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3 ORR SENATE FLOOR SUBSTITUTE FOR HB135
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8 SYNOPSIS: This bill makes appropriations for the
9 support, maintenance and development of public
10 education in Alabama, for debt service, and for
11 capital outlay for the fiscal year ending September
12 30, 2023.
13

14 A BILL
15 TO BE ENTITLED
16 AN ACT
17

18 To make appropriations for the support, maintenance
19 and development of public education in Alabama, for debt
20 service, and for capital outlay for the fiscal year ending
21 September 30, 2023.

22 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

23 Section 1. There is hereby appropriated for the
24 support of public education in Alabama for the fiscal year
25 ending September 30, 2023, for debt service, and for capital
26 outlay to be paid out of funds specified in subsection (a) of
27 Section 2 of this act, the amounts specified in subsections

1 (a), (b), (c), (d), and (e) of Section 3 of this act. For the
2 purpose specified in subsection (b) of Section 2 of this act,
3 amounts are shown by programmatic area and the total for all
4 programs is shown so as to include estimated sources of funds
5 other than those listed in subsection (a) of Section 2 of this
6 act. For the purpose of this act, "ETF" shall mean the
7 Education Trust Fund and "Federal and Local Funds" shall mean
8 all gifts, grants, contributions, or entitlements, including
9 grants by the Congress of the United States, municipalities or
10 counties.

11 Section 2. (a) The appropriations provided for in
12 this act shall be paid from funds in the State Treasury to the
13 credit of the Education Trust Fund, Alabama Peace Officers'
14 Standards and Training Fund, Impaired Drivers Trust Fund,
15 Driver Education and Training Fund, Special Education
16 Catastrophic Fund, Public School Fund and other listed funds
17 and are hereby made for the support of public education in
18 Alabama for the fiscal year ending September 30, 2023, and the
19 appropriations herein made shall be subject to the provisions,
20 terms, conditions and limitations of the Budget and Financial
21 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),
22 the provisions of the Budget Management Act of 1976 (Code of
23 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the
24 amounts hereinafter specified.

25 (b) Amounts shown hereinunder the columns "Earmarked
26 Funds" and "Appropriation Total" are as set forth for the
27 purpose of establishing amounts estimated to be available by

1 programmatic area from sources other than those listed in
 2 subsection (a) of this Section 2, in order, upon consideration
 3 of such other funds so estimated to be available, to promote
 4 the accountability for an efficient use of funds available,
 5 and the same are hereby appropriated by the Legislature.
 6 Provided, however, that regardless of the ending date of any
 7 pay period which has been or may be established by the
 8 Legislature for the payment of salaries of state employees,
 9 the entire payment due shall be made from the fiscal year's
 10 appropriation in which the pay date falls.

11 Section 3.

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|---|-------------------------|-----------------|--------------------------|
| 3A. Legislative Branch: | | | |
| 1. Examiner of Public Accounts: | | | |
| (a) Audit Services Program ... | 10,681,750 | | 10,681,750 |
| SOURCE OF FUNDS: | | | |
| (1) ETF..... | 10,681,750 | | |
| Total Examiner of Public Ac- counts..... | 10,681,750 | | 10,681,750 |
| The Department of Examiners of Public Accounts is hereby au- thorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination per- formed shall be in accordance with the provisions of Title 41, Chapter 5A, Code of Ala- bama 1975. | | | |
| 2. Legislative Services Agency: | | | |
| (a) Legislative Operations and Support Program..... | | 3,665,577 | 3,665,577 |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------------|-----------------|--------------------------|
| 1 | | | |
| 2 | SOURCE OF FUNDS: | | |
| 3 | (1) ETF..... | 3,665,577 | |
| 4 | Total Legislative Services | | |
| 5 | Agency..... | 3,665,577 | 3,665,577 |
| 6 | | | |
| 7 | 3. Legislature: | | |
| 8 | (a) Legislative Operations and | | |
| 9 | Support Program | 4,286,632 | 4,286,632 |
| 10 | | | |
| 11 | SOURCE OF FUNDS: | | |
| 12 | (1) ETF..... | 4,286,632 | |
| 13 | Total Legislature..... | 4,286,632 | 4,286,632 |
| 14 | | | |
| 15 | 3B. Executive Branch: | | |
| 16 | 1. American Legion and Auxil- | | |
| 17 | iliary Scholarships: | | |
| 18 | (a) Financial Assistance Pro- | | |
| 19 | gram, Estimated | 112,500 | 112,500 |
| 20 | SOURCE OF FUNDS: | | |
| 21 | (1) ETF..... | 112,500 | |
| 22 | Total American Legion and Aux- | | |
| 23 | iliary Scholarships | 112,500 | 112,500 |
| 24 | To be expended under the pro- | | |
| 25 | visions of Sections 16-31-1 | | |
| 26 | through 16-31-4, Code of Ala- | | |
| 27 | bama 1975. | | |
| 28 | 2. Archives and History, De- | | |
| 29 | partment of: | | |
| 30 | (a) Historical Resources Man- | | |
| 31 | agement Program | 7,618,890 | 7,618,890 |
| 32 | | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--|-----------------|--------------------------|
| 1 | SOURCE OF FUNDS: | | |
| 2 | (1) ETF..... | 7,618,890 | |
| 3 | Total Archives and History, | | |
| 4 | Department of..... | 7,618,890 | 7,618,890 |
| 5 | The above appropriation shall | | |
| 6 | be expended to support the | | |
| 7 | educational functions of the | | |
| 8 | Department of Archives and | | |
| 9 | History. Of the above appro- | | |
| 10 | priation, \$10,000 shall be | | |
| 11 | expended for the Men's Hall of | | |
| 12 | Fame. | | |
| 13 | 3. Arts, State Council on the: | | |
| 14 | (a) Fine Arts Program | 7,630,969 | 881,700 |
| 15 | Of the above appropriation, | | 8,512,669 |
| 16 | \$1,150,000 shall be expended | | |
| 17 | for the Alabama Center for the | | |
| 18 | Arts, of which \$475,000 shall | | |
| 19 | be expended for the Alabama | | |
| 20 | Center for the Arts Founda- | | |
| 21 | tion. | | |
| 22 | SOURCE OF FUNDS: | | |
| 23 | (1) ETF..... | 7,630,969 | |
| 24 | (2) Federal and Local Funds .. | | 881,700 |
| 25 | Total Arts, State Council on | | |
| 26 | the..... | 7,630,969 | 881,700 |
| 27 | 4. Child Abuse and Neglect Pre- | | |
| 28 | vention, Department of: | | |
| 29 | (a) Social Services Program .. | 7,268,270 | 7,268,270 |
| 30 | In accordance with Sections | | |
| 31 | 26-16-1 et seq., Code of Ala- | | |
| 32 | bama 1975. | | |
| 33 | SOURCE OF FUNDS: | | |
| 34 | (1) ETF-Transfer..... | 7,268,270 | |
| 35 | Total Child Abuse and Neglect | | |
| 36 | Prevention, Department of | 7,268,270 | 7,268,270 |
| 37 | 5. Commerce, Department of: | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|---------------------------------|------------------------|----------------------------------|
| 1 | (a) Industrial Development | | |
| 2 | Training Institute Program . | 74,890,922 | 74,890,922 |
| 3 | Of the above appropriation, | | |
| 4 | \$11,138,768 shall be expended | | |
| 5 | for the Industrial Development | | |
| 6 | and Training Program; | | |
| 7 | \$7,622,003 shall be expended | | |
| 8 | for the Industrial Training | | |
| 9 | Program - Operations and | | |
| 10 | Maintenance; \$900,000 shall be | | |
| 11 | expended for a marketing | | |
| 12 | campaign for technical | | |
| 13 | education; \$400,000 shall be | | |
| 14 | expended for a Rural Marketing | | |
| 15 | Program that features products | | |
| 16 | from Alabama companies in | | |
| 17 | rural counties; \$1,239,840 | | |
| 18 | shall be expended for the | | |
| 19 | Modern Manufacturing Pilot | | |
| 20 | Project; \$600,000 shall be | | |
| 21 | expended for the Alabama | | |
| 22 | Workforce Council to manage | | |
| 23 | the Alabama Credential | | |
| 24 | Registry, to develop the | | |
| 25 | annual Compendium of Valuable | | |
| 26 | Credentials by using the | | |
| 27 | two-tiered non-degree | | |
| 28 | credential quality assurance | | |
| 29 | review process established in | | |
| 30 | the bylaws of the Alabama | | |
| 31 | Committee on Credentialing and | | |
| 32 | Career Pathways, and to | | |
| 33 | provide technical assistance | | |
| 34 | to credential providers in | | |
| 35 | registering credentials to the | | |
| 36 | Alabama Credential Registry; | | |
| 37 | and \$52,990,311 shall be | | |
| 38 | expended for Workforce | | |
| 39 | Development, of which | | |
| 40 | \$1,000,000 shall be expended | | |
| 41 | for the STEM Council, \$500,000 | | |
| 42 | shall be expended for the | | |
| 43 | Alabama Workforce Training | | |
| 44 | Center and \$2,167,500 shall be | | |
| 45 | provided to regional councils | | |
| 46 | to develop leadership | | |
| 47 | strategies in the local areas. | | |
| 48 | Each region will set | | |
| 49 | measurable goals through a | | |
| 50 | planning process to: determine | | |
| 51 | current and future skills | | |

| | <u>Education Trust</u> | <u>Earmarked Funds</u> | <u>Appropriation To-</u> |
|----|---------------------------------|------------------------|--------------------------|
| | <u>Fund</u> | | <u>tal</u> |
| 1 | needed in the local area; | | |
| 2 | develop seamless educational | | |
| 3 | pathways; and align funding | | |
| 4 | with identified local | | |
| 5 | workforce needs. | | |
| 6 | SOURCE OF FUNDS: | | |
| 7 | (1) ETF..... | 74,890,922 | |
| 8 | Total Commerce, Department of . | 74,890,922 | 74,890,922 |
| 9 | The funds appropriated for | | |
| 10 | Workforce Development are to | | |
| 11 | be expended for those costs | | |
| 12 | incurred by the State in | | |
| 13 | honoring commitments to pay | | |
| 14 | workforce development costs, | | |
| 15 | including services and other | | |
| 16 | assistance and expenses of | | |
| 17 | recruitment and training of a | | |
| 18 | company's workforce, that are | | |
| 19 | undertaken to induce companies | | |
| 20 | to locate and expand their | | |
| 21 | operations in Alabama | | |
| 22 | (described hereinafter as a | | |
| 23 | "Project") and to develop and | | |
| 24 | implement training, placement | | |
| 25 | and recruitment programs that | | |
| 26 | will improve development and | | |
| 27 | expand the State's workforce. | | |
| 28 | Such costs include, but are | | |
| 29 | not limited to: (i) AIDT | | |
| 30 | operating costs directly | | |
| 31 | related to a Project; (ii) | | |
| 32 | wages and benefits for | | |
| 33 | trainers engaged by AIDT for | | |
| 34 | the purpose of a Project; | | |
| 35 | (iii) costs which the State | | |
| 36 | has agreed to pay under the | | |
| 37 | terms of a Project Agreement | | |
| 38 | with a company that are | | |
| 39 | necessary and reasonable | | |
| 40 | charges incurred by the | | |
| 41 | company or its affiliates for | | |
| 42 | personnel providing training | | |
| 43 | to the company's employees, | | |
| 44 | whether those trainers are | | |
| 45 | employees of the company or | | |
| 46 | its vendors or suppliers, | | |
| 47 | including wages, benefits and | | |
| 48 | travel (domestic and, when | | |

| <u>Education Trust</u> | <u>Earmarked Funds</u> | <u>Appropriation To-</u> |
|------------------------|------------------------|--------------------------|
| <u>Fund</u> | | <u>tal</u> |

1 necessary, international);
2 (iv) any necessary materials,
3 equipment, manuals, or other
4 relevant training materials;
5 (v) the costs incurred for
6 purchasing or repairing or
7 replacing training tools and
8 equipment; (vi) costs incurred
9 for the purchase or
10 construction and maintenance
11 of training facilities; (vii)
12 travel expenses for
13 prospective and current
14 employees and trainees,
15 including travel, food,
16 lodging, relocation, and other
17 costs necessary and reasonable
18 to enable the company to
19 secure a qualified workforce;
20 and (viii) outside training
21 fees. The above funds
22 appropriated for Workforce
23 Development shall be expended
24 primarily for the training of
25 Alabama residents. It is
26 further the intent that
27 contracts with vendors to
28 provide workforce training
29 shall be inclusive and reflect
30 the racial and gender
31 diversity of the State. The
32 Secretary of the Department of
33 Commerce shall report
34 quarterly to the Chairs of the
35 Senate Committee on Finance
36 and Taxation-Education, the
37 House Ways and Means-Education
38 Committee and the Legislative
39 Fiscal Officer any funds
40 allocated for workforce
41 training. Such report shall
42 include a summary of the
43 persons trained and the
44 vendors providing the
45 training. The report shall
46 contain information including
47 the residence, race and gender
48 of the persons trained and of
49 the principal or majority
50 owner of the firm or business
51 contracted with to provide the

