

1 HB117
2 174425-4
3 By Representative Poole
4 RFD: Ways and Means Education
5 First Read: 03-FEB-16

1 ENGROSSED

2
3
4 A BILL
5 TO BE ENTITLED
6 AN ACT
7

8 To make appropriations for the support, maintenance
9 and development of public education in Alabama, for debt
10 service, and for capital outlay for the fiscal year ending
11 September 30, 2017.

12 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

13 Section 1. There is hereby appropriated for the
14 support of public education in Alabama for the fiscal year
15 ending September 30, 2017, for debt service, and for capital
16 outlay to be paid out of funds specified in subsection (a) of
17 Section 2 of this act, the amounts specified in subsections
18 (a), (b), (c), (d), and (e) of Section 3 of this act. For the
19 purpose specified in subsection (b) of Section 2 of this act,
20 amounts are shown by programmatic area and the total for all
21 programs is shown so as to include estimated sources of funds
22 other than those listed in subsection (a) of Section 2 of this
23 act. For the purpose of this act, "ETF" shall mean the
24 Education Trust Fund and "Federal and Local Funds" shall mean
25 all gifts, grants, contributions, or entitlements, including
26 grants by the Congress of the United States, municipalities or
27 counties.

1 Section 2. (a) The appropriations provided for in
2 this act shall be paid from funds in the State Treasury to the
3 credit of the Education Trust Fund, Alabama Peace Officers'
4 Standards and Training Fund, Impaired Drivers Trust Fund,
5 Driver Education and Training Fund, Special Education
6 Catastrophic Fund, Public School Fund and other listed funds
7 and are hereby made for the support of public education in
8 Alabama for the fiscal year ending September 30, 2017, and the
9 appropriations herein made shall be subject to the provisions,
10 terms, conditions and limitations of the Budget and Financial
11 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),
12 the provisions of the Budget Management Act of 1976 (Code of
13 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the
14 amounts hereinafter specified.

15 (b) Amounts shown hereinunder the columns "Earmarked
16 Funds" and "Appropriation Total" are as set forth for the
17 purpose of establishing amounts estimated to be available by
18 programmatic area from sources other than those listed in
19 subsection (a) of this Section 2, in order, upon consideration
20 of such other funds so estimated to be available, to promote
21 the accountability for an efficient use of funds available,
22 and the same are hereby appropriated by the Legislature.
23 Provided, however, that regardless of the ending date of any
24 pay period which has been or may be established by the
25 Legislature for the payment of salaries of state employees,
26 the entire payment due shall be made from the fiscal year's
27 appropriation in which the pay date falls.

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Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
3A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program	6,266,034		6,266,034
SOURCE OF FUNDS:			
(1) ETF.	6,266,034		
Total Examiner of Public Ac- counts.	6,266,034		6,266,034
The above appropriation shall be used for educational au- dits. The Department of Exam- iners of Public Accounts is hereby authorized to examine as deemed necessary all appro- priations herein made for com- pliance with the laws of the State of Alabama. Any examina- tion performed shall be in accordance with the provisions of Title 41, Chapter 5, Code of Alabama 1975.			
2. Law Institute, Alabama:			
(a) Support of Other Educa- tional Activities Program	650,000		650,000
SOURCE OF FUNDS:			
(1) ETF.	650,000		
Total Law Institute, Alabama	650,000		650,000
3. Legislative Fiscal Office:			
(a) Legislative Operations and Support Program.	800,000		800,000
SOURCE OF FUNDS:			
(1) ETF.	800,000		
Total Legislative Fiscal Of- fice.	800,000		800,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	4. Legislative Reference Ser-		
2	vice:		
3	(a) Legislative Operations and		
4	Support Program..... 800,000 800,000		
5	SOURCE OF FUNDS:		
6	(1) ETF..... 800,000		
7	Total Legislative Reference		
8	Service..... 800,000 800,000		
9	5. Legislature:		
10	(a) Legislative Operations and		
11	Support Program 2,848,863 2,848,863		
12	SOURCE OF FUNDS:		
13	(1) ETF..... 2,848,863		
14	Total Legislature..... 2,848,863 2,848,863		
15			
16	3B. Executive Branch:		
17	1. American Legion and Auxil-		
18	iary Scholarships:		
19	(a) Financial Assistance Pro-		
20	gram, Estimated..... 112,500 112,500		
21	SOURCE OF FUNDS:		
22	(1) ETF..... 112,500		
23	Total American Legion and Aux-		
24	iliary Scholarships 112,500 112,500		
25	To be expended under the pro-		
26	visions of the Code of Alabama		
27	1975, Sections 16-31-1 through		
28	16-31-4.		
29	2. Archives and History, De-		
30	partment of:		
31	(a) Historical Resources Man-		
32	agement Program..... 5,573,705 5,573,705		
33	SOURCE OF FUNDS:		
34	(1) ETF..... 5,573,705		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Archives and History,		
2	Department of.....		
	5,573,705		5,573,705
3	The above appropriation shall		
4	be expended to support the		
5	educational functions of the		
6	Department of Archives and		
7	History.		
8	3. Arts, State Council on the:		
9	(a) Fine Arts Program	4,434,496	873,800
			5,308,296
10	Of the above appropriation,		
11	\$350,000 shall be expended for		
12	the Alabama Center for the		
13	Arts.		
14	SOURCE OF FUNDS:		
15	(1) ETF.....	4,434,496	
16	(2) Federal and Local Funds ..		873,800
17	Total Arts, State Council on		
18	the.....	4,434,496	873,800
			5,308,296
19	4. Child Abuse and Neglect Pre-		
20	vention, Department of:		
21	(a) Social Services Program ..	1,177,154	1,177,154
22	In accordance with Sections		
23	26-16-1 et seq., Code of Ala-		
24	bama 1975.		
25	SOURCE OF FUNDS:		
26	(1) ETF-Transfer.....	1,177,154	
27	Total Child Abuse and Neglect		
28	Prevention, Department of	1,177,154	1,177,154
29	5. Commerce, Department of:		
30	(a) Industrial Development		
31	Training Institute Program ..	55,124,479	55,124,479
32	Of the above appropriation,		
33	\$6,440,154 shall be expended		
34	for the Industrial Development		
35	and Training Program;		
36	\$5,513,341 shall be expended		
37	for the Industrial Training		
38	Program - Operations and Main-		
39	tenance; \$750,000 shall be		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	expended for a marketing cam-		
2	paign for technical education;		
3	\$42,420,984 shall be expended		
4	for Workforce Development, of		
5	which \$500,000 shall be ex-		
6	pended for the Alabama		
7	Workforce Training Center and		
8	\$1,000,000 shall be used to		
9	provide regional council seed		
10	funding to develop leadership		
11	strategies in the local areas.		
12	Each region will set measur-		
13	able goals through a planning		
14	process to: determine current		
15	and future skills needed in		
16	the local area; develop seam-		
17	less educational pathways; and		
18	align funding with identified		
19	local workforce needs. The		
20	Secretary of the Department of		
21	Commerce shall report quar-		
22	terly to the Chairs of the		
23	Senate Committee on Finance		
24	and Taxation-Education and the		
25	House Ways and Means-Education		
26	Committee and the Legislative		
27	Fiscal Officer any funds ex-		
28	pended for industry certifica-		
29	tion initiatives.		
30	SOURCE OF FUNDS:		
31	(1) ETF.	55,124,479	
32	Total Commerce, Department of .	55,124,479	55,124,479
33	The funds appropriated for		
34	Workforce Development are to		
35	be expended for those costs		
36	incurred by the State in hon-		
37	oring commitments to pay		
38	workforce development costs,		
39	including services and other		
40	assistance and expenses of		
41	recruitment and training of a		
42	company's workforce, that are		
43	undertaken to induce companies		
44	to locate and expand their		
45	operations in Alabama (de-		
46	scribed hereinafter as a "Pro-		
47	ject") and to develop and im-		
48	plement training, placement		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 and recruitment programs that
2 will improve development and
3 expand the State's workforce.
4 Such costs include, but are
5 not limited to: (i) AIDT oper-
6 ating costs directly related
7 to a Project; (ii) wages and
8 benefits for trainers engaged
9 by AIDT for the purpose of a
10 Project; (iii) costs which the
11 State has agreed to pay under
12 the terms of a Project Agree-
13 ment with a company that are
14 necessary and reasonable
15 charges incurred by the com-
16 pany or its affiliates for
17 personnel providing training
18 to the company's employees,
19 whether those trainers are
20 employees of the company or
21 its vendors or suppliers, in-
22 cluding wages, benefits and
23 travel (domestic and, when
24 necessary, international);
25 (iv) any necessary materials,
26 equipment, manuals, or other
27 relevant training materials;
28 (v) the costs incurred for
29 purchasing or repairing or
30 replacing training tools and
31 equipment; (vi) costs incurred
32 for the purchase or construc-
33 tion and maintenance of train-
34 ing facilities; (vii) travel
35 expenses for prospective and
36 current employees and train-
37 ees, including travel, food,
38 lodging, relocation, and other
39 costs necessary and reasonable
40 to enable the company to se-
41 cure a qualified workforce;
42 and (viii) outside training
43 fees. The above funds appro-
44 priated for Workforce Develop-
45 ment shall be expended primar-
46 ily for the training of Ala-
47 bama residents. It is further
48 the intent that contracts with
49 vendors to provide workforce
50 training shall be inclusive
51 and reflect the racial and

