pursuant to Section 16-47-81, Code of Alabama 1975, by dividing the population of the county by the per capita number of recommended dentists. In addition to the dentist shortage			

		Fund		tal
1	index, the Board shall give			
2	preference to dentists that			
3	reside in a county with a den-			
4	tist shortage, and shall con-			
5	sider the percentage of den-			
6	tists in a county that are			
7	over the age of 65, the proba-			
8	bility of economic success and			
9	the proximity of a county to a			
10	major metropolitan area in			
11	determining the counties eli-			
12	gible for the loan recipient.			
13	Annually the Board shall com-			
14	pile a list of ten counties			
15	for the loan recipient to			
16	choose from to practice. The			
17	recipient must spend an aver-			
18	age of 20 hours a week on an			
19	annual basis practicing direct			
20	patient care in the designated			
21	county for a minimum of 5			
22	years to qualify for forgive-			
23	ness of the loan. The Board			
24	shall file a report with the			
25	Chairs of the Senate Committee			
26	on Finance and Taxa-			
27	tion-Education, the House Ways			
28	and Means-Education Committee,			
29	the Legislative Fiscal Officer			
30	and the Finance Director on			
31	October 1, 2022 regarding the			
32	total number of scholarships			
33	awarded for the fall term of			
34	the 2021-2022 academic year			
35	and the institution attended			
36	by the scholarship recipients.			
37	The report shall also include			
38	the name of each scholarship			
39	recipient and the number of			
40	years the recipient has re-			
41	ceived a scholarship.			
42	SOURCE OF FUNDS:			
43	(1) ETF	731,166	;	
44	Total Dental Scholarship			
45	Awards, Board of	731,166	,	731,166

		Education Trust Fund	Earmarked Funds	Appropriation To-
1 10	. Early Childhood Education, Department of:			
3	(a) Social Services Program	186,198,945	31,474,000	217,672,945
4 5 6	The proposed spending plan for the ETF monies included in the above program is as follows:			
7 8	Marketing Campaign for Alabama Family Central750,000			
9 10	Summer/After School Program1,511,714			
11 12	Strong Start/Strong Finish4,000,000			
13 14	Office of School Readiness173,745,222			
15 16	Operations and Maintenance1,192,009			
17 18 19 20	Home Instruction for Parents of Preschool Youngsters (HIPPY)/First Teacher Home Visiting Program5,000,000			
21 22	(b) Children's Policy Council Program		500,000	500,000
23	SOURCE OF FUNDS:			
24	(1) ETF	186,198,945		
25				
26 27	(2) Children's Policy Council Fund		500,000	
28	(3) Federal and Local Funds		31,474,000	
29				
30 31	Total Early Childhood Education, Department of	186,198,945	31,974,000	218,172,945
32 33 34 35 36 37 38	It is the intent of the Legislature that the above appropriation for the Strong Start/Strong Finish initiative be used to expand the Pre-K-3rd approach to learning and will incorporate the most			

		Education Trust	Earmarked Funds	Appropriation To-
1		Fund		tal
1 2	successful parts of Pre-K-3rd			
3	initiatives in order to estab- lish a strong foundation of			
4	early learning experiences			
5	that promotes student achieve-			
5 6	ment and success. It is the			
7	intent of the Legislature that			
8	the Department notify the mem-			
9	bers of each local legislative			
10	delegation (whenever possible)			
11	prior to grants being awarded			
12	in each legislative district.			
13	The Department shall notify			
14	the legislative delegation of			
15	the amount of the grant, the			
16	recipient of the grant and the			
17	date the grant is awarded.			
18	11 Economic and Community Af			
19	11. Economic and Community Af- fairs, Alabama Department of:			
20	, <u>-</u>			
21	(a) Rural Broadband Grant Pro-	25 000 000		25 000 000
	gram	25,000,000		25,000,000
22	(b) Research and Development			
23	Grant Program	5,000,000		5,000,000
24	The Department shall be eligi-			
25	ble for an administrative fee			
26	not to exceed two and one-half			
27	percent (2.5%) of the sum ap-			
28	propriated herein.			
29	(c) Electric Vehicle Technol-			
30	ogy Education Program	1,000,000		1,000,000
0.1				
31	SOURCE OF FUNDS:			
32	(1) ETF	1,000,000		
02	(1) =11	1,000,000		
33	(2) ETF-Transfer	30,000,000		
34	Total Economic and Community			
35	Affairs, Alabama Department of			
36		31,000,000		31,000,000
37				
38	12. Education, State Board of -			
39	Local Boards of Education:			
40	(a) Foundation Program	4,235,029,022	723,240,62	5 4,958,269,647
10	(a, roundacton rrogram	1,200,020,022	,23,210,02	1,500,205,047

	_	Education Trust Fund	Earmarked Funds	Appropriation To-
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	Of the above appropriation, \$9,839,874 is to be expended for the conversion and modernization of the Alabama Student Information Management System (ASIMS). ASIMS will allow the continued support and maintenance of the Information Management System which permits each local Education Agency and the State Department of Education to comply with all state and federal accountability standards and reporting obligations. These funds shall be expended for the State Department of Education's Fiscal Year 2023 costs for implementation of the new ASIMS.			
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	The rate per day for two personal days and five sick days for transportation personnel shall be \$50. The State Department of Education shall develop a plan to fund and replace school buses that have been in service for more than ten years. The plan shall take into consideration the age and mileage of eligible buses and the number of eligible buses that run morning and afternoon routes. The Department shall provide a copy of the plan to the Chair of the House Ways and Means-Education Committee, the Chair of the Senate Committee on Finance and Taxation-Education, and the Legislative Fiscal Officer by the 5th legislative day of the 2023 Regular Session.	405,738,903		405,738,903
44 45 46	(c) At-Risk Student Program Each district shall receive its pro-rata share for each	20,967,734		20,967,734
1 0	100 Pro raca share for each			

		Fund		tal
1	student who is defined as be-			
2	ing at-risk of dropping out of			
3	school or is performing at an			
4	academic level below current			
5	grade placement. At-Risk funds			
6	may be expended for student			
7	programs to improve the effi-			
8	ciency and utilization of			
9	technology-based educational			
10	resources in the classroom. Of			
11	the above appropriation,			
12	\$200,000 shall be used for a			
13	grant program to provide Title			
14	I Schools with feminine hy-			
15	giene products pursuant to			
16	HB50 of the 2022 Regular Ses-			
17	sion. Of the above appropria-			
18	tion, \$400,000 shall be allo-			
19	cated for the Jones Valley			
20	Teaching Farm. Of the above			
21	appropriation, \$150,000 shall			
22	be allocated for the Retired			
23	Senior Volunteer Program,			
24	which shall be used for stu-			
25	dent tutoring and mentoring.			
26	The funds allocated to the			
27	Retired Senior Volunteer Pro-			
28	gram shall not be used for			
29	salaries. The program shall			
30	file a report on October 1,			
31	2022 with the Department of			
32	Education, the Chairs of the			
33	Senate Committee on Finance			
34	and Taxation-Education, the			
35	House Ways and Means-Education			
36	Committee, the Finance Direc-			
37	tor, and the Legislative Fis-			
38	cal Officer regarding the num-			
39	ber of volunteer hours pro-			
40	vided statewide and to each			
41	local school system for the			
42	prior year.			
43	(d) Endowment Interest Pro-			
44	gram-Public School Fund,			
45	Estimated		532,864	532,864
			552,001	002,001
46	(e) Public School Fund, Esti-		045 0	
47	mated		215,000,000	215,000,000

			Education Trust	Earmarked Funds	s Appropriation To-
		_	Fund		tal
1	Notwithstanding Sec	tion			
2	16-13-234, Code of	Alabama			
3	1975, the local boa	rds of edu-			
4	cation shall reques	t waivers			
5	to spend Public Sch				
2 3 4 5 6 7	appropriated in thi				
8	ter the payment of debt service or obl				
9	ital projects, for				
10	ating expenses.				
11	(f) Board of Adjust	ment	750,80	0	750,800
12	(g) School Nurses P	rogram	49,579,87	5	49,579,875
13 14 15 16 17 18	To be distributed s tional nurse or fra bership during the year. The School Nu nursing salaries, b shall conform to the	ctions of a first 20 sch rses Program ased on 182	nursing allocation oldstic days after shall use the force contract days. The	on based upon the er Labor Day of the ollowing salary m he pay of any par	average daily mem- he preceding school atrix to determine
19	Years Expe-				
20	rience	LPN	RN	RN/MS	
21	less than 3	22,181	42,198	48,531	
22 23	3 but less than 6	24,379	46,415	53 , 372	
24	6 but less		,		
25	than 9	25,427	48,447	55,714	
26	9 but less	,	,	,	
27	than 12	25 , 758	49,096	56,462	
28	12 but less				
29	than 15	26,222	49,989	57,485	
30	15 but less				
31	than 18	26,797	51,128	58,801	
32	18 but less				
33	than 21	27,119	51 , 789	59 , 557	
34	21 but less				
35	than 24	27,444	52,450	60,320	
36	24 but less				
37	than 27	28,027	53,074	60,944	
38	27 or more	28,611	53 , 699	61,569	
39	(h) Information Tec	hnology			
40	Services Program.		20,413,12	7	20,413,127

The above appropriation shall be expended by local school systems towards the position of a District Technology Coordinator that meets the job description and qualifications established by the State Board of Education. Of the above appropriation, \$10,454,000 shall be used to improve cybersecurity, including protection of data and infrastructure. The State Department of Education shall allocate this portion of the appropriation in equal parts to each local education agency, including the Alabama Institute for Deaf and Blind, the Alabama School for Math and Science, the Alabama School of Fine Arts, the Alabama School of Cyber Technology and Engineering, and the Department of Youth Services School through applications submitted to the Department. Allocations shall be used to fund network administration and/or technology that sustains, complements, upgrades, or augments current security measures. The Department shall consult with the Alabama Leaders in Educational Technology (ALET) to implement this allocation, and to assist school systems' effective use of these funds, including but not limited to, conducting workshops, training, and collaborative support for cybersecurity. Of the above appropriation, \$50,000 shall be directed to Alabama Leaders in Educational Technology (ALET) to assist school systems' effective use of these funds, including but not lim-

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		I	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2 3	ited to, conducting training, and collar support for cyberse	aborative			
4 5	(i) Career Tech Ope		8,000,000	0	8,000,000
6	(j) Current Units		2,000,000	0	2,000,000
7 8 9 10 11 12 13	The above appropriate cludes funds for stand/or conversion of charter schools white funded at Foundation cost per unit in the ner as other public schools.	eart-up of public och shall be on Program ne same man-			
15	(k) Student Growth.		27,080,03	5	27,080,035
16 17 18	To be distributed provisions of A 2021-166.				
19 20	(1) Math and Science		80,000,000	0	80,000,000
21 22 23 24 25	To be distributed to Math and Science Te the salaries of quaddition to the followed hard-to-staff school	eacher Program dlified math a dlowing salari	shall use the f nd science teach es, qualified ma	following salary ma ners, based on 189 ath and science tea	trix to determine contract days. In
26	Step	Bachelor	Master	AA/EDS	Doctor
27	0	\$48,558	\$55,059	\$58,963	\$62,864
28	1	\$51 , 981	\$59 , 778	\$64,456	\$69,138
29	2	\$54,758	\$62,969	\$67,916	\$72,826
30	3	\$56,360	\$64,813	\$69,904	\$74,958
31	4	\$58,005	\$66,705	\$71,944	\$77,146
32	5	\$59 , 693	\$68,646	\$74,038	\$79,392
33	6	\$61,426	\$70,638	\$76,188	\$81,696
34	7	\$63,204	\$72 , 685	\$78,393	\$84,061
35	8	\$64,468	\$74,136	\$79 , 961	\$85,743
36	9	\$65 , 757	\$75 , 620	\$81,560	\$87,458
37	10	\$66,743	\$76 , 755	\$82,783	\$88,769
38	11	\$67,745	\$77 , 906	\$84,025	\$90,100
39	12	\$68,761	\$79 , 075	\$85,285	\$91,452

		<u>-</u>	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	13	\$68,761	\$79 , 075	\$85,285	\$91,452
2	14	\$68,761	\$79 , 075	\$85,285	\$91 , 452
3	15	\$69 , 796	\$80,266	\$86,570	\$92 , 830
4	16	\$69 , 796	\$80,266	\$86,570	\$92 , 830
5	17	\$69 , 796	\$80,266	\$86,570	\$92,830
6	18	\$70 , 853	\$81,481	\$87,881	\$94,235
7	19	\$70 , 853	\$81,481	\$87,881	\$94,235
8	20	\$70 , 853	\$81,481	\$87,881	\$94,235
9	21	\$71 , 931	\$82,722	\$89,217	\$95 , 669
10	22	\$71 , 931	\$82 , 722	\$89,217	\$95 , 669
11	23	\$71 , 931	\$82,722	\$89,217	\$95 , 669
12	24	\$73 , 030	\$83,984	\$90,581	\$97,131
13	25	\$73 , 030	\$83,984	\$90,581	\$97,131
14	26	\$73 , 030	\$83,984	\$90,581	\$97,131
15	27	\$74 , 151	\$85,275	\$91,971	\$98,622
16	SOURCE OF FUNDS:				
17	(1) ETF		4,769,559,49	6	
18	(2) ETF-Transfer		80,000,00	0	
19	(3) Federal and Loc	cal Funds		723,240,625	
20 21	(4) Public School I mated	· ·		215,532,864	1
22 23 24	Total Education, S of - Local Boards	of Education	4 040 550 40	020 772 404	
∠4	• • • • • • • • • • • • • • • • • • • •	<u>-</u>	4,849,559,49	6 938,773,489	5,788,332,985

Upon certification and approval by the Deputy State Superintendent of the Office of Administrative and Financial Services that any newly formed city school system is an operational public school system within the State of Alabama, the Department shall ensure that any Foundation Program funds or other state funds allocated to the parent county board of education of the newly formed city school system for students that attended and were counted in the Average Daily Membership of the parent county board of education and now will attend the newly formed city school system shall be transferred to the newly formed city school system for operational expenses. The above appropriation shall be distributed by the State Board of Education in accordance with the provisions of Sections 16-13-230 through 16-13-239, Code of Alabama 1975, and all other laws and regulations of the State Board of Education relating to

the expenditure of such funds. These funds shall be used to provide a minimum school term of 180 full instructional days, or the hourly equivalent thereof, and for equitable educational opportunities in the public schools of the State. It is the intent of the Legislature that funds appropriated from the Education Trust Fund shall not be used to pay membership dues to any organization/association. Foundation Program calculations for FY 2022-2023 are based on the funding divisors set forth below. Units earned under the Foundation Program shall be employed as regular classroom teachers and assigned by the local board of education. The divisors listed below shall not serve to prescribe pupil-teacher ratios. It is the intent of the Legislature that local boards of education have flexibility in determining where reductions are made. Any reductions made using flexibility of state units must comply with federal comparability and supplanting guidelines. Each district will submit an application for approval by the State Superintendent as to the unit allocation adjustments requested.