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|------------------------------------|-----------------|--------------------------|
| 1 | training services. | | |
| 2 | 6. Community College System | | |
| 3 | Board of Trustees, Alabama: | | |
| 4 | (a) Operations and Maintenance | | |
| 5 | 385,069,149 | 352,053,777 | 737,122,926 |
| 6 | (b) Auxiliary Enterprises | | |
| 7 | | 13,039,123 | 13,039,123 |
| 8 | (c) Restricted Funds | | |
| 9 | | 477,362,453 | 477,362,453 |
| 10 | (d) Operations and Maintenance | | |
| 11 | for Postsecondary Prison | | |
| 12 | 19,593,615 | | 19,593,615 |
| 13 | Education..... | | |
| 14 | Of the above appropriation, | | |
| 15 | \$2,500,000 shall be expended | | |
| 16 | for the Perry County Facility; | | |
| 17 | up to \$1,999,901 shall be | | |
| 18 | expended for Therapeutic | | |
| 19 | Education; up to \$2,500,000 | | |
| 20 | shall be expended for the | | |
| 21 | operations and maintenance of | | |
| 22 | the LifeTech Institute in | | |
| 23 | Thomasville; and \$1,000,000 | | |
| 24 | shall be expended for a Day | | |
| 25 | Reporting Center pilot | | |
| 26 | program. | | |
| 27 | (e) Adult Education Program .. | | |
| 28 | 13,814,656 | 17,867,774 | 31,682,430 |
| 29 | (f) Special Populations | | |
| 30 | 4,725,281 | | 4,725,281 |
| 31 | Training..... | | |
| 32 | The above appropriation shall | | |
| 33 | be expended for education and | | |
| 34 | training programs to prepare | | |
| 35 | individuals designated as | | |
| 36 | special populations, as | | |
| 37 | determined by the Chancellor, | | |
| 38 | for entry into the workforce | | |
| 39 | through pre-employment skills | | |
| 40 | training, and intensive career | | |
| 41 | technical training. | | |
| 42 | (g) Mine Safety Training | | |
| 43 | Program at Beville State | | |
| 44 | 350,000 | | 350,000 |
| 45 | Community College | | |
| 46 | (h) Postsecondary Education | | |
| 47 | 13,739,913 | 10,745,994 | 24,485,907 |
| 48 | Department - Administration . | | |
| 49 | Of the above appropriation, | | |
| 50 | \$1,335,442 shall be expended | | |
| 51 | for property and capital | | |
| 52 | purchases and improvements, as | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|---------------------------------|-----------------|--------------------------|
| 1 | deemed necessary by the | | |
| 2 | Chancellor. | | |
| 3 | (i) Postsecondary/Tech | | |
| 4 | Colleges - Truck Driver | | |
| 5 | | | |
| | | 240,790 | 2,000,000 |
| 6 | | | 2,240,790 |
| 7 | Of the above appropriation, | | |
| 8 | \$240,790 shall be expended for | | |
| 9 | the Truck Driver Training | | |
| 10 | Program at Central Alabama | | |
| 11 | Community College. The above | | |
| 12 | appropriation from earmarked | | |
| 13 | funds is estimated and shall | | |
| 14 | be expended pursuant to | | |
| 15 | Section 32-5-313, Code of | | |
| 16 | Alabama 1975. | | |
| 17 | (j) Industry Certification | | |
| 18 | | | |
| 19 | | 7,160,778 | 7,160,778 |
| 20 | Initiatives..... | | |
| 21 | Industry Certification | | |
| 22 | Initiatives funds shall be | | |
| 23 | distributed by the Alabama | | |
| 24 | Community College System Board | | |
| 25 | of Trustees. Of the above | | |
| 26 | appropriation, \$3,750,000 | | |
| 27 | shall be expended for | | |
| 28 | workforce development | | |
| 29 | initiatives and \$600,000 shall | | |
| 30 | be expended for career | | |
| 31 | coaches. The Chancellor of the | | |
| 32 | Alabama Community College | | |
| 33 | System shall report quarterly | | |
| 34 | to the Chairs of the Senate | | |
| 35 | Committee on Finance and | | |
| 36 | Taxation-Education, the House | | |
| 37 | Ways and Means-Education | | |
| 38 | Committee and the Legislative | | |
| 39 | Fiscal Officer any funds | | |
| 40 | expended for industry | | |
| 41 | certification initiatives. | | |
| 42 | (k) Marion Military Institute . | | |
| 43 | | 10,259,104 | 10,259,104 |
| 44 | Of the above appropriation, | | |
| 45 | \$125,000 shall be expended for | | |
| 46 | the Military Hall of Honor. | | |
| 47 | (l) Alabama Technology Network | | |
| 48 | | | |
| | | 5,956,736 | 5,956,736 |
| 49 | Of the above appropriation to | | |
| 50 | the Alabama Technology | | |
| 51 | Network, \$503,906 shall be | | |
| 52 | expended for workforce | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|--|-------------------------|-----------------|--------------------------|
|--|-------------------------|-----------------|--------------------------|

| | | | |
|----|---------------------------------|------------|------------|
| 1 | training. | | |
| 2 | (m) Dual Enrollment | 26,182,385 | 10,000,000 |
| 3 | Of the above appropriation, | | 36,182,385 |
| 4 | \$200,000 shall be expended for | | |
| 5 | a Dual Enrollment Program at | | |
| 6 | Murphy University Center which | | |
| 7 | shall be available to students | | |
| 8 | in the state. The remaining | | |
| 9 | appropriation shall be | | |
| 10 | expended at the direction of | | |
| 11 | the Chancellor of the Alabama | | |
| 12 | Community College System to | | |
| 13 | continue, expand, and develop | | |
| 14 | a dual enrollment scholarship | | |
| 15 | program for academic and | | |
| 16 | career-technical education | | |
| 17 | programs. The Chancellor will | | |
| 18 | work with business and | | |
| 19 | industry partners to allocate | | |
| 20 | the funds in a manner | | |
| 21 | consistent with addressing | | |
| 22 | identified needs in the State | | |
| 23 | of Alabama. Such allocations | | |
| 24 | will further and/or | | |
| 25 | accommodate the continuation | | |
| 26 | and expansion of dual | | |
| 27 | enrollment programs. | | |
| 28 | (n) Science, Technology, | | |
| 29 | Engineering, Arts and Math | | |
| 30 | (STEAM) Project..... | 600,000 | 600,000 |
| 31 | (o) Volunteer EMSP | | |
| 32 | Certifications..... | 125,000 | 125,000 |
| 33 | Pursuant to Sections 22-18-60, | | |
| 34 | et seq., Code of Alabama 1975. | | |
| 35 | (p) Automotive Workforce | | |
| 36 | Training Scholarship Program | | |
| 37 | ..... | 300,000 | 300,000 |
| 38 | The Board of Trustees of the | | |
| 39 | Alabama Community College | | |
| 40 | System, in consultation with | | |
| 41 | the Alabama Industrial | | |
| 42 | Development and Training | | |
| 43 | Institute, shall establish | | |
| 44 | qualifications for the award | | |
| 45 | of scholarships to high school | | |
| 46 | students and adults enrolled | | |
| 47 | in a state educational program | | |
| 48 | relating to the automotive | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|---------------------------------|-----------------|--------------------------|
| 1 | manufacturing industry and | | |
| 2 | shall further provide for the | | |
| 3 | implementation and | | |
| 4 | administration of the | | |
| 5 | scholarships. Scholarship | | |
| 6 | recipients shall be selected | | |
| 7 | by the Board, in consultation | | |
| 8 | with a scholarship committee, | | |
| 9 | comprised of members of the | | |
| 10 | Board of Directors of the | | |
| 11 | Alabama Automotive | | |
| 12 | Manufacturers Association, | | |
| 13 | from applications submitted to | | |
| 14 | the association. The Board | | |
| 15 | shall file a report with the | | |
| 16 | Chairs of the Senate Committee | | |
| 17 | on Finance and | | |
| 18 | Taxation-Education, the House | | |
| 19 | Ways and Means-Education | | |
| 20 | Committee, the Legislative | | |
| 21 | Fiscal Officer, and the | | |
| 22 | Finance Director on September | | |
| 23 | 30, 2023 regarding the total | | |
| 24 | number of scholarships awarded | | |
| 25 | for the Fall term of the | | |
| 26 | 2022-2023 academic year and | | |
| 27 | the institution attended by | | |
| 28 | the scholarship recipients. | | |
| 29 | The report shall also include | | |
| 30 | the name of each scholarship | | |
| 31 | recipient and the number of | | |
| 32 | years the recipient has | | |
| 33 | received a scholarship. | | |
| 34 | (q) Distance Learning Program . | 3,375,000 | 3,375,000 |
| 35 | (r) Automotive Manufacturing | | |
| 36 | Workforce Development | | |
| 37 | Program..... | 312,500 | 312,500 |
| 38 | (s) Smart Career Workforce | | |
| 39 | Project..... | 200,000 | 200,000 |
| 40 | The above appropriation shall | | |
| 41 | be expended to promote smart | | |
| 42 | careers, support soft skill | | |
| 43 | development through engagement | | |
| 44 | opportunities for youth, | | |
| 45 | develop and implement an | | |
| 46 | effective smart career | | |
| 47 | awareness campaign for | | |
| 48 | students, parents, and the | | |
| 49 | underemployed; and to | | |
| 50 | implement a national | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|-------------------------------|-----------------|--------------------------|
| 1 | recruitment campaign to | | |
| 2 | attract talent at all levels | | |
| 3 | of experience across | | |
| 4 | high-growth, high demand | | |
| 5 | occupations. | | |
| 6 | (t) Alabama Workforce Council | | |
| 7 | Committee on Credentialing | | |
| 8 | and Career Pathways | 1,000,000 | 1,000,000 |
| 9 | The Alabama Community College | | |
| 10 | System shall expend the above | | |
| 11 | appropriation to support the | | |
| 12 | work of the Alabama Workforce | | |
| 13 | Council's Committee on | | |
| 14 | Credentialing and Career | | |
| 15 | Pathways (ACCCP). The | | |
| 16 | exclusive purpose is to | | |
| 17 | provide support to community | | |
| 18 | and technical colleges to | | |
| 19 | assist students in earning | | |
| 20 | industry-recognized | | |
| 21 | credentials of value included | | |
| 22 | in the Alabama Credential | | |
| 23 | Registry and on the ACCCP's | | |
| 24 | annual list of valuable | | |
| 25 | credentials beginning in | | |
| 26 | December 2022, and to support | | |
| 27 | students' completion of | | |
| 28 | education and training | | |
| 29 | programs aligned to in-demand | | |
| 30 | career fields on the ACCCP's | | |
| 31 | lists of regional and | | |
| 32 | statewide occupations and | | |
| 33 | career pathways. The goal is | | |
| 34 | to increase the number of | | |
| 35 | adults entering | | |
| 36 | sector-specific career | | |
| 37 | pathways which lead to | | |
| 38 | employment in high-demand | | |
| 39 | occupations providing | | |
| 40 | family-sustaining wages. The | | |
| 41 | ACCS shall submit annually, | | |
| 42 | not later than April 30th, to | | |
| 43 | the Alabama Legislature, a | | |
| 44 | report indicating the number | | |
| 45 | of students who have earned | | |
| 46 | credentials through programs | | |
| 47 | supported in whole or in part | | |
| 48 | with this appropriation, and | | |
| 49 | upon implementation of the | | |
| 50 | statewide ATLAS tool, | | |
| 51 | employment outcomes of such | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|---------------------------------|-----------------|--------------------------|
| 1 | students one and five years | | |
| 2 | after program completion. The | | |
| 3 | Chancellor of the Alabama | | |
| 4 | Community College System shall | | |
| 5 | report quarterly to the Chairs | | |
| 6 | of the Senate Committee on | | |
| 7 | Finance and | | |
| 8 | Taxation-Education, the House | | |
| 9 | Ways and Means-Education | | |
| 10 | Committee and the Legislative | | |
| 11 | Fiscal Officer any funds | | |
| 12 | expended for industry | | |
| 13 | certification initiatives. | | |
| 14 | (u) The Women's Fund of | | |
| 15 | Greater Birmingham Program . | 750,000 | 750,000 |
| 16 | The above appropriation shall | | |
| 17 | be expended to support | | |
| 18 | students in obtaining | | |
| 19 | certifications and | | |
| 20 | post-secondary degrees, to aid | | |
| 21 | in scholarships, support | | |
| 22 | services including | | |
| 23 | transportation, tuition and | | |
| 24 | fees, and academic support | | |
| 25 | services. This appropriation | | |
| 26 | is contingent upon the Women's | | |
| 27 | Fund of Greater Birmingham | | |
| 28 | providing a match of private | | |
| 29 | funding and programmatic | | |
| 30 | supports of \$400,000. The Fund | | |
| 31 | shall file a report no later | | |
| 32 | than December 31, 2023 to the | | |
| 33 | Governor and the Chairs of the | | |
| 34 | Senate Committee on Finance | | |
| 35 | and Taxation-Education and the | | |
| 36 | House Ways and Means-Education | | |
| 37 | Committee detailing the costs, | | |
| 38 | benefits, and economic impacts | | |
| 39 | on the Fund. | | |
| 40 | (v) ACCS Innovation Center ... | 15,000,000 | 15,000,000 |
| 41 | (w) LPN Programs..... | 2,000,000 | 2,000,000 |
| 42 | The above appropriation shall | | |
| 43 | be expended to establish new | | |
| 44 | and to support current | | |
| 45 | stand-alone LPN programs | | |
| 46 | throughout the state. | | |
| 47 | (x) Career Tech Equipment | 5,000,000 | 5,000,000 |
| 48 | To provide new or updated | | |
| 49 | equipment for career and | | |

| | <u>Education Trust</u> | <u>Earmarked Funds</u> | <u>Appropriation To-</u> |
|----|--------------------------------|------------------------|---|
| | <u>Fund</u> | | <u>tal</u> |
| 1 | technical education programs | | |
| 2 | in order to ensure that | | |
| 3 | programs meet current business | | |
| 4 | and industry standards to | | |
| 5 | provide students with the | | |
| 6 | training and skills necessary | | |
| 7 | to provide a workforce for | | |
| 8 | new, existing, or expanding | | |
| 9 | jobs. | | |
| 10 | SOURCE OF FUNDS: | | |
| 11 | (1) ETF..... | 515,754,907 | |
| 12 | (2) ACS Truck Driver Fund | | 2,000,000 |
| 13 | (3) Dual Enrollment Tax Credit | | |
| 14 | Fund..... | | 10,000,000 |
| 15 | (4) Federal and Other Funds .. | | <u>871,069,121</u> |
| 16 | Total Community College System | | |
| 17 | Board of Trustees, Alabama ... | <u>515,754,907</u> | <u>883,069,121</u> <u>1,398,824,028</u> |

18 (1) The allocations as set forth above shall be distributed by the Alabama Community
19 College System Board of Trustees through the Office of the Chancellor.

20 (2) The above appropriation from the Education Trust Fund for Operations and
21 Maintenance shall be distributed as provided below. The following amounts are
22 intended to provide a minimum of \$125/FTE to each college based on Fall 2021
23 figures: \$100,000 shall be distributed to Ingram State Technical College; \$225,000
24 shall be distributed to the Snead State Community College Aeronautics School in
25 Albertville; \$450,000 shall be distributed to Northwest-Shoals Community College for
26 the Lauderdale County Workforce Center and Acquisition and Construction Program;
27 \$370,000 shall be distributed to the Alabama Aviation College of which \$120,000
28 shall be for the Andalusia Program; \$595,875 shall be distributed to Calhoun
29 Community College for the expansion of the Alabama Center for Arts; \$100,000 shall
30 be distributed to Shelton State Community College for distance support; \$183,625
31 shall be distributed to Bishop State Community College for building renovation and
32 the welding program at the Carver Campus; \$145,000 shall be distributed to Central
33 Alabama Community College for economic development; \$240,750 shall be distributed to
34 Lawson State Community College; \$242,500 shall be distributed to Gadsden State
35 Community College for economic development; \$100,000 shall be distributed to Gadsden
36 State Community College for the Poultry Technology Center in partnership with Auburn
37 University; \$250,000 shall be distributed to Shelton State Community College for
38 facility modification; \$280,000 shall be distributed to Beville State Community
39 College to be distributed equally between the Fayette, Hamilton, Sumiton and Jasper
40 campuses in the amount of \$70,000 for each campus; \$552,125 shall be distributed to
41 Coastal Alabama Community College for the technology and manufacturing program;
42 \$552,625 shall be distributed to Jefferson State Community College for the nursing
43 program; \$278,875 shall be distributed to Wallace Community College-Dothan for the
44 Center for Economic and Workforce Development; \$427,875 shall be distributed to
45 Wallace State Community College-Hanceville for the Aviation Program; \$100,000 shall
46 be distributed to Drake State Community Technical College for welding facilities

| Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|-------------------------|-----------------|--------------------------|
|-------------------------|-----------------|--------------------------|

expansion; \$80,000 shall be distributed to Drake State Community Technical College for a one-time equipment purchase; \$200,000 shall be distributed to Lurleen B. Wallace Community College for workforce development; \$175,000 shall be distributed to Wallace Community College-Selma for the Excellence in Education to Employment Pipeline; \$200,000 shall be distributed to Northeast Alabama Community College; \$213,250 shall be distributed to Trenholm State Community College for the Innovation Center; \$104,750 shall be distributed to Chattahoochee Valley Community College for Applied Technology Program/Career Discovery; \$30,125 shall be distributed to Reid State Technical College; \$356,125 shall be distributed to Southern Union State Community College; and the remainder shall be distributed to each of the colleges based on a distribution model consistent with the recommendations in the final report of the Alabama Community College Advisory Council on Outcomes-Based Funding, except Marion Military Institute.