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	gender diversity of the State.		
2	The Secretary of the Depart-		
3	ment of Commerce shall report		
4	quarterly to the Chairs of the		
5	Senate Committee on Finance		
6	and Taxation - Education and		
7	the House Ways and Means Edu-		
8	cation Committee and the Leg-		
9	islative Fiscal Officer any		
10	funds allocated for workforce		
11	training. Such report shall		
12	include a summary of the per-		
13	sons trained and the vendors		
14	providing the training. The		
15	report shall contain informa-		
16	tion including the residence,		
17	race and gender of the persons		
18	trained and of the principal		
19	or majority owner of the firm		
20	or business contracted with to		
21	provide the training services.		
22	6. Community College System		
23	Board of Trustees, Alabama:		
24	(a) Operations and Maintenance		
25	294,006,074	302,384,130	596,390,204
26	(b) Auxiliary Enterprises		
27		22,065,716	22,065,716
28	(c) Restricted Funds		
29		306,685,551	306,685,551
30	(d) Operations and Maintenance		
31	for Postsecondary Prison		
32	9,345,629		9,345,629
33	Of the above appropriation, up		
34	to \$1,939,901 shall be ex-		
35	pended for Therapeutic Educa-		
36	tion; and up to \$2,000,000		
37	shall be expended for the op-		
38	erations and maintenance of		
39	the LifeTech Institute in		
40	Thomasville.		
41	12,399,190	17,867,774	30,266,964
42	(e) Adult Education Program . . .		
43	(f) Special Populations Train-		
44	4,500,268		4,500,268
45	ing		
46	For education and training		
47	programs to prepare individu-		
	als designated as special pop-		
	ulations, as determined by the		
	Chancellor, for entry into the		
	workforce through		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	preemployment skills training,		
2	and intensive career technical		
3	training.		
4	(g) Mine Safety Training Pro-		
5	gram at Beville State Commu-		
6	350,000		350,000
7	(h) Postsecondary Education		
8	10,273,567	4,936,919	15,210,486
9			
10	(i) Postsecondary/Tech Col-		
11	leges - Truck Driving Train-		
12	240,790	2,000,000	2,240,790
13	Of the above appropriation,		
14	\$240,790 shall be expended for		
15	the Truck Driver Training Pro-		
16	gram at Central Alabama Commu-		
17	nity College. The above appro-		
18	priation from earmarked funds		
19	is estimated and shall be ex-		
20	pended pursuant to Section		
21	32-5-313, Code of Alabama		
22	1975.		
23	(j) Industry Certification		
24	2,917,408		2,917,408
25	Industry Certification Initia-		
26	tives funds shall be distrib-		
27	uted by the Alabama Community		
28	College System Board of Trust-		
29	ees. Of the above appropria-		
30	tion, \$600,000 shall be ex-		
31	pended for career coaches.		
32	7,820,936		7,820,936
33			
34	(l) Alabama Technology Network		
35	4,896,762		4,896,762
36	Of the above appropriation to		
37	the Alabama Technology Net-		
38	work, \$503,906 shall be ex-		
39	pended for workforce training.		
40	10,300,000	10,000,000	20,300,000
41	Of the above appropriation,		
42	\$200,000 shall be expended for		
43	a Dual Enrollment Pilot Pro-		
44	gram at the Murphy University		
45	Center. The remaining appro-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	priation shall be expended at		
2	the direction of the Chancel-		
3	lor of the Alabama Community		
4	College System to continue,		
5	expand, and develop ca-		
6	reer-technical education pro-		
7	grams. The Chancellor will		
8	work with business and indus-		
9	try partners to allocate the		
10	funds in a manner consistent		
11	with addressing identified		
12	needs in the State of Alabama.		
13	Such allocations will further		
14	and/or accommodate the contin-		
15	uation and expansion of dual		
16	enrollment programs.		
17	(n) Career Technnology In-		
18	structors Supplements	2,000,000	2,000,000
19	SOURCE OF FUNDS:		
20	(1) ETF.....	359,050,624	
21	(2) Dual Enrollment Tax Credit		
22	Fund.....		10,000,000
23	(3) Federal and Other Funds . . .		655,940,090
24	Total Community College System		
25	Board of Trustees, Alabama ...	359,050,624	665,940,090
26	(1) The allocations as set forth above shall be distributed by the Alabama Community		
27	College System Board of Trustees through the Office of the Chancellor.		
28	(2) The above appropriation from the Education Trust Fund for Operations and Mainte-		
29	nance shall be distributed as follows: \$97,000 shall be distributed to Enterprise		
30	State Community College Aeronautics School in Albertville; \$250,000 shall be dis-		
31	tributed to Enterprise State Community College for the Ozark Community College avia-		
32	tion program; \$100,000 shall be distributed to Shelton State Community College for		
33	distance support; \$80,000 shall be distributed Bishop State Community College for		
34	the welding program at the Carver Campus; \$145,000 shall be distributed to Central		
35	Alabama Community College for economic development; \$125,000 shall be distributed to		
36	Lawson State Community College for career training; \$147,000 shall be distributed to		
37	Gadsden State Community College for economic development; \$250,000 shall be distrib-		
38	uted to Trenholm State Technical College for a building trade program and campus		
39	security; \$450,000 shall be distributed to Northwest-Shoals Community College for an		
40	industrial maintenance program; \$250,000 shall be distributed to Shelton State Com-		
41	munity College for facility modification; \$250,000 shall be distributed to Beville		
42	State Community College to be distributed equally between the Hamilton, Sumiton and		
43	Jasper campuses; \$450,000 shall be distributed to Faulkner State Community College		
44	for the technology and manufacturing program; \$150,000 shall be distributed to Jef-		
45	ferson State Community College for nursing program; \$250,000 shall be distributed to		
46	Wallace State Community College - Dothan for the Center for Economic and Workforce		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Development; \$350,000 shall be distributed to Calhoun Community College for the In-
 2 novation Center Project; \$200,000 shall be distributed to Northeast Community Col-
 3 lege; and the remainder shall be distributed to each of the colleges, except Marion
 4 Military Institute.

5 (3) The allocation of Adult Education funds appropriated herein is restricted to the
 6 provision of services to individuals who are receiving benefits under the Adult Edu-
 7 cation and Family Literacy Act, Title II of the federal Workforce Innovation and
 8 Opportunity Act of 2014.

9 (4) The Chancellor of the Alabama Community College System shall report quarterly to
 10 the Chairs of the Senate Committee on Finance and Taxation - Education and the House
 11 Ways and Means - Education Committee and the Legislative Fiscal Officer any funds
 12 expended for the Alabama Technology Network.

13 **7. Debt Service:**

14 (a) Payments on Endowments	81,880	81,880
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15 Payments on endowments shall
 16 be as follows:

17 For interest on Auburn Univer-
 18 sity Endowment . . .20,280

19 For interest on University of
 20 Alabama Endowment . . .61,000

21 For interest on Grove Hill
 22 Endowment . . .600

23 (b) Interest on Public School 24 Fund Endowment	532,864	532,864
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25 Interest on Public School Fund
 26 Endowment shall be as follows:

27 Interest on 16th Section
 28 Lands, Estimated . . .410,000

29 Interest on School Indemnity
 30 Lands, Estimated . . .90,000

31 Interest on Valueless 16th
 32 Section Land . . .5,825

33 Interest on Surplus Revenue
 34 . . .26,764

35 Interest on James Wallace Fund
 36 . . .275

37 (c) General Obligation Bonds, 38 Series 2010-A, Estimated	4,862,600	4,862,600
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39 (d) General Obligation Bonds, 40 Series 2010-B, Estimated	1,524,950	1,524,950
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41 (e) General Obligation Bonds, 42 Series 2007, Estimated	902,223	902,223
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43 (f) General Obligation Bonds,	5,758,253	5,758,253
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Series 2013-A, Estimated		
2	(g) General Obligation Bonds,		
3		6,346,814	6,346,814
4	(h) General Obligation Bonds,		
5		664,827	664,827
6	(i) Alabama Incentives Financ-		
7	ing Authority Bonds, Series		
8		1,476,997	1,476,997
9	(j) Alabama Incentives Financ-		
10	ing Authority Bonds, Series		
11		209,511	209,511
12	(k) Alabama Incentives Financ-		
13	ing Authority Bonds, Series		
14		1,445,850	1,445,850
15	SOURCE OF FUNDS:		
16	(1) ETF, Estimated.....	23,273,905	
17	(2) ETF-Transfer.....	532,864	
18	Total Debt Service.....	23,806,769	23,806,769
19	In the event that any of the		
20	above bonds are refunded or		
21	new General Obligation Bonds		
22	are issued, debt service on		
23	the newly issued bonds may be		
24	paid from the appropriations		
25	made above from the Education		
26	Trust Fund upon the recommen-		
27	dation of the Director of Fi-		
28	nance and the approval of the		
29	Governor.		
30	8. Dental Scholarship Awards,		
31	Board of:		
32	(a) Support of Other Educa-		
33		191,166	191,166
34	tional Activities Program ...		
35	To be expended under the pro-		
36	visions of the Code of Alabama		
37	1975, Sections 16-47-76		
	through 16-47-81.		
38	SOURCE OF FUNDS:		
39	(1) ETF.....	191,166	
40	Total Dental Scholarship		
41	Awards, Board of.....	191,166	191,166

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	9. Early Childhood Education,		
2	Department of:		
3	(a) Social Services Program . . .	64,509,146	27,675,000
4			92,184,146
5	The proposed spending plan for		
6	the ETF monies included in the		
7	above program is as follows:		
8	Office of School Readiness		
9	...62,462,050		
10	Operations and Maintenance		
11	...162,096		
12	Home Instruction for Parents		
13	of Preschool Youngsters		
14	(HIPPIY)/First Teacher Home		
15	Visiting Program ...1,885,000		
16	(b) Children's Policy Council		
17	Program.....	500,000	500,000
18	SOURCE OF FUNDS:		
19	(1) ETF.....	64,509,146	
20	(2) Children's Policy Council		
21	Fund.....	500,000	
22	(3) Federal and Local Funds . . .		27,675,000
23	Total Early Childhood Educa-	64,509,146	28,175,000
24	tion, Department of	64,509,146	92,684,146
25	It the intent of the Legisla-		
26	ture that the Department no-		
27	tify the members of each local		
28	legislative delegation (when-		
29	ever possible) prior to grants		
30	being awarded in each legisla-		
31	tive district. The Department		
32	shall notify the legislative		
33	delegation of the amount of		
34	the grant, the recipient of		
35	the grant and the date the		
36	grant is awarded.		
37	10. Education, State Board of -		
38	Local Boards of Education:		
39	(a) Foundation Program	3,614,479,859	606,033,711
40			4,220,513,570
41	Of the above appropriation,		
42	\$589,667 shall be distributed		
	to the Lawrence County Board		
	of Education.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(b) Transportation Program	330,186,059	330,186,059
2	The rate per day for two per-		
3	sonal days and five sick days		
4	for transportation personnel		
5	shall be \$40.		
6	(c) At-Risk Student Program	20,267,734	20,267,734
7	Each district shall receive		
8	its pro-rata share for each		
9	student who is defined as be-		
10	ing at-risk of dropping out of		
11	school or is performing at an		
12	academic level below current		
13	grade placement. At-Risk funds		
14	may be expended for student		
15	programs to improve the effi-		
16	ciency and utilization of		
17	technology-based educational		
18	resources in the classroom. As		
19	a part of the above appropri-		
20	ation for the At-Risk Student		
21	Program, there is hereby ap-		
22	propriated \$750,000 for the		
23	Alabama Student Information		
24	Management System (ASIMS).		
25	ASIMS will allow the continued		
26	support and maintenance of the		
27	Information Management System		
28	which permits each Local Edu-		
29	cation Agency and the State		
30	Department of Education to		
31	comply with all state and fed-		
32	eral accountability standards		
33	and reporting obligations.		
34	(d) Endowment Interest Pro-		
35	gram-Public School Fund,		
36	Estimated.....	532,864	532,864
37	(e) Public School Fund, Esti-		
38	mated.....	175,000,000	175,000,000
39	Notwithstanding Section		
40	16-13-234, Code of Alabama		
41	1975, the local boards of edu-		
42	cation shall request waivers		
43	to spend Public School Funds		
44	appropriated in this Act, af-		
45	ter the payment of pledged		
46	debt service or obligated cap-		
47	ital projects, for other oper-		
48	ating expenses.		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(f) Board of Adjustment	750,800		750,800
2	(g) School Nurses Program	31,184,889		31,184,889
3	To be distributed so that each school system shall receive one nurse and an addi-			
4	tional nurse or fractions of a nursing allocation based upon the average daily mem-			
5	bership during the first 20 scholastic days after Labor Day of the preceding school			
6	year. The School Nurses Program shall use the following salary matrix to determine			
7	nursing salaries, based on 182 contract days. The pay of any part-time employee			
8	shall conform to the pro-rata share of the following matrix:			
9	Years Expe-			
10	rience	LPN	RN	RN/MS
11	less than 3	19,616	37,316	42,916
12	3 but less			
13	than 6	21,558	41,046	47,198
14	6 but less			
15	than 9	22,486	42,843	49,269
16	9 but less			
17	than 12	22,778	43,417	49,930
18	12 but less			
19	than 15	23,188	44,207	50,835
20	15 but less			
21	than 18	23,697	45,214	51,998
22	18 but less			
23	than 21	23,982	45,798	52,667
24	21 but less			
25	than 24	24,269	46,382	53,342
26	24 but less			
27	than 27	24,785	46,935	53,894
28	27 or more	25,302	47,488	54,447
29	Of the above appropriation for the School Nurses Program, there is hereby appropri-			
30	ated \$250,000 for the collection and management of statewide student health data,			
31	school by school, by means of the Alabama Student Information Management System			
32	(ASIMS).			
33	(h) Information Technology			
34	Services Program	4,851,369		4,851,369
35	The above appropriation shall			
36	be expended by local school			
37	systems towards the position			
38	of a District Technology Coor-			
39	dinator that meets the job			
40	description and qualifications			
41	established by the State Board			
42	of Education.			
43	(i) Career Tech Operations and	5,000,000		5,000,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Maintenance.....		
2	(j) Current Units.....	9,609,561	9,609,561
3	The above appropriation in-		
4	cludes funds for start-up pub-		
5	lic charter schools which		
6	shall be funded at the full		
7	amount of the average Founda-		
8	tion Program cost per unit.		
9	SOURCE OF FUNDS:		
10	(1) ETF.....	4,016,330,271	
11	(2) Federal and Local Funds ..		606,033,711
12	(3) Public School Fund, Esti-		
13	mated.....		175,532,864
14	Total Education, State Board		
15	of - Local Boards of Education		
16	.....	4,016,330,271	781,566,575
			4,797,896,846