Grades K-3 14.25

Grades 4-6 20.43

Grades 7-8 19.70

Grades 9-12 ... 17.95

In allocating the funds in the Foundation Program, the State Board of Education shall allot funds based on the rates established as follows:

The Foundation Program shall use the following salary matrix to determine the cost of instructional salaries, based on 187 contract days, and any part-time contract shall conform to the pro-rata share of the following matrix:

24 25	Years Experi- ence	BS	MS	6Y	DO	ND
26	0	43,358	49,859	53,763	57,664	43,358
27	1	43,358	49,859	53,763	57,664	43,358
28	2	43,358	49,859	53,763	57,664	43,358
29	3	47,689	54,842	59,134	63,433	47,689
30	4	47,689	54,842	59,134	63,433	47,689
31	5	47,689	54,842	59,134	63,433	47,689
32	6	49,780	57,245	61,742	66,205	49,780
33	7	49,780	57,245	61,742	66,205	49,780
34	8	49,780	57,245	61,742	66,205	49,780
35	9	51,283	58,974	63,606	68,205	51,283
36	10	51,795	59,563	64,242	68,887	51,795
37	11	52,313	60,159	64,884	69,575	52,313
38	12	52,837	60,761	65,533	70,271	52,837

HB135

			Education Trust Fund	Earmarked Funds	a Appropria ta	
1	13	53,365	61,368	66,189	70,974	53,365
2	14	53,899	61,982	66,850	71,684	53,899
3	15	54,438	62,602	67,519	72,401	54,438
4	16	54,982	63,228	68,194	73 , 125	54,982
5	17	55,532	63,860	68,876	73 , 856	55 , 532
6	18	56,087	64,499	69,565	74,594	56,087
7	19	56,648	65,144	70,261	75 , 340	56,648
8	20	57,214	65 , 795	70,963	76,094	57 , 214
9	21	57 , 787	66,453	71,673	76 , 855	57 , 787
10	22	58,364	67,118	72,389	77,623	58,364
11	23	58,948	67 , 789	73,113	78 , 399	58,948
12	24	59,538	68,467	73,845	79,183	59 , 538
13	25	60,133	69,151	74,583	79 , 975	60,133
14	26	60,734	69,843	75,329	80,775	60,734
15	27	61,342	70,541	76,082	81,583	61,342
16	28	61,955	71,247	76,843	82,399	61,955
17	29	62 , 575	71,959	77,611	83,223	62 , 575
18	30	63,200	72,679	78,387	84,055	63,200
19	31	63,832	73,405	79,171	84,895	63,832
20	32	64,471	74,140	79,963	85,744	64,471
21	33	65,115	74,881	80,763	86,602	65,115
22	34	65,766	75,630	81,570	87,468	65 , 766
23	35	66,424	76,386	82,386	88,342	66,424

Professional learning activities are sustained, intensive, collaborative, job-embedded, data-driven, and classroom-focused to provide educators with the knowledge and skills necessary to enable students to succeed and meet the challenging state academic standards. At least fifty percent of all professional learning requirements necessary to retain a valid Alabama teaching certificate shall be directly related to the knowledge and skills necessary to provide high quality instruction that leads to student development and academic growth. The State Superintendent shall establish an approval system, including, but not limited to a menu of micro credentials, that relates directly to any valid teaching certificate holders' responsibilities as an educator. The State Board of Education may adopt rules, as necessary, for initial or recertification criteria. The State Superintendent shall provide a status report on the approval system status and budgetary needs to the Chairs of the House Ways and Means-Education and Senate Finance and Taxation-Education Committees on a quarterly basis.

Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an

Education Trust Earmarked Funds Appropriation To-Fund tal

appropriation for the 1% over the total cost of instructional salaries for the Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal year beginning October 1, 2022. For "Fringe Benefits" the rate per day for two personal days and five sick days (for units earned in the Foundation Program) shall be \$95. The Teachers' Retirement System employer rate shall be 12.59% of salaries for Tier I members and 11.44% of salaries for Tier II members. The Public Education Employees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each full-time employee. As funds are appropriated, the appropriation herein shall include funds to pay for substitute support employees for each day a support employee is absent.

For "Classroom Instructional Support," the uniform amounts used in determining the Foundation Program allowance for classroom instructional support shall be: (1) textbooks or digital resources at \$75.00 per pupil in average daily membership during the first 20 scholastic days after Labor Day of the preceding school year; (2) classroom materials and supplies at \$900.00 per unit earned in the Foundation Program; (3) technology at \$500.00 per unit earned in the Foundation Program; (4) professional development at \$100.00 per unit earned in the Foundation Program; and (5) library enhancement at \$157.72 per unit earned in the Foundation Program. Funds allocated for instructional support units to meet Advanced Education standards may be used for principals, assistant principals, counselors, and librarians as calculated by the State Department of Education and assigned to the schools where such units are earned. An instructional support unit earned for a principal shall be increased by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools and unit schools. An instructional support unit earned for an assistant principal shall be increased by .10 for elementary schools, middle schools, secondary schools and unit schools. An instructional support unit earned for a counselor shall be increased by .03 for secondary schools and unit schools. The budgeting and expenditure of funds in the Foundation Program at the local level shall be determined and made by the local board of education in accordance with rules and regulations of the State Board of Education and all laws governing such school budgets and expenditures.

13. Education, State Department of:

(a) Administrative Services Program	324,456,029	65,491,160	389,947,189
The proposed spending plan for the ETF monies included in the above program is as follows:			
Operations and Maintenance of the Department . 30,650,156			
Of the above appropriation, \$5,000,000 shall be expended for a grant program to be ad- ministered by the State Super- intendent of Education to ad-			

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

dress unmet capital, equipment, or other needs of K-12 schools. Individual grant amounts may not exceed \$500,000 for any one system. The Superintendent shall notify all members of the local legislative delegation five days prior to the announcement of any grant made to any K-12 school located in the legislative jurisdiction. The five days prior notice requirement shall be waived in the event of a declared emergency. The State Superintendent of Education shall report all grants awarded to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, and the Legislative Fiscal Officer. Such report shall include amounts awarded and intended use of funds. Children First Trust Fund 3,050,000 The above appropriation will be directed by the State Department of Education towards the specialized treatment of students with autism, students with emotional disabilities and students with deficit disorders. The Department may also allocate funds to each local educational agency as a supplemental appropriation based upon the number of students with identifiable disabilities. Operations and Maintenance for

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the Alabama

Reading Initia-

tive

Page 31

94,239,601

1 Of the above 2 amount, at 3 least 4 \$36,800,000 5 shall be allo-6 cated directly 7 to local boards 8 of education 9 for the employ-10 ment of reading 11 coaches to work 12 in grades K-3. 13 At a minimum, 14 \$80,000 shall 15 be distributed 16 to each local 17 board of educa-18 tion for the 19 employment of a 20 full time read-21 ing coach. The 22 remaining funds 23 shall be dis-24 tributed to 25 each local 26 board of educa-27 tion pro-rata 28 based on the 29 number of K-3 30 schools and/or 31 students as de-32 termined by the 33 State Depart-34 ment of Educa-35 tion. All funds 36 are to be dis-37 tributed and 38 expended for 39 reading coaches 40 to serve grades 41 K, 1, 2, and 3 42 only. It is the 43 intent of the 44 Legislature 45 that funds ap-46 propriated for 47 the Alabama 48 Reading Initia-

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

_	
1	tive be ex-
2	$\hbox{pended only for} \\$
3	the Alabama
4	Reading Initia-
1 2 3 4 5 6 7 8	tive Program.
6	The State Su-
7	perintendent of
8	Education shall
9	report
10	semi-annually
11	=
12	to the Chairs
	of the Senate
13	Committee on
1.4	Finance and
15	Taxa-
16	tion-Education,
17	the House Ways
18	and
19	Means-Education
20	Committee, the
21	Permanent Joint
21 22 23 24 25 26 27 28 29	Legislative
23	Committee on
24	Finances and
25	
2.5	Budgets and the
20	Legislative
2 /	Fiscal Officer,
2 Ø	the expendi-
29	tures for the
	Alabama Reading
31	Initiative Pro-
32	gram. Such re-
33	port shall in-
34	clude, but not
35	be limited to,
35 36	the specific
37	amounts ex-
38	pended for pro-
39	fessional de-
40	velopment, a
41	-
42	summary and
	evaluation of
43	summer and af-
4 4	ter-school pro-
45	gramming across
46	the state, and
47	on-site support
48	for school

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 2 3 4 5 6 7 8 9 0 1 1 1 2 1 3 1 4 5 6 7 1 8 9 0 1 1 2 1 2 2 1 2 2 3 3 3 3 3 3 3 3 3 3 3	coaches and support staff for Alabama Reading Initiative purposes only. The remaining funds shall be expended for any of the following: for the employment of state and regional level reading specialists, for professional development and technical assistance to schools, to supplement the costs of local reading coaches, summer enrichment programs, incentives for schools demonstrating the most growth in grade 3 reading achievement, or other purposes to improve K-3 literacy. The remaining funds appropriated herein shall be expended in accordance with the general provisions of
39 40 41	herein shall be expended in accordance with
48	State Superin-

			Education Trust Fund	Earmarked Funds	Appropriation To-
1 2 3 4 5 6 7	tendent of Edu- cation shall ensure these funds target the lowest per- forming schools.				
8 9 10 11 12	Certified Aca- demic Language Therapist (CALT) Stipend Program	600,000			
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	The above appropriation includes funds to pay salary supplements and related benefit costs for Certified Academic Language Therapists (CALT) and other costs of the program. Supplement amounts will be determined by the availability of funds based on the number of CALT Teachers. (1) The state of Alabama will provide an annual supplement of \$5,000 to any CALT that is employed full-time in a public K-12 school system or public independent school and is properly certified by the state of Alabama. The				

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 2 3 4 5 6 7 8	existing eligi- bility criteria will apply: (a) CALTs employed on less than a
6 7 8	full-time con- tract on Octo- ber 1 will re-
9 10 11	ceive a pro-rata share of the salary
12 13 14	supplement. (b) CALTs employed full-time after
15 16 17	October 1 will receive a pro-rata share
18 19 20	of the salary supplement. (c) Any CALT em-
21 22 23	ployed full-time in Alabama and are
24252627	properly certified by the state of Ala-
28 29	bama will receive the annual salary
31 32 33	stipend. (d) CALTs employed as a substitute
30 31 32 33 34 35 36	are not eligi- ble for the salary supple- ment. (e) CALTs
37 38 39	who are on leave of ab-
40 41 42	sence for more than half a school year will receive a
42 43 44 45	prorated amount based on the number of
46 47 48	months worked during the school year.

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 2 3 4 5 6 7 8 9 10 11 2 13 14 15 16 17 18 9 20 21 22 32 24 25 6 27 28 29 30 31 31 32 33 34 35 36 36 37 37 38 37 38 37 38 37 38 37 38 37 38 37 38 37 38 37 38 37 38 37 38 37 38 37 37 37 37 37 37 37 37 37 37 37 37 37	(f) CALTs will receive the salary supplement each year of the valid period of the CALT credentials unless the Alabama Legislature declines to make the annual appropriation. (g) CALTs must maintain their CALT credentials in order to continue receiving the salary supplement. (h) CALTs employed in the final year of their CALT credentials valid period will receive a prorated amount based on the number of months worked covered in that valid period. (i) CALTs who leave after October 1 will be eligible for a prorated amount based on the months served. (j) CALTs must remain employed
39 40 41	amount based on the months served. (j)

			Education Trust	Earmarked Funds	Appropriation To-
		_	Fund		tal
1	lic independent				
2	school to con-				
3	tinue receiving				
4	the salary sup-				
5	plement.				
6	Operations and				
7	Maintenance for				
8	the Alabama				
9	Math, Science				
10	and Technology				
11	Initiative	48,299,318			
12		.,,			
13	Of the above				
14	appropriation,				
15	\$15,000,000				
16	shall be ex-				
17	pended in ac-				
18	cordance with				
19	the provisions of SB171 of the				
20					
21	2022 Regular				
22	Session, the Alabama Numer-				
23	acy Act, if en-				
24	acted. From the				
25	above appropri-				
26	ation, the				
27	State Superin-				
28	tendent of Edu-				
29	cation shall				
30	direct AMSTI				
31	resources to				
32	the districts				
33	based on their				
34	individual				
35	needs. This ap-				
36	propriation				
37	shall not be				
38	transferred and				
39	must be ex-				
40	pended in ac-				
41	cordance with				
42	the intent of				
43	the appropria-				
44	tion to each of				
45	the AMSTI				
46	sites. It is				
47	the intent of				
/l Q	Alan Tandalakuun				

the Legislature

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1	that funds ap-
2	propriated for
1 2 3 4 5 6 7 8	AMSTI be di-
4	vided based
5	upon the number
6	of classroom
7	teachers served
γ Q	
9	by in-service
10	centers and
	expended only
11	for the Alabama
12	Math, Science
13	and Technology
14	Initiative Pro-
15	gram through
16	established
17	procedures of
18	the most recent
19	year's contrac-
20	tual agreement
21	of each site
21 22 23 24 25 26 27 28 29	within the re-
23	gional
24	in-service cen-
25	ter regions.
2.5	
20	The State Su-
2 /	perintendent of
2 Ø	Education shall
29	report
	semi-annually
31	to the Chairs
32	of the Senate
33	Committee on
34	Finance and
35	Taxa-
35 36	tion-Education,
37	the House Ways
38	and
39	Means-Education
40	Committee, the
41	Permanent Joint
12	Legislative
43	=
4 4	Committee on
	Finances and
45	Budgets and the
46	Legislative
47	Fiscal Officer
48	the expendi-

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 tures for the 2 Alabama Math, 3 Science and 4 Technology Ini-5 tiative Pro-6 gram. Such re-7 port shall in-8 clude, but not 9 be limited to, 10 the amounts 11 expended for 12 the equipment, 13 materials and 14 supplies needed 15 to teach math 16 and science, as 17 well as the 18 amounts ex-19 pended for pro-20 fessional de-21 velopment and 22 on-site sup-23 port. The re-24 port shall also 25 include infor-26 mation regard-27 ing the effec-28 tiveness of the 29 initiative in 30 improving math 31 and science 32 test scores for 33 K-12 students. 34 No money appro-35 priated for the 36 Alabama Reading 37 Initiative or 38 the Alabama 39 Math, Science 40 and Technology 41 Initiative may 42 be repurposed 43 by the State 44 Superintendent 45 of Education 46 for any other 47 purpose other 48 than those al-

Education Trust	Earmarked Funds	Appropriation To-
Fund		+a1

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              ready estab-
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              lished herein.
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              School Safety
 4
              Security and
 5
                                   10,240,000
              Climate Program
 6
              Of the above
 7
              amount,
 8
              $800,000 shall
 9
              be expended for
10
              Regional Safety
11
              Training Spe-
12
              cialists;
13
              $250,000 shall
14
              be expended for
15
              the Mental
16
              Health Collabo-
17
              rative; and
18
              $4,690,000
19
              shall be ex-
20
              pended for the
21
              School-Based
22
              Mental Health
23
              Service Coordi-
24
              nator. The
25
              above appropri-
26
              ation for
27
              School-Based
28
              Mental Health
29
              Service Coordi-
30
              nator shall be
31
              expended to
32
              provide grants
33
              to local educa-
34
              tion agencies
35
              and public in-
36
              dependent
37
              schools to ex-
38
              pand
39
              school-based
40
              mental health
41
              initiatives.
42
              The State Su-
43
              perintendent of
44
              Education shall
45
              notify, in
46
              writing, all
47
              school systems
48
              of the avail-
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Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 33 34 35 36 36 37 38 37 38 37 38 37 38 37 38 37 37 37 38 37 37 37 37 37 37 37 37 37 37 37 37 37	ability of the funding. The notification shall include the grant application and the amount available to each system. The grant application process must require the submission of plans by the applicant to provide for a mental health service coordinator to support coordination of mental health services throughout the system. In the awarding of grants, preference will be given to applicants willing to partner with the Alabama Department of Mental Health under the ADMH school-based Mental Health collaboration and tradition-ally
34 35	Mental Health
36	school-based
	-
41 42	high-poverty
42	underserved districts
44	throughout the
45	state. After
46	funding reaches
47	\$40,000 for
48	each system,