(3) The allocation of Adult Education funds appropriated herein is restricted to the provision of services to individuals who are receiving benefits under the Adult Education and Family Literacy Act, Title II of the federal Workforce Innovation and Opportunity Act of 2014.

(4) The Chancellor of the Alabama Community College System shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee and the Legislative Fiscal Officer any funds expended for the Alabama Technology Network.

7. Cyber Technology and Engineering, Alabama School of:

| | | | |
|--------------------------------------|-----------|---------|------------|
| (a) Operations and Maintenance | 9,882,789 | 119,572 | 10,002,361 |
|--------------------------------------|-----------|---------|------------|

SOURCE OF FUNDS:

| | | | |
|---|-----------|---------|------------|
| (1) ETF..... | 9,882,789 | | |
| (2) Federal and Local Funds .. | | 119,572 | |
| Total Cyber Technology and Engineering, Alabama School of | 9,882,789 | 119,572 | 10,002,361 |

8. Debt Service:

| | | | |
|--------------------------------|--------|--|--------|
| (a) Payments on Endowments ... | 81,880 | | 81,880 |
|--------------------------------|--------|--|--------|

Payments on endowments shall be as follows:

For interest on Auburn University Endowment ...20,280

For interest on University of Alabama Endowment ...61,000

For interest on Grove Hill Endowment ...600

| | | | |
|-------------------------------|---------|--|---------|
| (b) Interest on Public School | 532,864 | | 532,864 |
|-------------------------------|---------|--|---------|

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|-----------------|--------------------------|
| 1 | Fund Endowment..... | | |
| 2 | Interest on Public School Fund | | |
| 3 | Endowment shall be as follows: | | |
| 4 | Interest on James Wallace Fund | | |
| 5 | ...275 | | |
| 6 | Interest on 16th Section | | |
| 7 | Lands, Estimated ...410,000 | | |
| 8 | Interest on School Indemnity | | |
| 9 | Lands, Estimated ...90,000 | | |
| 10 | Interest on Valueless 16th | | |
| 11 | Section Land ...5,825 | | |
| 12 | Interest on Surplus Revenue | | |
| 13 | ...26,764 | | |
| 14 | (c) General Obligation Bonds, | | |
| 15 | Estimated..... | 27,285,000 | 27,285,000 |
| 16 | The above appropriation shall | | |
| 17 | be used to pay debt service on | | |
| 18 | the following General | | |
| 19 | Obligation Bonds: Series | | |
| 20 | 2014-A, Series 2016-A, Series | | |
| 21 | 2016-C, Series 2018-A, and | | |
| 22 | Series 2018-B. In the event | | |
| 23 | any of the above bonds are | | |
| 24 | refunded or new General | | |
| 25 | Obligation bonds are issued, | | |
| 26 | debt service on these newly | | |
| 27 | issued bonds may be paid from | | |
| 28 | the appropriations made above | | |
| 29 | from the Education Trust Fund | | |
| 30 | contingent upon the | | |
| 31 | recommendation of the Director | | |
| 32 | of Finance and the approval of | | |
| 33 | the Governor. | | |
| 34 | (d) Alabama Incentives | | |
| 35 | Financing Authority Bonds, | | |
| 36 | Estimated..... | 3,865,256 | 3,865,256 |
| 37 | The above appropriation shall | | |
| 38 | be used to pay debt service on | | |
| 39 | the following Alabama | | |
| 40 | Incentives Financing Authority | | |
| 41 | Bonds: Series 2009-B, Series | | |
| 42 | 2019-A, and Series 2019-B. In | | |
| 43 | the event any of the above | | |
| 44 | bonds are refunded or new | | |
| 45 | Alabama Incentives Financing | | |
| 46 | Authority bonds are issued, | | |
| 47 | debt service on these newly | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|-----------------|--------------------------|
| 1 | issued bonds may be paid from | | |
| 2 | the appropriations made above | | |
| 3 | from the Education Trust Fund | | |
| 4 | contingent upon the | | |
| 5 | recommendation of the Director | | |
| 6 | of Finance and the approval of | | |
| 7 | the Governor. | | |
| 8 | SOURCE OF FUNDS: | | |
| 9 | (1) ETF..... | 31,150,256 | |
| 10 | (2) ETF, Estimated..... | 81,880 | |
| 11 | (3) ETF-Transfer..... | 532,864 | |
| 12 | Total Debt Service..... | 31,765,000 | 31,765,000 |

13

14 **9. Dental Scholarship Awards,**
 15 **Board of:**

| | | | |
|----|------------------------|---------|---------|
| 16 | (a) Support of Other | | |
| 17 | Educational Activities | | |
| 18 | Program..... | 731,166 | 731,166 |

19 To be expended under the
 20 provisions of Sections
 21 16-47-76 through 16-47-81,
 22 Code of Alabama 1975. Of the
 23 above appropriation, \$500,000
 24 shall be expended on the
 25 Alabama Dental Service Program
 26 as set out in Sections
 27 16-47-77 through 16-47-81,
 28 Code of Alabama 1975. Funds
 29 shall be used for forgivable
 30 loans to dental students who
 31 agree to reside and practice
 32 in counties where there is a
 33 shortage of dentists. To
 34 determine the counties with a
 35 shortage of dentists the Board
 36 of Dental Scholarships Awards
 37 shall annually calculate by
 38 county a dentist shortage
 39 index, pursuant to Section
 40 16-47-81, Code of Alabama
 41 1975, by dividing the
 42 population of the county by
 43 the per capita number of
 44 recommended dentists. In

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|-----------------|--------------------------|
| 1 | addition to the dentist | | |
| 2 | shortage index, the Board | | |
| 3 | shall give preference to | | |
| 4 | dentists that reside in a | | |
| 5 | county with a dentist | | |
| 6 | shortage, and shall consider | | |
| 7 | the percentage of dentists in | | |
| 8 | a county that are over the age | | |
| 9 | of 65, the probability of | | |
| 10 | economic success and the | | |
| 11 | proximity of a county to a | | |
| 12 | major metropolitan area in | | |
| 13 | determining the counties | | |
| 14 | eligible for the loan | | |
| 15 | recipient. Annually the Board | | |
| 16 | shall compile a list of ten | | |
| 17 | counties for the loan | | |
| 18 | recipient to choose from to | | |
| 19 | practice. The recipient must | | |
| 20 | spend an average of 20 hours a | | |
| 21 | week on an annual basis | | |
| 22 | practicing direct patient care | | |
| 23 | in the designated county for a | | |
| 24 | minimum of 5 years to qualify | | |
| 25 | for forgiveness of the loan. | | |
| 26 | The Board shall file a report | | |
| 27 | with the Chairs of the Senate | | |
| 28 | Committee on Finance and | | |
| 29 | Taxation-Education, the House | | |
| 30 | Ways and Means-Education | | |
| 31 | Committee, the Legislative | | |
| 32 | Fiscal Officer and the Finance | | |
| 33 | Director on October 1, 2022 | | |
| 34 | regarding the total number of | | |
| 35 | scholarships awarded for the | | |
| 36 | fall term of the 2021-2022 | | |
| 37 | academic year and the | | |
| 38 | institution attended by the | | |
| 39 | scholarship recipients. The | | |
| 40 | report shall also include the | | |
| 41 | name of each scholarship | | |
| 42 | recipient and the number of | | |
| 43 | years the recipient has | | |
| 44 | received a scholarship. | | |
| 45 | SOURCE OF FUNDS: | | |
| 46 | (1) ETF..... | 731,166 | |
| 47 | Total Dental Scholarship | | |
| 48 | Awards, Board of..... | 731,166 | 731,166 |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|---------------------------------------|-----------------|--------------------------|
| 1 | 10. Early Childhood Education, | | |
| 2 | Department of: | | |
| 3 | (a) Social Services Program .. | 186,198,945 | 31,474,000 |
| 4 | | | 217,672,945 |
| 5 | The proposed spending plan for | | |
| 6 | the ETF monies included in the | | |
| 7 | above program is as follows: | | |
| 8 | Marketing Campaign for Alabama | | |
| 9 | Family Central ...750,000 | | |
| 10 | Summer/After School Program | | |
| 11 | ...1,511,714 | | |
| 12 | Strong Start/Strong Finish | | |
| 13 | ...4,000,000 | | |
| 14 | Office of School Readiness | | |
| 15 | ...173,745,222 | | |
| 16 | Operations and Maintenance | | |
| 17 | ...1,192,009 | | |
| 18 | Home Instruction for Parents | | |
| 19 | of Preschool Youngsters | | |
| 20 | (HIPPY)/First Teacher Home | | |
| 21 | Visiting Program ...5,000,000 | | |
| 22 | (b) Children's Policy Council | | |
| 23 | Program..... | 500,000 | 500,000 |
| 24 | SOURCE OF FUNDS: | | |
| 25 | (1) ETF..... | 186,198,945 | |
| 26 | (2) Children's Policy Council | | |
| 27 | Fund..... | 500,000 | |
| 28 | (3) Federal and Local Funds .. | | 31,474,000 |
| 29 | <hr/> | | |
| 30 | Total Early Childhood | | |
| 31 | Education, Department of | 186,198,945 | 31,974,000 |
| 32 | | | 218,172,945 |
| 33 | It is the intent of the | | |
| 34 | Legislature that the above | | |
| 35 | appropriation for the Strong | | |
| 36 | Start/Strong Finish initiative | | |
| 37 | be used to expand the | | |
| 38 | Pre-K-3rd approach to learning | | |
| 39 | and will incorporate the most | | |
| 40 | successful parts of Pre-K-3rd | | |
| 41 | initiatives in order to | | |
| | establish a strong foundation | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--|-----------------|--------------------------|
| 1 | of early learning experiences | | |
| 2 | that promotes student | | |
| 3 | achievement and success. It is | | |
| 4 | the intent of the Legislature | | |
| 5 | that the Department notify the | | |
| 6 | members of each local | | |
| 7 | legislative delegation | | |
| 8 | (whenever possible) prior to | | |
| 9 | grants being awarded in each | | |
| 10 | legislative district. The | | |
| 11 | Department shall notify the | | |
| 12 | legislative delegation of the | | |
| 13 | amount of the grant, the | | |
| 14 | recipient of the grant and the | | |
| 15 | date the grant is awarded. | | |
| 16 | 11. Economic and Community | | |
| 17 | Affairs, Alabama Department | | |
| 18 | of: | | |
| 19 | (a) Rural Broadband Grant | | |
| 20 | Program..... | 25,000,000 | 25,000,000 |
| 21 | (b) Research and Development | | |
| 22 | Grant Program..... | 5,000,000 | 5,000,000 |
| 23 | The Department shall be | | |
| 24 | eligible for an administrative | | |
| 25 | fee not to exceed two and | | |
| 26 | one-half percent (2.5%) of the | | |
| 27 | sum appropriated herein. | | |
| 28 | (c) Electric Vehicle | | |
| 29 | Technology Education Program | | |
| 30 | ..... | 1,000,000 | 1,000,000 |
| 31 | SOURCE OF FUNDS: | | |
| 32 | (1) ETF..... | 1,000,000 | |
| 33 | (2) ETF-Transfer..... | 30,000,000 | |
| 34 | Total Economic and Community | | |
| 35 | Affairs, Alabama Department of | | |
| 36 | ..... | 31,000,000 | 31,000,000 |
| 37 | | | |
| 38 | 12. Education, State Board of - | | |
| 39 | Local Boards of Education: | | |
| 40 | (a) Foundation Program | 4,235,029,022 | 723,240,625 |
| 41 | Of the above appropriation, | | |
| 42 | \$9,839,874 is to be expended | | |
| 43 | for the conversion and | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|---------------------------------|------------------------|----------------------------------|
| 1 | modernization of the Alabama | | |
| 2 | Student Information Management | | |
| 3 | System (ASIMS). ASIMS will | | |
| 4 | allow the continued support | | |
| 5 | and maintenance of the | | |
| 6 | Information Management System | | |
| 7 | which permits each local | | |
| 8 | Education Agency and the State | | |
| 9 | Department of Education to | | |
| 10 | comply with all state and | | |
| 11 | federal accountability | | |
| 12 | standards and reporting | | |
| 13 | obligations. These funds shall | | |
| 14 | be expended for the State | | |
| 15 | Department of Education's | | |
| 16 | Fiscal Year 2023 costs for | | |
| 17 | implementation of the new | | |
| 18 | ASIMS. | | |
| 19 | (b) Transportation Program ... | 405,738,903 | 405,738,903 |
| 20 | The rate per day for two | | |
| 21 | personal days and five sick | | |
| 22 | days for transportation | | |
| 23 | personnel shall be \$50. The | | |
| 24 | State Department of Education | | |
| 25 | shall develop a plan to fund | | |
| 26 | and replace school buses that | | |
| 27 | have been in service for more | | |
| 28 | than ten years. The plan shall | | |
| 29 | take into consideration the | | |
| 30 | age and mileage of eligible | | |
| 31 | buses and the number of | | |
| 32 | eligible buses that run | | |
| 33 | morning and afternoon routes. | | |
| 34 | The Department shall provide a | | |
| 35 | copy of the plan to the Chair | | |
| 36 | of the House Ways and | | |
| 37 | Means-Education Committee, the | | |
| 38 | Chair of the Senate Committee | | |
| 39 | on Finance and | | |
| 40 | Taxation-Education, and the | | |
| 41 | Legislative Fiscal Officer by | | |
| 42 | the 5th legislative day of the | | |
| 43 | 2023 Regular Session. | | |
| 44 | (c) At-Risk Student Program .. | 20,967,734 | 20,967,734 |
| 45 | Each district shall receive | | |
| 46 | its pro-rata share for each | | |
| 47 | student who is defined as | | |
| 48 | being at-risk of dropping out | | |
| 49 | of school or is performing at | | |
| 50 | an academic level below | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|-----------------|--------------------------|
| 1 | current grade placement. | | |
| 2 | At-Risk funds may be expended | | |
| 3 | for student programs to | | |
| 4 | improve the efficiency and | | |
| 5 | utilization of | | |
| 6 | technology-based educational | | |
| 7 | resources in the classroom. Of | | |
| 8 | the above appropriation, | | |
| 9 | \$200,000 shall be used for a | | |
| 10 | grant program to provide Title | | |
| 11 | I Schools with feminine | | |
| 12 | hygiene products pursuant to | | |
| 13 | HB50 of the 2022 Regular | | |
| 14 | Session. Of the above | | |
| 15 | appropriation, \$400,000 shall | | |
| 16 | be allocated for the Jones | | |
| 17 | Valley Teaching Farm. Of the | | |
| 18 | above appropriation, \$150,000 | | |
| 19 | shall be allocated for the | | |
| 20 | Retired Senior Volunteer | | |
| 21 | Program, which shall be used | | |
| 22 | for student tutoring and | | |
| 23 | mentoring. The funds allocated | | |
| 24 | to the Retired Senior | | |
| 25 | Volunteer Program shall not be | | |
| 26 | used for salaries. The program | | |
| 27 | shall file a report on October | | |
| 28 | 1, 2022 with the Department of | | |
| 29 | Education, the Chairs of the | | |
| 30 | Senate Committee on Finance | | |
| 31 | and Taxation-Education, the | | |
| 32 | House Ways and Means-Education | | |
| 33 | Committee, the Finance | | |
| 34 | Director, and the Legislative | | |
| 35 | Fiscal Officer regarding the | | |
| 36 | number of volunteer hours | | |
| 37 | provided statewide and to each | | |
| 38 | local school system for the | | |
| 39 | prior year. | | |
| 40 | (d) Endowment Interest | | |
| 41 | Program-Public School Fund, | | |
| 42 | Estimated..... | 532,864 | 532,864 |
| 43 | (e) Public School Fund, | | |
| 44 | Estimated..... | 215,000,000 | 215,000,000 |
| 45 | Notwithstanding Section | | |
| 46 | 16-13-234, Code of Alabama | | |
| 47 | 1975, the local boards of | | |
| 48 | education shall request | | |
| 49 | waivers to spend Public School | | |
| 50 | Funds appropriated in this | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--|------------------------|----------------------------------|
| 1 | Act, after the payment of | | |
| 2 | pledged debt service or | | |
| 3 | obligated capital projects, | | |
| 4 | for other operating expenses. | | |
| 5 | (f) Board of Adjustment | 750,800 | 750,800 |
| 6 | (g) School Nurses Program | 49,579,875 | 49,579,875 |
| 7 | To be distributed so that each school system shall receive one nurse and an | | |
| 8 | additional nurse or fractions of a nursing allocation based upon the average daily | | |
| 9 | membership during the first 20 scholastic days after Labor Day of the preceding | | |
| 10 | school year. The School Nurses Program shall use the following salary matrix to | | |
| 11 | determine nursing salaries, based on 182 contract days. The pay of any part-time | | |
| 12 | employee shall conform to the pro-rata share of the following matrix: | | |
| 13 | Years | | |
| 14 | Experience | LPN | RN |
| | | | RN/MS |
| 15 | less than 3 | 22,181 | 42,198 |
| 16 | 3 but less | | |
| 17 | than 6 | 24,379 | 46,415 |
| 18 | 6 but less | | |
| 19 | than 9 | 25,427 | 48,447 |
| 20 | 9 but less | | |
| 21 | than 12 | 25,758 | 49,096 |
| 22 | 12 but less | | |
| 23 | than 15 | 26,222 | 49,989 |
| 24 | 15 but less | | |
| 25 | than 18 | 26,797 | 51,128 |
| 26 | 18 but less | | |
| 27 | than 21 | 27,119 | 51,789 |
| 28 | 21 but less | | |
| 29 | than 24 | 27,444 | 52,450 |
| 30 | 24 but less | | |
| 31 | than 27 | 28,027 | 53,074 |
| 32 | 27 or more | 28,611 | 53,699 |
| 33 | (h) Information Technology | | |
| 34 | Services Program..... | 20,413,127 | 20,413,127 |
| 35 | The above appropriation shall | | |
| 36 | be expended by local school | | |
| 37 | systems towards the position | | |
| 38 | of a District Technology | | |
| 39 | Coordinator that meets the job | | |
| 40 | description and qualifications | | |
| 41 | established by the State Board | | |
| 42 | of Education. Of the above | | |
| 43 | appropriation, \$10,454,000 | | |
| 44 | shall be used to improve | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|-----------------|--------------------------|
| 1 | cybersecurity, including | | |
| 2 | protection of data and | | |
| 3 | infrastructure. The State | | |
| 4 | Department of Education shall | | |
| 5 | allocate this portion of the | | |
| 6 | appropriation in equal parts | | |
| 7 | to each local education | | |
| 8 | agency, including the Alabama | | |
| 9 | Institute for Deaf and Blind, | | |
| 10 | the Alabama School for Math | | |
| 11 | and Science, the Alabama | | |
| 12 | School of Fine Arts, the | | |
| 13 | Alabama School of Cyber | | |
| 14 | Technology and Engineering, | | |
| 15 | and the Department of Youth | | |
| 16 | Services School through | | |
| 17 | applications submitted to the | | |
| 18 | Department. Allocations shall | | |
| 19 | be used to fund network | | |
| 20 | administration and/or | | |
| 21 | technology that sustains, | | |
| 22 | complements, upgrades, or | | |
| 23 | augments current security | | |
| 24 | measures. The Department shall | | |
| 25 | consult with the Alabama | | |
| 26 | Leaders in Educational | | |
| 27 | Technology (ALET) to implement | | |
| 28 | this allocation, and to assist | | |
| 29 | school systems' effective use | | |
| 30 | of these funds, including but | | |
| 31 | not limited to, conducting | | |
| 32 | workshops, training, and | | |
| 33 | collaborative support for | | |
| 34 | cybersecurity. Of the above | | |
| 35 | appropriation, \$50,000 shall | | |
| 36 | be directed to Alabama Leaders | | |
| 37 | in Educational Technology | | |
| 38 | (ALET) to assist school | | |
| 39 | systems' effective use of | | |
| 40 | these funds, including but not | | |
| 41 | limited to, conducting | | |
| 42 | workshops, training, and | | |
| 43 | collaborative support for | | |
| 44 | cybersecurity. | | |
| 45 | (i) Career Tech Operations and | | |
| 46 | Maintenance..... | 8,000,000 | 8,000,000 |
| 47 | (j) Current Units..... | 2,000,000 | 2,000,000 |
| 48 | The above appropriation | | |
| 49 | includes funds for start-up | | |
| 50 | and/or conversion of public | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|--|-------------------------|-----------------|--------------------------|
|--|-------------------------|-----------------|--------------------------|