17 The above appropriation shall be distributed by the State Board of Education in ac-
18 cordance with the provisions of the Code of Alabama 1975, Sections 16-13-230 through
19 16-13-239, and all other laws and regulations of the State Board of Education relat-
20 ing to the expenditure of such funds. These funds shall be used to provide a minimum
21 school term of 180 full instructional days, or the hourly equivalent thereof, and
22 for equitable educational opportunities in the public schools of the State. Founda-
23 tion Program calculations for FY 2016-2017 are based on the funding divisors set
24 forth below. Units earned under the Foundation Program shall be employed as regular
25 classroom teachers and assigned by the local board of education. The divisors listed
26 below shall not serve to prescribe pupil-teacher ratios. It is the intent of the
27 Legislature that local boards of education have flexibility in determining where
28 reductions are made. Any reductions made using flexibility of state units must com-
29 ply with federal comparability and supplanting guidelines. Each district will submit
30 an application for approval by the State Superintendent as to the unit allocation
31 adjustments requested.

32	Grades K-3	14.25
33	Grades 4-6	21.85
34	Grades 7-8	19.70
35	Grades 9-12	17.95

36 In allocating the funds in the Foundation Program, the State Board of Education
37 shall allot funds based on the rates established as follows:

38 The Foundation Program shall use the following salary matrix to determine the cost
39 of instructional salaries, based on 187 contract days, or the hourly equivalent
40 thereof, and any part-time contract shall conform to the pro-rata share of the fol-
41 lowing matrix:

		Education Trust		Earmarked Funds	Appropriation To-	
		Fund	Fund		tal	
1	Years Experi-					
2	ence	BS	MS	6Y	DO	ND
3	less than 3	38,342	44,091	47,543	50,993	38,342
4	3 but less than					
5	6	42,173	48,499	52,294	56,092	42,173
6	6 but less than					
7	9	44,020	50,622	54,599	58,547	44,020
8	9 but less than					
9	12	44,610	51,302	55,319	59,333	44,610
10	12 but less					
11	than 15	45,421	52,232	56,321	60,412	45,421
12	15 but less					
13	than 18	46,457	53,426	57,607	61,785	46,457
14	18 but less					
15	than 21	47,057	54,113	58,349	62,586	47,057
16	21 but less					
17	than 24	47,658	54,807	59,095	63,385	47,658
18	24 but less					
19	than 27	48,225	55,375	59,665	63,954	48,225
20	27 or more	48,794	55,944	60,233	64,522	48,794

21 Notwithstanding Section 16-13-231.1(d) of the Code of Alabama 1975, there shall not
22 be an appropriation for the 1% over the total cost of instructional salaries for the
23 Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal
24 year beginning October 1, 2016. For "Fringe Benefits" the rate per day for two per-
25 sonal days and five sick days (for units earned in the Foundation Program) shall be
26 \$60. The Teachers' Retirement System employer rate shall be 12.01% of salaries for
27 Tier I members and 10.82% of salaries for Tier II members. The Public Education Em-
28 ployees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each
29 full-time employee. As funds are appropriated, the appropriation herein shall in-
30 clude funds to pay for substitute support employees for each day a support employee
31 is absent.

32 For "Classroom Instructional Support," the uniform amounts used in determining the
33 Foundation Program allowance for classroom instructional support shall be: (1) text-
34 books or digital resources at \$54.07 per pupil in average daily membership during
35 the first 20 scholastic days after Labor Day of the preceding school year; (2)
36 classroom materials and supplies at \$405.45 per unit earned in the Foundation Pro-
37 gram; (3) technology at \$169.34 per unit earned in the Foundation Program; (4) pro-
38 fessional development at \$63.79 per unit earned in the Foundation Program; and (5)
39 library enhancement at \$21.26 per unit earned in the Foundation Program. Funds allo-
40 cated for instructional support units to meet Advanced Education standards may be
41 used for principals, assistant principals, counselors, and librarians as calculated
42 by the State Department of Education and assigned to the schools where such units
43 are earned. An instructional support unit earned for a principal shall be increased
44 by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools
45 and unit schools. An instructional support unit earned for an assistant principal
46 shall be increased by .10 for elementary schools, middle schools, secondary schools

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 and unit schools. An instructional support unit earned for a counselor shall be in-
 2 creased by .03 for secondary schools and unit schools. The budgeting and expenditure
 3 of funds in the Foundation Program at the local level shall be determined and made
 4 by the local board of education in accordance with rules and regulations of the
 5 State Board of Education and all laws governing such school budgets and expendi-
 6 tures.

7 **11. Education, State Department**
 8 **of:**

9 (a) Administrative Services			
10 Program.....	161,028,342	61,560,405	222,588,747

11 The proposed spending plan for
 12 the ETF monies included in the
 13 above program is as follows:

14 Operations and	
15 Maintenance of	
16 the Department .	24,000,000
17 Children First	
18 Trust Fund	3,050,000

19 The above appropriation will
 20 be directed by the State De-
 21 partment of Education towards
 22 the specialized treatment of
 23 students with autism, students
 24 with emotional disabilities
 25 and students with deficit dis-
 26 orders. The Department may
 27 also allocate funds to each
 28 local educational agency as a
 29 supplemental appropriation
 30 based upon the number of stu-
 31 dents with identifiable dis-
 32 abilities.

33 Operations and	
34 Maintenance for	
35 the Alabama	
36 Reading Initia-	
37 tive	41,212,033

38 It is the in-
 39 tent of the
 40 Legislature
 41 that funds ap-
 42 propriated for
 43 the Alabama
 44 Reading Initia-
 45 tive be ex-
 46 pended only for
 47 the Alabama
 48 Reading Initia-

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 tive Program.
 2 The State Su-
 3 perintendent of
 4 Education shall
 5 report
 6 semi-annually
 7 to the Chairs
 8 of the Senate
 9 Committee on
 10 Finance and
 11 Taxation - Edu-
 12 cation, the
 13 House Ways and
 14 Means Education
 15 Committee, and
 16 the Permanent
 17 Joint Legisla-
 18 tive Committee
 19 on Finances and
 20 Budgets and the
 21 Legislative
 22 Fiscal Officer
 23 the expendi-
 24 tures for the
 25 Alabama Reading
 26 Initiative Pro-
 27 gram. Such re-
 28 port shall in-
 29 clude, but not
 30 be limited to,
 31 the specific
 32 amounts ex-
 33 pended for pro-
 34 fessional de-
 35 velopment,
 36 on-site support
 37 and for school
 38 coaches and
 39 support staff
 40 for Alabama
 41 Reading Initia-
 42 tive purposes
 43 only. Flexibil-
 44 ity will be
 45 given to the
 46 State Superin-
 47 tendent to dis-
 48 tribute Alabama
 49 Reading Initia-
 50 tive resources
 51 to the local