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 additional 2 funding for the program shall 4 be allocated to 5 school systems 6 by ADMH. Of the 7 above amount, 8 \$3,000,000 9 shall be ex-10 pended for the 11 Bullying Pre-12 vention Project 13 in accordance 14 with Title 16, 15 Chapter 28B, 16 Code of Alabama 17 1975. The State 18 Superintendent 19 of Education 20 shall distrib-21 ute the above 22 appropriation 23 as grants to 24 local education 25 agencies. These 26 agencies may be 27 awarded funds 28 only after ap-29 plication to 30 the State De-31 partment of 32 Education. The 33 grant applica-34 tion process 35 may require the 36 submission of 37 plans by the 38 applicant to 39 meet the re-40 quirements set 41 forth in Chap-42 ter 28B of Ti-43 tle 16. In the 44 awarding of 45 grants, prefer-46 ence will be 47 given to appli-48 cants seeking

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 2 3 4 5 6 7 8	to develop and implement evi- dence-based practices to promote a school environ- ment that is
9 10 11 12 13 14	free of harass- ment, intimida- tion, violence, and threats of violence. This program may also address
15 16 17 18 19 20 21	tier one and tier two of the school-based mental health model of all students re- ceiving preven-
22 23 24 25 26 27 28	tion education and peers work- ing to support and identify at-risk stu- dents. Addi- tionally, the
29 30 31 32 33 34 35 36	program may focus to in- crease school safety through early identifi- cation of
37 38 39 40 41	at-risk stu- dents, minimiz- ing disciplin- ary infractions including school suspen- sions and ex-
42 43 44 45 46 47 48	pulsions. The program may provide grade level prevention curriculum for all students and, in

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 that case, the 2 curriculum must be updated an-4 nually to re-5 main current 6 and relevant to 7 current trends 8 that youth face 9 in their lives. 10 Any applicable 11 prevention cur-12 riculum must be 13 comprehensive 14 and satisfy the 15 following state 16 mandates: 17 Erin's Law, 18 Jamari Terrell 19 Williams Stu-20 dent Bullying 21 Prevention Act, 22 Jason Flatt 23 Act, and Drugs 24 and Alcohol. In 25 addition, any 26 program related 27 to mental 28 health should 29 be flexible 30 enough to focus 31 on the greatest 32 mental health 33 needs for each 34 individual 35 school. For 36 accountability 37 purposes, re-38 porting data 39 must include 40 the number of 41 students en-42 gaged in the 43 programs, the 44 number of stu-45 dents sup-46 ported, and the 47 number of stu-48 dents referred

			Education Trust	Earmarked Funds	Appropriation To-
1 2	to adults as at-risk.	_			
3 4 5 6	Computer Science for Alabama (CS4AL) Program	3,000,000			
7 8 9	State Charter School Commis- sion	400,000			
10 11	New Schools for Alabama	400,000			
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	The above appropriation shall be expended for public charter school startup funding grants, which shall be distributed on a competitive basis to no fewer than two new, high-quality public charter school applicants.				
29	Arts Education .	1,700,000			
30 31 32	Alabama Holo- caust Commis- sion	95,000			
33 34 35	Statewide Stu- dent Assessment	19,405,117			
36 37 38 39 40 41	To be expended for expenses directly related to student assessments.				
42 43 44	CLAS-Certified Instructional Leader Program	548,000			

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 Children's Eye 2 Screening Pro-3 gram and Fol-4 low-up Eye Care 5 2,896,460 6 Vendors shall 7 file a report 8 on or before 9 December 31, 10 2022 with the 11 Chairs of the 12 House Ways and Means-Education 13 14 Committee, the 15 Senate Commit-16 tee on Finance 17 and Taxa-18 tion-Education, 19 the Finance Di-20 rector, and the 21 Legislative 22 Fiscal Officer. 23 Of the above 24 appropriation, 25 \$1,448,230 26 shall be used 27 to provide eye 28 screening for 29 students in 30 Grades K, 2 and 31 4. The method 32 of screening 33 shall be color 34 photo refrac-35 tion as devel-36 oped by the Na-37 tional Aeronau-38 tics and Space 39 Administration; 40 and \$1,448,230 41 shall be used 42 to provide fol-43 low-up eye care 44 for Grades K, 2 45 and 4 students. 46 Follow-up eye 47 care services 48 shall include,

Page 47

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1	but not be lim-	
	ited to, pro-	
2 3	viding assis-	
4	tance in ob-	
5	taining and	
6	coordinating	
7	local eye care	
8	services for	
9	those children	
10	identified as	
11	needing said	
12	follow-up eye	
13	care services	
14	whether in-	
15	sured, unin-	
16	sured or	
17	underinsured.	
18	Children iden-	
19	tified as unin-	
20	sured or	
21	underinsured	
22	shall be pro-	
23	vided with free	
24 25	eye exams and	
26	free prescrip-	
27	tion specta-	
28	cles. A data-	
29	base including specific data	
30	by child,	
31	grade,	
32	school/system,	
33	and services	
34	for out-	
35	come-based mea-	
36	surement shall	
37	be maintained	
38	and archived.	
39	Woolley Insti-	
40	-	
41	tute for Spoken Language Educa-	
42	tion	610,000
	C1011	010,000
43	Special Educa-	
44	tion Licensed	
45	Interpreters	
46	Deaf/Hard of	
47	Hearing Teach-	0 500 000
48	ers	8,500,000

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 2 3 4 5 6 7	Local School and School Sys- tem Academic and Financial Improvement Program (At-Risk) 12,040,633
8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	Of the above appropriation, \$250,000 shall be expended for financial awards pursuant to the Legislative School Performance Recognition Program, as established by Section 16-6C-3, Code of Alabama 1975.
24 25 26	Military Chil- dren Support Plan 800,000
27 28 29	English Lan- guage Learners Program 16,155,334
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Of the above appropriation, \$2,000,000 shall be used to support Regional EL Specialists under the State Department of Education. Based on the 2021-22 school system count supplied to the Alabama Department of Education by each local superintendent of education, the remaining amount herein is appropriated on a per student basis to be utilized by local school boards to provide assistance to students not utilizing English as their native language
46	so they may become proficient

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

in reading, writing and speaking english at the earliest possible time. Notwithstanding the above: (1) funding to school systems where the percentage of English Language Learner (ELL) students to the total number of students enrolled in the school system exceeds ten percent shall receive a weight of 1.5 per student; and (2) funding to schools where the percentage of current English Language Learner (ELL) students to the total number of students enrolled in the school exceeds fifteen percent or current or former English Language Learner (ELL) students exceed twenty percent shall receive a weight of 2.0 per student.

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Tenure Personnel Hearings .. 200,000

To provide reimbursements for court reporters and hearing officers under the provisions of Title 16, Chapter 24C, Code of Alabama 1975.

Distance Learn-

ing..... 20,165,768

Job descriptions shall be developed by the State Department of Education for positions funded by this appropriation. The hiring of personnel shall be monitored by the State Department of Education for compliance with these job descriptions. In addition, these funds shall be used exclusively for the distance learning initiative ACCESS (Alabama Connecting Classrooms, Educators, and Students Statewide). For the 2022-2023 school year, the Department

		Education Trust Fund	Earmarked Funds	Appropriation To-
1 2 3 4 5 6	shall not charge any Alabama resident, whether home-schooled or enrolled in a non-public school, a fee to participate in the ACCESS Program.			
7 8	Advanced Place- ment			
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	The above appropriation may support the programmatic work of A+ Education Partnership to expand access to Advanced Placement (AP) courses and rigorous curricula in preceding grades by providing educator training, equipment, incentives, and ongoing support to teachers and students. Subject to appropriations, it is the intent of the Legislature that the State Department of Education may also provide funds to pay for the AP exam fees for Alabama students eligible to receive free or reduced lunch.			
27 28 29	High Needs Spe- cial Education Grant Program 17,400,000			
30 31	Juvenile Probation Officers 750,000			
32 33 34 35	Governor's Mathematics Ed- ucation Coach- ing Corps 5,000,000			
36 37 38 39 40 41 42 43 44 45 46	This appropriation shall be used to implement a pilot program for mathematics education coaches in grades K through 5. The State Department of Education shall develop and implement the program, which shall utilize highly skilled and experienced elementary school mathematics educators to act as coaches for classroom math-			

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

ematics teachers, with an emphasis on improving student achievement in mathematics. The State Department of Education shall submit a report to the Governor, the Finance Director, the Legislative Fiscal Officer, the Speaker of the House, the President Pro Tempore of the Senate, the Chair of the House Ways and Means-Education Committee, the Chair of the Senate Finance and Taxation-Education Committee and the Chairs of the House and Senate Education Policy Committees not later than July 1, 2023, detailing the implementation of the pilot program and reporting on the impact of the program on teacher professional development and student growth and performance on mathematics assessments.

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Auxiliary
Teacher Grant
Program for
Underperforming
Schools

This appropriation shall be used for the State Department of Education, to fund grants for auxiliary teachers in K-3 underperforming elementary schools pursuant to the most recent designations pursuant to the Alabama Accountability Act or school grading system subject to identification by the State Superintendent pursuant to the provisions of House Bill 429 of the 2022 Regular Session.

5,439,463

45 Underperforming

46 Schools 10,000,000

This appropriation shall be used for the State Department of Education, in consultation with the Department of Early Childhood Education, to fund grants to the lowest performing public elementary schools which are identified as underperforming elementary schools pursuant to the most recent designations pursuant to the Alabama Accountability Act or school grading system subject to identification by the State Superintendent. The intent of these grants is to identify and target the specific deficiencies of each individual underperforming public elementary school. In order to identify the said deficiencies, the State Department of Education shall assess each school and shall share its written assessment of the said deficiencies with each school, after which the Department of Education, in consultation with each school, shall issue specific recommendations to successfully resolve those deficiencies. The Department of Education shall thereafter provide grants to each eligible school for the express purpose of carrying out the specific objective of resolving the identified deficiencies and the overall objective of improving the school's performance. As to each elementary school identified pursuant to this section, the State Department of Education shall annually produce written reports to the Chair of the House Ways and Means-Education Committee, the

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		Education Trust Fund	Earmarked Funds	Appropriation To-
1 2 3 4 5 6 7 8	Chair of the Senate Finance and Taxation-Education Committee, the Governor, the Finance Director, the Legislative Fiscal Officer, the State School Board, the Local School Board, the Local Superintendent, and the Principal of each school.			
9 10 11 12	Online High-Speed Teacher Certif- ication Portal 450,000			
13 14	To support improvements in teacher certification.			
15 16	(b) Financial Assistance Program	115,941,642	4,206,873,819	4,322,815,461
17 18 19	The proposed spending plan for the ETF monies included in the above program is as follows:			
20 21 22	Southwest School of Deaf and Blind 198,865			
23 24	Symphony in Education Program 100,000			
25 26 27	Special Education Pre-School Program 27,623,062			
28 29 30 31	National Board for Profes- sional Teaching Standards 13,712,908			
32 33 34 35 36 37 38 39 40 41 42 43 44 45	The above appropriation includes funds to pay salary supplements and related benefit costs for Nationally Board-Certified Teachers (NBCT) and other costs of the program. Supplement amounts will be determined by the availability of funds based on the number of National Board Certified Teachers. (1) The state of Alabama will provide an annual supplement of \$5,000 to any NBCT that is employed			

full-time in a public K-12 school and is properly certified by the state of Alabama. The existing eligibility criteria will apply: (a) NBCTs employed on a less than full-time contract on October 1 will receive a pro-rata share of the salary supplement. (b) NBCTs employed full-time after October 1 will receive a pro-rata share of the salary supplement. (c) NBCTs who earn National Board Certification in another state and are teaching full-time in Alabama on October 1 and are properly certified by the state of Alabama will receive the annual salary stipend. (d) NBCTs employed as a substitute are not eligible for the salary supplement. (e) NBCTs who are on leave of absence for more than half a school year will receive a prorated amount based on the number of months worked during the school year. (f) NBCTs will receive the salary supplement each year of the valid period of the certificate unless the Alabama Legislature declines to make the annual appropriation. (g) NBCTs must renew their certificate by the year of the certificate's expiration in order to continue receiving the salary supplement. (h) NBCTs employed in the final year of the certificate valid period will receive a prorated amount based on the number of months worked covered in that valid period. (i) NBCTs who leave after October 1 will be eligible for a prorated amount based on the months served.

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(j) NBCTs must remain employed with a public K-12 local Board of Education in order to continue receiving the salary supplement. (2) In addition to the supplement provided by subsection (1) of this section, classroom teachers shall be eligible for an additional supplement of \$5,000 if in an instructional assignment in challenging, high poverty schools, subject to the following conditions and limitations: (a) Teacher holds a valid NBPTS certificate in Literacy, English as a New Language, Math, Science, Exceptional Needs, or Career and Technical Education; and (b) School has been on the "Failing School" list 3 of the last 5 years; and/or (c) School has a graduation rate more than 10% less than the state average for 2 of the 3 most recently posted years; and/or (d) School has a free and reduced federal lunch student percentage of 75% or greater as determined by the most recent data posted or provides meals to all students through the Community Eligibility Provision. The State Department of Education shall file a report on or before September 30, 2023 with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee and the Legislative Fiscal Officer regarding the number of classroom teachers becoming eligible and receiving the additional supplement provided in (2) above during fiscal year 2023.

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1 Children's Hos-2 703,546 pital 3 Of the above appropriation, 4 \$600,000 shall be distributed 5 to the Children's Hospital for 6 poison control. 7 Career Tech 8 Initiative 25,167,239 9 The above appropriation shall 10 be spent on expanding career 11 tech learning opportunities 12 for students and to extend 13 leadership and student orga-14 nized activities throughout 15 the state as defined by the 16 State Superintendent of Educa-17 tion. Of the above appropria-18 tion, \$6,700,000 shall be used 19 to expand the Career Coaches 20 Program. Career coaches who 21 are certified as teachers may 22 be compensated on the state 2.3 minimum salary schedule for 24 teachers based upon years of 25 experience, highest degree 26 earned, and the length of con-27 tract in the same manner as 28 classroom teachers. Further-29 more, not more than \$1,000,000 30 of the above appropriation 31 shall be first used for 32 agriscience purposes if an 33 adequate number of RFP's are 34 received. Such funds shall be 35 made available through a com-36 petitive grant process to pay 37 stipends, salaries, benefits 38 and travel of agriscience 39 teachers who work on a 220 day 40 or less contract provided 41 their duties and activities 42 exceed existing contract 43 length. In the event all the 44 agriscience funds are not ap-4.5 plied for, the balance of the 46 \$1,000,000 shall revert to the 47 balance of the appropriation

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

and shall be distributed at the discretion of the State Superintendent of Education for additional career tech initiatives not limited to but including travel and student leadership development activities in other career tech program disciplines. Of the above appropriation, \$794,372 shall be expended for the Imagine Academy; \$726,900 shall be expended for the Agribusiness Education Program, of which \$275,000 shall be expended for student membership dues for Future Farmers of America; and \$365,000 shall be expended for the ProStart Career and Technical Education Program for culinary, restaurant and hospitality training for high school students that is recognized as meeting the standards set by the national professional trade association for the industry.