1 charter schools which shall be
 2 funded at Foundation Program
 3 cost per unit in the same
 4 manner as other public K-12
 5 schools.

| | | | |
|---|-------------------------|------------|------------|
| 6 | (k) Student Growth..... | 27,080,035 | 27,080,035 |
|---|-------------------------|------------|------------|

7 To be distributed pursuant to
 8 the provisions of Act
 9 2021-166.

| | | | |
|----|------------------------------|------------|------------|
| 10 | (l) Math and Science Teacher | | |
| 11 | Program..... | 80,000,000 | 80,000,000 |

12 To be distributed to school systems based on the provisions of Act 2021-340. The
 13 Math and Science Teacher Program shall use the following salary matrix to determine
 14 the salaries of qualified math and science teachers, based on 189 contract days. In
 15 addition to the following salaries, qualified math and science teachers employed in
 16 hard-to-staff schools shall receive an additional \$5,000 stipend.

| 17 | Step | Bachelor | Master | AA/EDS | Doctor |
|----|------|----------|----------|----------|----------|
| 18 | 0 | \$48,558 | \$55,059 | \$58,963 | \$62,864 |
| 19 | 1 | \$51,981 | \$59,778 | \$64,456 | \$69,138 |
| 20 | 2 | \$54,758 | \$62,969 | \$67,916 | \$72,826 |
| 21 | 3 | \$56,360 | \$64,813 | \$69,904 | \$74,958 |
| 22 | 4 | \$58,005 | \$66,705 | \$71,944 | \$77,146 |
| 23 | 5 | \$59,693 | \$68,646 | \$74,038 | \$79,392 |
| 24 | 6 | \$61,426 | \$70,638 | \$76,188 | \$81,696 |
| 25 | 7 | \$63,204 | \$72,685 | \$78,393 | \$84,061 |
| 26 | 8 | \$64,468 | \$74,136 | \$79,961 | \$85,743 |
| 27 | 9 | \$65,757 | \$75,620 | \$81,560 | \$87,458 |
| 28 | 10 | \$66,743 | \$76,755 | \$82,783 | \$88,769 |
| 29 | 11 | \$67,745 | \$77,906 | \$84,025 | \$90,100 |
| 30 | 12 | \$68,761 | \$79,075 | \$85,285 | \$91,452 |
| 31 | 13 | \$68,761 | \$79,075 | \$85,285 | \$91,452 |
| 32 | 14 | \$68,761 | \$79,075 | \$85,285 | \$91,452 |
| 33 | 15 | \$69,796 | \$80,266 | \$86,570 | \$92,830 |
| 34 | 16 | \$69,796 | \$80,266 | \$86,570 | \$92,830 |
| 35 | 17 | \$69,796 | \$80,266 | \$86,570 | \$92,830 |
| 36 | 18 | \$70,853 | \$81,481 | \$87,881 | \$94,235 |
| 37 | 19 | \$70,853 | \$81,481 | \$87,881 | \$94,235 |
| 38 | 20 | \$70,853 | \$81,481 | \$87,881 | \$94,235 |
| 39 | 21 | \$71,931 | \$82,722 | \$89,217 | \$95,669 |
| 40 | 22 | \$71,931 | \$82,722 | \$89,217 | \$95,669 |

| | | | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|----------|---------------------------------|------------------------|----------------------------------|
| 1 | 23 | \$71,931 | \$82,722 | \$89,217 | \$95,669 |
| 2 | 24 | \$73,030 | \$83,984 | \$90,581 | \$97,131 |
| 3 | 25 | \$73,030 | \$83,984 | \$90,581 | \$97,131 |
| 4 | 26 | \$73,030 | \$83,984 | \$90,581 | \$97,131 |
| 5 | 27 | \$74,151 | \$85,275 | \$91,971 | \$98,622 |
| 6 | SOURCE OF FUNDS: | | | | |
| 7 | (1) ETF..... | | 4,769,559,496 | | |
| 8 | (2) ETF-Transfer..... | | 80,000,000 | | |
| 9 | (3) Federal and Local Funds .. | | | 723,240,625 | |
| 10 | (4) Public School Fund, | | | | |
| 11 | Estimated..... | | | 215,532,864 | |
| 12 | Total Education, State Board | | | | |
| 13 | of - Local Boards of Education | | | | |
| 14 | ..... |  | 4,849,559,496 | 938,773,489 | 5,788,332,985 |

15

16 Upon certification and approval by the Deputy State Superintendent of the Office of

17 Administrative and Financial Services that any newly formed city school system is an

18 operational public school system within the State of Alabama, the Department shall

19 ensure that any Foundation Program funds or other state funds allocated to the

20 parent county board of education of the newly formed city school system for students

21 that attended and were counted in the Average Daily Membership of the parent county

22 board of education and now will attend the newly formed city school system shall be

23 transferred to the newly formed city school system for operational expenses. The

24 above appropriation shall be distributed by the State Board of Education in

25 accordance with the provisions of Sections 16-13-230 through 16-13-239, Code of

26 Alabama 1975, and all other laws and regulations of the State Board of Education

27 relating to the expenditure of such funds. These funds shall be used to provide a

28 minimum school term of 180 full instructional days, or the hourly equivalent

29 thereof, and for equitable educational opportunities in the public schools of the

30 State. It is the intent of the Legislature that funds appropriated from the

31 Education Trust Fund shall not be used to pay membership dues to any

32 organization/association. Foundation Program calculations for FY 2022-2023 are based

33 on the funding divisors set forth below. Units earned under the Foundation Program

34 shall be employed as regular classroom teachers and assigned by the local board of

35 education. The divisors listed below shall not serve to prescribe pupil-teacher

36 ratios. It is the intent of the Legislature that local boards of education have

37 flexibility in determining where reductions are made. Any reductions made using

38 flexibility of state units must comply with federal comparability and supplanting

39 guidelines. Each district will submit an application for approval by the State

40 Superintendent as to the unit allocation adjustments requested.

41 Grades K-3 14.25

| | | | |
|--|---------------------------------|------------------------|----------------------------------|
| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|--|---------------------------------|------------------------|----------------------------------|

1 Grades 4-6 20.43

2 Grades 7-8 19.70

3 Grades 9-12 ... 17.95

4 In allocating the funds in the Foundation Program, the State Board of Education
5 shall allot funds based on the rates established as follows:

6 The Foundation Program shall use the following salary matrix to determine the cost
7 of instructional salaries, based on 187 contract days, and any part-time contract
8 shall conform to the pro-rata share of the following matrix:

| | Years Experience | BS | MS | 6Y | DO | ND |
|----|---------------------|--------|--------|--------|--------|--------|
| 11 | 0 | 43,358 | 49,859 | 53,763 | 57,664 | 43,358 |
| 12 | 1 | 43,358 | 49,859 | 53,763 | 57,664 | 43,358 |
| 13 | 2 | 43,358 | 49,859 | 53,763 | 57,664 | 43,358 |
| 14 | 3 | 47,689 | 54,842 | 59,134 | 63,433 | 47,689 |
| 15 | 4 | 47,689 | 54,842 | 59,134 | 63,433 | 47,689 |
| 16 | 5 | 47,689 | 54,842 | 59,134 | 63,433 | 47,689 |
| 17 | 6 | 49,780 | 57,245 | 61,742 | 66,205 | 49,780 |
| 18 | 7 | 49,780 | 57,245 | 61,742 | 66,205 | 49,780 |
| 19 | 8 | 49,780 | 57,245 | 61,742 | 66,205 | 49,780 |
| 20 | 9 | 51,283 | 58,974 | 63,606 | 68,205 | 51,283 |
| 21 | 10 | 51,795 | 59,563 | 64,242 | 68,887 | 51,795 |
| 22 | 11 | 52,313 | 60,159 | 64,884 | 69,575 | 52,313 |
| 23 | 12 | 52,837 | 60,761 | 65,533 | 70,271 | 52,837 |
| 24 | 13 | 53,365 | 61,368 | 66,189 | 70,974 | 53,365 |
| 25 | 14 | 53,899 | 61,982 | 66,850 | 71,684 | 53,899 |
| 26 | 15 | 54,438 | 62,602 | 67,519 | 72,401 | 54,438 |
| 27 | 16 | 54,982 | 63,228 | 68,194 | 73,125 | 54,982 |
| 28 | 17 | 55,532 | 63,860 | 68,876 | 73,856 | 55,532 |
| 29 | 18 | 56,087 | 64,499 | 69,565 | 74,594 | 56,087 |
| 30 | 19 | 56,648 | 65,144 | 70,261 | 75,340 | 56,648 |
| 31 | 20 | 57,214 | 65,795 | 70,963 | 76,094 | 57,214 |
| 32 | 21 | 57,787 | 66,453 | 71,673 | 76,855 | 57,787 |
| 33 | 22 | 58,364 | 67,118 | 72,389 | 77,623 | 58,364 |
| 34 | 23 | 58,948 | 67,789 | 73,113 | 78,399 | 58,948 |
| 35 | 24 | 59,538 | 68,467 | 73,845 | 79,183 | 59,538 |
| 36 | 25 | 60,133 | 69,151 | 74,583 | 79,975 | 60,133 |

| | | | Education Trust Fund | Earmarked Funds | Appropriation To- tal | |
|----|----|--------|-------------------------|-----------------|--------------------------|--------|
| 1 | 26 | 60,734 | 69,843 | 75,329 | 80,775 | 60,734 |
| 2 | 27 | 61,342 | 70,541 | 76,082 | 81,583 | 61,342 |
| 3 | 28 | 61,955 | 71,247 | 76,843 | 82,399 | 61,955 |
| 4 | 29 | 62,575 | 71,959 | 77,611 | 83,223 | 62,575 |
| 5 | 30 | 63,200 | 72,679 | 78,387 | 84,055 | 63,200 |
| 6 | 31 | 63,832 | 73,405 | 79,171 | 84,895 | 63,832 |
| 7 | 32 | 64,471 | 74,140 | 79,963 | 85,744 | 64,471 |
| 8 | 33 | 65,115 | 74,881 | 80,763 | 86,602 | 65,115 |
| 9 | 34 | 65,766 | 75,630 | 81,570 | 87,468 | 65,766 |
| 10 | 35 | 66,424 | 76,386 | 82,386 | 88,342 | 66,424 |

11 Professional learning activities are sustained, intensive, collaborative,
12 job-embedded, data-driven, and classroom-focused to provide educators with the
13 knowledge and skills necessary to enable students to succeed and meet the
14 challenging state academic standards. At least fifty percent of all professional
15 learning requirements necessary to retain a valid Alabama teaching certificate shall
16 be directly related to the knowledge and skills necessary to provide high quality
17 instruction that leads to student development and academic growth. The State
18 Superintendent shall establish an approval system, including, but not limited to a
19 menu of micro credentials, that relates directly to any valid teaching certificate
20 holders' responsibilities as an educator. The State Board of Education may adopt
21 rules, as necessary, for initial or recertification criteria. The State
22 Superintendent shall provide a status report on the approval system status and
23 budgetary needs to the Chairs of the House Ways and Means-Education and Senate
24 Finance and Taxation-Education Committees on a quarterly basis.