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	boards of edu-		
2	cation on a per		
3	pupil in aver-		
4	age daily mem-		
5	bership basis		
6	for the pur-		
7	chase of ap-		
8	proved text-		
9	books. No money		
10	appropriated		
11	for the Alabama		
12	Reading Initia-		
13	tive or the		
14	Alabama Math,		
15	Science and		
16	Technology Ini-		
17	tiative may be		
18	repurposed by		
19	the State Su-		
20	perintendent of		
21	Education for		
22	any other pur-		
23	pose.		
24	Operations and		
25	Maintenance for		
26	the Alabama		
27	Math, Science		
28	and Technology		
29	Initiative	29,049,318	
30	Of the above		
31	appropriation,		
32	flexibility		
33	will be given		
34	to the State		
35	Superintendent		
36	of Education to		
37	direct AMSTI		
38	resources to		
39	the districts		
40	based on their		
41	individual		
42	needs. It is		
43	the intent of		
44	the Legislature		
45	that funds ap-		
46	propriated for		
47	the Alabama		
48	Math, Science		
49	and Technology		
50	Initiative be		
51	expended only		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Reading Initia-		
2	tive or the		
3	Alabama Math,		
4	Science and		
5	Technology Ini-		
6	tiative may be		
7	repurposed by		
8	the State Su-		
9	perintendent of		
10	Education for		
11	any other pur-		
12	pose.		
13	Arts Education .	1,300,000	
14	Alabama Holo-		
15	caust Commis-		
16	sion	25,000	
17	Statewide Stu-		
18	dent Assessment		
19	.....	16,405,117	
20	To be expended		
21	for expenses		
22	directly re-		
23	lated to stu-		
24	dent assess-		
25	ments.		
26	Children's Eye		
27	Screening Pro-		
28	gram and Fol-		
29	low-up Eye Care		
30	.....	2,696,460	
31	Of the above appropriation,		
32	\$1,348,230 shall be used to		
33	provide eye screening for stu-		
34	dents in Grades K, 2 and 4.		
35	The method of screening shall		
36	be color photo refraction as		
37	developed by the National		
38	Aeronautics and Space Adminis-		
39	tration; and \$1,348,230 shall		
40	be used to provide follow-up		
41	eye care for Grades K, 2 and 4		
42	students. Follow-up eye care		
43	services shall include, but		
44	not be limited to, providing		
45	assistance in obtaining and		
46	coordinating local eye care		
47	services for those children		
48	identified as needing said		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	follow-up eye care services		
2	whether insured, uninsured or		
3	underinsured. Children identi-		
4	fied as uninsured or		
5	underinsured shall be provided		
6	with free eye exams and free		
7	prescription spectacles. A		
8	database including specific		
9	data by child, grade,		
10	school/system, and services		
11	for outcome-based measurement		
12	shall be maintained and ar-		
13	chived.		
14	Alabama Ear In-		
15	stitute	75,000	
16	Governor's Lo-		
17	cal School and		
18	School System		
19	Academic and		
20	Financial Im-		
21	provement Pro-		
22	gram (At-Risk) .	10,923,133	
23	Military Chil-		
24	dren Support		
25	Plan	800,000	
26	English Lan-		
27	guage Learners		
28	Program	2,005,334	
29	Based on the 2015-16 school		
30	system count supplied to the		
31	Alabama Department of Educa-		
32	tion by each local superinten-		
33	dent of education, the amount		
34	herein is appropriated on a		
35	per student basis to be uti-		
36	lized by local school boards		
37	to provide assistance to stu-		
38	dents not utilizing English as		
39	their native language so they		
40	may become proficient in read-		
41	ing, writing and speaking Eng-		
42	lish at the earliest possible		
43	time.		
44	Tenure Person-		
45	nel Hearings ...	200,000	
46	To provide reimbursements for		
47	court reporters and hearing		
48	officers under the provisions		
49	of Title 16, Chapter 24C, Code		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	of Alabama 1975.		
2	Distance Learn-		
3	ing.....	20,865,768	
4	Job descriptions shall be de-		
5	veloped by the State Depart-		
6	ment of Education for posi-		
7	tions funded by this appropri-		
8	ation. The hiring of personnel		
9	shall be monitored by the		
10	State Department of Education		
11	for compliance with these job		
12	descriptions. In addition,		
13	these funds shall be used ex-		
14	clusively for the distance		
15	learning initiative ACCESS		
16	(Alabama Connecting Class-		
17	rooms, Educators, and Students		
18	Statewide). The Department		
19	shall allow non-public schools		
20	to participate in the ACCESS		
21	Program through a fee based		
22	program as established by the		
23	Department provided that the		
24	fees be limited to an amount		
25	necessary to cover the actual		
26	costs of extending ACCESS in-		
27	struction to non-public		
28	schools.		
29	Advanced Place-		
30	ment	6,271,179	
31	Catastrophic		
32	Special Educa-		
33	tion Support		
34	Allocation	2,150,000	
35	(b) Financial Assistance Pro-		
36	gram.....	34,985,017	1,243,848,519
			1,278,833,536
37	The proposed spending plan for		
38	the ETF monies included in the		
39	above program is as follows:		
40	Southwest		
41	School of Deaf		
42	and Blind	198,865	
43	Pre-School Pro-		
44	gram (Special		
45	Education)	1,623,062	
46	National Board		
47	for Profes-	9,427,424	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	sional Teaching		
2	Standards		
3	The above appropriation in-		
4	cludes funds to pay salary		
5	supplements and related bene-		
6	fit costs for NBCT and other		
7	costs of the program. Supple-		
8	ment amounts will be deter-		
9	mined by the availability of		
10	funds based on the number of		
11	National Board Certified		
12	Teachers.		
13	Children's Hos-		
14	pital	703,546	
15	Of the above appropriation,		
16	\$400,000 shall be distributed		
17	to the Children's Hospital for		
18	poison control.		
19	Career Tech		
20	Initiative	4,015,967	
21	The above appropriation shall		
22	be spent on expanding career		
23	tech learning opportunities		
24	for students and to extend		
25	leadership and student orga-		
26	nized activities throughout		
27	the State as defined by the		
28	State Superintendent of Educa-		
29	tion. Of the above appropria-		
30	tion, \$1,700,000 shall be used		
31	to expand the Career Coaches		
32	Program. Furthermore, not more		
33	than \$900,000 of the above		
34	appropriation shall be first		
35	used for agriscience purposes		
36	if an adequate number of RFP's		
37	are received. Such funds shall		
38	be made available through a		
39	competitive grant process to		
40	pay stipends, salaries, bene-		
41	fits and travel of agriscience		
42	teachers who work on a 220 day		
43	or less contract provided		
44	their duties and activities		
45	exceed existing contract		
46	length. In the event all the		
47	agriscience funds are not ap-		
48	plied for, the balance of the		
49	\$900,000 shall revert to the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 balance of the appropriation
2 and shall be distributed at
3 the discretion of the State
4 Superintendent of Education
5 for additional career tech
6 initiatives not limited to but
7 including travel and student
8 leadership development activi-
9 ties in other career tech pro-
10 gram disciplines. Of the above
11 appropriation, \$550,000 shall
12 be expended for the Informa-
13 tion Technology Academy.

14 Teacher
15 In-Service Cen-
16 ters 2,584,080

17 The State Board of Education,
18 through the State Superinten-
19 dent of Education, shall ad-
20 minister the In-Service Cen-
21 ters and shall monitor the
22 Centers for compliance with
23 established accountability
24 standards. The above appropri-
25 ation to the In-Service Cen-
26 ters shall be distributed to
27 the existing eleven In-Service
28 Centers in each geographical
29 area of the state as follows:

30 University of
31 Alabama
32 203,625

33 University of
34 Alabama at Bir-
35 mingham
36 281,923

37 Alabama A and M
38 University
39 256,858

40 Alabama State
41 University
42 221,456

43 Athens State
44 University

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	. . . . . 214,479		
2	Auburn Univer-		
3	sity		
4	. . . . . 223,264		
5	Jacksonville		
6	State Univer-		
7	sity		
8	. . . . . 218,872		
9	University of		
10	Montevallo		
11	. . . . . 229,983		
12	Troy University		
13	. . . . . 232,309		
14	University of		
15	North Alabama		
16	. . . . . 198,974		
17	University of		
18	South Alabama		
19	. . . . . 302,337		
20	Teacher Profes-		
21	sional Develop-		
22	ment Training ..	973,913	
23	This appropriation shall be		
24	used to train teachers (K-12)		
25	in the use of computers in the		
26	classroom. Trainers shall be		
27	chosen who can assist teachers		
28	in learning computer skills,		
29	the use of instructional soft-		
30	ware and classroom use of the		
31	Internet.		
32	Jobs for Ala-		
33	bama's Gradu-		
34	ates (JAG)	800,742	
35	Virtual Library		
36	Project	2,822,627	
37	The State Department of Educa-		
38	tion shall serve as the fiscal		
39	agent for the Virtual Library		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Project.		
2	Governor's High		
3	Hopes for Ala-		
4	bama Students ..	9,709,791	
5	Of the above appropriation,		
6	\$950,000 shall be expended to		
7	link the Alabama Student In-		
8	formation Management Systems		
9	(ASIMS) to provide parents		
10	access to student information		
11	through a secure parent por-		
12	tal.		
13	Teach for Amer-		
14	ica.....	500,000	
15	It is the intent of the Legis-		
16	lature that funds appropriated		
17	for Teach for America be used		
18	to employ veterans of the		
19	United States Armed Forces		
20	where possible.		
21	Teach for Ala-		
22	bama	500,000	
23	Alabama Foot-		
24	ball Coaches		
25	Association	125,000	
26	Hudson Alpha		
27	Institute -		
28	Science Teacher		
29	Training	750,000	
30	National Board		
31	Certification		
32	of Teachers	250,000	
33	(c) Alabama Science In Motion		
34	Program.....	1,583,796	1,583,796
35	All funds appropriated to this		
36	program shall be expended in		
37	accordance with Title 16,		
38	Chapters 61B and 61C, Code of		
39	Alabama 1975. Additionally,		
40	any funds unexpended and car-		
41	ried over from prior fiscal		
42	years are hereby		
43	reappropriated.		
44	(d) Disability Determination		
45	for Social Security Program .	101,800,927	101,800,927