Teacher

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In-Service Cen-

ters 3,509,080

The State Superintendent of Education shall administer the In-Service Centers by confirming the areas of focus for professional development activities, monitoring and approving the professional development plan of the centers, approving the budget, and evaluating the centers on an annual basis to determine performance outcomes and identify any deficiencies and require any necessary corrective measures. Nothing herein shall require the existing in-service regions be redrawn or require the State Superin-

		Fund	tal
1 2 3 4 5 6 7	tendent to distribute AMSTI, ASIMS, technology in motion, or other funds to more than the existing in-service re- gions. The above appropriation to the In-Service Centers shall be distributed to the In-Service Centers as follows:		
9 10	University of Alabama		
11 12 13 14	University of Alabama at Bir- mingham		
15 16 17	346,848 Alabama A and M University		
18 19 20	320,086 Alabama State University		
21 22 23	282,287 Athens State University		
24 25 26	274,838 Auburn Univer- sity		
27 28 29 30	Jacksonville State Univer- sity		
31 32 33	279,528 University of Montevallo		
34 35	291,391 Troy University		
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Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1	293,875	
2 3	University of North Alabama	
4	258,283	
5 6	University of South Alabama	
7	368,644	
8 9	University of West Alabama	
10	245,834	
11 12 13	Teacher Profes- sional Develop- ment Training .	3,898,913
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Of the above approprist 2,357,192 shall be a for the Technology in Program to train tead (K-12) on authentic a science and other tead program training as a by the State Superint High school and middle teachers from math, and career tech will trained to offer star Computer Science councelementary teachers trained to integrate science into weekly a ties, following nation developed curricula the dress the Alabama State for Computer Science above appropriation, shall be expended for Science educator trained a competitive grant in for state entities (enon-profits, higher coffer professional definitions).	expended in Motion chers computer chnology directed tendent. Le school science, be ind-alone rises, and will be computer activitionally that adandards. Of the \$300,000 r Computer ining. The te and as a through process e.g., ed) to

on curricula that has been approved by the ALSDE for a computer science pathway; curricula should be open and available across multiple computing platforms (e.g., available within a web browser). Funding shall be used for professional development and teacher support. The ALSDE shall provide a report of the initiative to the Chair of the House Ways and Means-Education Committee and the Chair of the Senate Committee on Finance and Taxation-Education no later than June 15, 2023. Of the above appropriation, \$613,907 shall be expended to establish a Middle School Computer Programming Initiative. The Department shall allocate funds through a competitive grant process for local education agencies. Each grant may be used for professional development, training, and curriculum, and shall not exceed \$25,000. Only one grant is available per system. The Department shall provide a report of the initiative to the Chair of the House Ways and Means-Education Committee and the Chair of the Senate Committee on Finance and Taxation-Education no later than June 1, 2023. Of the above appropriation, \$438,907 shall be used for the Principal Mentoring Program and \$188,907 shall be used for the Special Education Professional Development Program for educators and school board members. The Department shall file a report with the Chairs of the House Ways and Means-Education Com-

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		Fund	tal
1 2 3 4 5 6 7 8 9	mittee, the Senate Committee on Finance and Taxa-tion-Education, the Finance Director, and the Legislative Fiscal Officer on the first day of the 2023 Regular Session regarding the expenditures and usage of the funds appropriated to these two programs in fiscal year 2023.		
11 12 13	Jobs for Ala- bama's Gradu- ates (JAG) 2,550,742		
14 15 16	High Hopes for Alabama Stu- dents 9,980,287		
17 18 19	Student Botani- cal Pilot Pro- ject 300,000		
20 21 22	Teacher Re- cruitment and Placement 800,000		
23 24 25	Alabama Schol- ars Bowl TV Show		
26 27	Teach for Amer- ica 822,000		
28 29 30 31 32 33 34 35 36 37 38 39	It is the intent of the Legis- lature that funds appropriated for Teach for America be used to employ veterans of the United States Armed Forces where possible. Any teachers employed with these funds shall only teach in the sub- ject area for which they have demonstrated competency as determined and approved by the State Department of Education.		
40 41 42	Alabama Foot- ball Coaches Association 125,000		
43 44 45	No scholarship awarded by the association shall be awarded to a recipient that is an im-		

	_	Fund	narmarma ramab	tal
1 2	mediate family member of a current football coach.			
3 4 5	Alabama Base- ball Coaches Association 100,000			
6 7	Coach Safely Initiative 700,000			
8 9 10	Helping Fami- lies Initiative 2,300,000			
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	Of the above appropriation to the Helping Families Initiative, no more than \$75,000 shall be expended for executive salaries or benefits. The Helping Families Initiative shall file a report with the Chairs of the House Ways and Means-Education Committee, Senate Committee on Finance and Taxation-Education, the Finance Director, and the Legislative Fiscal Officer on the first day of the 2023 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2023 as provided in Section 16.			
30 31 32 33	Hudson Alpha Institute - Science Teacher Training 1,000,000			
34 35 36 37 38 39 40 41 42 43 44 45 46	The Institute shall file a report with the Chairs of the House Ways and Means-Education Committee, Senate Committee on Finance and Taxation-Education, the Finance Director, and the Legislative Fiscal Officer on the first day of the 2023 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2023 as provided in Section			

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

2 Southern Re-3 search Insti-4 tute 1,000,000 5 The above appropriation shall 6 be used to expand the Science, 7 Technology, Engineering, and 8 Mathematics (STEM) Educational 9 Outreach Program statewide. 10 The Institute shall file a 11 report with the Chairs of the 12 House Ways and Means-Education 13 Committee, Senate Committee on 14 Finance and Taxa-15 tion-Education, the Finance 16 Director, and the Legislative 17 Fiscal Officer on the first 18 day of the 2023 Regular Ses-19 sion regarding the expendi-20 tures and usage of the funds 21 appropriated in fiscal year 22 2023 as provided in Section 23 16. 24 Early Childhood 25 Classroom As-26 sessment 2,750,000 27 The above appropriation shall 28 be utilized by the Department 29 of Education for a state-level 30 contract established following 31 a request for proposal for a 32 literacy and math assessment 33 that teachers may use to ob-34 tain real-time assessments of 35 the literacy and math skill 36 levels of students enrolled in 37 kindergarten, first, second 38 and third grade. The funding 39 shall be used by the Depart-40 ment to request proposals for 41 and to procure and implement a 42 K-3 literacy and math assess-43 ment system for the prelimi-44 nary identification of stu-45 dents at risk for literacy and 46 math difficulties, including

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Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

dyslexia. In negotiating the terms of the contract, the Department shall include performance measures, which may include student outcomes, as conditions affecting the amounts payable under the contract.

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National Board
Certification
of Teachers ... 1,500,000

Of the above appropriation, at least \$50,000 shall be expended for Accomplished Teaching, Learning and Schools (AT-LAS), and at least \$50,000 shall be expended for candidate support and professional development during the certification process. The balance of funds shall be expended to provide fee support to candidates seeking certification. Any unused portion of the funds shall be expended for aforementioned candidate support and professional development. Candidates whose annual household income exceeds \$150,000 or three times the most recently available median household income for the state of Alabama shall not be eligible for fee support. Priority shall be given to candidates in certificate areas of need as determined by the State Superintendent of Education (e.g. Mathematics, Literacy, Science, English Language Arts, Career and Technical Education, etc.); candidates who agree to teach at a school with five or fewer National Board Certified Teachers for a period of three years; and additional need criteria determined by the State Superin-

1 tendent of Education. 2 Alabama Teacher 3 4,000,000 Mentor Program . 4 In each school where there is 5 at least one or more 6 first-year teachers, a mentor 7 teacher shall be identified 8 and recommended by the school 9 principal to the Department of 10 Education based on (1) his or 11 her commitment to collabora-12 tive work and (2) he or she 13 having at least five years of 14 teaching experience. The men-15 tor teacher shall be compen-16 sated in an amount of no less 17 than one thousand dollars 18 (\$1,000) for the academic year 19 for his or her services as a 20 mentor. The Department shall 21 clearly define roles and re-22 sponsibilities for the mentor 23 teacher to, at a minimum, in-24 clude (1) requiring at least 25 two meetings per month of the 26 mentor teacher and the 27 first-year teacher during the 28 school year, and (2) requiring 29 mid-year and year-end report-30 ing by the mentor teacher to 31 his or her principal relating 32 to the progress of each first 33 year teacher he or she is 34 mentoring. 35 Liberty Learn-36 ing Foundation 600,000 37 Healthy Eating, 38 Active Living 39 (HEAL, Inc.) 750,000 40 Robotics Grant 41 1,000,000 Program 42 The above appropriation shall 43 be expended to provide grants 44 of not more than \$3,500 per 45 school to support robotics

programs. Up to \$100,000 of the above appropriation shall be used to provide grants to elementary robotics programs. The State Department of Education shall notify in writing all school systems, by July 1, 2022, of the availability of funding for elementary, middle and high school robotics programs. The notification shall include the grant application process and the amount of funding available to each school. No funding will be available until October 1, 2022.

Remote Learning

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Hub 2,000,000

The above appropriation shall be used as a dynamic and interactive remote learning model to deliver effective, highly engaging STEM education in regions of Alabama that struggle to reach desired student outcomes in math, science and technology. Development and implementation of this innovative model shall be led by the National Math and Science Initiative (NMSI), working with a coalition of Alabama stakeholders including the Alabama STEM Council. The State Superintendent of Education shall collaborate with NMSI to support this program to reimagine how STEM education is delivered, especially in hard-to-reach, high poverty, or traditionally under-served locations. The program will offer STEM learning pathways for grades 6-12, focusing on Algebra preparedness and success in the project's first phase (2021-2022). It is

		Fund	••	tal
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	the intent of the Legislature that funds appropriated for the remote learning project will be delivered in a phased approach, beginning with pre-Algebra and Algebra I courses and adding high school math and science courses. Dynamic and interactive courses will be delivered to schools in Alabama's underserved locations through a remote learning provider, using Alabama educators who will be co-located at a centralized hub to be identified by NMSI, to allow for effective teacher planning and collaboration, resource and technology support, and ongoing training. Ten percent of funding must be dedicated to rigorous assessment of the program, evaluating the impact on student learning as well as on-site educator professional development.	rund		tal
28 29	Vaping Educa- tion Program 150,000			
30 31 32 33 34 35 36 37	The above appropriation shall be used by the Drug Education Council in coordination with the Department of Education to conduct vaping prevention education programs for elementary, middle, and high school students.			
38 39 40 41	Special Education Certified Behavior Analysts (Autism) . 8,500,000			
42 43	(c) Disability Determination for Social Security Program .		104,384,122	104,384,122
44	(d) Gifted Students Program	9,850,000		9,850,000
45 46	Of the above appropriation, \$925,000 shall be expended for			

		Education Trust Fund	Earmarked Funds	Appropriation To-
1 2 3	the Gifted Student Grant Program pursuant to Section 16-1-51, Code of Alabama 1975.			
4 5	(e) Reading is Fundamental Program	30,000		30,000
6 7	(f) Liability Insurance Program	12,500,000		12,500,000
8 9	(g) Alabama Science in Motion Program	2,583,796		2,583,796
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 44 45 46 46 47	All funds appropriated to this program shall be expended in accordance with Title 16, Chapters 61B and 61C, Code of Alabama 1975. Additionally, any funds unexpended and carried over from prior fiscal years are hereby reappropriated. Of the above appropriation, the State Superintendent of Education shall direct ASIMS funding to each site within the In-service Center regions based on the most recent year's contractual agreements. This appropriation shall not be transferred and must be expended in accordance with the intent of the appropriation of each of the ASIMS sites. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finance and Budgets and the Legislative Fiscal Officer the expenditures for the Alabama Science in Motion Program. Such report shall include, but not be limited to, the amounts expended for the equipment, materials and supplies needed to teach			

		Education Trust Fund	Earmarked Funds	Appropriation To-
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	Biology, Chemistry and Physics, as well as the amounts expended for professional development and for on-site support. The existing Alabama Science in Motion Advisory Committee shall advise the State Superintendent of Education on the operational activities of the ASIMS Program. The ASIMS Advisory Committee shall remain comprised of six project directors, three ASIMS Specialists and three classroom teachers; provided, however, that each of the sites shall be represented by at least one member of the ASIMS Advisory Committee. No funds appropriated for the Alabama Science in Motion Program may be repurposed by the State Superintendent of Education for any other purpose other than those already established herein.			
27	(h) American Village	1,275,000		1,275,000
28 29 30 31 32 33	Of the above appropriation, \$75,000 shall be expended for the Semiquincentennial Commis- sion and \$200,000 shall be expended for the U.S. History Commission.			
34 35	(i) Future Teachers of Alabama	250,000		250,000
36 37 38 39 40 41 42 43 44 45 46	The above appropriation shall be expended to provide grants of not more than \$500 to each senior high school to establish and support Future Teachers of Alabama programs by funding stipends for teachers to serve as program directors at each school. The State Department of Education shall notify in writing all school systems, by July 1, 2022, of			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2 3 4 5 6 7	the availability of funding for senior high school Future Teachers of Alabama programs. The notification shall include the grant application process and clearly defined program expectations.			
8	(j) Kindervision	200,000		200,000
9	SOURCE OF FUNDS:			
10 11	(1) ETF	464,502,671		
12	(2) ETF-Transfer	2,583,796		
13 14	(3) Driver Education and Training Fund		5,144,570)
15	(4) Federal and Local Funds		4,366,604,531	-
16 17	(5) Special Education Cata-strophic Fund		5,000,000)
18 19	Total Education, State Department of	467,086,467	4,376,749,101	4,843,835,568
20 21 22 23 24 25 26	The funds appropriated above shall not be used to implement standards, programs or student assessments created by the Common Core State Standards Initiative after April 1, 2013.			
27 28	<pre>14. Educational Television Com- mission:</pre>			
29 30	(a) Educational Television Program	11,935,169	1,629,789	13,564,958
31	SOURCE OF FUNDS:			
32	(1) ETF	11,935,169		
33	(2) Federal and Local Funds		1,629,789)
34 35	Total Educational Television Commission	11,935,169	1,629,789	13,564,958
36				

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2	<pre>15. Evaluation of Services, Ala- bama Commission on the:</pre>			
3	(a) Special Services Program .	571,815		571,815
4	SOURCE OF FUNDS:			
5	(1) ETF	571 , 815		
6 7	Total Evaluation of Services, Alabama Commission on the	571,815		571 , 815
8 9	16. Executive Commission on Community Services Grants, State:			
10 11	(a) Community Services Grants Program	11,504,798		11,504,798
12 13 14	Distributed pursuant to Section 29-2-123, Code of Alabama 1975.			
15	SOURCE OF FUNDS:			
16	(1) ETF	11,504,798		
17 18 19 20	The above appropriation shall be used for grants that promote public education purposes.			
21 22 23	Total Executive Commission on Community Services Grants, State	11,504,798		11,504,798
24 25	17. Family Practice Rural Health Board:			
26 27	(a) Family Practice Rural Health Program	2,702,161		2,702,161
28				
29	SOURCE OF FUNDS:			
30	(1) ETF	2,702,161		
31 32	Total Family Practice Rural Health Board	2,702,161		2,702,161
33 34 35 36	Of the above appropriation, at least \$144,155 shall be expended for the Auburn Rural Health Program; a minimum of			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2 3 4 5 6 7 8 9 10 11	\$89,815 shall be expended for the Tuskegee Area Health Edu- cation Center (TAHEC); \$962,500 shall be expended for the Rural Medical Scholars Program at the University of Alabama at Tuscaloosa; and \$743,644 shall be expended for the Rural Health Program at the University of Alabama in Huntsville.			
12	18. Finance, Department of:			
13	(a) Fiscal Management Program .	919,330		919,330
14	SOURCE OF FUNDS:			
15	(1) ETF	919,330		
16	Total Finance, Department of .	919,330		919,330
17				
18 19	<pre>19. Finance-Teacher Unused Sick Leave:</pre>			
20	(a) Employee Benefits Program .	2,000,000		2,000,000
21	SOURCE OF FUNDS:			
22	(1) ETF, Estimated	2,000,000		
23 24	Total Finance-Teacher Unused Sick Leave	2,000,000		2,000,000
25 26 27 28 29 30	To be distributed by the State Comptroller to the designated beneficiaries or estates for unused sick leave pursuant to Section 16-1-18.2, Code of Alabama 1975.			
31	20. Fine Arts, Alabama School of:			
32 33	(a) Financial Assistance Program	10,303,387	482,00	0 10,785,387
34	SOURCE OF FUNDS:			
35	(1) ETF	10,303,387		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Local Funds		482,000)
2	Total Fine Arts, Alabama	10 000 007	400.000	10 505 005
3	School of	10,303,387	482,000	10,785,387
4 5 6	21. Fire Fighters Personnel Stan- dards and Education Commis- sion, Alabama/Fire College:			
7 8	(a) Operations and Maintenance	6,087,282	2,088,422	8,175,704
9	SOURCE OF FUNDS:			
10	(1) ETF	6,087,282		
11	(2) Federal and Local Funds		2,088,422	2
12 13 14	Total Fire Fighters Personnel Standards and Education Commission, Alabama/Fire College	. 6,087,282	2,088,422	2 8,175,70 <u>4</u>
15	22. Geological Survey:			
16 17 18 19 20	(a) Discovery and Development of Mineral, Energy and Water Resources, Geologic Research and Topographic Mapping Program	545 , 206		545,206
21	SOURCE OF FUNDS:			
22	(1) ETF	545,206		
23	Total Geological Survey	545,206		545,206
24 25	<pre>23. Governor's Office of Volun- teer Services:</pre>			
26 27	(a) Executive Direction Program	385,569		385,569
28	SOURCE OF FUNDS:			
29	(1) ETF	385 , 569		
30 31	Total Governor's Office of Volunteer Services	385,569		385,569
32	24. Health, Department of Public:			
33	(a) Public Health Services	14,044,397		14,044,397

