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3 HOUSE WAYS AND MEANS-EDUCATION COMMITTEE SUBSTITUTE FOR SB199
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9 A BILL
10 TO BE ENTITLED
11 AN ACT
12

13 To make appropriations for the support, maintenance
14 and development of public education in Alabama, for debt
15 service, and for capital outlay for the fiscal year ending
16 September 30, 2020.

17 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

18 Section 1. There is hereby appropriated for the
19 support of public education in Alabama for the fiscal year
20 ending September 30, 2020, for debt service, and for capital
21 outlay to be paid out of funds specified in subsection (a) of
22 Section 2 of this act, the amounts specified in subsections
23 (a), (b), (c), (d), and (e) of Section 3 of this act. For the
24 purpose specified in subsection (b) of Section 2 of this act,
25 amounts are shown by programmatic area and the total for all
26 programs is shown so as to include estimated sources of funds
27 other than those listed in subsection (a) of Section 2 of this

1 act. For the purpose of this act, "ETF" shall mean the
2 Education Trust Fund and "Federal and Local Funds" shall mean
3 all gifts, grants, contributions, or entitlements, including
4 grants by the Congress of the United States, municipalities or
5 counties.

6 Section 2. (a) The appropriations provided for in
7 this act shall be paid from funds in the State Treasury to the
8 credit of the Education Trust Fund, Alabama Peace Officers'
9 Standards and Training Fund, Impaired Drivers Trust Fund,
10 Driver Education and Training Fund, Special Education
11 Catastrophic Fund, Public School Fund and other listed funds
12 and are hereby made for the support of public education in
13 Alabama for the fiscal year ending September 30, 2020, and the
14 appropriations herein made shall be subject to the provisions,
15 terms, conditions and limitations of the Budget and Financial
16 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),
17 the provisions of the Budget Management Act of 1976 (Code of
18 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the
19 amounts hereinafter specified.

20 (b) Amounts shown hereinunder the columns "Earmarked
21 Funds" and "Appropriation Total" are as set forth for the
22 purpose of establishing amounts estimated to be available by
23 programmatic area from sources other than those listed in
24 subsection (a) of this Section 2, in order, upon consideration
25 of such other funds so estimated to be available, to promote
26 the accountability for an efficient use of funds available,
27 and the same are hereby appropriated by the Legislature.

1 Provided, however, that regardless of the ending date of any
 2 pay period which has been or may be established by the
 3 Legislature for the payment of salaries of state employees,
 4 the entire payment due shall be made from the fiscal year's
 5 appropriation in which the pay date falls.

6 Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
3A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	8,496,091		8,496,091
SOURCE OF FUNDS:			
(1) ETF.....	8,496,091		
Total Examiner of Public Ac- counts.....	8,496,091		8,496,091

15 Of the above appropriation,
 16 \$750,000 shall be expended for
 17 an evaluation and reorganiza-
 18 tion study of the State De-
 19 partment of Education, and the
 20 remainder shall be used for
 21 educational audits. The De-
 22 partment of Examiners of Pub-
 23 lic Accounts is hereby autho-
 24 rized to examine as deemed
 25 necessary all appropriations
 26 herein made for compliance
 27 with the laws of the State of
 28 Alabama. Any examination per-
 29 formed shall be in accordance
 30 with the provisions of Title
 31 41, Chapter 5, Code of Alabama
 32 1975.

33 **2. Legislative Services Agency:**

(a) Legislative Operations and Support Program.....	7,413,488		7,413,488
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36 Of the above appropriation,
 37 \$4,000,000 shall be used for a

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	pilot project to replace and		
2	modernize the appropriation		
3	bill drafting and support sys-		
4	tem.		
5	SOURCE OF FUNDS:		
6	(1) ETF.....	7,413,488	
7	Total Legislative Services		
8	Agency.....	7,413,488	7,413,488
9	Of the above appropriation,		
10	\$850,000 shall be expended for		
11	performance and efficiency		
12	evaluations of state agencies.		
13	Notwithstanding any other pro-		
14	visions of law to the		
15	contrary, any funds appropri-		
16	ated for a pilot project to		
17	replace and modernize the ap-		
18	propriation bill drafting and		
19	support system or for perfor-		
20	mance and efficiency evalua-		
21	tions of state agencies, which		
22	remain unexpended on September		
23	30, 2020, shall not revert to		
24	the Education Trust Fund, but		
25	shall be reappropriated in the		
26	fiscal year beginning October		
27	1, 2020.		
28	3. Legislature:		
29	(a) Legislative Operations and		
30	Support Program	3,205,257	3,205,257
31	Of the above appropriation,		
32	\$200,000 shall be expended for		
33	software systems, support, and		
34	public hearings addressing the		
35	2020 reapportionment process.		
36	SOURCE OF FUNDS:		
37	(1) ETF.....	3,205,257	
38	Total Legislature.....	3,205,257	3,205,257
39			
40	3B. Executive Branch:		
41	1. American Legion and Auxil-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Primary Scholarships:		
2	(a) Financial Assistance Pro-		
3	gram, Estimated		
	112,500		112,500
4	SOURCE OF FUNDS:		
5	(1) ETF.....		
	112,500		
6	Total American Legion and Aux-		
7	iliary Scholarships		
	112,500		112,500
8	To be expended under the pro-		
9	visions of Sections 16-31-1		
10	through 16-31-4, Code of Ala-		
11	bama 1975.		
12	2. Archives and History, De-		
13	partment of:		
14	(a) Historical Resources Man-		
15	agement Program		
	6,885,540		6,885,540
16	SOURCE OF FUNDS:		
17	(1) ETF.....		
	6,885,540		
18	Total Archives and History,		
19	Department of.....		
	6,885,540		6,885,540
20	The above appropriation shall		
21	be expended to support the		
22	educational functions of the		
23	Department of Archives and		
24	History.		
25	3. Arts, State Council on the:		
26	(a) Fine Arts Program		
	5,828,528	883,200	6,711,728
27	Of the above appropriation,		
28	\$875,000 shall be expended for		
29	the Alabama Center for the		
30	Arts.		
31	SOURCE OF FUNDS:		
32	(1) ETF.....		
	5,828,528		
33	(2) Federal and Local Funds ..		
		883,200	
34	Total Arts, State Council on		
35	the.....		
	5,828,528	883,200	6,711,728
36	4. Child Abuse and Neglect Pre-		
37	vention, Department of:		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	(a) Social Services Program ..	2,755,232	2,755,232
2	In accordance with Sections		
3	26-16-1 et seq., Code of Ala-		
4	bama 1975.		
5	SOURCE OF FUNDS:		
6	(1) ETF-Transfer.....	2,755,232	
7	Total Child Abuse and Neglect		
8	Prevention, Department of	2,755,232	2,755,232
9	5. Commerce, Department of:		
10	(a) Industrial Development		
11	Training Institute Program .	64,328,146	64,328,146
12	Of the above appropriation,		
13	\$7,212,462 shall be expended		
14	for the Industrial Development		
15	and Training Program;		
16	\$6,842,873 shall be expended		
17	for the Industrial Training		
18	Program - Operations and		
19	Maintenance; \$750,000 shall be		
20	expended for a marketing		
21	campaign for technical		
22	education; and \$49,522,811		
23	shall be expended for		
24	Workforce Development, of		
25	which \$500,000 shall be		
26	expended for the Alabama		
27	Workforce Training Center and		
28	\$2,000,000 shall be provided		
29	to regional councils to		
30	develop leadership strategies		
31	in the local areas. Each		
32	region will set measurable		
33	goals through a planning		
34	process to: determine current		
35	and future skills needed in		
36	the local area; develop		
37	seamless educational pathways;		
38	and align funding with		
39	identified local workforce		
40	needs.		
41	SOURCE OF FUNDS:		
42	(1) ETF.....	64,328,146	
43	Total Commerce, Department of .	64,328,146	64,328,146

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 The funds appropriated for
2 Workforce Development are to
3 be expended for those costs
4 incurred by the State in
5 honoring commitments to pay
6 workforce development costs,
7 including services and other
8 assistance and expenses of
9 recruitment and training of a
10 company's workforce, that are
11 undertaken to induce companies
12 to locate and expand their
13 operations in Alabama
14 (described hereinafter as a
15 "Project") and to develop and
16 implement training, placement
17 and recruitment programs that
18 will improve development and
19 expand the State's workforce.
20 Such costs include, but are
21 not limited to: (i) AIDT
22 operating costs directly
23 related to a Project; (ii)
24 wages and benefits for
25 trainers engaged by AIDT for
26 the purpose of a Project;
27 (iii) costs which the State
28 has agreed to pay under the
29 terms of a Project Agreement
30 with a company that are
31 necessary and reasonable
32 charges incurred by the
33 company or its affiliates for
34 personnel providing training
35 to the company's employees,
36 whether those trainers are
37 employees of the company or
38 its vendors or suppliers,
39 including wages, benefits and
40 travel (domestic and, when
41 necessary, international);
42 (iv) any necessary materials,
43 equipment, manuals, or other
44 relevant training materials;
45 (v) the costs incurred for
46 purchasing or repairing or
47 replacing training tools and
48 equipment; (vi) costs incurred
49 for the purchase or
50 construction and maintenance
51 of training facilities; (vii)

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	travel expenses for		
2	prospective and current		
3	employees and trainees,		
4	including travel, food,		
5	lodging, relocation, and other		
6	costs necessary and reasonable		
7	to enable the company to		
8	secure a qualified workforce;		
9	and (viii) outside training		
10	fees. The above funds		
11	appropriated for Workforce		
12	Development shall be expended		
13	primarily for the training of		
14	Alabama residents. It is		
15	further the intent that		
16	contracts with vendors to		
17	provide workforce training		
18	shall be inclusive and reflect		
19	the racial and gender		
20	diversity of the State. The		
21	Secretary of the Department of		
22	Commerce shall report		
23	quarterly to the Chairs of the		
24	Senate Committee on Finance		
25	and Taxation-Education and the		
26	House Ways and Means-Education		
27	Committee and the Director of		
28	the Legislative Services		
29	Agency any funds allocated for		
30	workforce training. Such		
31	report shall include a summary		
32	of the persons trained and the		
33	vendors providing the		
34	training. The report shall		
35	contain information including		
36	the residence, race and gender		
37	of the persons trained and of		
38	the principal or majority		
39	owner of the firm or business		
40	contracted with to provide the		
41	training services.		
42	6. Community College System		
43	Board of Trustees, Alabama:		
44	(a) Operations and Maintenance		
45	.....	325,111,707	224,686,758
46	(b) Auxiliary Enterprises		18,072,081
47	(c) Restricted Funds		242,161,742
48	(d) Operations and Maintenance		
49	for Postsecondary Prison	12,533,615	12,533,615

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Education.....		
2	Of the above appropriation, up		
3	to \$1,939,901 shall be		
4	expended for Therapeutic		
5	Education; up to \$2,000,000		
6	shall be expended for the		
7	operations and maintenance of		
8	the LifeTech Institute in		
9	Thomasville; and \$1,000,000		
10	shall be expended for a Day		
11	Reporting Center pilot		
12	program.		
13	(e) Adult Education Program ..	13,471,894	20,109,522
14	(f) Special Populations		33,581,416
15	Training.....	4,725,281	4,725,281
16	For education and training		
17	programs to prepare		
18	individuals designated as		
19	special populations, as		
20	determined by the Chancellor,		
21	for entry into the workforce		
22	through pre-employment skills		
23	training, and intensive career		
24	technical training.		
25	(g) Mine Safety Training		
26	Program at Bevill State		
27	Community College	1,300,000	1,300,000
28	(h) Postsecondary Education		
29	Department - Administration .	12,081,721	9,306,884
30	Of the above appropriation,		
31	\$950,000 shall be expended for		
32	capital improvements and		
33	equipment purchases, as deemed		
34	necessary by the Chancellor.		
35	(i) Postsecondary/Tech		
36	Colleges - Truck Driver		
37	Training.....	240,790	2,000,000
38	Of the above appropriation,		
39	\$240,790 shall be expended for		
40	the Truck Driver Training		
41	Program at Central Alabama		
42	Community College. The above		
43	appropriation from earmarked		
44	funds is estimated and shall		
45	be expended pursuant to		
46	Section 32-5-313, Code of		
47	Alabama 1975.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(j) Industry Certification		
2	Initiatives.....	7,160,778	7,160,778
3	Industry Certification		
4	Initiatives funds shall be		
5	distributed by the Alabama		
6	Community College System Board		
7	of Trustees. Of the above		
8	appropriation, \$3,750,000		
9	shall be expended for		
10	workforce development		
11	initiatives; and \$600,000		
12	shall be expended for career		
13	coaches.		
14	(k) Marion Military Institute .	8,994,438	8,994,438
15			
16	(l) Alabama Technology Network		
17	.....	5,448,518	5,448,518
18	Of the above appropriation to		
19	the Alabama Technology		
20	Network, \$503,906 shall be		
21	expended for workforce		
22	training.		
23	(m) Dual Enrollment	13,865,000	10,000,000
24	Of the above appropriation,		
25	\$200,000 shall be expended for		
26	a Dual Enrollment Pilot		
27	Program at Murphy University		
28	Center which shall be		
29	available to students in the		
30	state, with first priority		
31	given to students in the		
32	Mobile County School System.		
33	The remaining appropriation		
34	shall be expended at the		
35	direction of the Chancellor of		
36	the Alabama Community College		
37	System to continue, expand,		
38	and develop a dual enrollment		
39	scholarship program for		
40	academic and career-technical		
41	education programs. The		
42	Chancellor will work with		
43	business and industry partners		
44	to allocate the funds in a		
45	manner consistent with		
46	addressing identified needs in		
47	the State of Alabama. Such		
48	allocations will further		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	and/or accommodate the		
2	continuation and expansion of		
3	dual enrollment programs.		
4	(n) Science, Technology,		
5	Engineering, Arts and Math		
6		450,000	450,000
	(STEAM) Pilot Project		
7	(o) Volunteer EMSP		
8		125,000	125,000
	Certifications.....		
9	Pursuant to Sections 22-18-60,		
10	et seq., Code of Alabama 1975.		
11	(p) Automotive Workforce		
12	Training Scholarship Program		
13		210,000	210,000
		
