



## FISCAL NOTE

### House Bill 140

Committee: Ways and Means General Fund

Sponsor: Representative Corley Ellis

Analyst: Peter Grogan

Date: 03/30/2023

**House Bill 140** as introduced would increase the obligations of the Administrative Office of Courts (AOC) by an estimated \$431,000 annually, once fully implemented, by transferring juvenile probation services from Shelby County to the state, effective October 1, 2024. This bill would further increase the obligations of AOC by an estimated \$24,000 annually for travel expenses of these personnel. This bill would correspondingly decrease obligations of Shelby County by these same amounts.

The estimated amounts listed in the table below presume phase-in for financial support for this program over a five-year period, as provided by current law:

Fiscal Year	Increase Expense to AOC	Total Expense to AOC
2025	-	\$235,430
2026	\$86,112	\$321,542
2027	\$155,002	\$390,432
2028	\$210,113	\$445,544
2029	\$254,203	\$489,633
2030	\$430,560	\$665,991