25 Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an
26 appropriation for the 1% over the total cost of instructional salaries for the
27 Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal
28 year beginning October 1, 2022. For "Fringe Benefits" the rate per day for two
29 personal days and five sick days (for units earned in the Foundation Program) shall
30 be \$95. The Teachers' Retirement System employer rate shall be 12.59% of salaries
31 for Tier I members and 11.44% of salaries for Tier II members. The Public Education
32 Employees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each
33 full-time employee. As funds are appropriated, the appropriation herein shall
34 include funds to pay for substitute support employees for each day a support
35 employee is absent.

36 For "Classroom Instructional Support," the uniform amounts used in determining the
37 Foundation Program allowance for classroom instructional support shall be: (1)
38 textbooks or digital resources at \$75.00 per pupil in average daily membership
39 during the first 20 scholastic days after Labor Day of the preceding school year;
40 (2) classroom materials and supplies at \$900.00 per unit earned in the Foundation
41 Program; (3) technology at \$500.00 per unit earned in the Foundation Program; (4)
42 professional development at \$100.00 per unit earned in the Foundation Program; and
43 (5) library enhancement at \$157.72 per unit earned in the Foundation Program. Funds
44 allocated for instructional support units to meet Advanced Education standards may
45 be used for principals, assistant principals, counselors, and librarians as
46 calculated by the State Department of Education and assigned to the schools where

| Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|-------------------------|-----------------|--------------------------|
|-------------------------|-----------------|--------------------------|

1 such units are earned. An instructional support unit earned for a principal shall be
 2 increased by .31 for elementary schools, .35 for middle schools, and .45 for
 3 secondary schools and unit schools. An instructional support unit earned for an
 4 assistant principal shall be increased by .10 for elementary schools, middle
 5 schools, secondary schools and unit schools. An instructional support unit earned
 6 for a counselor shall be increased by .03 for secondary schools and unit schools.
 7 The budgeting and expenditure of funds in the Foundation Program at the local level
 8 shall be determined and made by the local board of education in accordance with
 9 rules and regulations of the State Board of Education and all laws governing such
 10 school budgets and expenditures.

11 **13. Education, State Department**
 12 **of:**

| | | | |
|--------------------------------|-------------|------------|-------------|
| 13 (a) Administrative Services | | | |
| 14 Program..... | 324,456,029 | 65,491,160 | 389,947,189 |

15 The proposed spending plan for
 16 the ETF monies included in the
 17 above program is as follows:

18 Operations and
 19 Maintenance of
 20 the Department . 30,650,156

21 Of the above appropriation,
 22 \$5,000,000 shall be expended
 23 for a grant program to be
 24 administered by the State
 25 Superintendent of Education to
 26 address unmet capital,
 27 equipment, or other needs of
 28 K-12 schools. Individual grant
 29 amounts may not exceed
 30 \$500,000 for any one system.
 31 The Superintendent shall
 32 notify all members of the
 33 local legislative delegation
 34 five days prior to the
 35 announcement of any grant made
 36 to any K-12 school located in
 37 the legislative jurisdiction.
 38 The five days prior notice
 39 requirement shall be waived in
 40 the event of a declared
 41 emergency. The State
 42 Superintendent of Education
 43 shall report all grants
 44 awarded to the Chairs of the
 45 Senate Committee on Finance
 46 and Taxation-Education, the
 47 House Ways and Means-Education
 48 Committee, and the Legislative
 49 Fiscal Officer. Such report

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|-------------------------------|-----------------|--------------------------|
| 1 | shall include amounts awarded | | |
| 2 | and intended use of funds. | | |
| 3 | Children First | | |
| 4 | Trust Fund | 3,050,000 | |
| 5 | The above appropriation will | | |
| 6 | be directed by the State | | |
| 7 | Department of Education | | |
| 8 | towards the specialized | | |
| 9 | treatment of students with | | |
| 10 | autism, students with | | |
| 11 | emotional disabilities and | | |
| 12 | students with deficit | | |
| 13 | disorders. The Department may | | |
| 14 | also allocate funds to each | | |
| 15 | local educational agency as a | | |
| 16 | supplemental appropriation | | |
| 17 | based upon the number of | | |
| 18 | students with identifiable | | |
| 19 | disabilities. | | |
| 20 | Operations and | | |
| 21 | Maintenance for | | |
| 22 | the Alabama | | |
| 23 | Reading | | |
| 24 | Initiative | 94,239,601 | |
| 25 | Of the above | | |
| 26 | amount, at | | |
| 27 | least | | |
| 28 | \$36,800,000 | | |
| 29 | shall be | | |
| 30 | allocated | | |
| 31 | directly to | | |
| 32 | local boards of | | |
| 33 | education for | | |
| 34 | the employment | | |
| 35 | of reading | | |
| 36 | coaches to work | | |
| 37 | in grades K-3. | | |
| 38 | At a minimum, | | |
| 39 | \$80,000 shall | | |
| 40 | be distributed | | |
| 41 | to each local | | |
| 42 | board of | | |
| 43 | education for | | |
| 44 | the employment | | |
| 45 | of a full time | | |
| 46 | reading coach. | | |
| 47 | The remaining | | |
| 48 | funds shall be | | |
| 49 | distributed to | | |
| 50 | each local | | |

| Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|-------------------------|-----------------|--------------------------|
|-------------------------|-----------------|--------------------------|

1 board of
 2 education
 3 pro-rata based
 4 on the number
 5 of K-3 schools
 6 and/or students
 7 as determined
 8 by the State
 9 Department of
 10 Education. All
 11 funds are to be
 12 distributed and
 13 expended for
 14 reading coaches
 15 to serve grades
 16 K, 1, 2, and 3
 17 only. It is the
 18 intent of the
 19 Legislature
 20 that funds
 21 appropriated
 22 for the Alabama
 23 Reading
 24 Initiative be
 25 expended only
 26 for the Alabama
 27 Reading
 28 Initiative
 29 Program. The
 30 State
 31 Superintendent
 32 of Education
 33 shall report
 34 semi-annually
 35 to the Chairs
 36 of the Senate
 37 Committee on
 38 Finance and
 39 Taxation-Educate
 40 ion, the House
 41 Ways and
 42 Means-Education
 43 Committee, the
 44 Permanent Joint
 45 Legislative
 46 Committee on
 47 Finances and
 48 Budgets and the
 49 Legislative
 50 Fiscal Officer,
 51 the

| Education Trust | Earmarked Funds | Appropriation To- |
|-----------------|-----------------|-------------------|
| Fund | | tal |

1 expenditures
2 for the Alabama
3 Reading
4 Initiative
5 Program. Such
6 report shall
7 include, but
8 not be limited
9 to, the
10 specific
11 amounts
12 expended for
13 professional
14 development, a
15 summary and
16 evaluation of
17 summer and
18 after-school
19 programming
20 across the
21 state, and
22 on-site support
23 for school
24 coaches and
25 support staff
26 for Alabama
27 Reading
28 Initiative
29 purposes only.
30 The remaining
31 funds shall be
32 expended for
33 any of the
34 following: for
35 the employment
36 of state and
37 regional level
38 reading
39 specialists,
40 for
41 professional
42 development and
43 technical
44 assistance to
45 schools, to
46 supplement the
47 costs of local
48 reading
49 coaches, summer
50 enrichment
51 programs,

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|--|-------------------------|-----------------|--------------------------|
|--|-------------------------|-----------------|--------------------------|

1 incentives for
2 schools
3 demonstrating
4 the most growth
5 in grade 3
6 reading
7 achievement, or
8 other purposes
9 to improve K-3
10 literacy. The
11 remaining funds
12 appropriated
13 herein shall be
14 expended in
15 accordance with
16 the general
17 provisions of
18 the Alabama
19 Literacy Act,
20 Chapter 16G of
21 Title 16. The
22 State
23 Superintendent
24 of Education
25 shall ensure
26 these funds
27 target the
28 lowest
29 performing
30 schools.

| | | | |
|----|----------------|---------|--|
| 31 | Certified | | |
| 32 | Academic | | |
| 33 | Language | | |
| 34 | Therapist | | |
| 35 | (CALT) Stipend | | |
| 36 | Program | 600,000 | |

37 The above
38 appropriation
39 includes funds
40 to pay salary
41 supplements and
42 related benefit
43 costs for
44 Certified
45 Academic
46 Language
47 Therapists
48 (CALT) and
49 other costs of
50 the program.
51 Supplement

| Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|-------------------------|-----------------|--------------------------|
|-------------------------|-----------------|--------------------------|

1 amounts will be
 2 determined by
 3 the
 4 availability of
 5 funds based on
 6 the number of
 7 CALT Teachers.
 8 (1) The state
 9 of Alabama will
 10 provide an
 11 annual
 12 supplement of
 13 \$5,000 to any
 14 CALT that is
 15 employed
 16 full-time in a
 17 public K-12
 18 school system
 19 or public
 20 independent
 21 school and is
 22 properly
 23 certified by
 24 the state of
 25 Alabama. The
 26 existing
 27 eligibility
 28 criteria will
 29 apply: (a)
 30 CALTs employed
 31 on less than a
 32 full-time
 33 contract on
 34 October 1 will
 35 receive a
 36 pro-rata share
 37 of the salary
 38 supplement. (b)
 39 CALTs employed
 40 full-time after
 41 October 1 will
 42 receive a
 43 pro-rata share
 44 of the salary
 45 supplement. (c)
 46 Any CALT
 47 employed
 48 full-time in
 49 Alabama and are
 50 properly
 51 certified by

1 the state of
 2 Alabama will
 3 receive the
 4 annual salary
 5 stipend. (d)
 6 CALTs employed
 7 as a substitute
 8 are not
 9 eligible for
 10 the salary
 11 supplement. (e)
 12 CALTs who are
 13 on leave of
 14 absence for
 15 more than half
 16 a school year
 17 will receive a
 18 prorated amount
 19 based on the
 20 number of
 21 months worked
 22 during the
 23 school year.
 24 (f) CALTs will
 25 receive the
 26 salary
 27 supplement each
 28 year of the
 29 valid period of
 30 the CALT
 31 credentials
 32 unless the
 33 Alabama
 34 Legislature
 35 declines to
 36 make the annual
 37 appropriation.
 38 (g) CALTs must
 39 maintain their
 40 CALT
 41 credentials in
 42 order to
 43 continue
 44 receiving the
 45 salary
 46 supplement. (h)
 47 CALTs employed
 48 in the final
 49 year of their
 50 CALT
 51 credentials

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|--|-------------------------|-----------------|--------------------------|
|--|-------------------------|-----------------|--------------------------|

1 valid period
 2 will receive a
 3 prorated amount
 4 based on the
 5 number of
 6 months worked
 7 covered in that
 8 valid period.
 9 (i) CALTs who
 10 leave after
 11 October 1 will
 12 be eligible for
 13 a prorated
 14 amount based on
 15 the months
 16 served. (j)
 17 CALTs must
 18 remain employed
 19 with a public
 20 K-12 Local
 21 Board of
 22 Education
 23 school system
 24 or public
 25 independent
 26 school to
 27 continue
 28 receiving the
 29 salary
 30 supplement.

| | | | |
|----|-----------------|------------|--|
| 31 | Operations and | | |
| 32 | Maintenance for | | |
| 33 | the Alabama | | |
| 34 | Math, Science | | |
| 35 | and Technology | | |
| 36 | Initiative | 48,299,318 | |

37 Of the above
 38 appropriation,
 39 \$15,000,000
 40 shall be
 41 expended in
 42 accordance with
 43 the provisions
 44 of SB171 of the
 45 2022 Regular
 46 Session, the
 47 Alabama
 48 Numeracy Act,
 49 if enacted.
 50 From the above
 51 appropriation,

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|--|-------------------------|-----------------|--------------------------|
|--|-------------------------|-----------------|--------------------------|

1 the State
 2 Superintendent
 3 of Education
 4 shall direct
 5 AMSTI resources
 6 to the
 7 districts based
 8 on their
 9 individual
 10 needs. This
 11 appropriation
 12 shall not be
 13 transferred and
 14 must be
 15 expended in
 16 accordance with
 17 the intent of
 18 the
 19 appropriation
 20 to each of the
 21 AMSTI sites. It
 22 is the intent
 23 of the
 24 Legislature
 25 that funds
 26 appropriated
 27 for AMSTI be
 28 divided based
 29 upon the number
 30 of classroom
 31 teachers served
 32 by in-service
 33 centers and
 34 expended only
 35 for the Alabama
 36 Math, Science
 37 and Technology
 38 Initiative
 39 Program through
 40 established
 41 procedures of
 42 the most recent
 43 year's
 44 contractual
 45 agreement of
 46 each site
 47 within the
 48 regional
 49 in-service
 50 center regions.
 51 The State

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|--|-------------------------|-----------------|--------------------------|
|--|-------------------------|-----------------|--------------------------|

1 Superintendent
 2 of Education
 3 shall report
 4 semi-annually
 5 to the Chairs
 6 of the Senate
 7 Committee on
 8 Finance and
 9 Taxation-Educat
 10 ion, the House
 11 Ways and
 12 Means-Education
 13 Committee, the
 14 Permanent Joint
 15 Legislative
 16 Committee on
 17 Finances and
 18 Budgets and the
 19 Legislative
 20 Fiscal Officer
 21 the
 22 expenditures
 23 for the Alabama
 24 Math, Science
 25 and Technology
 26 Initiative
 27 Program. Such
 28 report shall
 29 include, but
 30 not be limited
 31 to, the amounts
 32 expended for
 33 the equipment,
 34 materials and
 35 supplies needed
 36 to teach math
 37 and science, as
 38 well as the
 39 amounts
 40 expended for
 41 professional
 42 development and
 43 on-site
 44 support. The
 45 report shall
 46 also include
 47 information
 48 regarding the
 49 effectiveness
 50 of the
 51 initiative in