		Education Trust	Earmarked Funds	Appropriation To-
1	Program			
2	Of the above appropriation,			
3	\$550,000 shall be expended for			
4	AIDS Alabama; \$497,463 shall			
5	be expended for the Alabama			
6	Kidney Foundation; \$700,000			
7	shall be expended for the Cen-			
8	ter for Ethics and Social Re-			
9	sponsibility and Impact Ala-			
10	bama; \$550,000 shall be ex-			
11	pended for the Alabama Health			
12	Education Centers; \$75,000			
13	shall be expended for the Ala-			
14	bama Commission on Tick Borne			
15	Illness; and \$450,000 shall be			
16	expended for the Statewide			
17	Trauma System to include			
18	\$200,000 for a Statewide			
19	Stroke System. The above enti-			
20	ties shall each file a report			
21	with the Chairs of the House			
22	Ways and Means-Education Com-			
23	mittee, Senate Committee on			
24	Finance and Taxa-			
25	tion-Education, the Finance			
26	Director and the Legislative			
27	Fiscal Officer on the first			
28	day of the 2023 Regular Ses-			
29	sion regarding the expendi-			
30	tures and usage of the funds			
31	appropriated in fiscal year			
32	2023 as provided in Section			
33	16.			
34	(b) Continuing Education for			
35	EMT Personnel	1,635,782		1,635,782
36	With the above appropriation,			
37	the Department shall offer			
38	performance-based awards to			
39	regional EMS agencies for the			
40	purpose of providing continu-			
41	ing education to EMTs and			
42	strengthening the EMS infra-			
43	structure.			
44				
4 4 4 5	(c) Alabama Medical Education	205 000		205 222
40	Consortium	385,000		385,000
46	The above appropriation shall			

		Education Trust Fund	Earmarked Funds	Appropriation To-
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	be expended for the Rural Alabama Teaching Health Center. The Center shall file a report with the Chairs of the House Ways and Means-Education Committee, Senate Committee on Finance and Taxation-Education, the Finance Director, and the Legislative Fiscal Officer on the first day of the 2023 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2023 as provided in Section 16.			
17 18	(d) Office of Emergency Medi- cal Services	1,000,000		1,000,000
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Of the above appropriation, \$1,000,000 shall be expended by the State Health Officer to improve and support the Alabama Trauma Communications Center located at the University of Alabama at Birmingham. The office shall report by March 1, 2023, how the money was spent or was planned to be spent, and what measurable improvements were expected from the spending, and report by January 1, 2024, on the extent to which goals for improvement were met or are on track to be met. The reports shall be delivered to the Governor and to the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education.			
42	SOURCE OF FUNDS:			
43	(1) ETF	17,065,179		
4 4 4 5	Total Health, Department of Public	17,065,179		17,065,179

	<u>-</u>	Education Trust Fund	Earmarked Funds	Appropriation To-
1	25. Higher Education, Alabama			
2	Commission on:			
3 4	(a) Planning and Coordination Services Program	5,359,631	436,239	5,795,870
5 6 7	The proposed spending plan for the ETF monies included in the above program is as follows:			
8 9	Operations and Maintenance 3,809,631			
10 11 12	<pre>Industry Cre- dential Direc- tory</pre>			
13 14	FAFSA Completion Assistance 500,000			
15	Retain Alabama . 950,000			
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	Of the above appropriation, \$400,000 shall be expended for the Retain Alabama project administered by ACHE, \$300,000 shall be expended for the Focused Talent Retention Initiative project administered by EDPA, and \$250,000 shall be expended for the Alabama Higher Education Partnership Student Retention Council Program. The Retain Alabama project will provide digital marketing strategies targeting soon-to-be college graduates, promotional materials about Alabama and career opportunities, and other strategies to retain Alabama College graduates initiated by the Executive Director. The Retention Initiative would help retain Alabama College graduates by: (1) Identifying internships,			
40 41 42 43 44	(1) Identifying internships, co-op opportunities, and entry-level jobs at emerging companies and established companies in Alabama; (2) Partnering with Alabama colleges			
1 1	nerring with Arabama Correges			

		Education Trust Fund	Earmarked Funds	Appropriation To-
1 2 3 4 5 6 7 8 9 10 11	and universities to promote these career opportunities to Alabama college students throughout the State; and (3) Creating opportunities for Alabama college students to learn more about communities throughout Alabama, while also engaging with other students to create a cohort environment.			
12 13 14	(b) Student Financial Aid Program	23,579,137		23,579,137
15 16 17	(1) Policeman's Survivor Tui- tion, Estimated			
18 19 20	To be expended under the provisions of Section 36-21-105, Code of Alabama 1975.			
21 22 23 24 25	(2) Alabama National Guard Educational Assistance Scholarships 5,472,952			
26 27 28 29 30	To be expended in accordance with Sections 31-10-1 through 31-10-5 and Sections 31-10-20 through 31-10-25, Code of Alabama 1975.			
31 32 33	(3) Alabama Student Assistance Program . 8,000,000			
34 35 36 37 38	(4) Educational Grants Program (Alabama Student Grant Program)			
39 40 41 42 43 44 45	To be expended in accordance with Sections 16-33A-1 through 16-33A-11, Code of Alabama 1975. Private institutions receiving state grant funds under this provision shall make their best effort to use			

		Education Trust Fund	Earmarked Funds	Appropriation To-
1 2 3 4 5 6 7 8 9 10	the equivalent of ten percent of Federal Work Study allocations for the purpose of tutoring and mentoring students in grades K-12 to better prepare them for graduation, college entry and retention. Institutions shall work with their respective governing boards to develop and implement this effort.			
12 13 14	(5) Birmingham Promise Schol- arship Program 892,500			
15 16 17 18	(6) Math and Science Teacher Education Program 746,750			
19 20 21 22 23 24 25 26 27 28 29 30 31	To be expended pursuant to Sections 16-5-50, et seq., Code of Alabama 1975. ACHE shall submit an annual report to the Governor and to the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee and the Legislative Fiscal Officer within 30 days after September 30, 2023 including updates on all aspects of the program.			
32 33	(c) Support of Other Educational Activities Program	2,628,698		2,628,698
34 35 36	The proposed spending plan for the ETF monies included in the above program is as follows:			
37 38 39 40	(1) Network of Alabama Academic Libraries			
41 42 43 44	ACHE shall provide for the participation of Athens State University in the Network of Alabama Academic Libraries.			
45	(2) Southern 656,214			

		Fund	tal
1	Regional Educa-		
2 3	tion Board (SREB)		
4			
5	(3) EPSCoR (Re- search) Program		
6	1,200,216		
7 8 9 10 11 12 13 14 15	Of the above appropriation, at least thirty percent (30%) may be expended for the operations and maintenance of the Alabama Experimental Program to Stimulate Competitive Research (Alabama EPSCOR) administrative offices located at the University of Alabama at Birmingham.		
16 17 18 19 20 21 22 23 24 25	<pre>(4) Articula- tion and Gen- eral Studies Committee (AGSC) / State- wide Transfer and Articula- tion Reporting System (STARS)</pre>		
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	To be expended in accordance with Section 16-5-8(e), Code of Alabama 1975. The purpose of AGSC/STARS is to provide Alabama college students with a simplified, seamless, and streamlined transfer process by providing them with accurate transfer information through state-approved transfer guides. STARS is housed at Troy University. The Commission shall work to ensure that dual enrollment courses apply towards a degree where applicable. (d) Support of State Universi-		
43	ties Program	6,391,283	6,391,283
44 45 46	The proposed spending plan for the ETF monies included in the above program is as follows:		

		Education Trust	Earmarked runds	Appropriacion 10-
		Fund		tal
1	(1) Alabama Ag-			
2	ricultural Land			
3				
	Grant Alliance . 6,266,283			
4	Of the above appropriation to			
5	AALGA, \$5,006,831 shall be			
6	distributed as a state match			
7	for federal funds for those			
8	institutions in the Alliance			
9	required to provide matching			
10	state funds for the first time			
11				
12	in the fiscal year 2023;			
13	\$539,524 shall be allocated			
	for the McIntire-Stennis For-			
14	estry Research Initiative			
15	Matching Program; and an addi-			
16	tional \$844,928 shall be dis-			
17	tributed to Tuskegee Univer-			
18	sity for the USDA matching			
19	funds.			
20	(e) Support of Other State			
21	* *	18,203,120		18,203,120
	Programs	10,203,120		10,203,120
22	Of the above appropriation,			
23	\$1,182,000 shall be expended			
24	for the Alabama Forestry Foun-			
25	dation Black Belt Initiative,			
26	of which \$650,000 shall be			
27	used for a final allocation to			
28	the Solon Dixon Forestry Edu-			
29	cation Center. Of the above			
30	appropriation, \$650,000 shall			
31	be expended for the Alabama			
32	HBCU Consortium to be used to			
33	enhance the institutional			
34	sustainability of the Alabama			
35	HBCUs. The proposed spending			
36	plan for the remaining ETF			
37	monies included in the above			
38	program is as follows and each			
39	of the entities shall file a			
40				
41	report with the Chairs of the			
42	House Ways and Means-Education			
	Committee, Senate Committee on			
43	Finance and Taxa-			
44	tion-Education, the Finance			
45	Director and the Legislative			
46	Fiscal Officer on the first			
47	day of the 2023 Regular Ses-			

		Education Trust	Earmarked Funds	Appropriation To-
1	sion regarding the expendi-	Fund		tal
2	tures and usage of the funds			
2 3 4	appropriated in fiscal year			
4	2023 as provided in Section			
5 6	16. The below appropriation			
6	for the Alabama Recruit and			
7	Retain Minority Teachers Pro-			
8 9	gram shall be distributed			
10	equally between Alabama A&M			
11	University and Athens State University and shall be used			
12	to recruit, train, and mentor			
13	minority teacher candidates.			
14	Black Belt Adventures			
15	475,000			
16	Black Belt Treasures			
17	335,000			
18	Alabama Civil Air Patrol			
19	100,000			
20	National Computer Forensics			
21	Institute450,000			
22	Adaptive and Disability Sports			
23	Education60,000			
24	Resource Conservation and De-			
25	velopment Programs (RC and D)			
26	5,287,744			
27	Motorsports Hall of Fame			
28	200,000			
29	Alabama Trails Foundation			
30	340,000			
31	Alabama Forestry Commission			
32	Education Program200,000			
33	Alabama Recruit and Retain			
34	Minority Teachers700,000			
35	AKEEP Education and Teacher			
36 37	Recruitment Partnership			
	100,000			
38 39	USS Alabama Battleship750,000			
40 41	State of Alabama Humanities Foundation200,000			
42	Soil and Water Conservation			
43	Committee Program2,673,376			

		Education Trust Fund	Earmarked Funds	Appropriation To-
1 2	STEM Major Teacher Recruitment4,500,000			
3 4	(f) Deferred Maintenance Program	5,000,000		5,000,000
		5,000,000		5,000,000
42 43 44	2023. The report shall include the recipient, amount, and approved use of each grant			
45 46 47	issued. Notwithstanding any other provision of law to the contrary, any of the above			

		Education Trust Fund	Earmarked Funds	Appropriation To-
1 2 3 4 5 6 7	funds which remain unexpended on September 30, 2023, shall not revert, but shall be reappropriated in the fiscal year beginning October 1, 2023, to be expended for the grant program.			
8	SOURCE OF FUNDS:			
9	(1) ETF	60,415,119		
10	(2) ETF - Transfer	746,750		
11	(3) Federal and Local Funds		436,239	9
12 13	Total Higher Education, Alabama Commission on	61,161,869	436,239	61,598,108
14 15 16 17 18 19 20	In addition to the above appropriations, any scholarship funds transferred from the State Department of Education for the Alabama Teacher Recruitment Incentive Program (ATRIP) shall not revert.			
21 22	26. Historical Commission, Alabama:			
23 24	(a) Historical Resources Management Program	4,092,038		4,092,038
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Of the above appropriation to the Alabama Historical Commission, \$2,300,000 shall be distributed as grants to monuments to commemorate historical events and places, historical skills centers, cultural heritage parks, historic sites, commissions, boards, agencies, and authorities that are not owned, operated, or otherwise under the control of the Alabama Historical Commission or other state agencies. A minimum of \$300,000 of the grants shall be distributed to historical sites, or monuments related to the civil rights			

		Fund	tal
1	movement, as determined by the		
2	Commission. Grants will be		
3	awarded to entities that re-		
4	flect a historical educa-		
5	tion-based mission and concen-		
6	trate on historical educa-		
7	tional programming. Preference		
8	shall be given to: (i) any		
9	property constructed prior to		
10	1840 that is listed in or eli-		
11	gible for the National Regis-		
12	ter of Historic Places and		
13	that are publicly owned and		
14	accessible to the public; or		
15	(ii) any historic school		
16	structure; or (iii) any prop-		
17	erty in Alabama built in 1943		
18	or before, and is listed in or		
19	eligible for the National Reg-		
20	ister of Historic Places or		
21	any property built after 1943		
22	that significantly contributed		
23	to the civil rights movement.		
24	Grant amounts shall not exceed		
25	\$75,000 for any one entity and		
26	must be used within two years		
27	of receiving. The first grant		
28	shall be for the Pike County		
29	Historical Museum for the max-		
30	imum amount provided other		
31	grant criteria are met. Grants		
32	will not be awarded to any		
33	entity receiving funding di-		
34	rectly or indirectly from the		
35	Education Trust Fund or the		
36	General Fund nor may grants be		
37	awarded to any private or		
38	for-profit business or organi-		
39	zation.		
40	SOURCE OF FUNDS:		
<i>1</i> .1	(1) PMP Muonofor	4 000 000	
41	(1) ETF-Transfer	4,092,038	
42	Total Historical Commission,	4 000 000	4 000 000
43	Alabama	4,092,038	4,092,038
4 4 4 5	<pre>27. Human Resources, Department of:</pre>		
ュン	OI.		