14	The Board of Trustees of the		
15	Alabama Community College		
16	System, in consultation with		
17	the Alabama Industrial		
18	Development and Training		
19	Institute, shall establish		
20	qualifications for the award		
21	of scholarships to high school		
22	students and adults enrolled		
23	in a state educational program		
24	relating to the automotive		
25	manufacturing industry and		
26	shall further provide for the		
27	implementation and		
28	administration of the		
29	scholarships. Scholarship		
30	recipients shall be selected		
31	by the Board, in consultation		
32	with a scholarship committee,		
33	comprised of members of the		
34	Board of Directors of the		
35	Alabama Automotive		
36	Manufacturers Association,		
37	from applications submitted to		
38	the association. The Board		
39	shall file a report with the		
40	Chairs of the Senate Committee		
41	on Finance and		
42	Taxation-Education and the		
43	House Ways and Means-Education		
44	Committee, the Director of the		
45	Legislative Services Agency,		
46	and the Finance Director on		
47	September 30, 2020 regarding		
48	the total number of		
49	scholarships awarded for the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Fall term of the 2019-2020		
2	academic year and the		
3	institution attended by the		
4	scholarship recipients. The		
5	report shall also include the		
6	name of each scholarship		
7	recipient and the number of		
8	years the recipient has		
9	received a scholarship.		
10	(q) Distance Learning Program .	3,375,000	3,375,000
11	(r) Automotive Manufacturing		
12	Workforce Development		
13	Program.....	262,500	262,500
14	(s) Alabama Workforce Council		
15	Committee on Credentialing		
16	and Career Pathways	1,000,000	1,000,000
17	The above appropriation shall		
18	be expended for the Alabama		
19	Workforce Council Committee on		
20	Credentialing and Career		
21	Pathways for the exclusive		
22	purpose of funding the fees		
23	associated with assessments		
24	necessary to attain		
25	credentials that are listed on		
26	the Alabama Compendia of		
27	Valuable Credentials and to		
28	pay the tuition and fees for		
29	dual enrollment courses that		
30	are associated with the		
31	completion of a course aligned		
32	to an in-demand career pathway		
33	listed on the regional and		
34	statewide lists of in-demand		
35	career pathways promulgated by		
36	the Alabama Workforce Council		
37	Committee on Credentialing and		
38	Career Pathways. The Alabama		
39	Workforce Council Committee on		
40	Credentialing and Career		
41	Pathways shall submit		
42	annually, not later than April		
43	30th, to the Alabama		
44	Legislature, a report		
45	indicating the number of		
46	students who have earned		
47	credentials and dual		
48	enrollment course credit		
49	through the Governor's Career		
50	Pathways Initiative and the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	employment outcomes of such		
2	students after one and five		
3	years of the time of program		
4	completion. The Chancellor of		
5	the Alabama Community College		
6	System shall report quarterly		
7	to the Chairs of the Senate		
8	Committee on Finance and		
9	Taxation-Education and the		
10	House Ways and Means-Education		
11	Committee and the Director of		
12	the Legislative Services		
13	Agency any funds expended for		
14	industry certification		
15	initiatives.		
16	(t) The Women's Fund of		
17	Greater Birmingham Pilot		
18	Program.....	500,000	500,000
19	The above appropriation shall		
20	be expended to support		
21	students in obtaining		
22	certifications and		
23	post-secondary degrees, to aid		
24	in scholarships, support		
25	services including		
26	transportation, tuition and		
27	fees, and academic support		
28	services. This appropriation		
29	is contingent upon the Women's		
30	Fund of Greater Birmingham		
31	providing matching private		
32	funding. The pilot program		
33	shall expire September 30,		
34	2022. The Fund shall file a		
35	report no later than December		
36	31, 2022 to the Governor, and		
37	the Chairs of the Senate		
38	Committee on Finance and		
39	Taxation-Education and the		
40	House Ways and Means-Education		
41	Committee detailing the costs,		
42	benefits, and economic impact		
43	on the Fund.		
44	SOURCE OF FUNDS:		
45	(1) ETF.....	410,856,242	
46	(2) Dual Enrollment Tax Credit		
47	Fund.....		10,000,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(3) Federal and Other Funds ..	516,336,987	
2	Total Community College System		
3	Board of Trustees, Alabama ...	410,856,242	526,336,987
4	(1) The allocations as set forth above shall be distributed by the Alabama Community		
5	College System Board of Trustees through the Office of the Chancellor.		
6	(2) The above appropriation from the Education Trust Fund for Operations and		
7	Maintenance shall be distributed as follows: \$225,000 shall be distributed to the		
8	Snead State Community College Aeronautics School in Albertville; \$450,000 shall be		
9	distributed to Northwest-Shoals Community College for the Lauderdale County		
10	Workforce Center and Acquisition and Construction Program; \$370,000 shall be		
11	distributed to the Alabama Aviation College of which \$120,000 shall be for the		
12	Andalusia Program; \$350,000 shall be distributed to Calhoun Community College for		
13	the Expansion of the Alabama Center for Arts; \$100,000 shall be distributed to		
14	Shelton State Community College for distance support; \$150,000 shall be distributed		
15	to Bishop State Community College for building renovation and the welding program at		
16	the Carver Campus; \$145,000 shall be distributed to Central Alabama Community		
17	College for economic development; \$125,000 shall be distributed to Lawson State		
18	Community College for career training; \$147,000 shall be distributed to Gadsden		
19	State Community College for economic development; \$100,000 shall be distributed to		
20	Gadsden State Community College for the Poultry Technology Center in partnership		
21	with Auburn University; \$250,000 shall be distributed to Shelton State Community		
22	College for facility modification; \$280,000 shall be distributed to Beville State		
23	Community College to be distributed equally between the Fayette, Hamilton, Sumiton		
24	and Jasper campuses in the amount of \$70,000 for each campus; \$450,000 shall be		
25	distributed to Coastal Alabama Community College for the technology and		
26	manufacturing program; \$275,000 shall be distributed to Jefferson State Community		
27	College for the nursing program; \$250,000 shall be distributed to Wallace Community		
28	College-Dothan for the Center for Economic and Workforce Development; \$385,000 shall		
29	be distributed to Wallace State Community College-Hanceville for the Aviation		
30	Program; \$175,000 shall be distributed to Wallace Community College-Selma for the		
31	Blackbelt Coding Initiative; \$200,000 shall be distributed to Northeast Alabama		
32	Community College; and the remainder shall be distributed to each of the colleges		
33	based on a distribution model consistent with the recommendations in the final		
34	report of the Alabama Community College Advisory Council on Outcomes-Based Funding,		
35	except Marion Military Institute.		
36	(3) The allocation of Adult Education funds appropriated herein is restricted to the		
37	provision of services to individuals who are receiving benefits under the Adult		
38	Education and Family Literacy Act, Title II of the federal Workforce Innovation and		
39	Opportunity Act of 2014.		
40	(4) The Chancellor of the Alabama Community College System shall report quarterly to		
41	the Chairs of the Senate Committee on Finance and Taxation-Education and the House		
42	Ways and Means-Education Committee and the Director of the Legislative Services		
43	Agency any funds expended for the Alabama Technology Network.		
44	7. Cyber Technology and		
45	Engineering, Alabama School		
46	of:		
47	(a) Operations and Maintenance	5,400,000	5,400,000

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	.....	
2	SOURCE OF FUNDS:		
3	(1) ETF.....	5,400,000	
4	Total Cyber Technology and		
5	Engineering, Alabama School of		
6	.....	5,400,000	5,400,000
7	8. Debt Service:		
8	(a) Payments on Endowments ...	81,880	81,880
9	Payments on endowments shall		
10	be as follows:		
11	For interest on Auburn		
12	University Endowment ...20,280		
13	For interest on University of		
14	Alabama Endowment ...61,000		
15	For interest on Grove Hill		
16	Endowment ...600		
17	(b) Interest on Public School		
18	Fund Endowment.....	532,864	532,864
19	Interest on Public School Fund		
20	Endowment shall be as follows:		
21	Interest on 16th Section		
22	Lands, Estimated ...410,000		
23	Interest on School Indemnity		
24	Lands, Estimated ...90,000		
25	Interest on Valueless 16th		
26	Section Land ...5,825		
27	Interest on Surplus Revenue		
28	...26,764		
29	Interest on James Wallace Fund		
30	...275		
31	(c) General Obligation Bonds,		
32	Estimated.....	30,207,400	30,207,400
33	The above appropriation shall		
34	be used to pay debt service on		
35	the following General		
36	Obligation Bonds: Series		
37	2010-A, Series 2010-B, Series		
38	2013-A, Series 2014-A, Series		
39	2016-A, Series 2016-C, Series		
40	2018-A, and Series 2018-B. In		
41	the event any of the above		
42	bonds are refunded or new		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	General Obligation bonds are		
2	issued, debt service on these		
3	newly issued bonds may be paid		
4	from the appropriations made		
5	above from the Education Trust		
6	Fund contingent upon the		
7	recommendation of the Director		
8	of Finance and the approval of		
9	the Governor.		
10	(d) Alabama Incentives		
11	Financing Authority Bonds,		
12	Estimated.....		
	4,210,571		4,210,571
13	The above appropriation shall		
14	be used to pay debt service on		
15	the following Alabama		
16	Incentives Financing Authority		
17	Bonds: Series 2009-A, Series		
18	2009-B, Series 2009-C and		
19	Series 2012-A. In the event		
20	any of the above bonds are		
21	refunded or new Alabama		
22	Incentives Financing Authority		
23	bonds are issued, debt service		
24	on these newly issued bonds		
25	may be paid from the		
26	appropriations made above from		
27	the Education Trust Fund		
28	contingent upon the		
29	recommendation of the Director		
30	of Finance and the approval of		
31	the Governor.		
32	SOURCE OF FUNDS:		
33	(1) ETF.....		
	34,417,971		
34	(2) ETF, Estimated.....		
	81,880		
35	(3) ETF-Transfer.....		
	532,864		
36	Total Debt Service.....		
	35,032,715		35,032,715
37			
38	9. Dental Scholarship Awards,		
39	Board of:		
40	(a) Support of Other		
41	Educational Activities		
42	Program.....		
	231,166		231,166
43	To be expended under the		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	provisions of Sections		
2	16-47-76 through 16-47-81,		
3	Code of Alabama 1975. The		
4	Board shall file a report with		
5	the Chairs of the Senate		
6	Committee on Finance and		
7	Taxation-Education and the		
8	House Ways and Means-Education		
9	Committee, the Director of the		
10	Legislative Services Agency		
11	and the Finance Director on		
12	October 1, 2019 regarding the		
13	total number of scholarships		
14	awarded for the fall term of		
15	the 2018-2019 academic year		
16	and the institution attended		
17	by the scholarship recipients.		
18	The report shall also include		
19	the name of each scholarship		
20	recipient and the number of		
21	years the recipient has		
22	received a scholarship.		
23	SOURCE OF FUNDS:		
24	(1) ETF.....	231,166	
25	Total Dental Scholarship		
26	Awards, Board of.....	231,166	231,166
27	10. Early Childhood Education,		
28	Department of:		
29	(a) Social Services Program ..	124,265,130	23,755,450
30	The proposed spending plan for		148,020,580
31	the ETF monies included in the		
32	above program is as follows:		
33	Strong Start/Strong Finish		
34	...950,440		
35	Office of School Readiness		
36	...119,798,645		
37	Operations and Maintenance		
38	...381,045		
39	Home Instruction for Parents		
40	of Preschool Youngsters		
41	(HIPPY)/First Teacher Home		
42	Visiting Program ...3,135,000		
43	(b) Children's Policy Council		
44	Program.....	500,000	500,000
45	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	124,265,130	
2			
3	(2) Children's Policy Council		
4	Fund.....	500,000	
5	(3) Federal and Local Funds ..	23,255,450	
6			
7	(4) P-3 Learning Continuum ...	500,000	
8	Total Early Childhood		
9	Education, Department of	124,265,130	24,255,450
			148,520,580

10 It is the intent of the
11 Legislature that the above
12 appropriation for the Strong
13 Start/Strong Finish initiative
14 be used to expand the
15 Pre-K-3rd approach to learning
16 and will incorporate the most
17 successful parts of Pre-K-3rd
18 initiatives in order to
19 establish a strong foundation
20 of early learning experiences
21 that promotes student
22 achievement and success. It is
23 the intent of the Legislature
24 that the Department notify the
25 members of each local
26 legislative delegation
27 (whenever possible) prior to
28 grants being awarded in each
29 legislative district. The
30 Department shall notify the
31 legislative delegation of the
32 amount of the grant, the
33 recipient of the grant and the
34 date the grant is awarded.

35 **11. Economic and Community**
36 **Affairs, Alabama Department**
37 **of:**

38	(a) Rural Broadband Grant		
39	Program.....	8,000,000	8,000,000
40	(b) Research and Development		
41	Grant Program.....	5,000,000	5,000,000
42	In the event SB78 does not		
43	become law in the 2019 Regular		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	Session, the appropriated		
2	funds hereinabove shall be		
3	allocated to the Alabama		
4	Department of Economic and		
5	Community Affairs to be		
6	granted to qualifying grant		
7	recipients pursuant to the		
8	terms and conditions expressed		
9	in SB78. The Department shall		
10	be eligible for an		
11	administrative fee not to		
12	exceed two and one-half		
13	percent (2.5%) of the sum		
14	appropriated herein.		
15	(c) 2020 Census Grant Program		
16	(one-time).....	1,000,000	1,000,000
17	The above appropriation shall		
18	be expended, in coordination		
19	with the State Department of		
20	Education, to assist local		
21	community outreach efforts		
22	designed to encourage Alabama		
23	residents to complete the 2020		
24	Census count. All funds must		
25	be awarded by December 31,		
26	2019 in order to be prepared		
27	for the April 1, 2020 start		
28	date to begin the official		
29	Census count.		
30	SOURCE OF FUNDS:		
31	(1) ETF.....	14,000,000	
32	Total Economic and Community		
33	Affairs, Alabama Department of		
34	.....	14,000,000	14,000,000
35			
36	12. Education, State Board of -		
37	Local Boards of Education:		
38	(a) Foundation Program	3,935,429,796	639,124,170
39	Of the above appropriation,		
40	\$7,839,874 is to be expended		
41	for the conversion and		
42	modernization of the Alabama		
43	Student Information Management		
44	System (ASIMS). ASIMS will		
45	allow the continued support		
46	and maintenance of the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Information Management System		
2	which permits each local		
3	Education Agency and the State		
4	Department of Education to		
5	comply with all state and		
6	federal accountability		
7	standards and reporting		
8	obligations. These funds shall		
9	be expended for the State		
10	Department of Education's		
11	contractual Fiscal Year 2020		
12	costs for implementation of		
13	the new ASIMS.		
14	(b) Transportation Program ...	375,781,440	375,781,440
15	The rate per day for two		
16	personal days and five sick		
17	days for transportation		
18	personnel shall be \$50. The		
19	State Department of Education		
20	shall develop a plan to fund		
21	and replace school buses that		
22	have been in service for more		
23	than ten years. The plan shall		
24	take into consideration the		
25	age and mileage of eligible		
26	buses and the number of		
27	eligible buses that run		
28	morning and afternoon routes.		
29	The Department shall provide a		
30	copy of the plan to the Chair		
31	of the House Ways and		
32	Means-Education Committee and		
33	the Chair of the Senate		
34	Committee on Finance and		
35	Taxation-Education, and the		
36	Director of the Legislative		
37	Services Agency, by the 5th		
38	legislative day of the 2020		
39	Regular Session.		
40	(c) At-Risk Student Program ..	19,517,734	19,517,734
41	Each district shall receive		
42	its pro-rata share for each		
43	student who is defined as		
44	being at-risk of dropping out		
45	of school or is performing at		
46	an academic level below		
47	current grade placement.		
48	At-Risk funds may be expended		
49	for student programs to		
50	improve the efficiency and		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 utilization of
2 technology-based educational
3 resources in the classroom. Of
4 the above appropriation,
5 \$100,000 shall be allocated
6 for the Retired Senior
7 Volunteer Program, which shall
8 be used for student tutoring
9 and mentoring. The funds
10 allocated to the Retired
11 Senior Volunteer Program shall
12 not be used for salaries. The
13 program shall file a report on
14 October 1, 2019 with the
15 Department of Education, the
16 Chairs of the Senate Committee
17 on Finance and
18 Taxation-Education and the
19 House Ways and Means-Education
20 Committee, the Finance
21 Director, and the Director of
22 the Legislative Services
23 Agency regarding the number of
24 volunteer hours provided
25 statewide and to each local
26 school system for the prior
27 year.

28 (d) Endowment Interest			
29 Program-Public School Fund,			
30 Estimated.....		532,864	532,864

31 (e) Public School Fund,			
32 Estimated.....		195,000,000	195,000,000

33 Notwithstanding Section
34 16-13-234, Code of Alabama
35 1975, the local boards of
36 education shall request
37 waivers to spend Public School
38 Funds appropriated in this
39 Act, after the payment of
40 pledged debt service or
41 obligated capital projects,
42 for other operating expenses.