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|-------------------------|-----------------|--------------------------|
| 1 | improving math | | |
| 2 | and science | | |
| 3 | test scores for | | |
| 4 | K-12 students. | | |
| 5 | No money | | |
| 6 | appropriated | | |
| 7 | for the Alabama | | |
| 8 | Reading | | |
| 9 | Initiative or | | |
| 10 | the Alabama | | |
| 11 | Math, Science | | |
| 12 | and Technology | | |
| 13 | Initiative may | | |
| 14 | be repurposed | | |
| 15 | by the State | | |
| 16 | Superintendent | | |
| 17 | of Education | | |
| 18 | for any other | | |
| 19 | purpose other | | |
| 20 | than those | | |
| 21 | already | | |
| 22 | established | | |
| 23 | herein. | | |
| 24 | School Safety | | |
| 25 | Security and | | |
| 26 | Climate Program | 10,240,000 | |
| 27 | Of the above | | |
| 28 | amount, | | |
| 29 | \$800,000 shall | | |
| 30 | be expended for | | |
| 31 | Regional Safety | | |
| 32 | Training | | |
| 33 | Specialists; | | |
| 34 | \$250,000 shall | | |
| 35 | be expended for | | |
| 36 | the Mental | | |
| 37 | Health | | |
| 38 | Collaborative; | | |
| 39 | and \$4,690,000 | | |
| 40 | shall be | | |
| 41 | expended for | | |
| 42 | the | | |
| 43 | School-Based | | |
| 44 | Mental Health | | |
| 45 | Service | | |
| 46 | Coordinator. | | |
| 47 | The above | | |
| 48 | appropriation | | |
| 49 | for | | |
| 50 | School-Based | | |
| 51 | Mental Health | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|--|-------------------------|-----------------|--------------------------|
|--|-------------------------|-----------------|--------------------------|

1 Service
2 Coordinator
3 shall be
4 expended to
5 provide grants
6 to local
7 education
8 agencies and
9 public
10 independent
11 schools to
12 expand
13 school-based
14 mental health
15 initiatives.
16 The State
17 Superintendent
18 of Education
19 shall notify,
20 in writing, all
21 school systems
22 of the
23 availability of
24 the funding.
25 The
26 notification
27 shall include
28 the grant
29 application and
30 the amount
31 available to
32 each system.
33 The grant
34 application
35 process must
36 require the
37 submission of
38 plans by the
39 applicant to
40 provide for a
41 mental health
42 service
43 coordinator to
44 support
45 coordination of
46 mental health
47 services
48 throughout the
49 system. In the
50 awarding of
51 grants,

1 preference will
2 be given to
3 applicants
4 willing to
5 partner with
6 the Alabama
7 Department of
8 Mental Health
9 under the ADMH
10 school-based
11 Mental Health
12 collaboration
13 and
14 traditionally
15 high-poverty
16 underserved
17 districts
18 throughout the
19 state. After
20 funding reaches
21 \$40,000 for
22 each system,
23 additional
24 funding for the
25 program shall
26 be allocated to
27 school systems
28 by ADMH. Of the
29 above amount,
30 \$3,000,000
31 shall be
32 expended for
33 the Bullying
34 Prevention
35 Project in
36 accordance with
37 Title 16,
38 Chapter 28B,
39 Code of Alabama
40 1975. The State
41 Superintendent
42 of Education
43 shall
44 distribute the
45 above
46 appropriation
47 as grants to
48 local education
49 agencies. These
50 agencies may be
51 awarded funds

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|--|-------------------------|-----------------|--------------------------|
|--|-------------------------|-----------------|--------------------------|

1 only after
 2 application to
 3 the State
 4 Department of
 5 Education. The
 6 grant
 7 application
 8 process may
 9 require the
 10 submission of
 11 plans by the
 12 applicant to
 13 meet the
 14 requirements
 15 set forth in
 16 Chapter 28B of
 17 Title 16. In
 18 the awarding of
 19 grants,
 20 preference will
 21 be given to
 22 applicants
 23 seeking to
 24 develop and
 25 implement
 26 evidence-based
 27 practices to
 28 promote a
 29 school
 30 environment
 31 that is free of
 32 harassment,
 33 intimidation,
 34 violence, and
 35 threats of
 36 violence. This
 37 program may
 38 also address
 39 tier one and
 40 tier two of the
 41 school-based
 42 mental health
 43 model of all
 44 students
 45 receiving
 46 prevention
 47 education and
 48 peers working
 49 to support and
 50 identify
 51 at-risk

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|-------------------------|-----------------|--------------------------|
| 1 | program related | | |
| 2 | to mental | | |
| 3 | health should | | |
| 4 | be flexible | | |
| 5 | enough to focus | | |
| 6 | on the greatest | | |
| 7 | mental health | | |
| 8 | needs for each | | |
| 9 | individual | | |
| 10 | school. For | | |
| 11 | accountability | | |
| 12 | purposes, | | |
| 13 | reporting data | | |
| 14 | must include | | |
| 15 | the number of | | |
| 16 | students | | |
| 17 | engaged in the | | |
| 18 | programs, the | | |
| 19 | number of | | |
| 20 | students | | |
| 21 | supported, and | | |
| 22 | the number of | | |
| 23 | students | | |
| 24 | referred to | | |
| 25 | adults as | | |
| 26 | at-risk. | | |
| 27 | Computer | | |
| 28 | Science for | | |
| 29 | Alabama (CS4AL) | | |
| 30 | Program | 3,000,000 | |
| 31 | State Charter | | |
| 32 | School | | |
| 33 | Commission | 400,000 | |
| 34 | New Schools for | | |
| 35 | Alabama | 400,000 | |
| 36 | The above | | |
| 37 | appropriation | | |
| 38 | shall be | | |
| 39 | expended for | | |
| 40 | public charter | | |
| 41 | school startup | | |
| 42 | funding grants, | | |
| 43 | which shall be | | |
| 44 | distributed on | | |
| 45 | a competitive | | |
| 46 | basis to no | | |
| 47 | fewer than two | | |
| 48 | new, | | |
| 49 | high-quality | | |
| 50 | public charter | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|-------------------------|-----------------|--------------------------|
| 1 | school | | |
| 2 | applicants. | | |
| 3 | Arts Education . | 1,700,000 | |
| 4 | Alabama | | |
| 5 | Holocaust | | |
| 6 | Commission | 95,000 | |
| 7 | Statewide | | |
| 8 | Student | | |
| 9 | Assessment | 19,405,117 | |
| 10 | To be expended | | |
| 11 | for expenses | | |
| 12 | directly | | |
| 13 | related to | | |
| 14 | student | | |
| 15 | assessments. | | |
| 16 | CLAS-Certified | | |
| 17 | Instructional | | |
| 18 | Leader Program | 548,000 | |
| 19 | Children's Eye | | |
| 20 | Screening | | |
| 21 | Program and | | |
| 22 | Follow-up Eye | | |
| 23 | Care | 2,896,460 | |
| 24 | Vendors shall | | |
| 25 | file a report | | |
| 26 | on or before | | |
| 27 | December 31, | | |
| 28 | 2022 with the | | |
| 29 | Chairs of the | | |
| 30 | House Ways and | | |
| 31 | Means-Education | | |
| 32 | Committee, the | | |
| 33 | Senate | | |
| 34 | Committee on | | |
| 35 | Finance and | | |
| 36 | Taxation-Educat | | |
| 37 | ion, the | | |
| 38 | Finance | | |
| 39 | Director, and | | |
| 40 | the Legislative | | |
| 41 | Fiscal Officer. | | |
| 42 | Of the above | | |
| 43 | appropriation, | | |
| 44 | \$1,448,230 | | |
| 45 | shall be used | | |
| 46 | to provide eye | | |
| 47 | screening for | | |
| 48 | students in | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|--|-------------------------|-----------------|--------------------------|
|--|-------------------------|-----------------|--------------------------|

1 Grades K, 2 and
 2 4. The method
 3 of screening
 4 shall be color
 5 photo
 6 refraction as
 7 developed by
 8 the National
 9 Aeronautics and
 10 Space
 11 Administration;
 12 and \$1,448,230
 13 shall be used
 14 to provide
 15 follow-up eye
 16 care for Grades
 17 K, 2 and 4
 18 students.
 19 Follow-up eye
 20 care services
 21 shall include,
 22 but not be
 23 limited to,
 24 providing
 25 assistance in
 26 obtaining and
 27 coordinating
 28 local eye care
 29 services for
 30 those children
 31 identified as
 32 needing said
 33 follow-up eye
 34 care services
 35 whether
 36 insured,
 37 uninsured or
 38 underinsured.
 39 Children
 40 identified as
 41 uninsured or
 42 underinsured
 43 shall be
 44 provided with
 45 free eye exams
 46 and free
 47 prescription
 48 spectacles. A
 49 database
 50 including
 51 specific data

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|-------------------------|-----------------|--------------------------|
| 1 | by child, | | |
| 2 | grade, | | |
| 3 | school/system, | | |
| 4 | and services | | |
| 5 | for | | |
| 6 | outcome-based | | |
| 7 | measurement | | |
| 8 | shall be | | |
| 9 | maintained and | | |
| 10 | archived. | | |
| 11 | Woolley | | |
| 12 | Institute for | | |
| 13 | Spoken Language | | |
| 14 | Education | 610,000 | |
| 15 | Special | | |
| 16 | Education | | |
| 17 | Licensed | | |
| 18 | Interpreters | | |
| 19 | Deaf/Hard of | | |
| 20 | Hearing | | |
| 21 | Teachers | 8,500,000 | |
| 22 | Local School | | |
| 23 | and School | | |
| 24 | System Academic | | |
| 25 | and Financial | | |
| 26 | Improvement | | |
| 27 | Program | | |
| 28 | (At-Risk) | 12,040,633 | |
| 29 | Of the above | | |
| 30 | appropriation, | | |
| 31 | \$250,000 shall | | |
| 32 | be expended for | | |
| 33 | financial | | |
| 34 | awards pursuant | | |
| 35 | to the | | |
| 36 | Legislative | | |
| 37 | School | | |
| 38 | Performance | | |
| 39 | Recognition | | |
| 40 | Program, as | | |
| 41 | established by | | |
| 42 | Section | | |
| 43 | 16-6C-3, Code | | |
| 44 | of Alabama | | |
| 45 | 1975. | | |
| 46 | Military | | |
| 47 | Children | | |
| 48 | Support Plan .. | 800,000 | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|--|-------------------------|-----------------|--------------------------|
|--|-------------------------|-----------------|--------------------------|

| | | | |
|---|---------------|------------|--|
| 1 | English | | |
| 2 | Language | | |
| 3 | Learners | | |
| 4 | Program | 16,155,334 | |

5 Of the above appropriation,
6 \$2,000,000 shall be used to
7 support Regional EL
8 Specialists under the State
9 Department of Education. Based
10 on the 2021-22 school system
11 count supplied to the Alabama
12 Department of Education by
13 each local superintendent of
14 education, the remaining
15 amount herein is appropriated
16 on a per student basis to be
17 utilized by local school
18 boards to provide assistance
19 to students not utilizing
20 English as their native
21 language so they may become
22 proficient in reading, writing
23 and speaking english at the
24 earliest possible time.
25 Notwithstanding the above: (1)
26 funding to school systems
27 where the percentage of
28 English Language Learner (ELL)
29 students to the total number
30 of students enrolled in the
31 school system exceeds ten
32 percent shall receive a weight
33 of 1.5 per student; and (2)
34 funding to schools where the
35 percentage of current English
36 Language Learner (ELL)
37 students to the total number
38 of students enrolled in the
39 school exceeds fifteen percent
40 or current or former English
41 Language Learner (ELL)
42 students exceed twenty percent
43 shall receive a weight of 2.0
44 per student.

| | | | |
|----|----------------|---------|--|
| 45 | Tenure | | |
| 46 | Personnel | | |
| 47 | Hearings | 200,000 | |

48 To provide reimbursements for
49 court reporters and hearing
50 officers under the provisions

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|-----------------|--------------------------|
| 1 | of Title 16, Chapter 24C, Code | | |
| 2 | of Alabama 1975. | | |
| 3 | Distance | | |
| 4 | Learning | 20,165,768 | |
| 5 | Job descriptions shall be | | |
| 6 | developed by the State | | |
| 7 | Department of Education for | | |
| 8 | positions funded by this | | |
| 9 | appropriation. The hiring of | | |
| 10 | personnel shall be monitored | | |
| 11 | by the State Department of | | |
| 12 | Education for compliance with | | |
| 13 | these job descriptions. In | | |
| 14 | addition, these funds shall be | | |
| 15 | used exclusively for the | | |
| 16 | distance learning initiative | | |
| 17 | ACCESS (Alabama Connecting | | |
| 18 | Classrooms, Educators, and | | |
| 19 | Students Statewide). For the | | |
| 20 | 2022-2023 school year, the | | |
| 21 | Department shall not charge | | |
| 22 | any Alabama resident, whether | | |
| 23 | home-schooled or enrolled in a | | |
| 24 | non-public school, a fee to | | |
| 25 | participate in the ACCESS | | |
| 26 | Program. | | |
| 27 | Advanced | | |
| 28 | Placement | 11,421,179 | |
| 29 | The above appropriation may | | |
| 30 | support the programmatic work | | |
| 31 | of A+ Education Partnership to | | |
| 32 | expand access to Advanced | | |
| 33 | Placement (AP) courses and | | |
| 34 | rigorous curricula in | | |
| 35 | preceding grades by providing | | |
| 36 | educator training, equipment, | | |
| 37 | incentives, and ongoing | | |
| 38 | support to teachers and | | |
| 39 | students. Subject to | | |
| 40 | appropriations, it is the | | |
| 41 | intent of the Legislature that | | |
| 42 | the State Department of | | |
| 43 | Education may also provide | | |
| 44 | funds to pay for the AP exam | | |
| 45 | fees for Alabama students | | |
| 46 | eligible to receive free or | | |
| 47 | reduced lunch. | | |
| 48 | High Needs | | |
| 49 | Special | 17,400,000 | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|-----------------|--------------------------|
| 1 | Education Grant | | |
| 2 | Program | | |
| 3 | Juvenile | | |
| 4 | Probation | | |
| 5 | Officers | 750,000 | |
| 6 | Governor's | | |
| 7 | Mathematics | | |
| 8 | Education | | |
| 9 | Coaching Corps | 5,000,000 | |
| 10 | This appropriation shall be | | |
| 11 | used to implement a pilot | | |
| 12 | program for mathematics | | |
| 13 | education coaches in grades K | | |
| 14 | through 5. The State | | |
| 15 | Department of Education shall | | |
| 16 | develop and implement the | | |
| 17 | program, which shall utilize | | |
| 18 | highly skilled and experienced | | |
| 19 | elementary school mathematics | | |
| 20 | educators to act as coaches | | |
| 21 | for classroom mathematics | | |
| 22 | teachers, with an emphasis on | | |
| 23 | improving student achievement | | |
| 24 | in mathematics. The State | | |
| 25 | Department of Education shall | | |
| 26 | submit a report to the | | |
| 27 | Governor, the Finance | | |
| 28 | Director, the Legislative | | |
| 29 | Fiscal Officer, the Speaker of | | |
| 30 | the House, the President Pro | | |
| 31 | Tempore of the Senate, the | | |
| 32 | Chair of the House Ways and | | |
| 33 | Means-Education Committee, the | | |
| 34 | Chair of the Senate Finance | | |
| 35 | and Taxation-Education | | |
| 36 | Committee and the Chairs of | | |
| 37 | the House and Senate Education | | |
| 38 | Policy Committees not later | | |
| 39 | than July 1, 2023, detailing | | |
| 40 | the implementation of the | | |
| 41 | pilot program and reporting on | | |
| 42 | the impact of the program on | | |
| 43 | teacher professional | | |
| 44 | development and student growth | | |
| 45 | and performance on mathematics | | |
| 46 | assessments. | | |
| 47 | Auxiliary | | |
| 48 | Teacher Grant | | |
| 49 | Program for | | |
| 50 | Underperforming | 5,439,463 | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|--|-------------------------|-----------------|--------------------------|
|--|-------------------------|-----------------|--------------------------|