	<u>-</u>	Education Trust Fund	Earmarked Funds	Appropriation To-
1 2 3 4 5	(a) Human Services Program - Jobs Opportunities and Basic Skills Training (JOBS) Pro- gram and Family and Children Services Program	13,390,281		13,390,281
6 7 8	Of the above appropriation, \$900,000 shall be expended for Child Advocacy Centers.			
9 10 11 12 13	(b) Human Services Program - Jobs Child Care and After School Child Care Program and Family and Children Services Program	35,906,548		35,906,548
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	vices Program	35,906,548		35,906,548
38 39 40 41 42 43 44 45 46 47	appropriated in fiscal year 2023 as provided in Section 16. The Commissioner of the Department of Human Resources shall report semi-annually to the Chairs of the Senate Finance and Taxation-Education Committee, the House Ways and Means-Education Committee, Permanent Joint Legislative			

		Education Trust	Earmarked Funds	Appropriation To-
		Fund		tal
1	Committee on Finances and Bud-			
2	gets, and the Legislative Fis-			
3	cal Officer regarding the ex-			
4	penditure of federal stimulus			
5	funds received by the Depart-			
6	ment for Child Care and After			
7	School Care Programs. Such			
8	report shall include, but not			
9	be limited to, specific			
10	amounts expended for profes-			
11	sional development and a sum-			
12	mary of summer and af-			
13	ter-school programming across			
14	the state.			
15	(c) Fostering Hope Scholarship			
16	Program	1,205,608		1,205,608
17	To be expended under the pro-			
18	visions of Sections 38-12B-1			
19	through 38-12B-10, Code of			
20	Alabama 1975. The Department			
21	shall file a report with the			
22	Chairs of the Senate Committee			
23	on Finance and Taxa-			
24	tion-Education, House Ways and			
25	Means-Education Committee, the			
26	Legislative Fiscal Officer and			
27	the Finance Director on Octo-			
28	ber 1, 2022 regarding the to-			
29	tal number of scholarships			
30	awarded for the Fall term of			
31	the 2021-2022 academic year			
32	and the institution attended			
33	by the scholarship recipients.			
34	The report shall also include			
35	the name of each scholarship			
36	recipient and the number of			
37	years the recipient has re-			
38	ceived a scholarship.			
	1			
39	SOURCE OF FUNDS:			
40	(1) ETF-Transfer	50,502,437		
41	Total Human Resources, Depart-			
42	ment of	50,502,437		50,502,437
43	No funds from the sales tax			
44	for the issuance of food			
45	stamps shall be reverted by			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2 3 4 5 6 7 8 9	the Department of Human Resources to the Education Trust Fund. Any funds appropriated which are in excess of the amount needed to fund the food stamp program shall be retained by the Department and expended for direct services to children, including the TANF program.	rand		car
11 12	<pre>28. Law Enforcement Agency, State:</pre>			
13	(a) Law Enforcement Program	591,776		591,776
14 15 16	Of the above appropriation, \$572,446 shall be expended for school safety.			
17	SOURCE OF FUNDS:			
18	(1) ETF - Transfer	591,776		
19	Total Law Enforcement Agency,			
20	State	591,776		591 , 776
21 22	<pre>29. Library Service, Alabama Pub- lic:</pre>			
23 24	(a) Public Library Service Program	14,270,190	3,097,396	17,367,586
25 26 27 28 29 30 31 32 33 34 35	Of the above appropriation, a minimum of \$5,879,772 is to be distributed to public libraries within the State; \$395,000 shall be expended for Homework Alabama; \$350,000 shall be distributed to the Alabama Supreme Court Library; and \$3,566,841 shall be expended for the Virtual Library Project.			
36	SOURCE OF FUNDS:			
37	(1) ETF	14,270,190		
38	(2) Federal and Local Funds		3,097,396	5
3 9 4 0	Total Library Service, Alabama Public	14,270,190	3,097,390	17,367,586

	_	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2	30. Lieutenant Governor, Office of the:			
3 4 5	(a) Lieutenant Governor's Commission on 21st Century Workforce	114,312		114,312
6	SOURCE OF FUNDS:			
7	(1) ETF	114,312		
8 9	Total Lieutenant Governor, Office of the	114,312		114,312
10 11 12	31. Marine Environmental Sciences Consortium/Dauphin Island Sea Lab:			
13 14	(a) Support of Other Educa- tional Activities Program	5,500,849	15,098,59	9 20,599,448
15 16 17 18 19 20 21	Of the above appropriation, \$100,000 shall be expended for the Mobile Bay National Estuary Program and \$100,000 shall be expended for the Mississippi-Alabama Sea Grant Consortium.			
22	SOURCE OF FUNDS:			
23	(1) ETF	5,500,849		
24	(2) Federal and Local Funds		15,098,59	9
25 26 27	Total Marine Environmental Sciences Consortium/Dauphin Island Sea Lab	5,500,849	15,098,59	9 20,599,448
28 29	32. Mathematics and Science, Alabama School of:			
30 31	(a) Financial Assistance Program	9,933,232	1,177,85	0 11,111,082
32	SOURCE OF FUNDS:			
33	(1) ETF	9,933,232		
34	(2) Federal and Local Funds		1,177,85	0
35 36	Total Mathematics and Science, Alabama School of	9,933,232	1,177,85	0 11,111,082

		Fund		tal
1	33. Medical Scholarship Awards,			
2	Board of:			
3 4	(a) Support of Other Educa- tional Activities Program	2,440,014	400,00	0 2,840,014
3 4 5 6 7 8 9 10 11 2 13 14 15 16 17 8 19 20 21 22 32 42 5 62 7 28 9 30 31 33 33 33 33 33 33 33 33 33 33 33 33	(a) Support of Other Educational Activities Program The Board in determining those areas in greatest need of medical service shall primarily be guided by information, on the rural primary care service areas that have a deficit of primary-care physicians, provided by the most-recent Status Report of the Alabama Primary Care Physician Workforce from the Office for Family Health Education & Research at the UAB Huntsville Regional Medical Campus. Other factors used by the Board in determining areas of greatest need shall include the practice locations agreed to by people granted loans beforehand by the Board but who have not yet started clinical practice, or started practice too late to have been included in the most-recent Status Report. The Board shall give preference to physicians that reside in the area of greatest need. The Board shall file a report with the Chair of the Senate Committee on Finance and Taxation-Education, the Chair of the House Ways and Means-Education Committee, the	2,440,014	400,00	0 2,840,014
38 39 40	Legislative Fiscal Officer and the Finance Director on Octo- ber 1, 2022. The Board's re-			
41 42 43 44 45	port shall include, if determined, where each student who has not started clinical practice has contracted to practice clinical medicine to re-			
46 47	pay his or her loans. If that area is not a rural pri-			

mary-care service area identified as having a deficit of primary-care physicians by the most-recent Status Report of the Alabama Primary Care Physician Workforce, the Board in its report shall state why it allowed that location as a place where that student could practice to repay his or her loans. The report shall also include the total number of scholarships awarded for the fall term of the 2021-2022 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship and, if determined, where the recipient has contracted to practice clinical medicine to repay his or her loans. The report shall also report where contract holders were working in clinical practice to repay their loans, how many in each location, where physicians who had repaid their loans worked to do so, and how many in each location. The report also shall detail the Board's budget and operating expenses for the 2021-2022 fiscal year. Of the above appropriation, \$500,000 is to be distributed to the Alabama Physician Assistants Service Program (Loan Repayment), to be expended under the provisions of Sections 16-47-220 through 16-47-225, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxa-

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		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2 3 4 5 6 7 8 9	tion-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2022 regarding the expenditures and the condition and accomplishments of the program, including start-up preparations.	Tana		
10	SOURCE OF FUNDS:			
11	(1) ETF	2,440,014		
12	(2) Federal and Local Funds		400,000	
13 14	Total Medical Scholarship Awards, Board of	2,440,014	400,000	2,840,014
15	34. Mental Health, Department of:			
16	(a) Substance Abuse Program	1,892,794		1,892,794
17				
18	(b) Special Services Program .	5,141,706		5,141,706
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Of the above appropriation to the Department of Mental Health for the Special Services Program, the sum of \$438,900 shall be allocated for the Alabama Interagency Autism Coordinating Council, of which \$225,000 shall be expended for regional centers. The above entities shall each file a report with the Chairs of the House Ways and Means-Education Committee, Senate Committee on Finance and Taxation-Education, the Finance Director and the Legislative Fiscal Officer on the first day of the 2023 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2023 as provided in Section 16.			

		Education Trust	Earmarked Funds	Appropriation To-
	<u>-</u>	Fund		tal
1	(c) Institutional Treatment			
2	and Care of Intellectually			
3	Disabled Program	49,356,719		49,356,719
	-	, ,		, ,
4	Of the above appropriation to			
5	the Department of Mental			
6	Health for the Institutional			
7	Treatment and Care of Intel-			
8	lectually Disabled Program,			
9	the sum of \$4,282,409 shall be			
10	used to fund ARC-type commu-			
11	nity-based programs pursuant			
12	to a formula developed by the			
13	Legislative Services			
14	Agency-Fiscal Division in con-			
15	sultation with the Department			
16	of Mental Health. Any ARC pro-			
17	gram receiving funds for the			
18	first time in FY 2023, shall			
19	receive a minimum of \$50,000.			
20	Of the above appropriation,			
21	\$800,000 shall be expended for			
22	the Developmental Disability			
23	Nurse Delegation Program;			
24	\$440,000 shall be allocated to			
25	Camp ASCCA; \$500,000 shall be			
26	transferred to the Eagles'			
27				
28	Wings Program; \$500,000 shall			
29	be expended for Rainbow Omega;			
	and \$960,000 shall be allo-			
30	cated for Residential Habili-			
31	tation. The above entities			
32	shall each file a report with			
33	the Chairs of the House Ways			
34	and Means-Education Committee,			
35	Senate Committee on Finance			
36	and Taxation-Education, the			
37	Finance Director and the Leg-			
38	islative Fiscal Officer on the			
39	first day of the 2023 Regular			
40	Session regarding the expendi-			
41	tures and usage of the funds			
42	appropriated in fiscal year			
43	2023 as provided in Section			
44	16.			
45	(d) Institutional Treatment			
46	and Care of Mental Illness			
47	Program	11,543,617		11,543,617
1 /	11091am	11, 545, 617		11,343,017

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		Education Trust	Earmarked Funds	Appropriation To-
	_	Fund		tal
1	Of the above appropriation,			
2	\$3,500,000 shall be allocated			
3	for School-Based Mental Health			
4	Services Collaboration.			
_				
5	SOURCE OF FUNDS:			
6	(1) ETF-Transfer	67,934,836		
7	Total Mental Health, Depart-			
8	ment of	67,934,836		67,934,836
9	Of the above appropriation to			
10	the Department of Mental			
11	Health a portion shall be used			
12	to develop and implement best			
13	practices and strategies, in			
14	conjunction with the State			
15	Department of Education, de-			
16	signed to address the mental			
17	health needs, including atten-			
18	tion-deficit/hyperactivity			
19	disorder and other anger dis-			
20	orders, of children and ado-			
21	lescents in public schools. Of			
22	the above appropriation,			
23	\$4,750,000 shall be used for			
24	services to Medicaid-eligible			
25	children and youth with severe			
26	emotional disturbance or au-			
27	tism spectrum disorder. The			
28	ETF funding provided in this			
29	act shall be combined with			
30	funding provided in the state			
31	general fund appropriations			
32	act so that a total of at			
33	least \$11,000,000 in state			
34	funds is allocated for ser-			
35	vices to those			
36 37	Medicaid-eligible children and			
31	youth.			
38	35. Music Hall of Fame:			
39	(a) Fine Arts Program	201,448	136,70	3 338,151
40	SOURCE OF FUNDS:			
41	(1) ETF	201,448		

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		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Music Hall of Fame Fund,			
2	Estimated		136,703	3
3	Total Music Hall of Fame	201,448	136,703	3 338,151
4	36. Nursing, Alabama Board of:			
5	(a) Professional and Occupa-			
6	tional Licensing and Regula-			
7	tion Program	616,027	9,352,54	9,968,568
8	The above appropriation shall			
9	be expended pursuant to the			
10	provisions of Sections			
11	34-21-60 through 34-21-63,			
12	Code of Alabama 1975. Notwith-			
13	standing the limiting provi-			
14	sions of Sections 34-21-60			
15	through 34-21-63, Code of Ala-			
16	bama 1975, \$150,000 of the			
17	above appropriation shall be			
18	expended exclusively for			
19	scholarships for advanced de-			
20	grees to train instructors to			
21	teach nursing classes in Ala-			
22	bama colleges and universities			
23	and \$450,000 shall be expended			
24	for a loan repayment program			
25	for advanced-practice nurses.			
26	The Board shall file a report			
27	with the Chairs of the Senate			
28	Committee on Finance and Taxa-			
29	tion-Education, House Ways and			
30	Means-Education Committee, the			
31	Legislative Fiscal Officer and			
32	the Finance Director on Octo-			
33	ber 1, 2022 regarding the to-			
34	tal number of scholarships and			
35	loans awarded for the Fall			
36	term of the 2021-2022 academic			
37	year and the institution at-			
38	tended by the scholarship and			
39	loan recipients. The report			
40	shall also include the name of			
41	each scholarship and loan re-			
42	cipient and the number of			
43	years the recipient has re-			
44	ceived a scholarship or loan.			
45	SOURCE OF FUNDS:			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF	616,027		
2 3	(2) Alabama Board of Nursing Trust Fund		9 , 352 , 541	
4 5	Total Nursing, Alabama Board of	616,027	9,352,541	9,968,568
6 7	37. Optometric Scholarship Awards, Board of:			
8 9	(a) Support of Other Educa- tional Activities Program	200,000		200,000
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	To be expended under the provisions of Sections 34-22-60 through 34-22-65, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2022 regarding the total number of scholarships awarded for the Fall term of the 2021-2022 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.			
32	SOURCE OF FUNDS:			
33	(1) ETF	200,000		
34 35	Total Optometric Scholarship Awards, Board of	200,000		200,000
36 37 38 39	38. Peace Officers' Standards and Training Commission, Alabama: (a) Professional and Occupational Licensing and Regulational 			
40	tion Program	733,995	1,769,027	2,503,022
41	(b) Certified Law Enforcement	1,862,000	300,000	2,162,000

		Education Trust	Earmarked Funds	Appropriation To-
1	Academy Program			
2 3 4 5 6 7 8 9 10	Of the above appropriation for the Certified Law Enforcement Academy Program, \$1,862,000 of ETF monies included therein shall be allocated to the five regional training academies, consistent with the provisions of Section 36-21-47.1, Code of Alabama 1975, in a fair and equitable manner.			
12	SOURCE OF FUNDS:			
13 14 15 16 17	<pre>(1) ETF (2) Alabama Peace Officers' Standards and Training Fund - as provided in Sections 36-21-40 through 36-21-51, Code of Alabama 1975</pre>	2,595,995	2,069,02°	7
19 20 21	Total Peace Officers' Standards and Training Commission,		2,069,02	
22 39 23). Physical Fitness, State Com- mission on:			
24	(a) Advisory Services Program .	2,196,987	16,135	2,213,122
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Of the above appropriation, \$930,467 shall be expended for the Alabama Sports Festival; \$435,000 shall be expended for the Alabama Sports Hall of Fame; and \$532,260 shall be expended for the Alabama Sports Council. These entities shall each file a report with the Chairs of the House Ways and Means-Education Committee, Senate Committee on Finance and Taxation-Education and the Legislative Fiscal Officer on the first day of the 2023 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2023 as provided in Section 17.			