43 (f) Board of Adjustment	750,800		750,800
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44 (g) School Nurses Program	32,993,095		32,993,095
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45 To be distributed so that each school system shall receive one nurse and an
46 additional nurse or fractions of a nursing allocation based upon the average daily
47 membership during the first 20 scholastic days after Labor Day of the preceding
48 school year. The School Nurses Program shall use the following salary matrix to
49 determine nursing salaries, based on 182 contract days. The pay of any part-time

		<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
		<u>Fund</u>		<u>tal</u>
1	employee shall conform to the pro-rata share of the following matrix:			
2	Years			
3	Experience	LPN	RN	RN/MS
4	less than 3	20,910	39,779	45,749
5	3 but less			
6	than 6	22,981	43,755	50,313
7	6 but less			
8	than 9	23,970	45,671	52,521
9	9 but less			
10	than 12	24,281	46,282	53,225
11	12 but less			
12	than 15	24,719	47,124	54,190
13	15 but less			
14	than 18	25,261	48,198	55,430
15	18 but less			
16	than 21	25,565	48,821	56,143
17	21 but less			
18	than 24	25,871	49,444	56,863
19	24 but less			
20	than 27	26,421	50,032	57,451
21	27 or more	26,972	50,622	58,040
22	(h) Information Technology			
23	Services Program.....		8,775,573	8,775,573
24	The above appropriation shall			
25	be expended by local school			
26	systems towards the position			
27	of a District Technology			
28	Coordinator that meets the job			
29	description and qualifications			
30	established by the State Board			
31	of Education.			
32	(i) Career Tech Operations and			
33	Maintenance.....		7,000,000	7,000,000
34	(j) Current Units.....		13,109,561	13,109,561
35	The above appropriation			
36	includes funds for start-up			
37	and/or conversion of public			
38	charter schools which shall be			
39	funded at Foundation Program			
40	cost per unit in the same			
41	manner as other public K-12			
42	schools.			
43	(k) Library Enhancement Fund .		10,000,000	10,000,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	The above appropriation shall		
2	be utilized by local boards of		
3	education to modernize and		
4	update library collections,		
5	including both traditionally		
6	bound and electronic books;		
7	materials and supplies; and		
8	technology including hardware,		
9	research resources, and		
10	software. Distribution shall		
11	be on a per pupil basis.		
12	SOURCE OF FUNDS:		
13	(1) ETF.....	4,403,357,999	
14	(2) Federal and Local Funds ..		639,124,170
15	(3) Public School Fund,		
16	Estimated.....		195,532,864
17	Total Education, State Board		
18	of - Local Boards of Education		
19	.....	4,403,357,999	834,657,034
			5,238,015,033

20

21 Upon certification and approval by the Deputy State Superintendent of the Office of
22 Administrative and Financial Services that any newly formed city school system is an
23 operational public school system within the State of Alabama, the Department shall
24 ensure that any Foundation Program funds or other state funds allocated to the
25 parent county board of education of the newly formed city school system for students
26 that attended and were counted in the Average Daily Membership of the parent county
27 board of education and now will attend the newly formed city school system shall be
28 transferred to the newly formed city school system for operational expenses. The
29 above appropriation shall be distributed by the State Board of Education in
30 accordance with the provisions of Sections 16-13-230 through 16-13-239, Code of
31 Alabama 1975, and all other laws and regulations of the State Board of Education
32 relating to the expenditure of such funds. These funds shall be used to provide a
33 minimum school term of 180 full instructional days, or the hourly equivalent
34 thereof, and for equitable educational opportunities in the public schools of the
35 State. It is the intent of the Legislature that funds appropriated from the
36 Education Trust Fund shall not be used to pay membership dues to any
37 organization/association. Foundation Program calculations for FY 2019-2020 are based
38 on the funding divisors set forth below. Units earned under the Foundation Program
39 shall be employed as regular classroom teachers and assigned by the local board of
40 education. The divisors listed below shall not serve to prescribe pupil-teacher
41 ratios. It is the intent of the Legislature that local boards of education have
42 flexibility in determining where reductions are made. Any reductions made using
43 flexibility of state units must comply with federal comparability and supplanting
44 guidelines. Each district will submit an application for approval by the State
45 Superintendent as to the unit allocation adjustments requested.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	Grades K-3	14.25	
2	Grades 4-6	20.43	
3	Grades 7-8	19.70	
4	Grades 9-12 ...	17.95	

5 In allocating the funds in the Foundation Program, the State Board of Education
6 shall allot funds based on the rates established as follows:

7 The Foundation Program shall use the following salary matrix to determine the cost
8 of instructional salaries, based on 187 contract days, and any part-time contract
9 shall conform to the pro-rata share of the following matrix:

10	Years					
11	Experience	BS	MS	6Y	DO	ND
12	less than 3	40,873	47,001	50,681	54,359	40,873
13	3 but less than					
14	6	44,956	51,699	55,745	59,794	44,956
15	6 but less than					
16	9	46,926	53,964	58,203	62,411	46,926
17	9 but less than					
18	12	47,554	54,688	58,970	63,249	47,554
19	12 but less					
20	than 15	48,419	55,680	60,038	64,399	48,419
21	15 but less					
22	than 18	49,523	56,952	61,409	65,863	49,523
23	18 but less					
24	than 21	50,162	57,685	62,200	66,717	50,162
25	21 but less					
26	than 24	50,803	58,424	62,995	67,569	50,803
27	24 but less					
28	than 27	51,408	59,029	63,603	68,175	51,408
29	27 or more	52,015	59,637	64,209	68,780	52,015

30 Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an
31 appropriation for the 1% over the total cost of instructional salaries for the
32 Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal
33 year beginning October 1, 2019. For "Fringe Benefits" the rate per day for two
34 personal days and five sick days (for units earned in the Foundation Program) shall
35 be \$80. The Teachers' Retirement System employer rate shall be 12.43% of salaries
36 for Tier I members and 11.34% of salaries for Tier II members. The Public Education
37 Employees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each
38 full-time employee. As funds are appropriated, the appropriation herein shall
39 include funds to pay for substitute support employees for each day a support
40 employee is absent.

41 For "Classroom Instructional Support," the uniform amounts used in determining the

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Maintenance for
 2 the Alabama
 3 Reading
 4 Initiative
 5 Of the above
 6 amount, at
 7 least
 8 \$36,800,000
 9 shall be
 10 allocated
 11 directly to
 12 local boards of
 13 education for
 14 the employment
 15 of reading
 16 coaches to work
 17 in grades K-3.
 18 At a minimum,
 19 \$80,000 shall
 20 be distributed
 21 to each local
 22 board of
 23 education for
 24 the employment
 25 of a full time
 26 reading coach.
 27 The remaining
 28 funds shall be
 29 distributed to
 30 each local
 31 board of
 32 education
 33 pro-rata based
 34 on the number
 35 of K-3 schools
 36 and/or students
 37 as determined
 38 by the State
 39 Department of
 40 Education. All
 41 funds are to be
 42 distributed and
 43 expended for
 44 reading coaches
 45 to serve grades
 46 K, 1, 2, and 3
 47 only. It is the
 48 intent of the
 49 Legislature
 50 that funds
 51 appropriated

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 for the Alabama
 2 Reading
 3 Initiative be
 4 expended only
 5 for the Alabama
 6 Reading
 7 Initiative
 8 Program. The
 9 State
 10 Superintendent
 11 of Education
 12 shall report
 13 semi-annually
 14 to the Chairs
 15 of the Senate
 16 Committee on
 17 Finance and
 18 Taxation-Educat
 19 ion, the House
 20 Ways and
 21 Means-Education
 22 Committee, and
 23 the Permanent
 24 Joint
 25 Legislative
 26 Committee on
 27 Finances and
 28 Budgets and the
 29 Director of the
 30 Legislative
 31 Services Agency
 32 the
 33 expenditures
 34 for the Alabama
 35 Reading
 36 Initiative
 37 Program. Such
 38 report shall
 39 include, but
 40 not be limited
 41 to, the
 42 specific
 43 amounts
 44 expended for
 45 professional
 46 development,
 47 on-site support
 48 and for school
 49 coaches and
 50 support staff
 51 for Alabama

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Superintendent		
2	of Education		
3	shall ensure		
4	these funds		
5	target the		
6	lowest		
7	performing		
8	schools.		
9	Operations and		
10	Maintenance for		
11	the Alabama		
12	Math, Science		
13	and Technology		
14	Initiative	30,299,318	
15	Of the above		
16	appropriation,		
17	\$2,000,000		
18	shall be		
19	expended for		
20	Early Math		
21	Professional		
22	Learning		
23	(one-time).		
24	From the above		
25	appropriation,		
26	the State		
27	Superintendent		
28	of Education		
29	shall direct		
30	AMSTI resources		
31	to the		
32	districts based		
33	on their		
34	individual		
35	needs. This		
36	appropriation		
37	shall not be		
38	transferred and		
39	must be		
40	expended in		
41	accordance with		
42	the intent of		
43	the		
44	appropriation		
45	to each of the		
46	eleven AMSTI		
47	sites. It is		
48	the intent of		
49	the Legislature		
50	that funds		
51	appropriated		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 for AMSTI be
 2 divided based
 3 upon the number
 4 of classroom
 5 teachers served
 6 by in-service
 7 centers and
 8 expended only
 9 for the Alabama
 10 Math, Science
 11 and Technology
 12 Initiative
 13 Program through
 14 established
 15 procedures of
 16 the most recent
 17 year's
 18 contractual
 19 agreement of
 20 each site
 21 within the
 22 eleven regional
 23 in-service
 24 center regions.
 25 The State
 26 Superintendent
 27 of Education
 28 shall report
 29 semi-annually
 30 to the Chairs
 31 of the Senate
 32 Committee on
 33 Finance and
 34 Taxation-Educat
 35 ion, the House
 36 Ways and
 37 Means-Education
 38 Committee, the
 39 Permanent Joint
 40 Legislative
 41 Committee on
 42 Finances and
 43 Budgets and the
 44 Director of the
 45 Legislative
 46 Services Agency
 47 the
 48 expenditures
 49 for the Alabama
 50 Math, Science
 51 and Technology

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Initiative
 2 Program. Such
 3 report shall
 4 include, but
 5 not be limited
 6 to, the amounts
 7 expended for
 8 the equipment,
 9 materials and
 10 supplies needed
 11 to teach math
 12 and science, as
 13 well as the
 14 amounts
 15 expended for
 16 professional
 17 development and
 18 on-site
 19 support. The
 20 report shall
 21 also include
 22 information
 23 regarding the
 24 effectiveness
 25 of the
 26 initiative in
 27 improving math
 28 and science
 29 test scores for
 30 K-12 students.
 31 No money
 32 appropriated
 33 for the Alabama
 34 Reading
 35 Initiative or
 36 the Alabama
 37 Math, Science
 38 and Technology
 39 Initiative may
 40 be repurposed
 41 by the State
 42 Superintendent
 43 of Education
 44 for any other
 45 purpose other
 46 than those
 47 already
 48 established
 49 herein.

50	Computer		
51	Science for	1,000,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Alabama (CS4AL)		
2	Program		
3	State Charter		
4	School		
5	Commission	400,000	
6	Arts Education .	1,300,000	
7	Alabama		
8	Holocaust		
9	Commission	60,000	
10	Statewide		
11	Student		
12	Assessment	19,405,117	
13	To be expended		
14	for expenses		
15	directly		
16	related to		
17	student		
18	assessments.		
19	CLAS-Certified		
20	Instructional		
21	Leader Program	548,000	
22	Children's Eye		
23	Screening		
24	Program and		
25	Follow-up Eye		
26	Care	2,896,460	
27	Of the above appropriation,		
28	\$1,448,230 shall be used to		
29	provide eye screening for		
30	students in Grades K, 2 and 4.		
31	The method of screening shall		
32	be color photo refraction as		
33	developed by the National		
34	Aeronautics and Space		
35	Administration; and \$1,448,230		
36	shall be used to provide		
37	follow-up eye care for Grades		
38	K, 2 and 4 students. Follow-up		
39	eye care services shall		
40	include, but not be limited		
41	to, providing assistance in		
42	obtaining and coordinating		
43	local eye care services for		
44	those children identified as		
45	needing said follow-up eye		
46	care services whether insured,		
47	uninsured or underinsured.		
48	Children identified as		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	uninsured or underinsured		
2	shall be provided with free		
3	eye exams and free		
4	prescription spectacles. A		
5	database including specific		
6	data by child, grade,		
7	school/system, and services		
8	for outcome-based measurement		
9	shall be maintained and		
10	archived.		
11	Alabama Ear		
12	Institute	335,000	
13	Local School		
14	and School		
15	System Academic		
16	and Financial		
17	Improvement		
18	Program		
19	(At-Risk)	9,240,633	
20	Military		
21	Children		
22	Support Plan ..	800,000	
23	English		
24	Language		
25	Learners		
26	Program	7,355,334	
27	Based on the 2018-19 school		
28	system count supplied to the		
29	Alabama Department of		
30	Education by each local		
31	superintendent of education,		
32	the amount herein is		
33	appropriated on a per student		
34	basis to be utilized by local		
35	school boards to provide		
36	assistance to students not		
37	utilizing English as their		
38	native language so they may		
39	become proficient in reading,		
40	writing and speaking English		
41	at the earliest possible time.		
42	Notwithstanding the above,		
43	funding to school systems		
44	where the percentage of		
45	English Language Learner (ELL)		
46	students to the total number		
47	of students enrolled in the		
48	school system exceeds ten		
49	percent shall receive a weight		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	of 1.5 per student.		
2	Tenure		
3	Personnel		
4	Hearings	200,000	
5	To provide reimbursements for		
6	court reporters and hearing		
7	officers under the provisions		
8	of Title 16, Chapter 24C, Code		
9	of Alabama 1975.		
10	Distance		
11	Learning	20,165,768	
12	Job descriptions shall be		
13	developed by the State		
14	Department of Education for		
15	positions funded by this		
16	appropriation. The hiring of		
17	personnel shall be monitored		
18	by the State Department of		
19	Education for compliance with		
20	these job descriptions. In		
21	addition, these funds shall be		
22	used exclusively for the		
23	distance learning initiative		
24	ACCESS (Alabama Connecting		
25	Classrooms, Educators, and		
26	Students Statewide). The		
27	Department shall allow		
28	non-public schools to		
29	participate in the ACCESS		
30	Program through a fee based		
31	program as established by the		
32	Department provided that the		
33	fees be limited to an amount		
34	necessary to cover the actual		
35	costs of extending ACCESS		
36	instruction to non-public		
37	schools.		
38	Advanced		
39	Placement	7,421,179	
40	Catastrophic		
41	Special		
42	Education		
43	Support		
44	Allocation	2,150,000	
45	Juvenile		
46	Probation		
47	Officers	750,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(b) Financial Assistance		
2	Program.....	53,601,158	1,244,479,515
3	The proposed spending plan for		1,298,080,673
4	the ETF monies included in the		
5	above program is as follows:		
6	Southwest		
7	School of Deaf		
8	and Blind	198,865	
9	Symphony in		
10	Education		
11	Program	100,000	
12	Special		
13	Education		
14	Pre-School		
15	Program	5,623,062	
16	National Board		
17	for		
18	Professional		
19	Teaching		
20	Standards	11,427,424	
21	The above appropriation		
22	includes funds to pay salary		
23	supplements and related		
24	benefit costs for Nationally		
25	Board-Certified Teacher (NBCT)		
26	and other costs of the		
27	program. Supplement amounts		
28	will be determined by the		
29	availability of funds based on		
30	the number of National Board		
31	Certified Teachers. (1) The		
32	state of Alabama will provide		
33	an annual supplement of \$5,000		
34	to any NBCT employed full-time		
35	in a public K-12 school as a		
36	classroom teacher and is		
37	properly certified by the		
38	state of Alabama. The existing		
39	eligibility criteria will		
40	apply: (a) NBCTs employed on a		
41	less than full-time contract		
42	on October 1 will receive a		
43	pro-rata share of the salary		
44	supplement. (b) NBCTs employed		
45	full-time after October 1 will		
46	receive a pro-rata share of		
47	the salary supplement. (c)		
48	NBCTs who earn National Board		
49	Certification in another state		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 English as a New Language,
 2 Math, Science, or Career and
 3 Technical Education; and (b)
 4 School has been on the
 5 "Failing School" list 3 of the
 6 last 5 years; and/or (c)
 7 School has a graduation rate
 8 more than 10% less than the
 9 state average for 2 of the 3
 10 most recently posted years;
 11 and/or (d) School has a free
 12 and reduced federal lunch
 13 student percentage of 75% or
 14 greater as determined by the
 15 most recent data posted or
 16 provides meals to all students
 17 through the Community
 18 Eligibility Provision. The
 19 State Department of Education
 20 shall file a report on or
 21 before September 30, 2020 with
 22 the Chairs of the Senate
 23 Committee on Finance and
 24 Taxation-Education and House
 25 Ways and Means-Education
 26 Committee and the Director of
 27 the Legislative Services
 28 Agency regarding the number of
 29 classroom teachers becoming
 30 eligible and receiving the
 31 additional supplement provided
 32 in (2) above during fiscal
 33 year 2020.