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(e) Gifted Students Program . . .	2,500,000	2,500,000
2	Of the above appropriation,		
3	\$750,000 shall be expended for		
4	the Gifted Student Scholarship		
5	Program.		
6	(f) Reading is Fundamental		
7	Program.....	30,000	30,000
8	(g) Liability Insurance Pro-		
9	gram.....	2,250,000	2,250,000
10	SOURCE OF FUNDS:		
11	(1) ETF.....	200,793,359	
12	(2) ETF-Transfer.....	1,583,796	
13	(3) Driver Education and		
14	Training Fund.....		4,982,937
15	(4) Federal and Local Funds . . .		1,397,226,914
16	(5) Special Education Cata-		
17	strophic Fund.....		5,000,000
18	Total Education, State Depart-		
19	ment of.....	202,377,155	1,407,209,851
20			1,609,587,006
20	The funds appropriated above		
21	shall not be used to implement		
22	standards, programs or student		
23	assessments created by the		
24	Common Core State Standards		
25	Initiative after April 1,		
26	2013.		
27	12. Educational Television Com-		
28	mission:		
29	(a) Educational Television		
30	Program.....	8,407,250	657,917
31	SOURCE OF FUNDS:		
32	(1) ETF.....	8,407,250	
33	(2) Federal and Local Funds . . .		657,917
34	Total Educational Television		
35	Commission.....	8,407,250	657,917
36			9,065,167
36	13. Executive Commission on Com-		
37	munity Services Grants, State:		
38	(a) Community Services Grants	6,000,000	6,000,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Program.....		
2	Distributed pursuant to Sec-		
3	tion 29-2-123, Code of Alabama		
4	1975, as amended.		
5	SOURCE OF FUNDS:		
6	(1) ETF.....	6,000,000	
7	The above appropriation shall		
8	be used for grants that pro-		
9	mote public education pur-		
10	poses.		
11	Total Executive Commission on		
12	Community Services Grants,		
13	State.....	6,000,000	6,000,000
14	14. Family Practice Rural Health		
15	Board:		
16	(a) Family Practice Rural		
17	Health Program.....	2,411,097	2,411,097
18	SOURCE OF FUNDS:		
19	(1) ETF.....	2,411,097	
20	Total Family Practice Rural		
21	Health Board.....	2,411,097	2,411,097
22	Of the above appropriation, at		
23	least \$131,050 shall be ex-		
24	pended for the Auburn Rural		
25	Health Program; a minimum of		
26	\$81,650 shall be expended for		
27	the Tuskegee Area Health Edu-		
28	cation Center (TAHEC);		
29	\$875,000 shall be expended for		
30	the Rural Medical Scholars		
31	Program at the University of		
32	Alabama at Tuscaloosa; and		
33	\$561,350 shall be expended for		
34	the Rural Health Program at		
35	the University of Alabama in		
36	Huntsville.		
37	15. Finance, Department of:		
38	(a) Employee Benefits Program .	1,739,708	1,739,708
39	SOURCE OF FUNDS:		
40	(1) ETF, Estimated.....	1,739,708	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Finance, Department of .	1,739,708	1,739,708
2	To be distributed by the State		
3	Comptroller to the designated		
4	beneficiaries or estates for		
5	unused sick leave pursuant to		
6	Code of Alabama 1975, Section		
7	16-1-18.2.		
8	16. Fine Arts, Alabama School of:		
9	(a) Financial Assistance Pro-		
10	gram.....	7,500,117	740,400
			8,240,517
11	SOURCE OF FUNDS:		
12	(1) ETF.....	7,500,117	
13	(2) Federal and Local Funds .''		740,400
14	Total Fine Arts, Alabama		
15	School of.....	7,500,117	740,400
			8,240,517
16	17. Fire Fighters' Personnel		
17	Standards and Education Com-		
18	mission, Alabama/Fire College:		
19	(a) Operations and Maintenance		
20	.....	4,232,521	2,382,611
			6,615,132
21	SOURCE OF FUNDS:		
22	(1) ETF.....	4,232,521	
23	(2) Federal and Local Funds .''		2,382,611
24	Total Fire Fighters' Personnel		
25	Standards and Education Com-		
26	mission, Alabama/Fire College .	4,232,521	2,382,611
			6,615,132
27	18. Geological Survey:		
28	(a) Discovery and Development		
29	of Mineral, Energy and Water		
30	Resources, Geologic Research		
31	and Topographic Mapping Pro-		
32	gram.....	500,000	500,000
33	SOURCE OF FUNDS:		
34	(1) ETF.....	500,000	
35	Total Geological Survey .''''	500,000	500,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	19. Health, Department of Public:		
2	(a) Public Health Services		
3			Program..... 12,910,003 12,910,003
4	Of the above appropriation,		
5	\$528,909 shall be expended for		
6	AIDS Alabama; \$347,463 shall		
7	be expended for the Alabama		
8	Kidney Foundation; \$550,000		
9	shall be expended for the Cen-		
10	ter for Ethics and Social Re-		
11	sponsibility and Impact Ala-		
12	bama; and \$450,000 shall be		
13	expended for the Statewide		
14	Trauma System to include		
15	\$200,000 for a Statewide		
16	Stroke System.		
17	(b) Continuing Education for		
18			EMT Personnel..... 1,635,782 1,635,782
19	With the above appropriation,		
20	the Department shall offer		
21	performance-based awards to		
22	regional EMS agencies for the		
23	purpose of providing continu-		
24	ing education to EMTs and		
25	strengthening the EMS infra-		
26	structure.		
27	(c) Alabama Medical Education		
28			Consortium..... 2,000,000 2,000,000
29	Of the above appropriation,		
30	\$450,000 shall be expended for		
31	the Rural Alabama Teaching		
32	Health Center.		
33	SOURCE OF FUNDS:		
34			(1) ETF..... 16,545,785
35	Total Health, Department of		
36			Public..... 16,545,785 16,545,785
37	20. Higher Education, Alabama		
38	Commission on:		
39	(a) Planning and Coordination		
40			Services Program..... 3,252,892 225,000 3,477,892
41	The proposed spending plan for		
42	the ETF monies included in the		
43	above program is as follows:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Operations and		
2	Maintenance	3,252,892	
3	(b) Student Financial Aid Pro-		
4	gram.....	9,043,744	9,043,744
5	(1) Policeman's		
6	Survivor Tui-		
7	tion, Estimated		
8	.....	250,725	
9	To be expended under the pro-		
10	visions of the Code of Alabama		
11	1975, Section 36-21-105.		
12	(2) Alabama Na-		
13	tional Guard		
14	Educational As-		
15	sistance Schol-		
16	arships	624,498	
17	To be expended in accordance		
18	with the Code of Alabama 1975,		
19	Sections 31-10-1 through		
20	31-10-4 and Sections 31-10-20		
21	through 31-10-25.		
22	(3) Alabama		
23	Student Assis-		
24	tance Program ..	3,697,551	
25	(4) Educational		
26	Grants Program		
27	(Alabama Stu-		
28	dent Grant Pro-		
29	gram)	4,470,970	
30	To be expended in accordance		
31	with the Code of Alabama 1975,		
32	Sections 16-33A-1 through		
33	16-33A-11. Private institu-		
34	tions receiving state grant		
35	funds under this provision		
36	shall make their best effort		
37	to use the equivalent of ten		
38	percent of Federal Work Study		
39	allocations for the purpose of		
40	tutoring and mentoring stu-		
41	dents in grades K-12 to better		
42	prepare them for graduation,		
43	college entry and retention.		
44	Institutions shall work with		
45	their respective governing		
46	boards to develop and imple-		
47	ment this effort.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (c) Support of Other Educa-			
2 tional Activities Program ...	2,644,153	1,671,000	4,315,153
3 The proposed spending plan for			
4 the ETF monies included in the			
5 above program is as follows:			
6 (1) Network of			
7 Alabama Aca-			
8 demic Libraries			
9	301,248		
10 ACHE shall provide for the			
11 participation of Athens State			
12 University in the Network of			
13 Alabama Academic Libraries.			
14 (2) Southern			
15 Regional Educa-			
16 tion Board			
17 (SREB)	624,950		
18 (3) EPSCoR (Re-			
19 search) Program			
20	1,143,088		
21 Of the above appropriation, at			
22 least thirty percent (30%)			
23 shall be expended for the op-			
24 erations and maintenance of			
25 the Alabama Experimental Pro-			
26 gram to Stimulate Competitive			
27 Research (Alabama EPSCoR).			
28 Administrative offices are			
29 located at the University of			
30 Alabama at Birmingham.			
31 (4) SARA - Ala-			
32 bama State Por-			
33 tal Agent	200,000		
34 (5) Articula-			
35 tion and Gen-			
36 eral Studies			
37 Committee			
38 (AGSC)/ State-			
39 wide Transfer			
40 and Articula-			
41 tion Reporting			
42 System (STARS).			
43	374,867		
44 To be expended in accordance			
45 with Section 16-5-8(e), Code			
46 of Alabama 1975. The purpose			
47 of AGSC/STARS is to provide			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Alabama college students with		
2	a simplified, seamless, and		
3	streamlined transfer process		
4	by providing them with accu-		
5	rate transfer information		
6	through state-approved trans-		
7	fer guides. STARS is housed at		
8	Troy University. The Commis-		
9	sion shall work to ensure that		
10	dual enrollment courses apply		
11	towards a degree where appli-		
12	cable.		
13	(d) Support of State Universi-		
14		5,241,283	5,241,283
15	ties Program.....		
16	The proposed spending plan for		
17	the ETF monies included in the		
18	above program is as follows:		
19	(1) Alabama Ag-		
20	ricultural Land		
21	Grant Alliance . 5,241,283		
22	Of the above appropriation to		
23	AALGA, \$4,448,831 shall be		
24	distributed as a state match		
25	for federal funds for those		
26	institutions in the Alliance		
27	required to provide matching		
28	state funds for the first time		
29	in the fiscal year 2000;		
30	\$539,524 shall be allocated		
31	for the McIntire-Stennis For-		
32	estry Research Initiative		
33	Matching Program; \$58,000		
34	shall be allocated for the		
35	Agribusiness Education Pro-		
36	gram; and an additional		
37	\$194,928 shall be distributed		
38	to Tuskegee University for the		
39	USDA matching funds.		
40	(e) Support of Other State		
41		4,588,120	4,588,120
42	Programs.....		
43	The proposed spending plan for		
44	the ETF monies included in the		
45	above program is as follows:		
46	Alabama Forestry Foundation		
47	Black Belt Initiative		
48	...242,000		
49	Soil and Water Conservation		
50	Committee Program ...1,573,376		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Black Belt Adventures		
2	...300,000		
3	Black Belt Treasures		
4	...200,000		
5	Alabama Civil Air Patrol		
6	...75,000		
7	National Computer Forensics		
8	Institute ...250,000		
9	Adaptive and Disability Sports		
10	Education ...210,000		
11	Resource Conservation and De-		
12	velopment Programs (RC and D)		
13	...1,587,744		
14	Motorsports Hall of Fame		
15	...150,000		
16	SOURCE OF FUNDS:		
17	(1) ETF.....	24,770,192	
18	(2) Federal and Local Funds ..		1,896,000
19	Total Higher Education, Ala-		
20	bama Commission on.....	24,770,192	1,896,000
21	In addition to the above ap-		
22	propriations, any scholarship		
23	funds transferred from the		
24	State Department of Education		
25	for the Alabama Teacher Re-		
26	ruitment Incentive Program		
27	(ATRIP) shall not revert.		
28	21. Historical Commission, Ala-		
29	bama:		
30	(a) Historical Resources Man-		
31	agement Program.....	600,000	600,000
32	Of the above appropriation to		
33	the Alabama Historical Commis-		
34	sion, \$200,000 shall be dis-		
35	tributed as operating grants		
36	to state-affiliated cultural		
37	heritage parks, sites, commis-		
38	sions, boards, agencies, and		
39	authorities that are not		
40	owned, operated, or otherwise		
41	under the control of the Ala-		
42	bama Historical Commission.		
43	Grants will be awarded to en-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tities that reflect an educa-		
2	tion-based mission and concen-		
3	trate on educational program-		
4	ming and preference shall be		
5	given to entities that have		
6	been given statutory authority		
7	under Alabama law. Grant		
8	amounts shall not exceed		
9	\$100,000 for any one entity.		
10	The first grant shall be for		
11	the Alabama Constitution Vil-		
12	lage in Huntsville.		
13	SOURCE OF FUNDS:		
14	(1) ETF.....	600,000	
15	<hr/>		
16	Total Historical Commission,		
17	Alabama.....	600,000	600,000
18	<hr/>		
19	22. Human Resources, Department		
20	of:		
21	(a) Human Services Program -		
22	Jobs Opportunities and Basic		
23	Skills Training (JOBS) Pro-		
24	gram and Family and Children		
25	Services Program.....	12,952,589	12,952,589
26	Of the above appropriation,		
27	\$626,470 shall be expended for		
28	Child Advocacy Centers.		
29	(b) Human Services Program -		
30	Jobs Child Care and After		
31	School Child Care Program		
32	and Family and Children Ser-		
33	vices Program.....	14,737,203	14,737,203
34	Of the above appropriation,		
35	\$175,000 shall be distributed		
36	to the Black Belt Eye Care		
37	Consortium; \$926,114 shall be		
38	distributed to the Greater		
39	Alabama Child Development Pro-		
40	gram for rural day care; and		
41	\$570,932 shall be distributed		
42	to the Wiregrass Rehabilita-		
43	tion Center for day care.		
44	SOURCE OF FUNDS:		
45	(1) ETF-Transfer.....	27,689,792	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Human Resources, Depart-		
2	ment of.....		
	27,689,792		27,689,792
3	No funds from the sales tax		
4	for the issuance of food		
5	stamps shall be reverted by		
6	the Department of Human Re-		
7	sources to the Education Trust		
8	Fund. Any funds appropriated		
9	which are in excess of the		
10	amount needed to fund the food		
11	stamp program shall be re-		
12	tained by the Department and		
13	expended for direct services		
14	to children, including the		
15	TANF program.		
16	23. Law Enforcement Agency,		
17	State:		
18	(a) Law Enforcement Program . . .	430,000	430,000
19	The above appropriation shall		
20	be expended for active shooter		
21	response training and data-		
22	base.		
23	SOURCE OF FUNDS:		
24	(1) ETF - Transfer.	430,000	
25	Total Law Enforcement Agency,		
26	State.....		
	430,000		430,000
27	24. Library Service, Alabama Pub-		
28	lic:		
29	(a) Public Library Service		
30	Program.....	7,553,305	2,955,666
			10,508,971
31	Of the above appropriation, a		
32	minimum of \$4,277,745 is to be		
33	distributed to public librar-		
34	ies within the State; and		
35	\$250,000 shall be distributed		
36	to the Alabama Supreme Court		
37	Library.		
38	SOURCE OF FUNDS:		
39	(1) ETF.	7,553,305	
40	(2) Federal and Local Funds . . .		2,955,666
41	Total Library Service, Alabama		
42	Public.....		
	7,553,305	2,955,666	10,508,971