		Education Trust	Earmarked Funds	Appropriation To-
		Fund		tal
1	SOURCE OF FUNDS:			
2	(1) ETF	2,196,987		
3	(2) Federal and Local Funds		16,135	5
4	Total Physical Fitness, State			
5	Commission on	2,196,987	16,135	2,213,122
6 7	40. Rehabilitation Services, De- partment of:			
8 9	(a) Direct Client Services for the Handicapped Program	51,655,677	162,587,836	5 214,243,513
10 11 12	The proposed spending plan for the ETF monies included in the above program is as follows:			
13	Homebound 5,802,368			
14	Hemophilia 1,289,809			
15	Children's Re-			
16	habilitation			
17	Services 11,402,209			
18 19	Of the above appropriation, the agency will pay to each			
20	hospital the standard per diem			
21 22	paid by the Alabama Medicaid			
23	Agency for services relating to scoliosis and spina bifida			
24	medical care.			
25	Education of			
26	Dependents of			
27	Blind Parents . 10,399			
28 29	The above appropriation shall be allocated for reimbursement			
30	to every state institution of			
31	higher learning, college, uni-			
32 33	versity, community college, or junior college, in which bene-			
34	fits are given to dependents			
35	of blind parents under the			
36 37	provisions of Sections 16-33-1 through 16-33-12, Code of Ala-			
38	bama 1975.			
39	Rehabilitation			
40	Services 14,725,961			

		Education Trust Fund	Earmarked Funds	Appropriation To-
1 2 3 4	Of the above appropriation, \$88,213 shall be expended for Teaching Children With Dis- abilities.			
5 6	Early Intervention Program 14,426,031			
7 8 9	Respite Related Services and Training 315,000			
10 11	Rehabilitation Projects 1,560,631			
12 13	Rehabilitation -FMAP 1,323,269			
14 15 16	Alabama Head and Spinal Cord Injury 500,000			
17 18	Exceptional Foundation 150,000			
19 20	Disability Resource Network 150,000			
21	SOURCE OF FUNDS:			
22	(1) ETF	51,155,677		
23	(2) ETF-Transfer	500,000		
24 25	(3) Alabama Head and Spinal Cord Injury Trust Fund		1,000,000)
26	(4) Federal and Local Funds		161,587,83	5
27 28	Total Rehabilitation Services, Department of	51,655,677	162,587,83	5 214,243,513
29 30 31 32 33 34	The above appropriation to the Department of Rehabilitation Services - Rehabilitation Projects may be used to contract with providers of cerebral palsy services.			
35 36 37	1. Sickle Cell Oversight and Regulatory Commission, Alabama:			
38 39	(a) Support of Other Educational Activities Program	1,681,613		1,681,613

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	Of the above appropriation to the Alabama Sickle Cell Oversight and Regulatory Commission, \$60,973 shall be used to fund travel and other expenses of the Alabama Sickle Cell Oversight and Regulatory Commission and \$1,620,640 shall be used to fund university and community-based Sickle Cell programs which were funded from the ETF budget in FY 2000. These funds shall be distributed proportionately to the distribution made in FY 2003.	Fund		Cal
17	SOURCE OF FUNDS:			
18	(1) ETF	1,681,613		
19 20 21	Total Sickle Cell Oversight and Regulatory Commission, Alabama	1,681,613		1,681,613
22 23	42. Space Science Exhibit Commission, Alabama:			
24	(a) Special Services Program .	2,250,000	30,892,000	33,142,000
25	SOURCE OF FUNDS:			
26	(1) ETF	2,250,000		
27	(2) Federal and Local Funds		30,892,000)
28 29	Total Space Science Exhibit Commission, Alabama	2,250,000	30,892,000	33,142,000
30 31	43. Supercomputer Authority, Alabama:			
32 33	(a) Information Technology Services Program	19,432,955	7,000,000	26,432,955
34 35 36 37 38	The above appropriation is to be expended in accordance with Sections 41-10-390 through 41-10-406, Code of Alabama 1975.			
39	SOURCE OF FUNDS:			

	<u>-</u>	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF-Transfer	19,432,955		
2 3	(2) Supercomputer Revolving Fund, Estimated		7,000,000)
4 5	Total Supercomputer Authority, Alabama	19,432,955	7,000,000	26,432,955
6 7	<pre>44. Veterans' Affairs, Department of:</pre>			
8 9	<pre>(a) Administration of Veter- ans' Affairs Program</pre>	2,689,831		2,689,831
10 11	(b) Student Financial Aid Program, Estimated	63,961,470		63,961,470
12 13 14 15 16 17 18 19 20 21 22	For reimbursement to every state institution of higher learning, college, university, community college, junior college or technical college in which benefits are given to veterans, their spouses, widows, or children under the provisions of Sections 31-6-1 through 31-6-17, Code of Alabama 1975.			
23	SOURCE OF FUNDS:			
24	(1) ETF	66,651,301		_
25 26	Total Veterans' Affairs, Department of	66,651,301		66,651,301
27 28	<pre>45. Youth Services, Department of:</pre>			
29 30	(a) Financial Assistance Program (School District)	8,164,973		8,164,973
31 32 33 34 35 36 37 38 39 40 41	The above appropriation shall be expended by the Youth Services Department School District in a manner consistent with the funding formula cooperatively established by the Youth Services Board and the State Board of Education pursuant to the provisions of Sections 44-1-70 through 44-1-78, Code of Alabama 1975.			

	_	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(b) Youth Services Program	46,761,950		46,761,950
2				
3 4 5	<pre>(c) Special Programming for Achievement Network (SPAN) Program</pre>	3,565,732		3,565,732
6	SOURCE OF FUNDS:			
7	(1) ETF - Transfer	58,492,655		
8 9	Total Youth Services, Department of	58,492,655		58,492,655
10	3C. Colleges and Universities:			
11 12 13	 Alabama Agricultural and Mechanical University, Board of Trustees: 			
14 15	(a) Operations and Maintenance and Program Support	44,806,989	94,580,948	139,387,937
16 17 18 19 20 21 22 23 24 25 26 27	Of the above appropriation, \$250,000 shall be expended for the State Black Archives Research Center and Museum of which \$125,000 shall be a final allocation for the Scottsboro Boys Museum-Scottsboro and \$125,000 shall be expended for Artificial Intelligence, Cybersecurity and STEM enhancements.			
28 29 30	<pre>(b) Extension-Urban Affairs and Non-Traditional Land Grant Programs</pre>	4,084,765		4,084,765
31 32	Pursuant to Knight v. Alabama Final Settlement Agreement.			
33 34	<pre>(c) Agricultural Research Sta- tion Fixed Costs</pre>	432,285		432,285
35 36	Pursuant to Knight v. Alabama Final Settlement Agreement.			
37	(d) Auxiliary Enterprises		28,795,118	28,795,118
38	(e) Restricted Funds		55,366,680	55,366,680
39	(f) Agricultural Research and	1,305,883		1,305,883

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Extension-State Match			
2 3	(g) The Virginia Caples Learn- ing Living Institute	100,000		100,000
4	SOURCE OF FUNDS:			
5	(1) ETF	50,729,922		
6	(2) Federal and Other Funds		178,742,74	6
7 8 9	Total Alabama Agricultural and Mechanical University, Board of Trustees	50,729,922	178,742,74	6 229,472,668
10 11 12	 Alabama A and M University, Board of Trustees-Miles Col- lege Consortium: 			
13 14 15	(a) Alabama A and M University-Miles College Consortium	493,486		493,486
16	SOURCE OF FUNDS:			
17	(1) ETF	493,486		
18 19 20	Total Alabama A and M University, Board of Trustees-Miles College Consortium	493,486		493,486
21 22	Alabama State University, Board of Trustees:			
23 24	(a) Operations and Maintenance and Program Support	55,871,225	64,358,65	120,229,875
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	The above appropriation for Operations and Maintenance includes the amount of \$479,323 for Health Information Management Program, the amount of \$520,980 for the Occupational Therapy Program, the amount of \$1,630,747 for the Physical Therapy Program, the amount of \$1,657,477 for Title VI Program Enhancement, the amount of \$2,392,969 for the EdD in Educational Leadership, Policy and Law Program, and the amount of \$184,906 for Desegregation Planning, pursu-			

		Education Trust	Earmarked Funds	Appropriation To-
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	ant to the Knight v. Alabama Final Settlement Agreement. Of the above appropriation, \$500,000 shall be expended for dormitory renovations. Of the above appropriation, \$100,000 in the amount of \$25,000 per quarter shall be transferred to the Alabama Department of Forensic Sciences Forensic Services Trust Fund for the building occupied by the Ala- bama Department of Forensic Sciences at the Alabama State University campus.			
16	(b) Auxiliary Enterprises		8,430,060	8,430,060
17	(c) Restricted Funds		36,933,402	36,933,402
18	SOURCE OF FUNDS:			
19	(1) ETF	55,871,225		
20	(2) Federal and Other Funds		109,722,112	
21 22	Total Alabama State University, Board of Trustees	55,871,225	109,722,112	165,593,337
23 24	Alabama, The University of, Board of Trustees:			
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	 (a) Operations and Maintenance and Program Support for the University of Alabama at Tuscaloosa Of the above appropriation, \$961,600 shall be expended by the Alabama Small Business Development Centers; \$5,000,000 shall be expended for the Alabama Transportation Institute; \$1,000,000 shall be expended for the Institute for Automotive Engineering; \$1,360,000 shall be expended for the State of Alabama Water Resource Center; and \$600,000 shall be expended for the Rural Health Care Program. 	212,885,740	827,367,012	1,040,252,752

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2 3 4	(b) Operations and Maintenance and Program Support for the University of Alabama at Birmingham	348,600,223	2,984,186,124	3,332,786,347
5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	Of the above appropriation, \$5,052,527 shall be expended for the University of Alabama at Birmingham Cancer Center; \$201,473 shall be expended for the Minority Dental Program; \$356,765 shall be expended for the High School and Middle School Athletic Training Programs; \$500,000 shall be expended for the UAB School of Medicine-Central Alabama Regional Campus; \$500,000 shall be expended for the Center for Clinical and Transitional Science; \$250,000 shall be expended for the School of Optometry; \$390,734 shall be expended for the Amyotrophic Lateral Sclerosis (ALS) Clinic; \$2,000,000 shall be expended for Genome Alabama in collaboration with the Hudson Alpha Institute; \$1,250,000 shall be expended for the Rural Hospitals Resource Center; and \$1,400,000 shall be expended for the Alabama Drug Discovery Alliance in collaboration with the Southern Research Institute.			
37 38 39	and Program Support for the University of Alabama in Huntsville	63,678,125	155,508,992	2 219,187,117
40 41 42 43 44 45 46	Of the above appropriation, \$850,000 shall be expended for the Alabama Office of the State Climatologist and \$2,700,000 shall be expended for the Redstone Research Re- tention Program.			

	_	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2 3 4 5	(d) Special Mental Health and Chauncey Sparks Center for Developmental and Learning Disorders, University of Alabama at Birmingham	4,236,628		4,236,628
6	(e) Auxiliary Enterprises		264,387,627	264,387,627
7	(f) Restricted Funds		788,897,115	788,897,115
8	SOURCE OF FUNDS:			
9	(1) ETF	629,400,716		
10	(2) Federal and Other Funds		5,020,346,870)
11 12	Total Alabama, The University of, Board of Trustees	629,400,716	5,020,346,870	5,649,747,586
13 14	Athens State University, Board of Trustees:			
15 16	(a) Operations and Maintenance and Program Support	19,444,951	22,162,715	41,607,666
17 18 19 20 21 22 23 24 25	Of the above appropriation, \$275,000 shall be expended for the Collaboration Program with the Alabama Community College System, \$256,455 shall be expended for the Arts Center, and \$325,000 shall be expended for the Center for Excellence in Education Diversity.			
26	(b) Auxiliary Enterprises		398,500	398,500
27	(c) Restricted Funds		24,757,846	24,757,846
28	SOURCE OF FUNDS:			
29	(1) ETF	19,444,951		
30	(2) Federal and Other Funds		47,319,061	-
31 32	Total Athens State University, Board of Trustees	19,444,951	47,319,061	66,764,012
33 34	6. Auburn University, Board of Trustees:			
35 36 37	(a) Operations and Maintenance and Program Support, Auburn University	226,370,953	758,586,446	984,957,399

		Education Trust Fund	Earmarked Funds	Appropriation To-
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	Of the above appropriation, \$250,000 shall be expended for the Poultry Science Department; \$250,000 shall be expended on the recruitment and retention of a National Livestock Competition Coordinator for the College of Agriculture; and \$940,125 shall be expended for CLT Outreach and Research, of which \$250,000 shall be allocated to the College of Architecture, Design and Construction for CLT equipment purchases. The above appropriation for CLT Outreach and Research shall be used for capital expenses and equipment and shall not be used for salaries and benefits.			
21	(b) Auxiliary Enterprises		215,708,570	215,708,570
22	(c) Restricted Funds		223,919,631	223,919,631
23 24 25 26 27	(d) Operations and Maintenance and Program Support, Alabama Agricultural Experiment Station	38,783,091	6,083,438	44,866,529
28 29 30 31	(e) Operations and Maintenance and Program Support, Alabama Cooperative Extension System	40,849,865	7,750,349	48,600,214
32 33 34 35 36	Of the above appropriation, \$125,000 shall be expended for a 4-H youth development agri- cultural and animal sciences extension specialist.			
37 38 39	(f) Operations and Maintenance and Program Support, Auburn University at Montgomery	29,539,550	50,543,495	80,083,045
40 41 42	Of the above appropriation, \$114,915 shall be expended for the Senior Resource Center.			
43	SOURCE OF FUNDS:			

		Education Trust Fund	Earmarked Funds	Appropriation To-
1	(1) ETF	335,543,459		
2	(2) Federal and Other Funds		1,262,591,929)
3 4	Total Auburn University, Board of Trustees		1,262,591,929	1,598,135,388
5 6	Jacksonville State Univer- sity, Board of Trustees:			
7 8	(a) Operations and Maintenance and Program Support	51,028,490	96,302,368	147,330,858
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 33 34 35 36 37 37 38 38 38 38 38 38 38 38 38 38 38 38 38	Of the above appropriation, \$450,000 shall be expended for the Little River Canyon Field School; \$700,000 shall be expended for the Center for Manufacturing Support; \$500,000 shall be expended for the Center for Applied Forensics; \$475,000 shall be expended for the Center for Law Enforcement Best Practices; and \$225,000 shall be expended for the Economic Development Initiative for the Alabama Scenic River Trail. Notwithstanding any provision of law to the contrary, any amount appropriated to Jacksonville State University for the Little River Canyon Field School, for the fiscal year ending September 30, 2022, which is unexpended shall remain at Jacksonville State University to be expended for the Little River Canyon Field School. (b) Auxiliary Enterprises (c) Restricted Funds	51,028,490	18,333,955 75,807,317	75,807,317
39	(2) Federal and Other Funds		190,443,640	_
40	Total Jacksonville State Uni-	51,028,490	190,443,640	241,472,130

		Education Trust Fund	Earmarked Funds	Appropriation To-
1	versity, Board of Trustees			
2 3	Montevallo, University of, Board of Trustees:			
4 5	(a) Operations and Maintenance and Program Support	27,232,352	40,594,137	67,826,489
6 7 8 9 10 11 12 13	Of the above appropriation, \$50,000 shall be expended to purchase books and materials for disadvantaged students; \$1,000,000 shall be expended for Allied Health; and \$350,000 shall be expended for rural teacher recruitment.			
14	(b) Auxiliary Enterprises		7,430,553	7,430,553
15	(c) Restricted Funds		11,646,620	11,646,620
16	SOURCE OF FUNDS:			
17	(1) ETF	27,232,352		
18	(2) Federal and Other Funds		59,671,310	
19 20	Total Montevallo, University of, Board of Trustees	27,232,352	59,671,310	86,903,662
21				
22 23	9. North Alabama, University of, Board of Trustees:			
24 25	(a) Operations and Maintenance and Program Support	45,004,247	80,435,551	125,439,798
26 27 28 29	Of the above appropriation, \$2,250,000 shall be expended for workforce development initiatives.			
30	(b) Auxiliary Enterprises		18,478,676	18,478,676
31	(c) Restricted Funds		5,545,000	5,545,000
32	SOURCE OF FUNDS:			
33	(1) ETF	45,004,247		
34	(2) Federal and Other Funds		104,459,227	
35 36	Total North Alabama, University of, Board of Trustees	45,004,247	104,459,227	149,463,474