34 Children's
 35 Hospital 703,546

36 Of the above appropriation,
 37 \$600,000 shall be distributed
 38 to the Children's Hospital for
 39 poison control.

40 Career Tech
 41 Initiative 5,862,239

42 The above appropriation shall
 43 be spent on expanding career
 44 tech learning opportunities
 45 for students and to extend
 46 leadership and student
 47 organized activities
 48 throughout the state as
 49 defined by the State
 50 Superintendent of Education.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Of the above appropriation,
2 \$1,700,000 shall be used to
3 expand the Career Coaches
4 Program. Career coaches who
5 are certified as teachers may
6 be compensated based upon
7 years of experience, highest
8 degree earned, and the length
9 of contract in the same manner
10 as classroom teachers.
11 Furthermore, not more than
12 \$1,000,000 of the above
13 appropriation shall be first
14 used for agriscience purposes
15 if an adequate number of RFP's
16 are received. Such funds shall
17 be made available through a
18 competitive grant process to
19 pay stipends, salaries,
20 benefits and travel of
21 agriscience teachers who work
22 on a 220 day or less contract
23 provided their duties and
24 activities exceed existing
25 contract length. In the event
26 all the agriscience funds are
27 not applied for, the balance
28 of the \$1,000,000 shall revert
29 to the balance of the
30 appropriation and shall be
31 distributed at the discretion
32 of the State Superintendent of
33 Education for additional
34 career tech initiatives not
35 limited to but including
36 travel and student leadership
37 development activities in
38 other career tech program
39 disciplines. Of the above
40 appropriation, \$794,372 shall
41 be expended for the Imagine
42 Academy; \$451,900 shall be
43 expended for the Agribusiness
44 Education Program.

45	Teacher		
46	In-Service		
47	Centers	2,759,080	

48 The State Superintendent of
49 Education shall administer the
50 In-Service Centers by
51 confirming the areas of focus

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 for professional development
2 activities, monitoring and
3 approving the professional
4 development plan of the
5 centers, approving the budget,
6 and evaluating the centers on
7 an annual basis to determine
8 performance outcomes and
9 identify any deficiencies and
10 require any necessary
11 corrective measures. The above
12 appropriation to the
13 In-Service Centers shall be
14 distributed to the existing
15 eleven In-Service Centers in
16 each geographical area of the
17 state as follows:

18 University of
19 Alabama

20 217,415

21 University of
22 Alabama at
23 Birmingham

24 301,015

25 Alabama A and M
26 University

27 274,253

28 Alabama State
29 University

30 236,454

31 Athens State
32 University

33 229,004

34 Auburn
35 University

36 238,384

37 Jacksonville
38 State
39 University

40 233,695

41 University of

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	Montevallo		
2	245,558	
3	Troy University		
4	248,042	
5	University of		
6	North Alabama		
7	.....	212,449	
8	University of		
9	South Alabama		
10	.....	322,811	
11	Teacher		
12	Professional		
13	Development		
14	Training	5,398,913	
15	Of the above appropriation,		
16	\$857,192 shall be used for the		
17	Technology in Motion Program		
18	to train teachers (K-12) on		
19	authentic computer science.		
20	High school and middle school		
21	teachers from math, science,		
22	and career tech will be		
23	trained to offer stand-alone		
24	Computer Science courses, and		
25	elementary teachers will be		
26	trained to integrate computer		
27	science into weekly		
28	activities, following		
29	nationally developed curricula		
30	that address the Alabama		
31	Standards for Computer		
32	Science. Of the above		
33	appropriation, \$300,000 shall		
34	be used for Computer Science		
35	educator training. The ALSDE		
36	shall coordinate and as needed		
37	allocate funds through a		
38	competitive grant process for		
39	state entities (e.g.,		
40	non-profits, higher ed) to		
41	offer professional development		
42	on curricula that has been		
43	approved by the ALSDE for a		
44	computer science pathway;		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Committee on Finance and		
2	Taxation-Education and the		
3	Director of the Legislative		
4	Services Agency on the first		
5	day of the 2020 Regular		
6	Session regarding the		
7	expenditures and usage of the		
8	funds appropriated to these		
9	two programs in fiscal year		
10	2020.		
11	Jobs for		
12	Alabama's		
13	Graduates (JAG)		
14	.....	1,550,742	
15	High Hopes for		
16	Alabama		
17	Students	7,980,287	
18	Teach for		
19	America	747,000	
20	It is the intent of the		
21	Legislature that funds		
22	appropriated for Teach for		
23	America be used to employ		
24	veterans of the United States		
25	Armed Forces where possible.		
26	Any teachers employed with		
27	these funds shall only teach		
28	in the subject area for which		
29	they have demonstrated		
30	competency as determined and		
31	approved by the State		
32	Department of Education.		
33	Alabama		
34	Football		
35	Coaches		
36	Association	125,000	
37	No scholarship awarded by the		
38	association shall be awarded		
39	to a recipient that is an		
40	immediate family member of a		
41	current football coach.		
42	Alabama		
43	Baseball		
44	Coaches		
45	Association	50,000	
46	Helping		
47	Families		
48	Initiative	1,000,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Of the above appropriation to
 2 the Helping Families
 3 Initiative, no more than
 4 \$75,000 shall be expended for
 5 executive salaries or
 6 benefits. The Helping Families
 7 Initiative shall file a report
 8 with the Chairs of the House
 9 Ways and Means-Education
 10 Committee and the Senate
 11 Committee on Finance and
 12 Taxation-Education and the
 13 Director of the Legislative
 14 Services Agency on the first
 15 day of the 2020 Regular
 16 Session regarding the
 17 expenditures and usage of the
 18 funds appropriated in fiscal
 19 year 2020 as provided in
 20 Section 15.

21 Hudson Alpha
 22 Institute -
 23 Science Teacher
 24 Training 1,000,000

25 The Institute shall file a
 26 report with the Chairs of the
 27 House Ways and Means-Education
 28 Committee and the Senate
 29 Committee on Finance and
 30 Taxation-Education and the
 31 Director of the Legislative
 32 Services Agency on the first
 33 day of the 2020 Regular
 34 Session regarding the
 35 expenditures and usage of the
 36 funds appropriated in fiscal
 37 year 2020 as provided in
 38 Section 15.

39 Southern
 40 Research
 41 Institute 1,000,000

42 The above appropriation shall
 43 be used to expand the Science,
 44 Technology, Engineering, and
 45 Mathematics (STEM) Educational
 46 Outreach Program statewide.
 47 The Institute shall file a
 48 report with the Chairs of the
 49 House Ways and Means-Education

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Committee and the Senate		
2	Committee on Finance and		
3	Taxation-Education and the		
4	Director of the Legislative		
5	Services Agency on the first		
6	day of the 2020 Regular		
7	Session regarding the		
8	expenditures and usage of the		
9	funds appropriated in fiscal		
10	year 2020 as provided in		
11	Section 15.		
12	Early Childhood		
13	Classroom		
14	Assessment	2,750,000	
15	The above appropriation shall		
16	be utilized by the Department		
17	of Education for a state-level		
18	contract for a reading		
19	assessment that teachers may		
20	use to obtain real-time		
21	assessments of the reading		
22	skill levels of students		
23	enrolled in kindergarten,		
24	first, second and third grade.		
25	The funding shall be used by		
26	the Department for the		
27	procurement and implementation		
28	of a K-3 reading assessment		
29	system for the preliminary		
30	identification of students at		
31	risk for reading difficulties,		
32	including dyslexia. The		
33	assessment shall be		
34	developmentally appropriate		
35	and include an analysis of		
36	phonological and phonemic		
37	awareness, rapid automatic		
38	naming, alphabetic principle,		
39	phonics, reading fluency,		
40	spelling, reading accuracy,		
41	vocabulary, and reading		
42	comprehension skills. In		
43	negotiating the terms of the		
44	contract, the Department shall		
45	include performance measures,		
46	which may include student		
47	outcomes, as conditions		
48	affecting the amounts payable		
49	under the contract.		
50	National Board	750,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Certification
2 of Teachers ...

3 Of the above appropriation, at
4 least \$50,000 shall be
5 expended for Accomplished
6 Teaching, Learning and Schools
7 (ATLAS), and at least \$50,000
8 shall be expended for
9 candidate support and
10 professional development
11 during the certification
12 process. The balance of funds
13 shall be expended to provide
14 fee support to candidates
15 seeking certification. Any
16 unused portion of the funds
17 shall be expended for
18 aforementioned candidate
19 support and professional
20 development. Candidates whose
21 annual household income
22 exceeds \$120,000 or three
23 times the most recently
24 available median household
25 income for the state of
26 Alabama shall not be eligible
27 for fee support. Priority
28 shall be given to candidates
29 in certificate areas of need
30 as determined by the State
31 Superintendent of Education
32 (e.g. Mathematics, Literacy,
33 Science, English Language
34 Arts, Career and Technical
35 Education, etc.); candidates
36 who agree to teach at a school
37 with five or fewer National
38 Board Certified Teachers for a
39 period of three years; and
40 additional need criteria
41 determined by the State
42 Superintendent of Education.

43 Alabama Teacher
44 Mentor Program . 3,000,000

45 In each school where there is
46 at least one or more
47 first-year teachers, a mentor
48 teacher shall be identified
49 and recommended by the school
50 principal to the Department of

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Education based on (1) his or
 2 her commitment to
 3 collaborative work and (2) he
 4 or she having at least five
 5 years of teaching experience.
 6 The mentor teacher shall be
 7 compensated in an amount of no
 8 more than one thousand dollars
 9 (\$1,000) for the academic year
 10 for his or her services as a
 11 mentor. The Department shall
 12 clearly define roles and
 13 responsibilities for the
 14 mentor teacher to, at a
 15 minimum, include (1) requiring
 16 at least two meetings per
 17 month of the mentor teacher
 18 and the first-year teacher
 19 during the school year, and
 20 (2) requiring mid-year and
 21 year-end reporting by the
 22 mentor teacher to his or her
 23 principal relating to the
 24 progress of each first year
 25 teacher he or she is
 26 mentoring.

27	Liberty		
28	Learning		
29	Foundation	275,000	
30	Healthy Eating,		
31	Active Living		
32	(HEAL, Inc.)	600,000	
33	Middle and High		
34	School Robotics		
35	Grant Program	700,000	

36 The above appropriation shall
 37 be expended to provide grants
 38 of not more than \$1,500 per
 39 school to support robotics
 40 programs. The State Department
 41 of Education shall notify in
 42 writing all school systems, by
 43 July 1, 2019, of the
 44 availability of funding for
 45 middle and high school
 46 robotics programs. The
 47 notification shall include the
 48 grant application process and
 49 the amount of funding
 50 available to each school. No

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	funding will be available		
2	until October 1, 2019.		
3	(c) Disability Determination		
4		102,962,131	102,962,131
	for Social Security Program .		
5			
		4,000,000	4,000,000
6	(d) Gifted Students Program ..		
7	Of the above appropriation,		
8	\$750,000 shall be expended for		
9	the Gifted Student Grant		
10	Program pursuant to Section		
	16-1-51, Code of Alabama 1975.		
11	(e) Reading is Fundamental		
12		30,000	30,000
	Program.....		
13	(f) Liability Insurance		
14		10,115,628	10,115,628
	Program.....		
15	(g) Alabama Science in Motion		
16		1,583,796	1,583,796
	Program.....		
17	All funds appropriated to this		
18	program shall be expended in		
19	accordance with Title 16,		
20	Chapters 61B and 61C, Code of		
21	Alabama 1975. Additionally,		
22	any funds unexpended and		
23	carried over from prior fiscal		
24	years are hereby		
25	reappropriated. Of the above		
26	appropriation, the State		
27	Superintendent of Education		
28	shall direct ASIM funding to		
29	each site within the Eleven		
30	Regional In-service Center		
31	regions based on the most		
32	recent year's contractual		
33	agreements. This appropriation		
34	shall not be transferred and		
35	must be expended in accordance		
36	with the intent of the		
37	appropriation of each of the		
38	eleven ASIM sites. The State		
39	Superintendent of Education		
40	shall report semi-annually to		
41	the Chairs of the Senate		
42	Committee on Finance and		
43	Taxation-Education, the House		
44	Ways and Means-Education		
45	Committee, the Permanent Joint		
46	Legislative Committee on		
47	Finance and Budgets and the		
48	Director of the Legislative		
49	Services Agency the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 expenditures for the Alabama
2 Science in Motion Program.
3 Such report shall include, but
4 not be limited to, the amounts
5 expended for the equipment,
6 materials and supplies needed
7 to teach Biology, Chemistry
8 and Physics, as well as the
9 amounts expended for
10 professional development and
11 for on-site support. The
12 existing Alabama Science in
13 Motion Advisory Committee
14 shall advise the State
15 Superintendent of Education on
16 the operational activities of
17 the ASIM Program. The ASIM
18 Advisory Committee shall
19 remain comprised of six
20 project directors, three ASIM
21 Specialists and three
22 classroom teachers; provided,
23 however, that each of the
24 eleven sites shall be
25 represented by at least one
26 member of the ASIM Advisory
27 Committee. No funds
28 appropriated for the Alabama
29 Science in Motion Program may
30 be repurposed by the State
31 Superintendent of Education
32 for any other purpose other
33 than those already established
34 herein.