| | | | |
|----|--------------------------------|------------|--|
| 1 | Schools | | |
| 2 | This appropriation shall be | | |
| 3 | used for the State Department | | |
| 4 | of Education, to fund grants | | |
| 5 | for auxiliary teachers in K-3 | | |
| 6 | underperforming elementary | | |
| 7 | schools pursuant to the most | | |
| 8 | recent designations pursuant | | |
| 9 | to the Alabama Accountability | | |
| 10 | Act or school grading system | | |
| 11 | subject to identification by | | |
| 12 | the State Superintendent | | |
| 13 | pursuant to the provisions of | | |
| 14 | House Bill 429 of the 2022 | | |
| 15 | Regular Session. | | |
| 16 | Underperforming | | |
| 17 | Schools | 10,000,000 | |
| 18 | This appropriation shall be | | |
| 19 | used for the State Department | | |
| 20 | of Education, in consultation | | |
| 21 | with the Department of Early | | |
| 22 | Childhood Education, to fund | | |
| 23 | grants to the lowest | | |
| 24 | performing public elementary | | |
| 25 | schools which are identified | | |
| 26 | as underperforming elementary | | |
| 27 | schools pursuant to the most | | |
| 28 | recent designations pursuant | | |
| 29 | to the Alabama Accountability | | |
| 30 | Act or school grading system | | |
| 31 | subject to identification by | | |
| 32 | the State Superintendent. The | | |
| 33 | intent of these grants is to | | |
| 34 | identify and target the | | |
| 35 | specific deficiencies of each | | |
| 36 | individual underperforming | | |
| 37 | public elementary school. In | | |
| 38 | order to identify the said | | |
| 39 | deficiencies, the State | | |
| 40 | Department of Education shall | | |
| 41 | assess each school and shall | | |
| 42 | share its written assessment | | |
| 43 | of the said deficiencies with | | |
| 44 | each school, after which the | | |
| 45 | Department of Education, in | | |
| 46 | consultation with each school, | | |
| 47 | shall issue specific | | |
| 48 | recommendations to | | |
| 49 | successfully resolve those | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|-----------------|--------------------------|
| 1 | deficiencies. The Department | | |
| 2 | of Education shall thereafter | | |
| 3 | provide grants to each | | |
| 4 | eligible school for the | | |
| 5 | express purpose of carrying | | |
| 6 | out the specific objective of | | |
| 7 | resolving the identified | | |
| 8 | deficiencies and the overall | | |
| 9 | objective of improving the | | |
| 10 | school's performance. As to | | |
| 11 | each elementary school | | |
| 12 | identified pursuant to this | | |
| 13 | section, the State Department | | |
| 14 | of Education shall annually | | |
| 15 | produce written reports to the | | |
| 16 | Chair of the House Ways and | | |
| 17 | Means-Education Committee, the | | |
| 18 | Chair of the Senate Finance | | |
| 19 | and Taxation-Education | | |
| 20 | Committee, the Governor, the | | |
| 21 | Finance Director, the | | |
| 22 | Legislative Fiscal Officer, | | |
| 23 | the State School Board, the | | |
| 24 | Local School Board, the Local | | |
| 25 | Superintendent, and the | | |
| 26 | Principal of each school. | | |
| 27 | Online | | |
| 28 | High-Speed | | |
| 29 | Teacher | | |
| 30 | Certification | | |
| 31 | Portal | 450,000 | |
| 32 | To support improvements in | | |
| 33 | teacher certification. | | |
| 34 | (b) Financial Assistance | | |
| 35 | Program..... | 115,941,642 | 4,206,873,819 |
| | | | 4,322,815,461 |
| 36 | The proposed spending plan for | | |
| 37 | the ETF monies included in the | | |
| 38 | above program is as follows: | | |
| 39 | Southwest | | |
| 40 | School of Deaf | | |
| 41 | and Blind | 198,865 | |
| 42 | Symphony in | | |
| 43 | Education | | |
| 44 | Program | 100,000 | |
| 45 | Special | | |
| 46 | Education | | |
| 47 | Pre-School | | |
| 48 | Program | 27,623,062 | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|--|-------------------------|-----------------|--------------------------|
|--|-------------------------|-----------------|--------------------------|

| | | | |
|----|---------------------------------|------------|--|
| 1 | National Board | | |
| 2 | for | | |
| 3 | Professional | | |
| 4 | Teaching | | |
| 5 | Standards | 13,712,908 | |
| 6 | The above appropriation | | |
| 7 | includes funds to pay salary | | |
| 8 | supplements and related | | |
| 9 | benefit costs for Nationally | | |
| 10 | Board-Certified Teachers | | |
| 11 | (NBCT) and other costs of the | | |
| 12 | program. Supplement amounts | | |
| 13 | will be determined by the | | |
| 14 | availability of funds based on | | |
| 15 | the number of National Board | | |
| 16 | Certified Teachers. (1) The | | |
| 17 | state of Alabama will provide | | |
| 18 | an annual supplement of \$5,000 | | |
| 19 | to any NBCT that is employed | | |
| 20 | full-time in a public K-12 | | |
| 21 | school and is properly | | |
| 22 | certified by the state of | | |
| 23 | Alabama. The existing | | |
| 24 | eligibility criteria will | | |
| 25 | apply: (a) NBCTs employed on a | | |
| 26 | less than full-time contract | | |
| 27 | on October 1 will receive a | | |
| 28 | pro-rata share of the salary | | |
| 29 | supplement. (b) NBCTs employed | | |
| 30 | full-time after October 1 will | | |
| 31 | receive a pro-rata share of | | |
| 32 | the salary supplement. (c) | | |
| 33 | NBCTs who earn National Board | | |
| 34 | Certification in another state | | |
| 35 | and are teaching full-time in | | |
| 36 | Alabama on October 1 and are | | |
| 37 | properly certified by the | | |
| 38 | state of Alabama will receive | | |
| 39 | the annual salary stipend. (d) | | |
| 40 | NBCTs employed as a substitute | | |
| 41 | are not eligible for the | | |
| 42 | salary supplement. (e) NBCTs | | |
| 43 | who are on leave of absence | | |
| 44 | for more than half a school | | |
| 45 | year will receive a prorated | | |
| 46 | amount based on the number of | | |
| 47 | months worked during the | | |
| 48 | school year. (f) NBCTs will | | |
| 49 | receive the salary supplement | | |
| 50 | each year of the valid period | | |
| 51 | of the certificate unless the | | |

1 Alabama Legislature declines
2 to make the annual
3 appropriation. (g) NBCTs must
4 renew their certificate by the
5 year of the certificate's
6 expiration in order to
7 continue receiving the salary
8 supplement. (h) NBCTs employed
9 in the final year of the
10 certificate valid period will
11 receive a prorated amount
12 based on the number of months
13 worked covered in that valid
14 period. (i) NBCTs who leave
15 after October 1 will be
16 eligible for a prorated amount
17 based on the months served.
18 (j) NBCTs must remain employed
19 with a public K-12 local Board
20 of Education in order to
21 continue receiving the salary
22 supplement. (2) In addition to
23 the supplement provided by
24 subsection (1) of this
25 section, classroom teachers
26 shall be eligible for an
27 additional supplement of
28 \$5,000 if in an instructional
29 assignment in challenging,
30 high poverty schools, subject
31 to the following conditions
32 and limitations: (a) Teacher
33 holds a valid NBPTS
34 certificate in Literacy,
35 English as a New Language,
36 Math, Science, Exceptional
37 Needs, or Career and Technical
38 Education; and (b) School has
39 been on the "Failing School"
40 list 3 of the last 5 years;
41 and/or (c) School has a
42 graduation rate more than 10%
43 less than the state average
44 for 2 of the 3 most recently
45 posted years; and/or (d)
46 School has a free and reduced
47 federal lunch student
48 percentage of 75% or greater
49 as determined by the most
50 recent data posted or provides
51 meals to all students through

| Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|-------------------------|-----------------|--------------------------|
|-------------------------|-----------------|--------------------------|

1 the Community Eligibility
2 Provision. The State
3 Department of Education shall
4 file a report on or before
5 September 30, 2023 with the
6 Chairs of the Senate Committee
7 on Finance and
8 Taxation-Education, House Ways
9 and Means-Education Committee
10 and the Legislative Fiscal
11 Officer regarding the number
12 of classroom teachers becoming
13 eligible and receiving the
14 additional supplement provided
15 in (2) above during fiscal
16 year 2023.

17 Children's
18 Hospital 703,546

19 Of the above appropriation,
20 \$600,000 shall be distributed
21 to the Children's Hospital for
22 poison control.

23 Career Tech
24 Initiative 25,167,239

25 The above appropriation shall
26 be spent on expanding career
27 tech learning opportunities
28 for students and to extend
29 leadership and student
30 organized activities
31 throughout the state as
32 defined by the State
33 Superintendent of Education.

34 Of the above appropriation,
35 \$6,700,000 shall be used to
36 expand the Career Coaches
37 Program. Career coaches who
38 are certified as teachers may
39 be compensated on the state
40 minimum salary schedule for
41 teachers based upon years of
42 experience, highest degree
43 earned, and the length of
44 contract in the same manner as
45 classroom teachers.

46 Furthermore, not more than
47 \$1,000,000 of the above
48 appropriation shall be first
49 used for agriscience purposes
50 if an adequate number of RFP's

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|--|-------------------------|-----------------|--------------------------|
|--|-------------------------|-----------------|--------------------------|

1 are received. Such funds shall
2 be made available through a
3 competitive grant process to
4 pay stipends, salaries,
5 benefits and travel of
6 agriscience teachers who work
7 on a 220 day or less contract
8 provided their duties and
9 activities exceed existing
10 contract length. In the event
11 all the agriscience funds are
12 not applied for, the balance
13 of the \$1,000,000 shall revert
14 to the balance of the
15 appropriation and shall be
16 distributed at the discretion
17 of the State Superintendent of
18 Education for additional
19 career tech initiatives not
20 limited to but including
21 travel and student leadership
22 development activities in
23 other career tech program
24 disciplines. Of the above
25 appropriation, \$794,372 shall
26 be expended for the Imagine
27 Academy; \$726,900 shall be
28 expended for the Agribusiness
29 Education Program, of which
30 \$275,000 shall be expended for
31 student membership dues for
32 Future Farmers of America; and
33 \$365,000 shall be expended for
34 the ProStart Career and
35 Technical Education Program
36 for culinary, restaurant and
37 hospitality training for high
38 school students that is
39 recognized as meeting the
40 standards set by the national
41 professional trade association
42 for the industry.

43 Teacher
44 In-Service
45 Centers 3,509,080

46 The State Superintendent of
47 Education shall administer the
48 In-Service Centers by
49 confirming the areas of focus
50 for professional development
51 activities, monitoring and

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|-----------------|--------------------------|
| 1 | approving the professional | | |
| 2 | development plan of the | | |
| 3 | centers, approving the budget, | | |
| 4 | and evaluating the centers on | | |
| 5 | an annual basis to determine | | |
| 6 | performance outcomes and | | |
| 7 | identify any deficiencies and | | |
| 8 | require any necessary | | |
| 9 | corrective measures. Nothing | | |
| 10 | herein shall require the | | |
| 11 | existing in-service regions be | | |
| 12 | redrawn or require the State | | |
| 13 | Superintendent to distribute | | |
| 14 | AMSTI, ASIMS, technology in | | |
| 15 | motion, or other funds to more | | |
| 16 | than the existing in-service | | |
| 17 | regions. The above | | |
| 18 | appropriation to the | | |
| 19 | In-Service Centers shall be | | |
| 20 | distributed to the In-Service | | |
| 21 | Centers as follows: | | |
| 22 | University of | | |
| 23 | Alabama | | |
| 24 | ..... | 263,249 | |
| 25 | University of | | |
| 26 | Alabama at | | |
| 27 | Birmingham | | |
| 28 | ..... | 346,848 | |
| 29 | Alabama A and M | | |
| 30 | University | | |
| 31 | ..... | 320,086 | |
| 32 | Alabama State | | |
| 33 | University | | |
| 34 | ..... | 282,287 | |
| 35 | Athens State | | |
| 36 | University | | |
| 37 | ..... | 274,838 | |
| 38 | Auburn | | |
| 39 | University | | |
| 40 | ..... | 284,217 | |
| 41 | Jacksonville | | |
| 42 | State | | |
| 43 | University | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|-----------------|--------------------------|
| 1 | ..... | 279,528 | |
| 2 | University of | | |
| 3 | Montevallo | | |
| 4 | ..... | 291,391 | |
| 5 | Troy University | | |
| 6 | ..... | 293,875 | |
| 7 | University of | | |
| 8 | North Alabama | | |
| 9 | ..... | 258,283 | |
| 10 | University of | | |
| 11 | South Alabama | | |
| 12 | ..... | 368,644 | |
| 13 | University of | | |
| 14 | West Alabama | | |
| 15 | ..... | 245,834 | |
| 16 | Teacher | | |
| 17 | Professional | | |
| 18 | Development | | |
| 19 | Training | 3,898,913 | |
| 20 | Of the above appropriation, | | |
| 21 | \$2,357,192 shall be expended | | |
| 22 | for the Technology in Motion | | |
| 23 | Program to train teachers | | |
| 24 | (K-12) on authentic computer | | |
| 25 | science and other technology | | |
| 26 | program training as directed | | |
| 27 | by the State Superintendent. | | |
| 28 | High school and middle school | | |
| 29 | teachers from math, science, | | |
| 30 | and career tech will be | | |
| 31 | trained to offer stand-alone | | |
| 32 | Computer Science courses, and | | |
| 33 | elementary teachers will be | | |
| 34 | trained to integrate computer | | |
| 35 | science into weekly | | |
| 36 | activities, following | | |
| 37 | nationally developed curricula | | |
| 38 | that address the Alabama | | |
| 39 | Standards for Computer | | |
| 40 | Science. Of the above | | |
| 41 | appropriation, \$300,000 shall | | |
| 42 | be expended for Computer | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|--|-------------------------|-----------------|--------------------------|
|--|-------------------------|-----------------|--------------------------|