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2	<pre>10. South Alabama, University of, Board of Trustees:</pre>			
3 4	(a) Operations and Maintenance and Program Support	140,713,869	882,102,265	1,022,816,134
5				
6	(b) Auxiliary Enterprises		24,623,540	24,623,540
7	(c) Restricted Funds		67,100,000	67,100,000
8	SOURCE OF FUNDS:			
9	(1) ETF	140,713,869		
10	(2) Federal and Other Funds		973,825,805	<u> </u>
11	Total South Alabama, Univer-			
12	sity of, Board of Trustees	140,713,869	973,825,805	1,114,539,674
13 14	11. Troy University, Board of Trustees:			
15 16	(a) Operations and Maintenance and Program Support	68,023,640	155,180,017	223,203,657
17 18 19 20 21 22	Of the above appropriation, \$450,000 shall be expended for the Sign Language Interpretive Center and \$450,000 shall be expended for the Dothan Pre-K Teacher Training Center.			
23	(b) Auxiliary Enterprises		21,270,241	21,270,241
24	(c) Restricted Funds		47,991,335	47,991,335
25	SOURCE OF FUNDS:			
26	(1) ETF	68,023,640		
27	(2) Federal and Other Funds		224,441,593	3
28	Total Troy University, Board			
29	of Trustees	68,023,640	224,441,593	292,465,233
30 31	12. West Alabama, University of, Board of Trustees:			
32 33	(a) Operations and Maintenance and Program Support	25,656,648	50,042,000	75,698,648
34 35	Of the above appropriation, \$400,000 shall be expended for			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2 3 4 5 6 7 8 9	Rural Workforce Development; \$50,000 shall be expended for National Young Farmers; \$610,000 shall be expended for the Blackbelt Teaching Initia- tive; \$550,000 shall be ex- pended for Black Belt STEM; and \$10,000 shall be expended for the Women's Hall of Fame.			
10	(b) Auxiliary Enterprises		5,876,902	5,876,902
11	(c) Restricted Funds		753,034	753,034
12	SOURCE OF FUNDS:			
13	(1) ETF	25,656,648		
14	(2) Federal and Local Funds		56,671,936	
15 16	Total West Alabama, University of, Board of Trustees	25,656,648	56,671,936	82,328,584
17 18 19	13. West Alabama, University of, Board of Trustees-Stillman College:			
20 21	(a) University of West Alabama-Stillman College	100,000		100,000
22	SOURCE OF FUNDS:			
23	(1) ETF	100,000		
24 25 26	Total West Alabama, University of, Board of Trustees-Stillman College	100,000		100,000
27	3D. Alabama Innovation Fund:			
28	1. Alabama Innovation Fund:			
29	(a) Alabama Innovation Fund	33,420,133		33,420,133
30	SOURCE OF FUNDS:			
31	(1) ETF	33,420,133		_
32	Total Alabama Innovation Fund	33,420,133		33,420,133
33 34 35	The above appropriation shall be used for economic development and research purposes			

Education Trust Earmarked Funds Appropriation To-Fund tal

recommended by the Secretary of the Alabama Department of Commerce and approved by the Governor. The Secretary of the Department of Commerce shall notify the Chairs of the Senate Finance and Taxation-Education Committee and the House Ways and Means-Education Committee in writing at least 10 days prior to the disbursement of any funds. Such notification shall include the project description and the amount to be disbursed. Of the above appropriation, \$5,000,000 shall be allocated for Small Business Innovation Research and Small Business Technology matching grants pursuant to the provisions of Act 2021-449 and \$25,000,000 shall be allocated for the Alabama Innovation Corporation to be utilized for the purposes authorized pursuant to Act 2021-455. The Alabama Innovation Corporation shall file a report with the Chairs of the House Ways and Means-Education Committee, Senate Committee on Finance and Taxation-Education, the Finance Director and the Legislative Fiscal Officer on the first day of the 2023 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2023 as provided in Section 16. Of the above appropriation, \$1,000,000 shall be allocated for the Neurological Research Project; \$1,000,000 shall be allocated for the Southern Research Institute; and \$1,000,000 shall be allocated for the Hudson Alpha

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		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	Institute for Biotechnology. The Secretary of the Department of Commerce shall file a report with the Chairs of the House Ways and Means-Education Committee, Senate Committee on Finance and Taxation-Education, the Finance Director and the Legislative Fiscal Officer on the first day of the 2023 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2023 as provided in Section 16.			
17 31	E. Other:			
18 1. 19 20	Deaf and Blind, Alabama Institute for, Board of Trustees:			
21	(a) Adult Programs	17,270,098	7,430,34	5 24,700,443
22 23 24 25	Of the above appropriation, \$10,000 shall be expended for the Birmingham Regional Of- fice.			
26	(b) Children and Youth Pro-			
27	grams	41,226,619		
28	(c) Industries for the Blind .	11,150,411	22,192,70	0 33,343,111
29	SOURCE OF FUNDS:			
30	(1) ETF	69,647,128		
31	(2) Federal and Local Funds		42,123,82	0
32 33 34	Total Deaf and Blind, Alabama Institute for, Board of Trust- ees	69,647,128	42,123,82	0 111,770,948
J 1		05,047,120	42,123,02	111,770,940

Section 4. Each college or university receiving an appropriation from the Education Trust Fund in Section 3C that

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operates a public teacher preparation program leading to the attainment of an initial elementary teaching certification shall be in compliance with the credit hour requirements of reading or literacy coursework, or both, based on the science of learning to read, including multisensory strategies in foundation reading skills. All such programs shall fully cooperate with the Alabama State Department of Education's internal or external initiatives, such as the Barksdale Reading Institute, that gauge compliance with the Literacy Act to improve the preparation of classroom teachers. Any college or university not in compliance with these provisions by January 2, 2023, as determined by the State Superintendent of Education, shall have their Education Trust Fund appropriation in Section 3C reduced by \$1,000,000 or one-half of one percent, whichever is greater. The State Superintendent of Education shall certify the list of non-compliant colleges or universities to the Finance Director, the Chair of the House Ways and Means-Education, the Chair of the Senate Finance and Taxation-Education Committee and the Legislative Fiscal Officer prior to any reduction in funding.

Section 5. (a) In addition to the appropriations herein made, all gifts, grants, contributions, insurance proceeds or entitlements, in excess of the amount carried in this act, including grants by the Congress of the United States, municipalities or counties, to any department,

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division, board, bureau, commission, agency, institution, office or officer of the State of Alabama are hereby appropriated and, in the event the same are recurring, are reappropriated to such department, division, board, bureau, commission, agency, institution, office or officer to be used only for the purpose or purposes for which the grant or contribution was or shall be made. Further, all state, county, municipal and educational entities are authorized to disburse such sums as deemed necessary by mutual agreement between said entities and the State of Alabama, Department of Examiners of Public Accounts to partially defray the cost of auditing services performed by said agency. All such sums are hereby appropriated and reappropriated if necessary to the Department of Examiners of Public Accounts for audit services, to be expended through the fund established by Section 41-5A-22, Code of Alabama 1975.

(b) The State Superintendent of Education shall encourage the Local Education Agencies to use federal stimulus funds provided by the Congress of the United States through the Elementary and Secondary School Emergency Relief Fund for one-time, non-recurring allowable expenses to address the coronavirus pandemic in Alabama public schools. The Superintendent shall periodically report to the Finance Director, Chairs of the Senate Finance and Taxation-Education Committee, the House Ways and Means-Education Committee, and

the Legislative Fiscal Officer, regarding the planned and actual expenditures of these funds by the Local Education Agencies.

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(c) The Local Education Agencies shall expend no less than \$100,000,000 of all federal stimulus funds provided by the Congress of the United States to address the coronavirus pandemic in Alabama public schools to implement the safely opening schools program, to include, but not limited to: screening, testing, isolation and quarantine of students and school personnel with symptoms, in order to protect students, teachers, and support personnel for schools to return to full-time in-person education. Local school boards shall have the choice to utilize the funds for the above purposes to the degree that meets their individual needs.

Section 6. The State Superintendent of Education shall make requisitions to the State Comptroller in favor of the proper beneficiary in accordance with the law and rules and regulations governing the expenditure or disbursement of any and all funds appropriated to the State Department of Education and/or the State Board of Education in this act, whereupon the Comptroller shall issue her warrant therefor. All other appropriations in this act shall be paid after proper requisitions are made to the State Comptroller in the manner now provided by law.

Section 7. Nothing in this act shall be construed to affect or repeal any law authorizing or permitting any college, school or other education or eleemosynary institution of the State to receive, collect or disburse any fees, tuitions, charges, sales, endowments, trusts or income therefrom, which are now or may hereafter be authorized to receive, collect or disburse. The receiving college, school or institution shall further maintain separate accounts for such receipts or shall maintain a system of accounting which will show a cash flow of such receipts received under the provision of this appropriation.

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Section 8. The appropriations made herein to the departments, boards, offices, commissions, and agencies include the amounts necessary and said departments, boards, offices, commissions, and agencies are hereby directed to make the transfer of funds to the State Personnel Department in the amounts enumerated in the general appropriations act for the fiscal year ending September 30, 2023. All agencies and institutions enumerated in this act that receive services from other governmental agencies enumerated in this act or the general appropriations act shall make full payment in a timely manner (as determined by the Department of Finance) for such services.

Section 9. All encumbered balances of a previous fiscal year appropriation other than the exclusions authorized

by the Code of Alabama 1975, Section 41-4-93, shall lapse no
later than September 30 of the fiscal year immediately
following the fiscal year for which the appropriation was made
and shall revert to the credit of the Education Trust Fund or
earmarked fund from which the appropriation or appropriations
were made.

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Section 10. Upon certification to the Director of Finance by the State Attorney General that a federal court has ordered the State of Alabama to pay claims, attorney fees, or other costs relating to said court order, funds are hereby appropriated to the affected department, board, bureau, or commission in the amount necessary to satisfy that court order. Such appropriations are in addition to any other appropriation heretofore or hereafter made in this appropriation act. Such appropriations are conditioned upon the availability of funds and a determination by the Director of Finance that other current appropriations are not available for court-ordered payments.

Section 11. Local boards of education may exercise flexibility among line item expenditures, not to create a reduction of earned teacher units and/or local board of education support personnel.

Section 12. The State Superintendent of Education may approve a request by a local board of education for redirecting Other Current Expense funds designated for

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pass-through calculations to their local Child Nutrition

Program if the redirected funds do not prevent the Child

Nutrition Program of that local board of education from

maintaining a one-month fund balance.

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Section 13. The appropriations made herein to the departments, boards, offices, commissions and agencies include the amounts necessary to pay the State Employees' Insurance Board (SEIB). The SEIB rate shall be \$930 per month for each full-time employee for the fiscal year ending September 30, 2023. The State Employees' Insurance Board will adjust the insurance program wherever appropriate to maintain the aforementioned fixed rate.

Section 14. Notwithstanding any other provisions of this act or any other act, any amount from appropriations for the fiscal year ending September 30, 2022 to the various state agencies and institutions in this act, including appropriations from the Education Trust Fund, which are unexpended and reverted on September 30, 2022 are hereby reappropriated to the respective state agencies, offices and institutions for the fiscal year beginning October 1, 2022.

Section 15. (a) The At-Risk and High Hopes appropriations made to the State Department of Education shall be expended as follows: 50% shall be at the discretion of the State Superintendent of Education and 50% shall be awarded in the form of grants to school systems/entities for activities

1 or programs designed to enhance outcomes for At-Risk Students. 2 At-Risk Students shall be defined as students who have not met proficiency standards for state accountability assessments and 3 one or more of the following apply: the student attends a 5 Title I school; qualifies for free or reduced lunch; qualifies 6 for special education or Tier III intervention; or is an 7 English language learner. In the awarding of grants, 8 preference will be given to undertakings that will directly 9 impact student achievement and improve performance on state 10 assessments to include remediation for students, after-school 11 and tutorial programs, career/technical programs, character education, enrichment activities, programs that enhance 12 13 reading and mathematics abilities in students, activities that 14 increase grade-to-grade promotion, career and college 15 readiness and early warning and prevention programs. Programs 16 must employ evidence-based practices and measure student 17 growth and achievement using research-based norms and 18 criterion. Funds should be awarded on a per-pupil basis, with no more than ten percent of the grant award going toward 19 20 personnel costs.

(b) In an effort to provide the best and most efficient implementation for intervention and innovation in schools, administration of the grant awards shall be assigned to the Alabama State Department of Education's Division of Administrative and Financial Support with evaluative input

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1 from other Alabama State Department of Education advisory 2 personnel, including the State Superintendent of Education, as appropriate. The grant application process must require 3 districts to submit plans to the Alabama State Department of 5 Education detailing their intended use of the grant funds with 6 regard to student proficiency and growth. Grants may be awarded any time after July 1st so schools can prepare for the 7 8 new school year. Notwithstanding the foregoing, the Alabama State Department of Education's Division of Administrative and 9 10 Financial Support shall make every reasonable effort to notify 11 grant recipients of awards by August 1, 2022. No funding will be available until October 1, 2022. Grantees will have no 12 13 guarantee of funding until October 1, 2022.

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(c) Upon the awarding of any grant funds, the Alabama State Department of Education must submit a report to the Chairs of the House Ways and Means-Education Committee, the Senate Committee on Finance and Taxation-Education and the Legislative Fiscal Officer that shall indicate the grant-recipient districts and each district's plan for those funds. Those districts shall submit follow-up reports indicating the results of those plans from the previous school year by July 31, 2023.

Section 16. (a) All nongovernmental entities, identified by the Legislative Services Agency, which are allocated funds in Section 3 of this act shall file a report

1 with the Chairs of the House Ways and Means-Education 2 Committee, the Senate Committee on Finance and Taxation-Education, Finance Director, and the Legislative 3 Fiscal Officer prior to the start of the 2023 Regular Session, 5 regarding the proposed expenditures and usage of the funds 6 appropriated in the fiscal year ending September 30, 2023. The Legislative Services Agency shall provide notice to the 7 8 identified nongovernmental entities within 60 days following enactment of this act regarding the reporting requirements and 9 10 the methodology to submit reports and format to be used, which 11 may include an online platform.

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(b) In the event an entity was appropriated funds from the Education Trust Fund in the fiscal year ending September 30, 2022, the entity shall also include in its report a detailed breakdown of the expenditure and use of those funds, including an inventory of the services delivered and number of clients served, pursuant to guidelines established by the Legislative Services Agency.

Section 17. The State Superintendent of Education

shall notify each local superintendent and finance officer of

each local education agency by email regarding the

availability and application process, including any required

forms, for any available grant opportunities during FY 2023.

The State Superintendent shall notify all members of the local

legislative delegation five days prior to the announcement of

1	any grant made to any entity located in the legislative
2	jurisdiction. The five days prior notice requirement shall be
3	waived in the event of a declared emergency. The Governor
4	shall encourage the Department to disburse the funds provided
5	herein on a nondiscriminatory basis.
6	Section 18. If any section, paragraph, sentence,
7	clause, provision or portion of this act or all or any portion
8	of the appropriations herein made is held unconstitutional or
9	invalid, it shall not affect any other section, paragraph,
10	sentence, clause, provision or portion of this act or any
11	other appropriation or appropriations or portion thereof
12	hereby made not in and of itself unconstitutional or invalid.
13	Section 19. All laws or parts of laws, general,
14	special, private or local in conflict with or inconsistent
15	with the provisions of this act are hereby expressly repealed.
16	Section 20. This act shall become effective on

October 1, 2022.

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4		Speaker of the House of Re	presentatives
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6		President and Presiding Offi	cer of the Senate
7		House of Representati	ives
8 9		hereby certify that the with sed by the House 08-MAR-22, a	
10 11 12 13		Jeff Wooda Clerk	ırd
14			
15	Senate	31-MAR-22	Amended and Passed
16	House	06-APR-22	Concurred in Sen-