35	(h) American Village	250,000	250,000
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36	(i) Future Teachers of Alabama		
37	250,000	250,000

38 The above appropriation shall
39 be expended to provide grants
40 of not more than \$500 to each
41 senior high school to
42 establish and support Future
43 Teachers of Alabama programs
44 by funding stipends for
45 teachers to serve as program
46 directors at each school. The
47 State Department of Education
48 shall notify in writing all
49 school systems, by July 1,
50 2019, of the availability of

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	funding for senior high school		
2	Future Teachers of Alabama		
3	programs. The notification		
4	shall include the grant		
5	application process and		
6	clearly defined program		
7	expectations.		
8	(j) Kindervision.....	100,000	100,000
9	SOURCE OF FUNDS:		
10	(1) ETF.....	251,404,288	
11			
12	(2) ETF Transfer.....	1,583,796	
13	(3) Driver Education and		
14	Training Fund.....		5,144,570
15	(4) Federal and Local Funds ..		1,399,426,269
16	(5) Special Education		
17	Catastrophic Fund		5,000,000
18	Total Education, State		
19	Department of.....	252,988,084	1,409,570,839
20	The funds appropriated above		
21	shall not be used to implement		
22	standards, programs or student		
23	assessments created by the		
24	Common Core State Standards		
25	Initiative after April 1,		
26	2013.		
27	14. Educational Television		
28	Commission:		
29	(a) Educational Television		
30	Program.....	8,953,810	3,684,563
31	SOURCE OF FUNDS:		
32	(1) ETF.....	8,953,810	
33	(2) Federal and Local Funds ..		3,684,563
34	Total Educational Television		
35	Commission.....	8,953,810	3,684,563
36			
37	15. Executive Commission on		
38	Community Services Grants,		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	State:		
2	(a) Community Services Grants		
3		9,031,798	9,031,798
4	Distributed pursuant to		
5	Section 29-2-123, Code of		
6	Alabama 1975.		
7	SOURCE OF FUNDS:		
8		9,031,798	
9	The above appropriation shall		
10	be used for grants that		
11	promote public education		
12	purposes.		
13	Total Executive Commission on		
14	Community Services Grants,		
15		9,031,798	9,031,798
16	16. Family Practice Rural Health		
17	Board:		
18	(a) Family Practice Rural		
19		2,658,502	2,658,502
20			
21	SOURCE OF FUNDS:		
22		2,658,502	
23	Total Family Practice Rural		
24		2,658,502	2,658,502
25	Of the above appropriation, at		
26	least \$144,155 shall be		
27	expended for the Auburn Rural		
28	Health Program; a minimum of		
29	\$89,815 shall be expended for		
30	the Tuskegee Area Health		
31	Education Center (TAHEC);		
32	\$962,500 shall be expended for		
33	the Rural Medical Scholars		
34	Program at the University of		
35	Alabama at Tuscaloosa; and		
36	\$699,985 shall be expended for		
37	the Rural Health Program at		
38	the University of Alabama in		
39	Huntsville.		
40	17. Finance, Department of:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(a) Fiscal Management Program .	450,000	450,000
2	SOURCE OF FUNDS:		
3	(1) ETF.....	450,000	
4	Total Finance, Department of .	450,000	450,000
5			
6	18. Finance-Teacher Unused Sick		
7	Leave:		
8	(a) Employee Benefits Program .	1,739,708	1,739,708
9	SOURCE OF FUNDS:		
10	(1) ETF, Estimated.....	1,739,708	
11	Total Finance-Teacher Unused		
12	Sick Leave.....	1,739,708	1,739,708
13	To be distributed by the State		
14	Comptroller to the designated		
15	beneficiaries or estates for		
16	unused sick leave pursuant to		
17	Section 16-1-18.2, Code of		
18	Alabama 1975.		
19	19. Fine Arts, Alabama School of:		
20	(a) Financial Assistance		
21	Program.....	8,647,417	850,000
22	SOURCE OF FUNDS:		
23	(1) ETF.....	8,647,417	
24	(2) Federal and Local Funds..		850,000
25	Total Fine Arts, Alabama		
26	School of.....	8,647,417	850,000
27	20. Fire Fighters' Personnel		
28	Standards and Education		
29	Commission, Alabama/Fire		
30	College:		
31	(a) Operations and Maintenance		
32	.....	5,248,437	3,569,065
33	SOURCE OF FUNDS:		
34	(1) ETF.....	5,248,437	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Local Funds ..	3,569,065	
2	Total Fire Fighters' Personnel		
3	Standards and Education		
4	Commission, Alabama/Fire		
5	College.....	5,248,437	8,817,502
6	21. Geological Survey:		
7	(a) Discovery and Development		
8	of Mineral, Energy and Water		
9	Resources, Geologic Research		
10	and Topographic Mapping		
11	Program.....	521,091	521,091
12	SOURCE OF FUNDS:		
13	(1) ETF.....	521,091	
14	Total Geological Survey	521,091	521,091
15	22. Governor's Office of		
16	Volunteer Services:		
17	(a) Executive Direction		
18	Program.....	361,166	5,278,783
19	SOURCE OF FUNDS:		
20	(1) ETF.....	361,166	
21	(2) Federal and Local Funds ..	4,917,617	
22	Total Governor's Office of		
23	Volunteer Services.....	361,166	5,278,783
24	23. Health, Department of Public:		
25	(a) Public Health Services		
26	Program.....	13,530,385	13,530,385
27	Of the above appropriation,		
28	\$528,909 shall be expended for		
29	AIDS Alabama; \$497,463 shall		
30	be expended for the Alabama		
31	Kidney Foundation; \$600,000		
32	shall be expended for the		
33	Center for Ethics and Social		
34	Responsibility and Impact		
35	Alabama; \$275,000 shall be		
36	expended for the Alabama		
37	Health Education Centers;		
38	\$75,000 shall be expended for		
39	the Alabama Commission on Tick		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Borne Illness; and \$450,000		
2	shall be expended for the		
3	Statewide Trauma System to		
4	include \$200,000 for a		
5	Statewide Stroke System. The		
6	above entities shall each file		
7	a report with the Chairs of		
8	the House Ways and		
9	Means-Education Committee and		
10	the Senate Committee on		
11	Finance and Taxation-Education		
12	and the Director of the		
13	Legislative Services Agency on		
14	the first day of the 2020		
15	Regular Session regarding the		
16	expenditures and usage of the		
17	funds appropriated in fiscal		
18	year 2020 as provided in		
19	Section 15.		
20	(b) Continuing Education for		
21	EMT Personnel.....	1,635,782	1,635,782
22	With the above appropriation,		
23	the Department shall offer		
24	performance-based awards to		
25	regional EMS agencies for the		
26	purpose of providing		
27	continuing education to EMTs		
28	and strengthening the EMS		
29	infrastructure.		
30	(c) Alabama Medical Education		
31	Consortium.....	385,000	385,000
32	The above appropriation shall		
33	be expended for the Rural		
34	Alabama Teaching Health		
35	Center. The Center shall file		
36	a report with the Chairs of		
37	the House Ways and		
38	Means-Education Committee and		
39	the Senate Committee on		
40	Finance and Taxation-Education		
41	and the Director of the		
42	Legislative Services Agency on		
43	the first day of the 2020		
44	Regular Session regarding the		
45	expenditures and usage of the		
46	funds appropriated in fiscal		
47	year 2020 as provided in		
48	Section 15.		
49	(d) Office of Emergency	1,000,000	1,000,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Medical Services.....		
2	Of the above appropriation,		
3	\$1,000,000 shall be expended		
4	by the State Health Officer to		
5	improve and support the		
6	Alabama Trauma Communications		
7	Center located at the		
8	University of Alabama at		
9	Birmingham. The office shall		
10	report by March 1, 2020, how		
11	the money was spent or was		
12	planned to be spent, and what		
13	measurable improvements were		
14	expected from the spending,		
15	and report by January 1, 2021,		
16	on the extent to which goals		
17	for improvement were met or		
18	are on track to be met. The		
19	reports shall be delivered to		
20	the Governor and to the Chairs		
21	of the House Ways and		
22	Means-Education Committee and		
23	the Senate Committee on		
24	Finance and		
25	Taxation-Education.		
26	(e) Children's Health		
27	Insurance Program	17,500,000	17,500,000
28	Of the above appropriation,		
29	\$11,709,765 is to be expended		
30	for state match required for		
31	the CHIP program and		
32	\$5,790,235 is to be expended		
33	for state match required for		
34	the MCHIP program.		
35	SOURCE OF FUNDS:		
36	(1) ETF.....	34,051,167	
37	Total Health, Department of		
38	Public.....	34,051,167	34,051,167
39	24. Higher Education, Alabama		
40	Commission on:		
41	(a) Planning and Coordination		
42	Services Program.....	3,598,466	436,239
43	The proposed spending plan for		
44	the ETF monies included in the		
45	above program is as follows:		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Operations and			
2	Maintenance ...	3,598,466		
3	(b) Student Financial Aid			
4	Program.....		17,839,227	17,839,227
5	(1) Policeman's			
6	Survivor			
7	Tuition,			
8	Estimated	302,000		
9	To be expended under the			
10	provisions of Section			
11	36-21-105, Code of Alabama			
12	1975.			
13	(2) Alabama			
14	National Guard			
15	Educational			
16	Assistance			
17	Scholarships ..	4,908,550		
18	To be expended in accordance			
19	with Sections 31-10-1 through			
20	31-10-5 and Sections 31-10-20			
21	through 31-10-25, Code of			
22	Alabama 1975.			
23	(3) Alabama			
24	Student			
25	Assistance			
26	Program	5,397,551		
27	(4) Educational			
28	Grants Program			
29	(Alabama			
30	Student Grant			
31	Program)	6,506,126		
32	To be expended in accordance			
33	with Sections 16-33A-1 through			
34	16-33A-11, Code of Alabama			
35	1975. Private institutions			
36	receiving state grant funds			
37	under this provision shall			
38	make their best effort to use			
39	the equivalent of ten percent			
40	of Federal Work Study			
41	allocations for the purpose of			
42	tutoring and mentoring			
43	students in grades K-12 to			
44	better prepare them for			
45	graduation, college entry and			
46	retention. Institutions shall			
47	work with their respective			
48	governing boards to develop			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	and implement this effort.		
2	(5) Math and		
3	Science Teacher		
4	Education		
5	Program	725,000	
6	To be expended pursuant to		
7	Sections 16-5-50, et seq.,		
8	Code of Alabama 1975. ACHE		
9	shall submit an annual report		
10	to the Governor and to the		
11	Chairs of the Senate Committee		
12	on Finance and		
13	Taxation-Education and the		
14	House Ways and Means-Education		
15	Committee and the Director of		
16	the Legislative Services		
17	Agency within 30 days after		
18	September 30, 2020 including		
19	updates on all aspects of the		
20	program.		
21	(c) Support of Other		
22	Educational Activities		
23	Program.....	2,552,925	2,552,925
24	The proposed spending plan for		
25	the ETF monies included in the		
26	above program is as follows:		
27	(1) Network of		
28	Alabama		
29	Academic		
30	Libraries	303,428	
31	ACHE shall provide for the		
32	participation of Athens State		
33	University in the Network of		
34	Alabama Academic Libraries.		
35	(2) Southern		
36	Regional		
37	Education Board		
38	(SREB)	656,214	
39	(3) EPSCoR		
40	(Research)		
41	Program	1,200,216	
42	Of the above appropriation, at		
43	least thirty percent (30%) may		
44	be expended for the operations		
45	and maintenance of the Alabama		
46	Experimental Program to		
47	Stimulate Competitive Research		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(Alabama EPSCoR)		
2	administrative offices located		
3	at the University of Alabama		
4	at Birmingham.		
5	(4)		
6	Articulation		
7	and General		
8	Studies		
9	Committee		
10	(AGSC)/		
11	Statewide		
12	Transfer and		
13	Articulation		
14	Reporting		
15	System (STARS).		
16	.....	393,067	
17	To be expended in accordance		
18	with Section 16-5-8(e), Code		
19	of Alabama 1975. The purpose		
20	of AGSC/STARS is to provide		
21	Alabama college students with		
22	a simplified, seamless, and		
23	streamlined transfer process		
24	by providing them with		
25	accurate transfer information		
26	through state-approved		
27	transfer guides. STARS is		
28	housed at Troy University. The		
29	Commission shall work to		
30	ensure that dual enrollment		
31	courses apply towards a degree		
32	where applicable.		
33	(d) Support of State		
34	Universities Program	5,516,283	5,516,283
35	The proposed spending plan for		
36	the ETF monies included in the		
37	above program is as follows:		
38	(1) Alabama		
39	Agricultural		
40	Land Grant		
41	Alliance	5,516,283	
42	Of the above appropriation to		
43	AALGA, \$4,506,831 shall be		
44	distributed as a state match		
45	for federal funds for those		
46	institutions in the Alliance		
47	required to provide matching		
48	state funds for the first time		
49	in the fiscal year 2000;		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	\$539,524 shall be allocated		
2	for the McIntire-Stennis		
3	Forestry Research Initiative		
4	Matching Program; and an		
5	additional \$469,928 shall be		
6	distributed to Tuskegee		
7	University for the USDA		
8	matching funds.		
9	(e) Support of Other State		
10		7,113,120	7,113,120
11	The proposed spending plan for		
12	the ETF monies included in the		
13	above program is as follows		
14	and each of the entities shall		
15	file a report with the Chairs		
16	of the House Ways and		
17	Means-Education Committee and		
18	the Senate Committee on		
19	Finance and Taxation-Education		
20	and the Director of the		
21	Legislative Services Agency on		
22	the first day of the 2020		
23	Regular Session regarding the		
24	expenditures and usage of the		
25	funds appropriated in fiscal		
26	year 2020 as provided in		
27	Section 15.		
28	Alabama Recruit and Retain		
29	Male Teachers Pilot ...500,000		
30	State of Alabama Humanities		
31	Foundation ...180,000		
32	Alabama Forestry Foundation		
33	Black Belt Initiative		
34	...307,000		
35	Soil and Water Conservation		
36	Committee Program ...1,923,376		
37	Black Belt Adventures		
38	...300,000		
39	Black Belt Treasures		
40	...260,000		
41	Alabama Civil Air Patrol		
42	...100,000		
43	National Computer Forensics		
44	Institute ...250,000		
45	Adaptive and Disability Sports		
46	Education ...60,000		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Resource Conservation and		
2	Development Programs (RC and		
3	D) ...2,637,744		
4	Motorsports Hall of Fame		
5	...200,000		
6	Alabama Trails Foundation		
7	...195,000		
8	Alabama Forestry Commission		
9	Education Program ...200,000		
10	Alabama Recruit and Retain		
11	Male Teachers Pilot ...500,000		
12	(f) Deferred Maintenance		
13	Program.....	5,000,000	5,000,000
14	The above appropriation is to		
15	be deposited into a separate		
16	fund to be allocated for a		
17	grant program for the public		
18	colleges and universities in		
19	the state. The grants are to		
20	be allocated for deferred		
21	maintenance on existing		
22	structures and cannot be		
23	utilized for new construction.		
24	The grant program shall be		
25	administered by ACHE, and ACHE		
26	shall establish rules for the		
27	implementation of the grant		
28	program, the application		
29	process for the grants, and		
30	the awarding of the grants.		
31	The program shall require a		
32	dollar-for-dollar match to be		
33	paid by the institution		
34	receiving the grant. Grants		
35	shall be awarded based on		
36	demonstrated needs, and ACHE		
37	shall develop and implement a		
38	scoring process to evaluate		
39	each grant application and to		
40	certify compliance with grant		
41	award following project		
42	completion. ACHE shall submit		
43	an annual report to the		
44	Governor, the Chairs of the		
45	Senate Finance and		
46	Taxation-Education Committee		
47	and the House Ways and		
48	Means-Education Committee, the		
49	Director of Finance and the		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	Director of the Legislative		
2	Services Agency within 30 days		
3	after September 30, 2020. The		
4	report shall include the		
5	recipient, amount, and		
6	approved use of each grant		
7	issued. Notwithstanding any		
8	other provision of law to the		
9	contrary, any of the above		
10	funds which remain unexpended		
11	on September 30, 2020, shall		
12	not revert, but shall be		
13	reappropriated in the fiscal		
14	year beginning October 1,		
15	2020, to be expended for the		
16	grant program.		
17	SOURCE OF FUNDS:		
18	(1) ETF.....	40,895,021	
19	(2) ETF - Transfer.....	725,000	
20	(3) Federal and Local Funds ..		436,239
21	Total Higher Education,		
22	Alabama Commission on	41,620,021	42,056,260
23	In addition to the above		
24	appropriations, any		
25	scholarship funds transferred		
26	from the State Department of		
27	Education for the Alabama		
28	Teacher Recruitment Incentive		
29	Program (ATRIP) shall not		
30	revert.		
31	25. Historical Commission,		
32	Alabama:		
33	(a) Historical Resources		
34	Management Program	1,892,038	1,892,038
35	Of the above appropriation to		
36	the Alabama Historical		
37	Commission, \$750,000 shall be		
38	distributed as grants to		
39	historical skills centers,		
40	cultural heritage parks,		
41	historic sites, commissions,		
42	boards, agencies, and		
43	authorities that are not		
44	owned, operated, or otherwise		
45	under the control of the		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	Alabama Historical Commission		
2	or other state agencies.		
3	Grants will be awarded to		
4	entities that reflect a		
5	historical education-based		
6	mission and concentrate on		
7	historical educational		
8	programming. Preference shall		
9	be given to: (i) any property		
10	constructed prior to 1840 that		
11	is listed in or eligible for		
12	the National Registry of		
13	Historic Places and that are		
14	publicly owned and accessible		
15	to the public; or (ii) any		
16	historic school structure or		
17	(iii) any property in Alabama		
18	built in 1943 or before, and		
19	is listed in or eligible for		
20	the National Register of		
21	Historic Places. Grant amounts		
22	shall not exceed \$20,000 for		
23	any one entity and must be		
24	used within two years of		
25	receiving. The first grant		
26	shall be for the Alabama		
27	Constitution Village in		
28	Huntsville. Grants will not be		
29	awarded to any entity		
30	receiving funding directly or		
31	indirectly from the Education		
32	Trust Fund or the General Fund		
33	nor may grants be awarded to		
34	any private or for-profit		
35	business or organization.		
36	SOURCE OF FUNDS:		
37	(1) ETF.....	1,892,038	
38			
39	Total Historical Commission,		
40	Alabama.....	1,892,038	1,892,038
41	26. Human Resources, Department		
42	of:		
43	(a) Human Services Program -		
44	Jobs Opportunities and Basic		
45	Skills Training (JOBS)		
46	Program and Family and		
47	Children Services Program ..	13,191,751	13,191,751