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	25. Marine Environmental Sciences		
2	Consortium/Dauphin Island Sea		
3	Lab:		
4	(a) Support of Other Educa-		
5			
6			
7			
8			
9			
10			
11			
12			
13	SOURCE OF FUNDS:		
14			
15			
16			
17			
18			
19	26. Mathematics and Science, Ala-		
20	bama School of:		
21	(a) Financial Assistance Pro-		
22			
23	SOURCE OF FUNDS:		
24			
25			
26			
27			
28	27. Medical Scholarship Awards,		
29	Board of:		
30	(a) Support of Other Educa-		
31			
32			
33			
34			
35			
36	SOURCE OF FUNDS:		
37			
38			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Medical Scholarship		
2	Awards, Board of.....	740,014	400,000
			1,140,014
3	28. Mental Health, Department of:		
4	(a) Institutional Treatment		
5	and Care of Mental Illness		
6	Program.....	5,279,807	5,279,807
7	(b) Substance Abuse Program . . .	1,892,794	1,892,794
8	(c) Special Services Program . .	1,253,206	1,253,206
9	Of the above appropriation to		
10	the Department of Mental		
11	Health for the Special Ser-		
12	vices Program, the sum of		
13	\$63,900 shall be allocated for		
14	the Alabama Interagency Autism		
15	Coordinating Council and		
16	\$100,000 shall be expended for		
17	Rainbow Omega.		
18	(d) Institutional Treatment		
19	and Care of Intellectually		
20	Disabled Program.....	36,081,540	36,081,540
21	Of the above appropriation to		
22	the Department of Mental		
23	Health for the Institutional		
24	Treatment and Care of Intel-		
25	lectually Disabled Program,		
26	the sum of \$4,207,409 shall be		
27	used to fund ARC-type commu-		
28	nity-based programs, including		
29	the Montgomery Institute for		
30	Neurological Development for		
31	the intellectually disabled in		
32	Alabama; the sum of \$322,155		
33	shall be allocated to Camp		
34	ASCCA; and \$324,533 shall be		
35	transferred to the Eagles'		
36	Wings Program.		
37	SOURCE OF FUNDS:		
38	(1) ETF-Transfer.....	44,507,347	
39	Total Mental Health, Depart-		
40	ment of.....	44,507,347	44,507,347
41	29. Nursing, Alabama Board of:		
42	(a) Professional and Occupa-		
43	tional Licensing and Regula-		
44	tion Program.....	166,027	6,743,404
			6,909,431

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	The above appropriation shall		
2	be expended pursuant to the		
3	provisions of the Code of Ala-		
4	bama 1975, Sections 34-21-60		
5	through 34-21-63. Notwith-		
6	standing the limiting provi-		
7	sions of the Code of Alabama		
8	1975, Sections 34-21-60		
9	through 34-21-63, \$150,000 of		
10	the above appropriation shall		
11	be expended exclusively for		
12	scholarships for advanced de-		
13	grees to train instructors to		
14	teach nursing classes in Ala-		
15	bama colleges and universi-		
16	ties.		
17	SOURCE OF FUNDS:		
18	(1) ETF.....	166,027	
19	(2) Alabama Board of Nursing		
20	Trust Fund.....		6,743,404
21	Total Nursing, Alabama Board		
22	of.....	166,027	6,743,404
			6,909,431
23	30. Optometric Scholarship		
24	Awards, Board of:		
25	(a) Support of Other Educa-		
26	tional Activities Program ...	125,000	125,000
27	To be expended under the pro-		
28	visions of the Code of Alabama		
29	1975, Sections 34-22-60		
30	through 34-22-65.		
31	SOURCE OF FUNDS:		
32	(1) ETF.....	125,000	
33	Total Optometric Scholarship		
34	Awards, Board of.....	125,000	125,000
35	31. Peace Officers' Standards and		
36	Training Commission, Alabama:		
37	(a) Professional and Occupa-		
38	tional Licensing and Regula-		
39	tion Program.....	249,017	6,218,324
40	(b) Certified Law Enforcement		
41	Academy Program.....	347,687	500,000
42	Of the above appropriation for		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Certified Law Enforcement		
2	Academy Program, \$347,687 of		
3	ETF monies included therein		
4	shall be expended as follows:		
5	Northeast Po-		
6	lice Academy ...	90,398	
7	Alabama Peace		
8	Officers' Stan-		
9	dards and		
10	Training Com-		
11	mission Law En-		
12	forcement Acad-		
13	emy at		
14	Tuscaloosa	90,398	
15	Alabama Peace		
16	Officers' Stan-		
17	dards and		
18	Training Com-		
19	mission Law En-		
20	forcement Acad-		
21	emy - Baldwin		
22	County	90,398	
23	Alabama Police		
24	Academy	48,677	
25	Montgomery Po-		
26	lice Academy ...	27,816	
27	SOURCE OF FUNDS:		
28	(1) ETF.....	596,704	
29	(2) Alabama Peace Officers'		
30	Standards and Training Fund		
31	- as provided in the Code of		
32	Alabama 1975, Sections		
33	36-21-40 through 36-21-51 ...		6,718,324
34	Total Peace Officers' Stan-		
35	dards and Training Commission,		
36	Alabama.....	596,704	6,718,324
			7,315,028
37	32. Physical Fitness, State Com-		
38	mission on:		
39	(a) Advisory Services Program .	1,197,704	12,983
40	Of the above appropriation,		
41	\$359,075 shall be expended for		
42	the Alabama Sports Festival;		
43	\$200,000 shall be expended for		
44	the Alabama Sports Hall of		
45	Fame; and \$387,260 shall be		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	expended for the Alabama			
2	Sports Council.			
3	SOURCE OF FUNDS:			
4	(1) ETF.....	1,197,704		
5	(2) Federal and Local Funds ..		12,983	
6	Total Physical Fitness, State			
7	Commission on.....	1,197,704	12,983	1,210,687
8	33. Rehabilitation Services, De-			
9	partment of:			
10	(a) Direct Client Services for			
11	the Handicapped Program	41,536,260	137,766,940	179,303,200
12	The proposed spending plan for			
13	the ETF monies included in the			
14	above program is as follows:			
15	Homebound	5,461,528		
16	Hemophilia	1,266,309		
17	Children's Re-			
18	habilitation			
19	Services	11,304,808		
20	Of the above appropriation,			
21	the agency will pay to each			
22	hospital the standard per diem			
23	paid by the Alabama Medicaid			
24	Agency for services relating			
25	to scoliosis and spina bifida			
26	medical care.			
27	Education of			
28	Dependents of			
29	Blind Parents ..	10,399		
30	The above appropriation shall			
31	be allocated for reimbursement			
32	to every state institution of			
33	higher learning, college, uni-			
34	versity, community college, or			
35	junior college, in which bene-			
36	fits are given to dependents			
37	of blind parents under the			
38	provisions of Code of Alabama			
39	1975, Sections 16-33-1 through			
40	16-33-12.			
41	Rehabilitation			
42	Services	12,567,591		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,			
2	\$88,213 shall be expended for			
3	Teaching Children With Dis-			
4	abilities.			
5	Early Interven-			
6	tion Program ...	8,116,725		
7	Respite Related			
8	Services and			
9	Training	125,000		
10	Rehabilitation			
11	Projects	1,360,631		
12	Rehabilitation			
13	-FMAP	1,323,269		
14	SOURCE OF FUNDS:			
15	(1) ETF.	41,536,260		
16	(2) Federal and Local Funds ...		135,809,520	
17	(3) Impaired Drivers Trust			
18	Fund.....		1,957,420	
19	Total Rehabilitation Services,			
20	Department of.....	41,536,260	137,766,940	179,303,200
21	The above appropriation to the			
22	Department of Rehabilitation			
23	Services - Rehabilitation Pro-			
24	jects may be used to contract			
25	with providers of cerebral			
26	palsy services.			
27	34. Serve Alabama:			
28	(a) Executive Direction Pro-			
29	gram.....	350,000		350,000
30	SOURCE OF FUNDS:			
31	(1) ETF.	350,000		
32	Total Serve Alabama	350,000		350,000
33	35. Sickle Cell Oversight and			
34	Regulatory Commission, Ala-			
35	bama:			
36	(a) Support of Other Educa-			
37	tional Activities Program ...	1,304,701		1,304,701
38	Of the above appropriation to			
39	the Alabama Sickle Cell Over-			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	sight and Regulatory Commis-		
2	sion, the sum of \$25,973 shall		
3	be used to fund travel and		
4	other expenses of the Alabama		
5	Sickle Cell Oversight and Reg-		
6	ulatory Commission and		
7	\$1,278,728 shall be used to		
8	fund university and commu-		
9	nity-based Sickle Cell pro-		
10	grams which were funded from		
11	the ETF budget in FY 2000.		
12	These funds shall be distrib-		
13	uted proportionately to the		
14	distribution made in FY 2003.		
15	SOURCE OF FUNDS:		
16	(1) ETF.....	1,304,701	
17	Total Sickle Cell Oversight		
18	and Regulatory Commission,		
19	Alabama.....	1,304,701	1,304,701
20	36. Space Science Exhibit Commis-		
21	sion, Alabama:		
22	(a) Special Services Program . .	950,000	27,493,037
23	SOURCE OF FUNDS:		
24	(1) ETF.....	950,000	
25	(2) Federal and Local Funds . . .		27,493,037
26	Total Space Science Exhibit		
27	Commission, Alabama	950,000	27,493,037
28	37. Supercomputer Authority, Ala-		
29	bama:		
30	(a) Information Technology		
31	Services Program.....	5,513,144	5,239,203
32	The above appropriation is to		
33	be expended in accordance with		
34	Sections 41-10-390 through		
35	41-10-406, Code of Alabama		
36	1975.		
37	SOURCE OF FUNDS:		
38	(1) ETF-Transfer.....	5,513,144	
39	(2) Supercomputer Revolving		
40	Fund, Estimated.....		5,239,203