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$701,470 shall be expended for		
3	Child Advocacy Centers.		
4	(b) Human Services Program -		
5	Jobs Child Care and After		
6	School Child Care Program		
7	and Family and Children		
8		17,026,806	17,026,806
9	Of the above appropriation,		
10	\$375,000 shall be distributed		
11	to the Black Belt Eye Care		
12	Consortium; \$926,114 shall be		
13	distributed to the Greater		
14	Alabama Child Development		
15	Program for rural day care;		
16	and \$570,932 shall be		
17	distributed to the Wiregrass		
18	Rehabilitation Center for day		
19	care. The above entities shall		
20	each file a report with the		
21	Chairs of the House Ways and		
22	Means-Education Committee and		
23	the Senate Committee on		
24	Finance and Taxation-Education		
25	and the Director of the		
26	Legislative Services Agency on		
27	the first day of the 2020		
28	Regular Session regarding the		
29	expenditures and usage of the		
30	funds appropriated in fiscal		
31	year 2020 as provided in		
32	Section 15.		
33	(c) Fostering Hope Scholarship		
34		1,205,608	1,205,608
35	To be expended under the		
36	provisions of Sections		
37	38-12B-1 through 38-12B-10,		
38	Code of Alabama 1975. The		
39	Department shall file a report		
40	with the Chairs of the Senate		
41	Committee on Finance and		
42	Taxation-Education and the		
43	House Ways and Means-Education		
44	Committee, the Director of the		
45	Legislative Services Agency		
46	and the Finance Director on		
47	October 1, 2019 regarding the		
48	total number of scholarships		
49	awarded for the Fall term of		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the 2018-2019 academic year		
2	and the institution attended		
3	by the scholarship recipients.		
4	The report shall also include		
5	the name of each scholarship		
6	recipient and the number of		
7	years the recipient has		
8	received a scholarship.		
9	SOURCE OF FUNDS:		
10	(1) ETF-Transfer.....	31,424,165	
11	Total Human Resources,		
12	Department of.....	31,424,165	31,424,165
13	No funds from the sales tax		
14	for the issuance of food		
15	stamps shall be reverted by		
16	the Department of Human		
17	Resources to the Education		
18	Trust Fund. Any funds		
19	appropriated which are in		
20	excess of the amount needed to		
21	fund the food stamp program		
22	shall be retained by the		
23	Department and expended for		
24	direct services to children,		
25	including the TANF program.		
26	27. Law Enforcement Agency,		
27	State:		
28	(a) Law Enforcement Program ..	580,242	580,242
29	Of the above appropriation,		
30	\$572,446 shall be expended for		
31	school safety training and, of		
32	that amount, up to \$200,000		
33	shall be expended in		
34	coordination with the State		
35	Department of Education.		
36	SOURCE OF FUNDS:		
37	(1) ETF - Transfer.....	580,242	
38	Total Law Enforcement Agency,		
39	State.....	580,242	580,242
40	28. Library Service, Alabama		
41	Public:		
42	(a) Public Library Service		
43	Program.....	13,180,191	3,097,396 16,277,587

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation, a		
2	minimum of \$5,728,505 is to be		
3	distributed to public		
4	libraries within the State;		
5	\$295,000 shall be expended for		
6	Homework Alabama; \$350,000		
7	shall be distributed to the		
8	Alabama Supreme Court Library;		
9	and \$3,397,627 shall be		
10	expended for the Virtual		
11	Library Project.		
12	SOURCE OF FUNDS:		
13	(1) ETF.....	13,180,191	
14	(2) Federal and Local Funds ..		3,097,396
15	Total Library Service, Alabama		
16	Public.....	13,180,191	3,097,396
			16,277,587
17	29. Lieutenant Governor, Office		
18	of the:		
19	(a) Lieutenant Governor's		
20	Commission on 21st Century		
21	Workforce.....	250,000	250,000
22	SOURCE OF FUNDS:		
23	(1) ETF.....	250,000	
24	Total Lieutenant Governor,		
25	Office of the.....	250,000	250,000
26	30. Marine Environmental Sciences		
27	Consortium/Dauphin Island Sea		
28	Lab:		
29	(a) Support of Other		
30	Educational Activities		
31	Program.....	5,203,025	13,601,339
32	Of the above appropriation,		
33	\$76,088 shall be expended for		
34	the Mobile Bay National		
35	Estuary Program and \$76,088		
36	shall be expended for the		
37	Mississippi-Alabama Sea Grant		
38	Consortium.		
39	SOURCE OF FUNDS:		
40	(1) ETF.....	5,203,025	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Local Funds ..	13,601,339	
2	Total Marine Environmental		
3	Sciences Consortium/Dauphin		
4	Island Sea Lab.....	5,203,025	13,601,339
			18,804,364
5	31. Mathematics and Science,		
6	Alabama School of:		
7	(a) Financial Assistance		
8	Program.....	8,647,417	990,000
			9,637,417
9	SOURCE OF FUNDS:		
10	(1) ETF.....	8,647,417	
11	(2) Federal and Local Funds ..		990,000
12	Total Mathematics and Science,		
13	Alabama School of.....	8,647,417	990,000
			9,637,417
14	32. Medical Scholarship Awards,		
15	Board of:		
16	(a) Support of Other		
17	Educational Activities		
18	Program.....	1,440,014	400,000
			1,840,014
19	To be expended under the		
20	provisions of Sections		
21	16-47-121 through 16-47-129,		
22	Code of Alabama 1975. The		
23	Board shall file a report with		
24	the Chairs of the Senate		
25	Committee on Finance and		
26	Taxation-Education and the		
27	House Ways and Means-Education		
28	Committee, the Director of the		
29	Legislative Services Agency		
30	and the Finance Director on		
31	October 1, 2019 regarding the		
32	total number of scholarships		
33	awarded for the Fall term of		
34	the 2018-2019 academic year		
35	and the institution attended		
36	by the scholarship recipients.		
37	The report shall also include		
38	the name of each scholarship		
39	recipient and the number of		
40	years the recipient has		
41	received a scholarship.		
42	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	1,440,014	
2	(2) Federal and Local Funds ..		400,000
3	Total Medical Scholarship		
4	Awards, Board of.....	1,440,014	400,000
			1,840,014
5	33. Mental Health, Department of:		
6	(a) Institutional Treatment		
7	and Care of Mental Illness		
8	Program.....	5,448,163	5,448,163
9	(b) Substance Abuse Program ..	1,892,794	1,892,794
10			
11	(c) Special Services Program .	2,463,206	2,463,206
12	Of the above appropriation to		
13	the Department of Mental		
14	Health for the Special		
15	Services Program, the sum of		
16	\$438,900 shall be allocated		
17	for the Alabama Interagency		
18	Autism Coordinating Council,		
19	of which \$225,000 shall be		
20	expended for regional centers;		
21	\$500,000 shall be expended for		
22	project LAUNCH; and \$435,000		
23	shall be expended for Rainbow		
24	Omega. The above entities		
25	shall each file a report with		
26	the Chairs of the House Ways		
27	and Means-Education Committee		
28	and the Senate Committee on		
29	Finance and Taxation-Education		
30	and the Director of the		
31	Legislative Services Agency on		
32	the first day of the 2020		
33	Regular Session regarding the		
34	expenditures and usage of the		
35	funds appropriated in fiscal		
36	year 2020 as provided in		
37	Section 15.		
38	(d) Institutional Treatment		
39	and Care of Intellectually		
40	Disabled Program.....	47,061,719	47,061,719
41	Of the above appropriation to		
42	the Department of Mental		
43	Health for the Institutional		
44	Treatment and Care of		
45	Intellectually Disabled		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Program, the sum of \$4,207,409
 2 shall be used to fund ARC-type
 3 community-based programs
 4 pursuant to the formula
 5 developed by the Legislative
 6 Services Agency-Fiscal
 7 Division in consultation with
 8 the Department of Mental
 9 Health, based upon the
 10 following factors: (1) the
 11 population of the county or
 12 counties served; (2) the
 13 number of clients served; and
 14 (3) the proximity to other ARC
 15 and ARC-type community-based
 16 programs. The formula shall
 17 not result in any program
 18 receiving in FY 2020 less than
 19 90% of the amount it received
 20 from the Education Trust Fund
 21 in FY 2019. Of the above
 22 appropriation, the sum of
 23 \$385,000 shall be allocated to
 24 Camp ASCCA; \$435,000 shall be
 25 transferred to the Eagles'
 26 Wings Program; \$1,000,000
 27 shall be allocated for
 28 School-Based Mental Health
 29 Services Collaboration; and
 30 \$960,000 shall be allocated
 31 for Residential Habilitation.
 32 The above entities shall each
 33 file a report with the Chairs
 34 of the House Ways and
 35 Means-Education Committee and
 36 the Senate Committee on
 37 Finance and Taxation-Education
 38 and the Director of the
 39 Legislative Services Agency on
 40 the first day of the 2020
 41 Regular Session regarding the
 42 expenditures and usage of the
 43 funds appropriated in fiscal
 44 year 2020 as provided in
 45 Section 15. Of the above
 46 appropriation, \$4,750,000
 47 shall be used for services to
 48 Medicaid-eligible children and
 49 youth with severe emotional
 50 disturbance or autism spectrum
 51 disorder. The ETF funding

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 provided in this act shall be			
2 combined with funding provided			
3 in the general appropriations			
4 act so that a total of at			
5 least \$11,000,000 in state			
6 funds is allocated for			
7 services to those			
8 Medicaid-eligible children and			
9 youth.			
10 SOURCE OF FUNDS:			
11 (1) ETF-Transfer.....	56,865,882		
12 Total Mental Health,			
13 Department of.....	56,865,882		56,865,882
14 34. Music Hall of Fame:			
15 (a) Fine Arts Program	150,000		150,000
16 SOURCE OF FUNDS:			
17 (1) ETF.....	150,000		
18 Total Music Hall of Fame	150,000		150,000
19 35. Nursing, Alabama Board of:			
20 (a) Professional and			
21 Occupational Licensing and			
22 Regulation Program	616,027	7,896,136	8,512,163
23 The above appropriation shall			
24 be expended pursuant to the			
25 provisions of Sections			
26 34-21-60 through 34-21-63,			
27 Code of Alabama 1975.			
28 Notwithstanding the limiting			
29 provisions of Sections			
30 34-21-60 through 34-21-63,			
31 Code of Alabama 1975, \$150,000			
32 of the above appropriation			
33 shall be expended exclusively			
34 for scholarships for advanced			
35 degrees to train instructors			
36 to teach nursing classes in			
37 Alabama colleges and			
38 universities; and \$450,000			
39 shall be expended for a loan			
40 repayment program for			
41 advanced-practice nurses. The			
42 Board shall file a report with			
43 the Chairs of the Senate			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Committee on Finance and		
2	Taxation-Education and the		
3	House Ways and Means-Education		
4	Committee, the Director of the		
5	Legislative Services Agency		
6	and the Finance Director on		
7	October 1, 2019 regarding the		
8	total number of scholarships		
9	and loans awarded for the Fall		
10	term of the 2018-2019 academic		
11	year and the institution		
12	attended by the scholarship		
13	and loan recipients. The		
14	report shall also include the		
15	name of each scholarship and		
16	loan recipient and the number		
17	of years the recipient has		
18	received a scholarship or		
19	loan.		
20	SOURCE OF FUNDS:		
21	(1) ETF.....	616,027	
22	(2) Alabama Board of Nursing		
23	Trust Fund.....		7,896,136
24	Total Nursing, Alabama Board		
25	of.....	616,027	7,896,136
26	36. Optometric Scholarship		
27	Awards, Board of:		
28	(a) Support of Other		
29	Educational Activities		
30	Program.....	165,000	165,000
31	To be expended under the		
32	provisions of Sections		
33	34-22-60 through 34-22-65,		
34	Code of Alabama 1975. The		
35	Board shall file a report with		
36	the Chairs of the Senate		
37	Committee on Finance and		
38	Taxation-Education and the		
39	House Ways and Means-Education		
40	Committee, the Director of the		
41	Legislative Services Agency		
42	and the Finance Director on		
43	October 1, 2019 regarding the		
44	total number of scholarships		
45	awarded for the Fall term of		
46	the 2018-2019 academic year		
47	and the institution attended		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	by the scholarship recipients.		
2	The report shall also include		
3	the name of each scholarship		
4	recipient and the number of		
5	years the recipient has		
6	received a scholarship.		
7	SOURCE OF FUNDS:		
8	(1) ETF.....	165,000	
9	Total Optometric Scholarship		
10	Awards, Board of.....	165,000	165,000
11	37. Peace Officers' Standards and		
12	Training Commission, Alabama:		
13	(a) Professional and		
14	Occupational Licensing and		
15	Regulation Program	252,274	3,000,000
16	(b) Certified Law Enforcement		
17	Academy Program.....	1,000,000	500,000
18	Of the above appropriation for		
19	the Certified Law Enforcement		
20	Academy Program, \$1,000,000 of		
21	ETF monies included therein		
22	shall be allocated to the five		
23	regional training academies,		
24	consistent with the provisions		
25	of Section 36-21-47.1, Code of		
26	Alabama 1975, in a fair and		
27	equitable manner.		
28	SOURCE OF FUNDS:		
29	(1) ETF.....	1,252,274	
30	(2) Alabama Peace Officers'		
31	Standards and Training Fund		
32	- as provided in Sections		
33	36-21-40 through 36-21-51,		
34	Code of Alabama 1975.		3,500,000
35	Total Peace Officers'		
36	Standards and Training		
37	Commission, Alabama	1,252,274	3,500,000
38	38. Physical Fitness, State		
39	Commission on:		
40	(a) Advisory Services Program .	1,770,328	11,500
41	Of the above appropriation,		
42	\$680,467 shall be expended for		
43	the Alabama Sports Festival;		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	\$350,000 shall be expended for		
2	the Alabama Sports Hall of		
3	Fame; and \$457,260 shall be		
4	expended for the Alabama		
5	Sports Council. These entities		
6	shall each file a report with		
7	the Chairs of the House Ways		
8	and Means-Education Committee		
9	and the Senate Committee on		
10	Finance and Taxation-Education		
11	and the Director of the		
12	Legislative Services Agency on		
13	the first day of the 2020		
14	Regular Session regarding the		
15	expenditures and usage of the		
16	funds appropriated in fiscal		
17	year 2020 as provided in		
18	Section 15.		
19	SOURCE OF FUNDS:		
20	(1) ETF.....	1,770,328	
21	(2) Federal and Local Funds ..		11,500
22	Total Physical Fitness, State		
23	Commission on.....	1,770,328	1,781,828
24	39. Rehabilitation Services,		
25	Department of:		
26	(a) Direct Client Services for		
27	the Handicapped Program	48,476,518	157,507,664
28	The proposed spending plan for		205,984,182
29	the ETF monies included in the		
30	above program is as follows:		
31	Homebound	5,802,368	
32	Hemophilia	1,289,809	
33	Children's		
34	Rehabilitation		
35	Services	11,402,209	
36	Of the above appropriation,		
37	the agency will pay to each		
38	hospital the standard per diem		
39	paid by the Alabama Medicaid		
40	Agency for services relating		
41	to scoliosis and spina bifida		
42	medical care.		
43	Education of	10,399	

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	Dependents of		
2	Blind Parents .		
3	The above appropriation shall		
4	be allocated for reimbursement		
5	to every state institution of		
6	higher learning, college,		
7	university, community college,		
8	or junior college, in which		
9	benefits are given to		
10	dependents of blind parents		
11	under the provisions of		
12	Sections 16-33-1 through		
13	16-33-12, Code of Alabama		
14	1975.		
15	Rehabilitation		
16	Services 14,222,138		
17	Of the above appropriation,		
18	\$88,213 shall be expended for		
19	Teaching Children With		
20	Disabilities.		
21	Early		
22	Intervention		
23	Program 12,690,695		
24	Respite Related		
25	Services and		
26	Training 175,000		
27	Rehabilitation		
28	Projects 1,560,631		
29	Rehabilitation		
30	-FMAP 1,323,269		
31	SOURCE OF FUNDS:		
32	(1) ETF..... 48,476,518		
33	(2) Alabama Head and Spinal		
34	Cord Injury Trust Fund 1,000,000		
35	(3) Federal and Local Funds .. 156,507,664		
36	Total Rehabilitation Services,		
37	Department of..... 48,476,518 157,507,664 205,984,182		
38	The above appropriation to the		
39	Department of Rehabilitation		
40	Services - Rehabilitation		
41	Projects may be used to		
42	contract with providers of		
43	cerebral palsy services.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	40. Sickle Cell Oversight and		
2	Regulatory Commission,		
3	Alabama:		
4	(a) Support of Other		
5	Educational Activities		
6	Program.....	1,454,701	1,454,701
7	Of the above appropriation to		
8	the Alabama Sickle Cell		
9	Oversight and Regulatory		
10	Commission, the sum of \$25,973		
11	shall be used to fund travel		
12	and other expenses of the		
13	Alabama Sickle Cell Oversight		
14	and Regulatory Commission and		
15	\$1,428,728 shall be used to		
16	fund university and		
17	community-based Sickle Cell		
18	programs which were funded		
19	from the ETF budget in FY		
20	2000. These funds shall be		
21	distributed proportionately to		
22	the distribution made in FY		
23	2003.		
24	SOURCE OF FUNDS:		
25	(1) ETF.....	1,454,701	
26	Total Sickle Cell Oversight		
27	and Regulatory Commission,		
28	Alabama.....	1,454,701	1,454,701
29	41. Space Science Exhibit		
30	Commission, Alabama:		
31	(a) Special Services Program .	1,260,000	32,630,938
32	SOURCE OF FUNDS:		
33	(1) ETF.....	1,260,000	
34	(2) Federal and Local Funds ..		32,630,938
35	Total Space Science Exhibit		
36	Commission, Alabama	1,260,000	32,630,938
37	42. Supercomputer Authority,		
38	Alabama:		
39	(a) Information Technology		
40	Services Program.....	13,400,011	7,356,772
41	The above appropriation is to		
42	be expended in accordance with		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Sections 41-10-390 through		
2	41-10-406, Code of Alabama		
3	1975.		
4	SOURCE OF FUNDS:		
5	(1) ETF-Transfer.....	13,400,011	
6	(2) Supercomputer Revolving		
7	Fund, Estimated.....	7,356,772	
8	Total Supercomputer Authority,		
9	Alabama.....	13,400,011	20,756,783
10	43. Veterans' Affairs, Department		
11	of:		
12	(a) Administration of		
13	Veterans' Affairs Program ..	2,584,496	2,584,496
14	(b) Student Financial Aid		
15	Program, Estimated	80,000,000	80,000,000
16	For reimbursement to every		
17	state institution of higher		
18	learning, college, university,		
19	community college, junior		
20	college or technical college		
21	in which benefits are given to		
22	veterans, their spouses,		
23	widows, or children under the		
24	provisions of Sections 31-6-1		
25	through 31-6-17, Code of		
26	Alabama 1975.		
27	SOURCE OF FUNDS:		
28	(1) ETF.....	82,584,496	
29	Total Veterans' Affairs,		
30	Department of.....	82,584,496	82,584,496
31	44. Youth Services, Department		
32	of:		
33	(a) Financial Assistance		
34	Program (School District) ..	7,866,629	7,866,629
35	The above appropriation shall		
36	be expended by the Youth		
37	Services Department District		
38	in a manner consistent with		
39	the funding formula		
40	cooperatively established by		
41	the Youth Services Board and		
42	the State Board of Education		
43	pursuant to the provisions of		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Sections 44-1-70 through		
2	44-1-77, Code of Alabama 1975.		
3	(b) Youth Services Program ...	45,721,710	45,721,710
4			
5	(c) Special Programming for		
6	Achievement Network (SPAN)		
7	Program.....	3,565,732	3,565,732
8	SOURCE OF FUNDS:		
9	(1) ETF - Transfer.....	57,154,071	
10	Total Youth Services,		
11	Department of.....	57,154,071	57,154,071
12	3C. Colleges and Universities:		
13	1. Alabama Agricultural and		
14	Mechanical University, Board		
15	of Trustees:		
16	(a) Operations and Maintenance		
17	and Program Support	36,937,358	82,286,829
18	Of the above appropriation,		
19	\$50,000 shall be expended for		
20	the State Black Archives		
21	Research Center and Museum and		
22	\$125,000 shall be expended for		
23	Artificial Intelligence,		
24	Cybersecurity and STEM		
25	enhancements.		
26	(b) Extension-Urban Affairs		
27	and Non-Traditional Land		
28	Grant Programs.....	3,747,897	3,747,897
29	Pursuant to Knight v. Alabama		
30	Final Settlement Agreement.		
31	(c) Agricultural Research		
32	Station Fixed Costs	432,285	432,285
33	Pursuant to Knight v. Alabama		
34	Final Settlement Agreement.		
35	(d) Auxiliary Enterprises		23,937,549
36	(e) Restricted Funds		40,000,000
37	(f) Agricultural Research and		
38	Extension-State Match	1,226,181	1,226,181
39	(g) The Virginia Caples		
40	Learning Living Institute ..	100,000	100,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	42,443,721	
3	(2) Federal and Other Funds ..		146,224,378
4	Total Alabama Agricultural and		
5	Mechanical University, Board		
6	of Trustees.....	42,443,721	146,224,378
			188,668,099
7	2. Alabama A and M University,		
8	Board of Trustees-Miles		
9	College Consortium:		
10	(a) Alabama A and M		
11	University-Miles College		
12	Consortium.....	383,486	383,486
13	SOURCE OF FUNDS:		
14	(1) ETF.....	383,486	
15	Total Alabama A and M		
16	University, Board of		
17	Trustees-Miles College		
18	Consortium.....	383,486	383,486
19	3. Alabama State University,		
20	Board of Trustees:		
21	(a) Operations and Maintenance		
22	and Program Support	48,399,287	70,733,424
23	The above appropriation for		
24	Operations and Maintenance		
25	includes the amount of		
26	\$479,323 for Health		
27	Information Management		
28	Program, the amount of		
29	\$520,980 for the Occupational		
30	Therapy Program, the amount of		
31	\$1,630,747 for the Physical		
32	Therapy Program, the amount of		
33	\$1,657,477 for Title VI		
34	Program Enhancement, the		
35	amount of \$2,392,969 for the		
36	EdD in Educational Leadership,		
37	Policy and Law Program, and		
38	the amount of \$184,906 for		
39	Desegregation Planning,		
40	pursuant to the Knight v.		
41	Alabama Final Settlement		
42	Agreement. Of the above		
43	appropriation, \$500,000 shall		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	be expended for dormitory		
2	renovations. Of the above		
3	appropriation, \$100,000 in the		
4	amount of \$25,000 per quarter		
5	shall be transferred to the		
6	Alabama Department of Forensic		
7	Sciences Forensic Services		
8	Trust Fund for the building		
9	occupied by the Alabama		
10	Department of Forensic		
11	Sciences at the Alabama State		
12	University campus.		
13		12,975,056	12,975,056
14	(b) Auxiliary Enterprises		
15	(c) Restricted Funds	24,632,231	24,632,231
16	SOURCE OF FUNDS:		
17	(1) ETF.....	48,399,287	
18	(2) Federal and Other Funds ..	108,340,711	
19	Total Alabama State University, Board of Trustees .	48,399,287	108,340,711
20	4. Alabama, The University of,		156,739,998
21	Board of Trustees:		
22	(a) Operations and Maintenance		
23	and Program Support for the		
24	University of Alabama at		
25	Tuscaloosa.....	174,480,071	863,925,182
26	Of the above appropriation,		1,038,405,253
27	\$786,600 shall be expended by		
28	the Alabama Small Business		
29	Development Centers;		
30	\$5,000,000 shall be expended		
31	for the Alabama Transportation		
32	Institute; \$1,000,000 shall be		
33	expended for the Insurance		
34	Information and Research		
35	Center; \$1,000,000 shall be		
36	expended for the Institute for		
37	Automotive Engineering;		
38	\$360,000 shall be expended for		
39	the State of Alabama Water		
40	Resource Center; and \$600,000		
41	shall be expended for the		
42	Rural Health Care Management		
43	Pilot Program.		
44	(b) Operations and Maintenance		
45	and Program Support for the	292,605,793	2,153,942,207
			2,446,548,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	University of Alabama at		
2	Birmingham.....		
3	Of the above appropriation,		
4	\$201,473 shall be expended for		
5	the Minority Dental Program;		
6	\$250,000 shall be expended for		
7	the UAB School of Optometry;		
8	\$500,000 shall be expended for		
9	the Center for Diabetic		
10	Research; \$356,765 shall be		
11	expended for the High School		
12	and Middle School Athletic		
13	Training Programs; \$500,000		
14	shall be expended for the UAB		
15	School of Medicine-Central		
16	Alabama Regional Campus;		
17	\$500,000 shall be expended for		
18	the Center for Clinical and		
19	Transitional Science;		
20	\$2,000,000 shall be expended		
21	for Genome Alabama in		
22	collaboration with the Hudson		
23	Alpha Institute; \$1,250,000		
24	shall be expended for the		
25	Rural Hospitals Resource		
26	Center; and \$1,400,000 shall		
27	be expended for the Alabama		
28	Drug Discovery Alliance in		
29	collaboration with the		
30	Southern Research Institute.		
31	(c) Operations and Maintenance		
32	and Program Support for the		
33	University of Alabama in		
34	Huntsville.....	52,714,943	140,836,228
			193,551,171
35	Of the above appropriation,		
36	\$850,000 shall be expended for		
37	the Alabama Office of the		
38	State Climatologist; and		
39	\$2,700,000 shall be expended		
40	for the Redstone Research		
41	Retention Program.		
42	(d) Special Mental Health and		
43	Chauncey Sparks Center for		
44	Developmental and Learning		
45	Disorders, University of		
46	Alabama at Birmingham	3,236,628	3,236,628
47	(e) Auxiliary Enterprises		268,210,503
48	(f) Restricted Funds		657,989,137
49	(g) University of Alabama at	5,052,527	5,052,527

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Birmingham Cancer Center ...		
2	SOURCE OF FUNDS:		
3	(1) ETF.....	528,089,962	
4	(2) Federal and Other Funds ..	4,084,903,257	
5	Total Alabama, The University		
6	of, Board of Trustees	528,089,962	4,084,903,257
			4,612,993,219
7	5. Athens State University,		
8	Board of Trustees:		
9	(a) Operations and Maintenance		
10	and Program Support	14,655,494	21,113,612
			35,769,106
11	Of the above appropriation,		
12	\$225,000 shall be expended for		
13	the Collaboration Program with		
14	the Alabama Community College		
15	System; and \$81,455 shall be		
16	expended for the Arts Center.		
17	(b) Auxiliary Enterprises		513,150
			513,150
18	(c) Restricted Funds		24,375,000
			24,375,000
19	SOURCE OF FUNDS:		
20	(1) ETF.....	14,655,494	
21	(2) Federal and Other Funds ..		46,001,762
22	Total Athens State University,		
23	Board of Trustees.....	14,655,494	46,001,762
			60,657,256
24	6. Auburn University, Board of		
25	Trustees:		
26	(a) Operations and Maintenance		
27	and Program Support, Auburn		
28	University.....	179,894,725	664,031,641
			843,926,366
29	Of the above appropriation,		
30	\$250,000 shall be expended for		
31	the Poultry Science		
32	Department; and \$890,125 shall		
33	be expended for CLT Outreach		
34	and Research.		
35	(b) Auxiliary Enterprises		205,010,752
			205,010,752
36	(c) Restricted Funds		187,591,185
			187,591,185
37	(d) Operations and Maintenance		
38	and Program Support, Alabama		
39	Agricultural Experiment		
40	Station.....	33,681,139	5,431,558
			39,112,697