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Supercomputer Authority,		
2	Alabama.....		
	5,513,144	5,239,203	10,752,347
3	38. Veterans' Affairs, Department		
4	of:		
5	(a) Administration of Veter-		
6	ans' Affairs Program		
	2,497,476		2,497,476
7	(b) Student Financial Aid Pro-		
8	gram, Estimated.....		
	55,810,847		55,810,847
9	For reimbursement to every		
10	state institution of higher		
11	learning, college, university,		
12	community college, junior col-		
13	lege or technical college in		
14	which benefits are given to		
15	veterans, their spouses, wid-		
16	ows, or children under the		
17	provisions of the Code of Ala-		
18	bama 1975, Sections 31-6-1		
19	through 31-6-17.		
20	SOURCE OF FUNDS:		
21	(1) ETF.....		
	58,308,323		
22	Total Veterans' Affairs, De-		
23	partment of.....		
	58,308,323		58,308,323
24	39. Youth Services, Department		
25	of:		
26	(a) Financial Assistance Pro-		
27	gram (School District)		
	6,402,233		6,402,233
28	The above appropriation shall		
29	be expended by the Youth Ser-		
30	vices Department District in a		
31	manner consistent with the		
32	funding formula cooperatively		
33	established by the Youth Ser-		
34	vices Board and the State		
35	Board of Education pursuant to		
36	the provisions of the Code of		
37	Alabama 1975, Sections 44-1-70		
38	through 44-1-77.		
39	(b) Youth Services Program		
	44,813,799		44,813,799
40	(c) Special Programming for		
41	Achievement Network (SPAN)		
42	Program.....		
	3,565,732		3,565,732
43	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	54,781,764	
2	Total Youth Services, Depart-		
3	ment of.....	54,781,764	54,781,764
4	3C. Colleges and Universities:		
5	1. Alabama Agricultural and		
6	Mechanical University, Board		
7	of Trustees:		
8	(a) Operations and Maintenance		
9	and Program Support	32,373,002	63,391,963
10	(b) Extension-Urban Affairs		
11	and Non-Traditional Land		
12	Grant Programs.....	3,747,897	3,747,897
13	Pursuant to Knight v. Alabama		
14	Final Settlement Agreement.		
15	(c) Agricultural Research Sta-		
16	tion Fixed Costs.....	277,573	277,573
17	Pursuant to Knight v. Alabama		
18	Final Settlement Agreement.		
19	(d) Auxiliary Enterprises		13,620,236
20	(e) Restricted Funds		39,791,817
21	(f) Agricultural Research and		
22	Extension-State Match	1,190,097	1,190,097
23	(g) Carter Science Center	100,000	100,000
24	(h) Dormitory Renovation	400,000	400,000
25	(i) Huntsville Network for		
26	Urban School Renewal	100,000	100,000
27	SOURCE OF FUNDS:		
28	(1) ETF.....	38,188,569	
29	(2) Federal and Other Funds		116,804,016
30	Total Alabama Agricultural and		
31	Mechanical University, Board		
32	of Trustees.....	38,188,569	116,804,016
33	2. Alabama A and M University,		
34	Board of Trustees-Miles Col-		
35	lege Consortium:		
36	(a) Alabama A and M Univer-		
37	sity-Miles College Consor-		
38	tium.....	365,225	365,225

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	365,225	
3	Total Alabama A and M Univer-		
4	sity, Board of Trustees-Miles		
5	College Consortium.....	365,225	365,225
6	3. Alabama State University,		
7	Board of Trustees:		
8	(a) Operations and Maintenance		
9	and Program Support	42,721,136	63,167,277
10	The above appropriation for		
11	Operations and Maintenance		
12	includes funds for Health In-		
13	formation Management, Occupa-		
14	tional Therapy, and Physical		
15	Therapy Programs, Title VI		
16	Program Enhancement, EdD in		
17	Educational Leadership, Policy		
18	and Law, and Desegregation		
19	Planning pursuant to the		
20	Knight v. Alabama Final Set-		
21	tlement Agreement.		
22	(b) Auxiliary Enterprises		8,691,777
23	(c) Restricted Funds		42,630,271
24	SOURCE OF FUNDS:		
25	(1) ETF.....	42,721,136	
26	(2) Federal and Other Funds		114,489,325
27	Total Alabama State Univer-		
28	sity, Board of Trustees	42,721,136	114,489,325
29	4. Alabama, University of,		
30	Board of Trustees:		
31	(a) Operations and Maintenance		
32	and Program Support for the		
33	University of Alabama at		
34	Tuscaloosa.....	154,836,324	632,850,930
35	Of the above appropriation,		
36	\$786,600 shall be expended by		
37	the Alabama Small Business		
38	Development Centers;		
39	\$5,000,000 shall be expended		
40	for the Alabama Transportation		
41	Institute; \$1,000,000 shall be		
42	expended for the Insurance		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Information and Research Cen-		
2	ter; \$1,000,000 shall be ex-		
3	pended for the Institute for		
4	Automotive Engineering;		
5	\$360,000 shall be expended for		
6	the State of Alabama Water		
7	Resource Center; and \$600,000		
8	shall be expended for the Ru-		
9	ral Health Care Management		
10	Pilot Program.		
11	(b) Operations and Maintenance		
12	and Program Support for the		
13	University of Alabama at		
14	Birmingham.....	263,792,601	2,030,523,118
			2,294,315,719
15	Of the above appropriation,		
16	\$201,473 shall be expended for		
17	the Minority Dental Program;		
18	\$500,000 shall be expended for		
19	the Center for Diabetic Re-		
20	search; \$306,765 shall be ex-		
21	pended for the High School		
22	Athletic Training Program;		
23	\$500,000 shall be expended for		
24	the UAB School of Medi-		
25	cine-Central Alabama Regional		
26	Campus; \$500,000 shall be ex-		
27	pended for the Center for		
28	Clinical and Transitional Sci-		
29	ence; \$2,000,000 shall be ex-		
30	pended for Genome Alabama; and		
31	\$1,100,000 shall be expended		
32	for the Alabama Drug Discovery		
33	Alliance.		
34	(c) Operations and Maintenance		
35	and Program Support for the		
36	University of Alabama in		
37	Huntsville.....	46,883,247	100,836,295
			147,719,542
38	Of the above appropriation,		
39	\$850,000 shall be expended for		
40	the Alabama Office of the		
41	State Climatologist; and		
42	\$2,250,000 shall be expended		
43	for the Technology Innovation		
44	Incubator Program.		
45	(d) Special Mental Health and		
46	Chauncey Sparks Center for		
47	Developmental and Learning		
48	Disorders, University of		
49	Alabama at Birmingham	3,236,628	3,236,628

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(e) School of Optometry		
2	Fund-Transfer to University		
3	of Alabama at Birmingham		
4	School of Optometry, esti-		
5	mated.....	70,000	70,000
6	(f) Auxiliary Enterprises .****	217,048,191	217,048,191
7	(g) Restricted Funds .*****	607,203,775	607,203,775
8	(h) University of Alabama at		
9	Birmingham Cancer Center	5,052,527	5,052,527
10	SOURCE OF FUNDS:		
11	(1) ETF.....	473,801,327	
12	(2) Federal and Other Funds .**	3,588,532,309	
13	Total Alabama, University of,		
14	Board of Trustees.....	473,801,327	4,062,333,636
15	5. Athens State University,		
16	Board of Trustees:		
17	(a) Operations and Maintenance		
18	and Program Support	12,071,764	18,920,260
19	(b) Auxiliary Enterprises .****		366,810
20	(c) Restricted Funds .*****		23,642,000
21	SOURCE OF FUNDS:		
22	(1) ETF.....	12,071,764	
23	(2) Federal and Other Funds .**		42,929,070
24	Total Athens State University,		
25	Board of Trustees.....	12,071,764	55,000,834
26	6. Auburn University, Board of		
27	Trustees:		
28	(a) Operations and Maintenance		
29	and Program Support, Auburn		
30	University.....	160,975,206	535,330,071
31	(b) Auxiliary Enterprises .****		185,272,771
32	(c) Restricted Funds .*****		70,433,333
33	(d) Operations and Maintenance		
34	and Program Support, Alabama		
35	Agricultural Experiment Sta-		
36	tion.....	31,190,127	6,941,386
37			38,131,513

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (e) Operations and Maintenance			
2 and Program Support, Alabama			
3 Cooperative Extension System			
4	32,520,230	1,774,817	34,295,047
5 (f) Operations and Maintenance			
6 and Program Support, Auburn			
7 University at Montgomery	22,994,919	50,014,019	73,008,938
8 Of the above appropriation,			
9 \$114,915 shall be expended for			
10 the Senior Resource Center.			
11 (g) Cyber Security Center for			
12 Research related to Economic			
13 Development Initiatives and			
14 associated education pro-			
15 grams.....	1,500,000		1,500,000
16 (h) Auburn Aviation Center .'''	5,000,000		5,000,000
17 SOURCE OF FUNDS:			
18 (1) ETF.....	254,180,482		
19 (2) Federal and Other Funds .''		849,766,397	
20 Total Auburn University, Board			
21 of Trustees.....	254,180,482	849,766,397	1,103,946,879
22 7. Jacksonville State Univer-			
23 sity, Board of Trustees:			
24 (a) Operations and Maintenance			
25 and Program Support	37,958,892	69,574,251	107,533,143
26 Of the above appropriation,			
27 \$300,000 shall be expended for			
28 the Little River Canyon Field			
29 School; \$500,000 shall be ex-			
30 pended for the Center for Man-			
31 ufacturing Support; \$500,000			
32 shall be expended for the Cen-			
33 ter for Applied Forensics;			
34 \$100,000 shall be expended for			
35 the Sports Medicine Education			
36 Initiative; and \$100,000 shall			
37 be expended for the Economic			
38 Development Initiative. Not-			
39 withstanding any provision of			
40 law to the contrary, any			
41 amount appropriated to Jack-			
42 sonville State University for			
43 the Little River Canyon Field			
44 School, for the fiscal year			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ending September 30, 2017,		
2	which is unexpended shall re-		
3	main at Jacksonville State		
4	University to be expended for		
5	the Little River Canyon Field		
6	School.		
7		11,705,737	11,705,737
8		69,743,725	69,743,725
9	SOURCE OF FUNDS:		
10	(1) ETF.....	37,958,892	
11	(2) Federal and Other Funds ..	151,023,713	
12	Total Jacksonville State Uni-		
13	versity, Board of Trustees ...		
	37,958,892	151,023,713	188,982,605
14	8. Montevallo, University of,		
15	Board of Trustees:		
16	(a) Operations and Maintenance		
17	and Program Support	19,578,151	35,758,914
18	Of the above appropriation,		
19	\$1,000,000 shall be expended		
20	for the upgrade of facilities.		
21		8,348,219	8,348,219
22		11,911,986	11,911,986
23	(d) American Village	25,000	25,000
24	SOURCE OF FUNDS:		
25	(1) ETF.....	19,603,151	
26	(2) Federal and Other Funds ..	56,019,119	
27	Total Montevallo, University		
28	of, Board of Trustees		
	19,603,151	56,019,119	75,622,270
29	9. North Alabama, University		
30	of, Board of Trustees:		
31	(a) Operations and Maintenance		
32	and Program Support	27,786,242	55,593,311
33	Of the above appropriation,		
34	\$1,000,000 shall be expended		
35	for the Nursing Program.		
36		16,638,577	16,638,577
37		5,296,000	5,296,000
38	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.	27,786,242	
2	(2) Federal and Other Funds . . .		77,527,888
3	Total North Alabama, Univer-		
4	sity of, Board of Trustees ...	27,786,242	77,527,888
5	10. South Alabama, University of,		105,314,130
6	Board of Trustees:		
7	(a) Operations and Maintenance		
8	and Program Support	103,984,718	570,350,345
9	Of the above appropriation,		674,335,063
10	\$50,000 shall be expended for		
11	the School of Banking.		
12	(b) Auxiliary Enterprises		29,481,655
13	(c) Restricted Funds		29,481,655
14	(d) University of South Ala-		65,000,000
15	bama - Cancer Center	3,000,000	65,000,000
16	SOURCE OF FUNDS:		
17	(1) ETF.	106,984,718	
18	(2) Federal and Other Funds . . .		664,832,000
19	Total South Alabama, Univer-		
20	sity of, Board of Trustees ...	106,984,718	664,832,000
21	11. Troy University, Board of		771,816,718
22	Trustees:		
23	(a) Operations and Maintenance		
24	and Program Support	47,978,360	167,908,822
25	Of the above appropriation,		215,887,182
26	\$250,000 shall be expended for		
27	the Agriculture Center Board.		
28	(b) Auxiliary Enterprises		20,561,014
29	(c) Restricted Funds		20,561,014
30	SOURCE OF FUNDS:		6,078,690
31	(1) ETF.	47,978,360	
32	(2) Federal and Other Funds . . .		194,548,526
33	Total Troy University, Board		
34	of Trustees.....	47,978,360	194,548,526
35	12. West Alabama, University of,		242,526,886
36	Board of Trustees:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Operations and Maintenance			
2 and Program Support	15,896,820	19,292,996	35,189,816
3 Of the above appropriation,			
4 \$50,000 shall be expended for			
5 National Young Farmers; and			
6 \$400,000 shall be expended for			
7 the Workforce Development and			
8 Training Center.			
9 (b) Auxiliary Enterprises		6,270,119	6,270,119
10 (c) Restricted Funds		632,588	632,588
11 SOURCE OF FUNDS:			
12 (1) ETF.	15,896,820		
13 (2) Federal and Local Funds		26,195,703	
14 Total West Alabama, University			
15 of, Board of Trustees	15,896,820	26,195,703	42,092,523

3D. Alabama Innovation Fund:

17 1. Alabama Innovation Fund:			
18 (a) Alabama Innovation Fund	1,420,133		1,420,133
19 SOURCE OF FUNDS:			
20 (1) ETF.	1,420,133		
21 Total Alabama Innovation Fund	1,420,133		1,420,133

22 The above appropriation shall
23 be used for economic develop-
24 ment and research purposes
25 recommended by the Secretary
26 of the Alabama Department of
27 Commerce and approved by the
28 Governor. The Secretary of the
29 Department of Commerce shall
30 notify the Chairs of the House
31 Ways and Means-Education Com-
32 mittee and the Senate Finance
33 and Taxation-Education Commit-
34 tee in writing at least 10
35 days prior to the disbursement
36 of any funds. Such notifica-
37 tion shall include the project
38 description and the amount to
39 be disbursed. Of the above
40 appropriation, \$1,000,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	shall be allocated for the		
2	Neurological Research Project.		
3	3E. Other:		
4	1. Deaf and Blind, Alabama In-		
5	stitute for, Board of Trust-		
6	ees:		
7	(a) Adult Programs.....	12,953,242	5,859,316
8			18,812,558
9	Of the above appropriation,		
10	\$10,000 shall be expended for		
11	the Birmingham Regional Of-		
12	fice.		
13	(b) Children and Youth Pro-	31,474,051	4,084,563
14	grams.....		35,558,614
15	(c) Industries for the Blind .	8,576,953	23,481,793
16			32,058,746
17	SOURCE OF FUNDS:		
18	(1) ETF.....	53,004,246	
19	(2) Federal and Other Funds .		33,425,672
20	Total Deaf and Blind, Alabama	53,004,246	33,425,672
21	Institute for, Board of Trust-		86,429,918
22	ees.....		
23	2. Treasurer, State:		
24	(a) PACT Program.....	63,622,000	63,622,000
25	SOURCE OF FUNDS:		
26	(1) ETF.....	63,622,000	
27	Total Treasurer, State .	63,622,000	63,622,000

26 Section 4. In addition to all other appropriations,
27 there is hereby appropriated from the Education Trust Fund the
28 following amounts to be conditioned on the availability of
29 funds, the recommendation of the Director of Finance, and the
30 approval of the Governor:

1	<u>Entity</u>	<u>Appropriation</u>
2	K-12 Foundation Program - Transportation	\$3,684,602
3	K-12 Foundation Program - Textbooks	\$7,000,000
4	K-12 Foundation Program - Student Materials	\$1,500,000
5	K-12 Foundation Program - Professional Devel-	
6	opment	\$1,500,000
7	K-12 Foundation Program - Other Current Ex-	
8	penses	\$17,700,000
9	Alabama Community College System - Operations	
10	and Maintenance	\$2,000,000
11	Universities - Operations and Maintenance	\$5,752,500
12	Board of Medical Scholarships - Physicians	\$1,000,000
13	Board of Medical Scholarships - Physicians As-	
14	sistants	\$1,000,000
15	Board of Nursing - Nurse Practitioners	\$1,000,000
16	Innovation Fund	\$4,000,000

17 Section 5. In addition to the appropriations herein
18 made, all gifts, grants, contributions, insurance proceeds or
19 entitlements, in excess of the amount carried in this act,
20 including grants by the Congress of the United States,
21 municipalities or counties, to any department, division,
22 board, bureau, commission, agency, institution, office or
23 officer of the State of Alabama are hereby appropriated and,

1 in the event the same are recurring, are reappropriated to
2 such department, division, board, bureau, commission, agency,
3 institution, office or officer to be used only for the purpose
4 or purposes for which the grant or contribution was or shall
5 be made. Further, all state, county, municipal and educational
6 entities are authorized to disburse such sums as deemed
7 necessary by mutual agreement between said entities and the
8 State of Alabama, Department of Examiners of Public Accounts
9 to partially defray the cost of auditing services performed by
10 said agency. All such sums are hereby appropriated and
11 reappropriated if necessary to the Department of Examiners of
12 Public Accounts for audit services, to be expended through the
13 fund established by Section 41-5-24, Code of Alabama 1975.

14 Section 6. The State Superintendent of Education
15 shall make requisitions to the State Comptroller in favor of
16 the proper beneficiary in accordance with the law and rules
17 and regulations governing the expenditure or disbursement of
18 any and all funds appropriated to the State Department of
19 Education and/or the State Board of Education in this act,
20 whereupon the Comptroller shall issue his warrant therefor.
21 All other appropriations in this act shall be paid after
22 proper requisitions are made to the State Comptroller in the
23 manner now provided by law.

24 Section 7. Nothing in this act shall be construed to
25 affect or repeal any law authorizing or permitting any
26 college, school or other education or eleemosynary institution
27 of the State to receive, collect or disburse any fees,

1 tuitions, charges, sales, endowments, trusts or income
2 therefrom, which are now or may hereafter be authorized to
3 receive, collect or disburse. The receiving college, school or
4 institution shall further maintain separate accounts for such
5 receipts or shall maintain a system of accounting which will
6 show a cash flow of such receipts received under the provision
7 of this appropriation.

8 Section 8. The appropriations made herein to the
9 departments, boards, offices, commissions, and agencies
10 include the amounts necessary and said departments, boards,
11 offices, commissions, and agencies are hereby directed to make
12 the transfer of funds to the State Personnel Department in the
13 amounts enumerated in the general appropriations act for the
14 fiscal year ending September 30, 2017. All agencies and
15 institutions enumerated in this act that receive services from
16 other governmental agencies enumerated in this act or the
17 general appropriations act shall make full payment in a timely
18 manner (as determined by the Department of Finance) for such
19 services.

20 Section 9. All encumbered balances of a previous
21 fiscal year appropriation other than the exclusions authorized
22 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
23 later than September 30 of the fiscal year immediately
24 following the fiscal year for which the appropriation was made
25 and shall revert to the credit of the Education Trust Fund or
26 earmarked fund from which the appropriation or appropriations
27 were made.

1 Section 10. Upon certification to the Director of
2 Finance by the State Attorney General that a federal court has
3 ordered the State of Alabama to pay claims, attorney fees, or
4 other costs relating to said court order, funds are hereby
5 appropriated to the affected department, board, bureau, or
6 commission in the amount necessary to satisfy that court
7 order. Such appropriations are in addition to any other
8 appropriation heretofore or hereafter made in this
9 appropriation act. Such appropriations are conditioned upon
10 the availability of funds and a determination by the Director
11 of Finance that other current appropriations are not available
12 for court-ordered payments.

13 Section 11. For FY 2017, local boards of education
14 may exercise flexibility among line item expenditures, not to
15 create a reduction of earned teacher units and/or local board
16 of education support personnel.

17 Section 12. The State Superintendent of Education
18 may approve a request by a local board of education for
19 redirecting Other Current Expense funds designated for
20 pass-through calculations to their local Child Nutrition
21 Program if the redirected funds do not prevent the Child
22 Nutrition Program of that local board of education from
23 maintaining a fund balance equal to or greater than a
24 two-month operating reserve.

25 Section 13. The appropriations made herein to the
26 departments, boards, offices, commissions and agencies include
27 the amounts necessary to pay the State Employees' Insurance

1 Board (SEIB). The SEIB rate shall be \$825 per month for each
2 full-time employee for the fiscal year ending September 30,
3 2017. The State Employees' Insurance Board will adjust the
4 insurance program wherever appropriate to maintain the
5 aforementioned fixed rate.

6 Section 14. Notwithstanding any other provisions of
7 this act or any other act, any amount from appropriations for
8 the fiscal year ending September 30, 2016 to the various state
9 agencies and institutions in this act, except appropriations
10 from the Education Trust Fund, which are unexpended and
11 reverted on September 30, 2016 are hereby reappropriated to
12 the respective state agencies, offices and institutions for
13 the fiscal year beginning October 1, 2016.

14 Section 15. If any section, paragraph, sentence,
15 clause, provision or portion of this act or all or any portion
16 of the appropriations herein made is held unconstitutional or
17 invalid, it shall not affect any other section, paragraph,
18 sentence, clause, provision or portion of this act or any
19 other appropriation or appropriations or portion thereof
20 hereby made not in and of itself unconstitutional or invalid.

21 Section 16. All laws or parts of laws, general,
22 special, private or local in conflict with or inconsistent
23 with the provisions of this act are hereby expressly repealed.

24 Section 17. This act shall become effective on
25 October 1, 2016.

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House of Representatives

Read for the first time and re-
ferred to the House of Representa-
tives committee on Ways and Means
Education..... 03-FEB-16

Read for the second time and placed
on the calendar with 1 substitute
and..... 03-MAR-16

Read for the third time and passed
as amended..... 08-MAR-16

Yeas 105, Nays 0, Abstains 0

Jeff Woodard
Clerk