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Jacksonville State University		
2	for the Little River Canyon		
3	Field School, for the fiscal		
4	year ending September 30,		
5	2019, which is unexpended		
6	shall remain at Jacksonville		
7	State University to be		
8	expended for the Little River		
9	Canyon Field School.		
10	(b) Auxiliary Enterprises	17,406,992	17,406,992
11	(c) Restricted Funds	64,280,359	64,280,359
12	SOURCE OF FUNDS:		
13	(1) ETF.....	42,664,287	
14	(2) Federal and Other Funds ..	157,037,302	
15	Total Jacksonville State		
16	University, Board of Trustees .	42,664,287	199,701,589
17	8. Montevallo, University of,		
18	Board of Trustees:		
19	(a) Operations and Maintenance		
20	and Program Support	21,878,165	57,656,401
21			
22	(b) Auxiliary Enterprises	96,309	96,309
23	(c) Restricted Funds	11,274,400	11,274,400
24	SOURCE OF FUNDS:		
25	(1) ETF.....	21,878,165	
26	(2) Federal and Other Funds ..	47,148,945	
27	Total Montevallo, University		
28	of, Board of Trustees	21,878,165	69,027,110
29			
30	9. North Alabama, University		
31	of, Board of Trustees:		
32	(a) Operations and Maintenance		
33	and Program Support	32,766,141	104,495,806
34			
35	(b) Auxiliary Enterprises	19,421,224	19,421,224
36	(c) Restricted Funds	5,410,000	5,410,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	32,766,141	
3	(2) Federal and Other Funds ..		96,560,889
4	Total North Alabama,		
5	University of, Board of		
6	Trustees.....	32,766,141	96,560,889
			129,327,030
7	10. South Alabama, University of,		
8	Board of Trustees:		
9	(a) Operations and Maintenance		
10	and Program Support	118,298,665	688,447,708
11	Of the above appropriation,		
12	\$50,000 shall be expended for		
13	the School of Banking.		
14	(b) Auxiliary Enterprises		25,466,244
15	(c) Restricted Funds		57,400,000
16	SOURCE OF FUNDS:		
17	(1) ETF.....	118,298,665	
18	(2) Federal and Other Funds ..		771,313,952
19	Total South Alabama,		
20	University of, Board of		
21	Trustees.....	118,298,665	771,313,952
			889,612,617
22	11. Troy University, Board of		
23	Trustees:		
24	(a) Operations and Maintenance		
25	and Program Support	56,220,856	167,817,687
26	Of the above appropriation,		
27	\$200,000 shall be expended for		
28	the Sign Language Interpretive		
29	Center and \$250,000 shall be		
30	expended for the Dothan Pre-K		
31	Teacher Training Center.		
32	(b) Auxiliary Enterprises		21,202,226
33	(c) Restricted Funds		15,173,503
34	SOURCE OF FUNDS:		
35	(1) ETF.....	56,220,856	
36	(2) Federal and Other Funds ..		204,193,416

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Troy University, Board		
2	of Trustees.....		
	56,220,856	204,193,416	260,414,272
3	12. West Alabama, University of,		
4	Board of Trustees:		
5	(a) Operations and Maintenance		
6	and Program Support		
	18,341,895	40,732,970	59,074,865
7	Of the above appropriation,		
8	\$50,000 shall be expended for		
9	National Young Farmers; and		
10	\$450,000 shall be expended for		
11	the Blackbelt Teaching		
12	Initiative.		
13	(b) Auxiliary Enterprises		
		6,397,843	6,397,843
14	(c) Restricted Funds		
		696,239	696,239
15	SOURCE OF FUNDS:		
16	(1) ETF.....		
	18,341,895		
17	(2) Federal and Local Funds ..		
		47,827,052	
18	Total West Alabama, University		
19	of, Board of Trustees		
	18,341,895	47,827,052	66,168,947
20	3D. Alabama Innovation Fund:		
21	1. Alabama Innovation Fund:		
22	(a) Alabama Innovation Fund ..		
	3,420,133		3,420,133
23	SOURCE OF FUNDS:		
24	(1) ETF.....		
	3,420,133		
25	Total Alabama Innovation Fund ..		
	3,420,133		3,420,133
26	The above appropriation shall		
27	be used for economic		
28	development and research		
29	purposes recommended by the		
30	Secretary of the Alabama		
31	Department of Commerce and		
32	approved by the Governor. The		
33	Secretary of the Department of		
34	Commerce shall notify the		
35	Chairs of the Senate Finance		
36	and Taxation-Education		
37	Committee and the House Ways		
38	and Means-Education Committee		
39	in writing at least 10 days		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal	
1	prior to the disbursement of			
2	any funds. Such notification			
3	shall include the project			
4	description and the amount to			
5	be disbursed. Of the above			
6	appropriation, \$1,000,000			
7	shall be allocated for the			
8	Neurological Research Project;			
9	\$1,000,000 shall be allocated			
10	for the Southern Research			
11	Institute; and \$1,000,000			
12	shall be allocated for the			
13	Hudson Alpha Institute for			
14	Biotechnology. The Secretary			
15	of the Department of Commerce			
16	shall file a report with the			
17	Chairs of the House Ways and			
18	Means-Education Committee and			
19	the Senate Committee on			
20	Finance and Taxation-Education			
21	and the Director of the			
22	Legislative Services Agency on			
23	the first day of the 2020			
24	Regular Session regarding the			
25	expenditures and usage of the			
26	funds appropriated in fiscal			
27	year 2020 as provided in			
28	Section 15.			
29	3E. Other:			
30	1. Deaf and Blind, Alabama			
31	Institute for, Board of			
32	Trustees:			
33	(a) Adult Programs.....	14,043,474	4,013,524	18,056,998
34	Of the above appropriation,			
35	\$10,000 shall be expended for			
36	the Birmingham Regional			
37	Office.			
38	(b) Children and Youth			
39	Programs.....	35,604,930	3,710,870	39,315,800
40	(c) Industries for the Blind .	9,521,962	18,802,000	28,323,962
41	SOURCE OF FUNDS:			
42	(1) ETF.....	59,170,366		
43	(2) Federal and Local Funds ..		26,526,394	
44	Total Deaf and Blind, Alabama			
45	Institute for, Board of	59,170,366	26,526,394	85,696,760

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Trustees.....			
2 2. Treasurer, State:			
3 (a) PACT Program.....	60,738,300		60,738,300
4 SOURCE OF FUNDS:			
5 (1) ETF.....	60,738,300		
6 Total Treasurer, State	60,738,300		60,738,300

7 Section 4. In addition to the appropriations herein
8 made, all gifts, grants, contributions, insurance proceeds or
9 entitlements, in excess of the amount carried in this act,
10 including grants by the Congress of the United States,
11 municipalities or counties, to any department, division,
12 board, bureau, commission, agency, institution, office or
13 officer of the State of Alabama are hereby appropriated and,
14 in the event the same are recurring, are reappropriated to
15 such department, division, board, bureau, commission, agency,
16 institution, office or officer to be used only for the purpose
17 or purposes for which the grant or contribution was or shall
18 be made. Further, all state, county, municipal and educational
19 entities are authorized to disburse such sums as deemed
20 necessary by mutual agreement between said entities and the
21 State of Alabama, Department of Examiners of Public Accounts
22 to partially defray the cost of auditing services performed by
23 said agency. All such sums are hereby appropriated and
24 reappropriated if necessary to the Department of Examiners of

1 Public Accounts for audit services, to be expended through the
2 fund established by Section 41-5-24, Code of Alabama 1975.

3 Section 5. The State Superintendent of Education
4 shall make requisitions to the State Comptroller in favor of
5 the proper beneficiary in accordance with the law and rules
6 and regulations governing the expenditure or disbursement of
7 any and all funds appropriated to the State Department of
8 Education and/or the State Board of Education in this act,
9 whereupon the Comptroller shall issue his warrant therefor.
10 All other appropriations in this act shall be paid after
11 proper requisitions are made to the State Comptroller in the
12 manner now provided by law.

13 Section 6. Nothing in this act shall be construed to
14 affect or repeal any law authorizing or permitting any
15 college, school or other education or eleemosynary institution
16 of the State to receive, collect or disburse any fees,
17 tuitions, charges, sales, endowments, trusts or income
18 therefrom, which are now or may hereafter be authorized to
19 receive, collect or disburse. The receiving college, school or
20 institution shall further maintain separate accounts for such
21 receipts or shall maintain a system of accounting which will
22 show a cash flow of such receipts received under the provision
23 of this appropriation.

24 Section 7. The appropriations made herein to the
25 departments, boards, offices, commissions, and agencies
26 include the amounts necessary and said departments, boards,
27 offices, commissions, and agencies are hereby directed to make

1 the transfer of funds to the State Personnel Department in the
2 amounts enumerated in the general appropriations act for the
3 fiscal year ending September 30, 2020. All agencies and
4 institutions enumerated in this act that receive services from
5 other governmental agencies enumerated in this act or the
6 general appropriations act shall make full payment in a timely
7 manner (as determined by the Department of Finance) for such
8 services.

9 Section 8. All encumbered balances of a previous
10 fiscal year appropriation other than the exclusions authorized
11 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
12 later than September 30 of the fiscal year immediately
13 following the fiscal year for which the appropriation was made
14 and shall revert to the credit of the Education Trust Fund or
15 earmarked fund from which the appropriation or appropriations
16 were made.

17 Section 9. Upon certification to the Director of
18 Finance by the State Attorney General that a federal court has
19 ordered the State of Alabama to pay claims, attorney fees, or
20 other costs relating to said court order, funds are hereby
21 appropriated to the affected department, board, bureau, or
22 commission in the amount necessary to satisfy that court
23 order. Such appropriations are in addition to any other
24 appropriation heretofore or hereafter made in this
25 appropriation act. Such appropriations are conditioned upon
26 the availability of funds and a determination by the Director

1 of Finance that other current appropriations are not available
2 for court-ordered payments.

3 Section 10. Local boards of education may exercise
4 flexibility among line item expenditures, not to create a
5 reduction of earned teacher units and/or local board of
6 education support personnel.

7 Section 11. The State Superintendent of Education
8 may approve a request by a local board of education for
9 redirecting Other Current Expense funds designated for
10 pass-through calculations to their local Child Nutrition
11 Program if the redirected funds do not prevent the Child
12 Nutrition Program of that local board of education from
13 maintaining a one-month fund balance.

14 Section 12. The appropriations made herein to the
15 departments, boards, offices, commissions and agencies include
16 the amounts necessary to pay the State Employees' Insurance
17 Board (SEIB). The SEIB rate shall be \$930 per month for each
18 full-time employee for the fiscal year ending September 30,
19 2020. The State Employees' Insurance Board will adjust the
20 insurance program wherever appropriate to maintain the
21 aforementioned fixed rate.

22 Section 13. Notwithstanding any other provisions of
23 this act or any other act, any amount from appropriations for
24 the fiscal year ending September 30, 2019 to the various state
25 agencies and institutions in this act, except appropriations
26 from the Education Trust Fund, which are unexpended and
27 reverted on September 30, 2019 are hereby reappropriated to

1 the respective state agencies, offices and institutions for
2 the fiscal year beginning October 1, 2019.

3 Section 14. (a) The At-Risk and High Hopes
4 appropriations made to the State Department of Education shall
5 be expended as follows: 50% shall be at the discretion of the
6 State Superintendent of Education and 50% shall be awarded in
7 the form of grants to school systems/entities for activities
8 or programs designed to enhance outcomes for At-Risk Students.
9 At-Risk Students shall be defined as students who have not met
10 proficiency standards for state accountability assessments and
11 one or more of the following apply: the student attends a
12 Title I school; qualifies for free or reduced lunch; qualifies
13 for special education or Tier III intervention; or is an
14 English language learner. In the awarding of grants,
15 preference will be given to undertakings that will directly
16 impact student achievement and improve performance on state
17 assessments to include remediation for students, after-school
18 and tutorial programs, career/technical programs, character
19 education, enrichment activities, programs that enhance
20 reading and mathematics abilities in students, activities that
21 increase grade-to-grade promotion, career and college
22 readiness and early warning and prevention programs. Programs
23 must employ evidence-based practices and measure student
24 growth and achievement using research-based norms and
25 criterion. Funds should be awarded on a per-pupil basis, with
26 no more than ten percent of the grant award going toward
27 personnel costs.

1 (b) In an effort to provide the best and most
2 efficient implementation for intervention and innovation in
3 schools, administration of the grant awards shall be assigned
4 to the Alabama State Department of Education's Division of
5 Administrative and Financial Support with evaluative input
6 from other Alabama State Department of Education advisory
7 personnel, including the State Superintendent of Education, as
8 appropriate. The grant application process must require
9 districts to submit plans to the Alabama State Department of
10 Education detailing their intended use of the grant funds with
11 regard to student proficiency and growth. Grants may be
12 awarded any time after July 1st so schools can prepare for the
13 new school year. Notwithstanding the foregoing, the Alabama
14 State Department of Education's Division of Administrative and
15 Financial Support shall make every reasonable effort to notify
16 grant recipients of awards by August 1, 2019. No funding will
17 be available until October 1, 2019. Grantees will have no
18 guarantee of funding until October 1, 2019.

19 (c) Upon the awarding of any grant funds, the
20 Alabama State Department of Education must submit a report to
21 the Chairs of the House Ways and Means-Education Committee and
22 the Senate Committee on Finance and Taxation-Education and the
23 Director of the Legislative Services Agency, that shall
24 indicate the grant-recipient districts and each district's
25 plan for those funds. Those districts shall submit follow-up
26 reports indicating the results of those plans from the
27 previous school year by July 31, 2020.

1 Section 15. (a) All nongovernmental entities,
2 identified by the Legislative Services Agency, which are
3 allocated funds in Section 3 of this act shall file a report
4 with the Chairs of the House Ways and Means-Education
5 Committee, the Senate Committee on Finance and
6 Taxation-Education, and the Director of the Legislative
7 Services Agency on or before November 1, 2019 regarding the
8 proposed expenditures and usage of the funds appropriated in
9 the fiscal year ending September 30, 2020.

10 (b) The reports shall include a detailed service
11 inventory pursuant to guidelines provided by the Legislative
12 Services Agency.

13 (c) In the event that the entity was also allocated
14 funds pursuant to Act 2018-481, the entity shall also include
15 in its report a detailed inventory of the services delivered
16 for the fiscal year ending September 30, 2019 pursuant to
17 guidelines provided by the Legislative Services Agency.

18 Section 16. If any section, paragraph, sentence,
19 clause, provision or portion of this act or all or any portion
20 of the appropriations herein made is held unconstitutional or
21 invalid, it shall not affect any other section, paragraph,
22 sentence, clause, provision or portion of this act or any
23 other appropriation or appropriations or portion thereof
24 hereby made not in and of itself unconstitutional or invalid.

25 Section 17. All laws or parts of laws, general,
26 special, private or local in conflict with or inconsistent
27 with the provisions of this act are hereby expressly repealed.

1 Section 18. The Legislature hereby finds that,
2 pursuant to the Education Trust Fund Rolling Reserve Act,
3 appropriations from the Education Trust Fund shall not exceed
4 the fiscal year appropriations cap. The Education Trust Fund
5 fiscal year appropriations cap for fiscal year 2020 is
6 \$7,125,895,252. The total amount of Education Trust Fund
7 appropriations in this act and other appropriation acts for
8 fiscal year 2020 are equal to the Education Trust Fund
9 appropriations cap amount. Prior to fiscal year 2013 when the
10 Education Trust Fund Rolling Reserve Act became effective,
11 conditional appropriations were periodically granted from the
12 Education Trust Fund subject to the availability of funds in
13 the Education Trust Fund, the recommendation of the Director
14 of Finance, and the approval of the Governor; however, a
15 conditional appropriation is no longer allowed under the
16 provisions of the Rolling Reserve Act if it would make the
17 total Education Trust Fund appropriations exceed the
18 appropriations cap. Therefore, a conditional appropriation
19 from the Education Trust Fund for fiscal year 2020 could not
20 be released.

21 Section 19. This act shall become effective on
22 October 1, 2019.