1 Science educator training. The
 2 ALSDE shall coordinate and as
 3 needed allocate funds through
 4 a competitive grant process
 5 for state entities (e.g.,
 6 non-profits, higher ed) to
 7 offer professional development
 8 on curricula that has been
 9 approved by the ALSDE for a
 10 computer science pathway;
 11 curricula should be open and
 12 available across multiple
 13 computing platforms (e.g.,
 14 available within a web
 15 browser). Funding shall be
 16 used for professional
 17 development and teacher
 18 support. The ALSDE shall
 19 provide a report of the
 20 initiative to the Chair of the
 21 House Ways and Means-Education
 22 Committee and the Chair of the
 23 Senate Committee on Finance
 24 and Taxation-Education no
 25 later than June 15, 2023. Of
 26 the above appropriation,
 27 \$613,907 shall be expended to
 28 establish a Middle School
 29 Computer Programming
 30 Initiative. The Department
 31 shall allocate funds through a
 32 competitive grant process for
 33 local education agencies. Each
 34 grant may be used for
 35 professional development,
 36 training, and curriculum, and
 37 shall not exceed \$25,000. Only
 38 one grant is available per
 39 system. The Department shall
 40 provide a report of the
 41 initiative to the Chair of the
 42 House Ways and Means-Education
 43 Committee and the Chair of the
 44 Senate Committee on Finance
 45 and Taxation-Education no
 46 later than June 1, 2023. Of
 47 the above appropriation,
 48 \$438,907 shall be used for the
 49 Principal Mentoring Program
 50 and \$188,907 shall be used for
 51 the Special Education

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|-----------------|--------------------------|
| 1 | Professional Development | | |
| 2 | Program for educators and | | |
| 3 | school board members. The | | |
| 4 | Department shall file a report | | |
| 5 | with the Chairs of the House | | |
| 6 | Ways and Means-Education | | |
| 7 | Committee, the Senate | | |
| 8 | Committee on Finance and | | |
| 9 | Taxation-Education, the | | |
| 10 | Finance Director, and the | | |
| 11 | Legislative Fiscal Officer on | | |
| 12 | the first day of the 2023 | | |
| 13 | Regular Session regarding the | | |
| 14 | expenditures and usage of the | | |
| 15 | funds appropriated to these | | |
| 16 | two programs in fiscal year | | |
| 17 | 2023. | | |
| 18 | Jobs for | | |
| 19 | Alabama's | | |
| 20 | Graduates (JAG) | | |
| 21 | ..... | 2,550,742 | |
| 22 | High Hopes for | | |
| 23 | Alabama | | |
| 24 | Students | 9,980,287 | |
| 25 | Student | | |
| 26 | Botanical Pilot | | |
| 27 | Project | 300,000 | |
| 28 | Teacher | | |
| 29 | Recruitment and | | |
| 30 | Placement | 800,000 | |
| 31 | Alabama | | |
| 32 | Scholars Bowl | | |
| 33 | TV Show | 100,000 | |
| 34 | Teach for | | |
| 35 | America | 822,000 | |
| 36 | It is the intent of the | | |
| 37 | Legislature that funds | | |
| 38 | appropriated for Teach for | | |
| 39 | America be used to employ | | |
| 40 | veterans of the United States | | |
| 41 | Armed Forces where possible. | | |
| 42 | Any teachers employed with | | |
| 43 | these funds shall only teach | | |
| 44 | in the subject area for which | | |
| 45 | they have demonstrated | | |
| 46 | competency as determined and | | |
| 47 | approved by the State | | |
| 48 | Department of Education. | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|-----------------|--------------------------|
| 1 | Alabama | | |
| 2 | Football | | |
| 3 | Coaches | | |
| 4 | Association | 125,000 | |
| 5 | No scholarship awarded by the | | |
| 6 | association shall be awarded | | |
| 7 | to a recipient that is an | | |
| 8 | immediate family member of a | | |
| 9 | current football coach. | | |
| 10 | Alabama | | |
| 11 | Baseball | | |
| 12 | Coaches | | |
| 13 | Association | 100,000 | |
| 14 | Coach Safely | | |
| 15 | Initiative | 700,000 | |
| 16 | Helping | | |
| 17 | Families | | |
| 18 | Initiative | 2,300,000 | |
| 19 | Of the above appropriation to | | |
| 20 | the Helping Families | | |
| 21 | Initiative, no more than | | |
| 22 | \$75,000 shall be expended for | | |
| 23 | executive salaries or | | |
| 24 | benefits. The Helping Families | | |
| 25 | Initiative shall file a report | | |
| 26 | with the Chairs of the House | | |
| 27 | Ways and Means-Education | | |
| 28 | Committee, Senate Committee on | | |
| 29 | Finance and | | |
| 30 | Taxation-Education, the | | |
| 31 | Finance Director, and the | | |
| 32 | Legislative Fiscal Officer on | | |
| 33 | the first day of the 2023 | | |
| 34 | Regular Session regarding the | | |
| 35 | expenditures and usage of the | | |
| 36 | funds appropriated in fiscal | | |
| 37 | year 2023 as provided in | | |
| 38 | Section 16. | | |
| 39 | Hudson Alpha | | |
| 40 | Institute - | | |
| 41 | Science Teacher | | |
| 42 | Training | 1,000,000 | |
| 43 | The Institute shall file a | | |
| 44 | report with the Chairs of the | | |
| 45 | House Ways and Means-Education | | |
| 46 | Committee, Senate Committee on | | |
| 47 | Finance and | | |
| 48 | Taxation-Education, the | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|--|-------------------------|-----------------|--------------------------|
|--|-------------------------|-----------------|--------------------------|

1 Finance Director, and the
 2 Legislative Fiscal Officer on
 3 the first day of the 2023
 4 Regular Session regarding the
 5 expenditures and usage of the
 6 funds appropriated in fiscal
 7 year 2023 as provided in
 8 Section 16.

9 Southern
 10 Research
 11 Institute 1,000,000

12 The above appropriation shall
 13 be used to expand the Science,
 14 Technology, Engineering, and
 15 Mathematics (STEM) Educational
 16 Outreach Program statewide.
 17 The Institute shall file a
 18 report with the Chairs of the
 19 House Ways and Means-Education
 20 Committee, Senate Committee on
 21 Finance and
 22 Taxation-Education, the
 23 Finance Director, and the
 24 Legislative Fiscal Officer on
 25 the first day of the 2023
 26 Regular Session regarding the
 27 expenditures and usage of the
 28 funds appropriated in fiscal
 29 year 2023 as provided in
 30 Section 16.

31 Early Childhood
 32 Classroom
 33 Assessment 2,750,000

34 The above appropriation shall
 35 be utilized by the Department
 36 of Education for a state-level
 37 contract established following
 38 a request for proposal for a
 39 literacy and math assessment
 40 that teachers may use to
 41 obtain real-time assessments
 42 of the literacy and math skill
 43 levels of students enrolled in
 44 kindergarten, first, second
 45 and third grade. The funding
 46 shall be used by the
 47 Department to request
 48 proposals for and to procure
 49 and implement a K-3 literacy
 50 and math assessment system for

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|--|-------------------------|-----------------|--------------------------|
|--|-------------------------|-----------------|--------------------------|

1 the preliminary identification
 2 of students at risk for
 3 literacy and math
 4 difficulties, including
 5 dyslexia. In negotiating the
 6 terms of the contract, the
 7 Department shall include
 8 performance measures, which
 9 may include student outcomes,
 10 as conditions affecting the
 11 amounts payable under the
 12 contract.

13 National Board
 14 Certification
 15 of Teachers ... 1,500,000

16 Of the above appropriation, at
 17 least \$50,000 shall be
 18 expended for Accomplished
 19 Teaching, Learning and Schools
 20 (ATLAS), and at least \$50,000
 21 shall be expended for
 22 candidate support and
 23 professional development
 24 during the certification
 25 process. The balance of funds
 26 shall be expended to provide
 27 fee support to candidates
 28 seeking certification. Any
 29 unused portion of the funds
 30 shall be expended for
 31 aforementioned candidate
 32 support and professional
 33 development. Candidates whose
 34 annual household income
 35 exceeds \$150,000 or three
 36 times the most recently
 37 available median household
 38 income for the state of
 39 Alabama shall not be eligible
 40 for fee support. Priority
 41 shall be given to candidates
 42 in certificate areas of need
 43 as determined by the State
 44 Superintendent of Education
 45 (e.g. Mathematics, Literacy,
 46 Science, English Language
 47 Arts, Career and Technical
 48 Education, etc.); candidates
 49 who agree to teach at a school
 50 with five or fewer National
 51 Board Certified Teachers for a

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|---------------------------------|-----------------|--------------------------|
| 1 | period of three years; and | | |
| 2 | additional need criteria | | |
| 3 | determined by the State | | |
| 4 | Superintendent of Education. | | |
| 5 | Alabama Teacher | | |
| 6 | Mentor Program . | 4,000,000 | |
| 7 | In each school where there is | | |
| 8 | at least one or more | | |
| 9 | first-year teachers, a mentor | | |
| 10 | teacher shall be identified | | |
| 11 | and recommended by the school | | |
| 12 | principal to the Department of | | |
| 13 | Education based on (1) his or | | |
| 14 | her commitment to | | |
| 15 | collaborative work and (2) he | | |
| 16 | or she having at least five | | |
| 17 | years of teaching experience. | | |
| 18 | The mentor teacher shall be | | |
| 19 | compensated in an amount of no | | |
| 20 | less than one thousand dollars | | |
| 21 | (\$1,000) for the academic year | | |
| 22 | for his or her services as a | | |
| 23 | mentor. The Department shall | | |
| 24 | clearly define roles and | | |
| 25 | responsibilities for the | | |
| 26 | mentor teacher to, at a | | |
| 27 | minimum, include (1) requiring | | |
| 28 | at least two meetings per | | |
| 29 | month of the mentor teacher | | |
| 30 | and the first-year teacher | | |
| 31 | during the school year, and | | |
| 32 | (2) requiring mid-year and | | |
| 33 | year-end reporting by the | | |
| 34 | mentor teacher to his or her | | |
| 35 | principal relating to the | | |
| 36 | progress of each first year | | |
| 37 | teacher he or she is | | |
| 38 | mentoring. | | |
| 39 | Liberty | | |
| 40 | Learning | | |
| 41 | Foundation | 600,000 | |
| 42 | Healthy Eating, | | |
| 43 | Active Living | | |
| 44 | (HEAL, Inc.) | 750,000 | |
| 45 | Robotics Grant | | |
| 46 | Program | 1,000,000 | |
| 47 | The above appropriation shall | | |
| 48 | be expended to provide grants | | |
| 49 | of not more than \$3,500 per | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|--|-------------------------|-----------------|--------------------------|
|--|-------------------------|-----------------|--------------------------|

1 school to support robotics
 2 programs. Up to \$100,000 of
 3 the above appropriation shall
 4 be used to provide grants to
 5 elementary robotics programs.
 6 The State Department of
 7 Education shall notify in
 8 writing all school systems, by
 9 July 1, 2022, of the
 10 availability of funding for
 11 elementary, middle and high
 12 school robotics programs. The
 13 notification shall include the
 14 grant application process and
 15 the amount of funding
 16 available to each school. No
 17 funding will be available
 18 until October 1, 2022.

| | | | |
|----|-----------------|-----------|--|
| 19 | Remote Learning | | |
| 20 | Hub | 2,000,000 | |

21 The above appropriation shall
 22 be used as a dynamic and
 23 interactive remote learning
 24 model to deliver effective,
 25 highly engaging STEM education
 26 in regions of Alabama that
 27 struggle to reach desired
 28 student outcomes in math,
 29 science and technology.
 30 Development and implementation
 31 of this innovative model shall
 32 be led by the National Math
 33 and Science Initiative (NMSI),
 34 working with a coalition of
 35 Alabama stakeholders including
 36 the Alabama STEM Council. The
 37 State Superintendent of
 38 Education shall collaborate
 39 with NMSI to support this
 40 program to reimagine how STEM
 41 education is delivered,
 42 especially in hard-to-reach,
 43 high poverty, or traditionally
 44 under-served locations. The
 45 program will offer STEM
 46 learning pathways for grades
 47 6-12, focusing on Algebra
 48 preparedness and success in
 49 the project's first phase
 50 (2021-2022). It is the intent
 51 of the Legislature that funds

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|---------------------------------|-----------------|--------------------------|
| 1 | appropriated for the remote | | |
| 2 | learning project will be | | |
| 3 | delivered in a phased | | |
| 4 | approach, beginning with | | |
| 5 | pre-Algebra and Algebra I | | |
| 6 | courses and adding high school | | |
| 7 | math and science courses. | | |
| 8 | Dynamic and interactive | | |
| 9 | courses will be delivered to | | |
| 10 | schools in Alabama's | | |
| 11 | underserved locations through | | |
| 12 | a remote learning provider, | | |
| 13 | using Alabama educators who | | |
| 14 | will be co-located at a | | |
| 15 | centralized hub to be | | |
| 16 | identified by NMSI, to allow | | |
| 17 | for effective teacher planning | | |
| 18 | and collaboration, resource | | |
| 19 | and technology support, and | | |
| 20 | ongoing training. Ten percent | | |
| 21 | of funding must be dedicated | | |
| 22 | to rigorous assessment of the | | |
| 23 | program, evaluating the impact | | |
| 24 | on student learning as well as | | |
| 25 | on-site educator professional | | |
| 26 | development. | | |
| 27 | Vaping | | |
| 28 | Education | | |
| 29 | Program | 150,000 | |
| 30 | The above appropriation shall | | |
| 31 | be used by the Drug Education | | |
| 32 | Council in coordination with | | |
| 33 | the Department of Education to | | |
| 34 | conduct vaping prevention | | |
| 35 | education programs for | | |
| 36 | elementary, middle, and high | | |
| 37 | school students. | | |
| 38 | Special | | |
| 39 | Education | | |
| 40 | Certified | | |
| 41 | Behavior | | |
| 42 | Analysts | | |
| 43 | (Autism) | 8,500,000 | |
| 44 | (c) Disability Determination | | |
| 45 | for Social Security Program . | 104,384,122 | 104,384,122 |
| 46 | (d) Gifted Students Program .. | 9,850,000 | 9,850,000 |
| 47 | Of the above appropriation, | | |
| 48 | \$925,000 shall be expended for | | |
| 49 | the Gifted Student Grant | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|---------------------------------|------------------------|----------------------------------|
| 1 | Program pursuant to Section | | |
| 2 | 16-1-51, Code of Alabama 1975. | | |
| 3 | (e) Reading is Fundamental | | |
| 4 | | 30,000 | 30,000 |
| 5 | (f) Liability Insurance | | |
| 6 | | 12,500,000 | 12,500,000 |
| 7 | (g) Alabama Science in Motion | | |
| 8 | | 2,583,796 | 2,583,796 |
| 9 | All funds appropriated to this | | |
| 10 | program shall be expended in | | |
| 11 | accordance with Title 16, | | |
| 12 | Chapters 61B and 61C, Code of | | |
| 13 | Alabama 1975. Additionally, | | |
| 14 | any funds unexpended and | | |
| 15 | carried over from prior fiscal | | |
| 16 | years are hereby | | |
| 17 | reappropriated. Of the above | | |
| 18 | appropriation, the State | | |
| 19 | Superintendent of Education | | |
| 20 | shall direct ASIMS funding to | | |
| 21 | each site within the | | |
| 22 | In-service Center regions | | |
| 23 | based on the most recent | | |
| 24 | year's contractual agreements. | | |
| 25 | This appropriation shall not | | |
| 26 | be transferred and must be | | |
| 27 | expended in accordance with | | |
| 28 | the intent of the | | |
| 29 | appropriation of each of the | | |
| 30 | ASIMS sites. The State | | |
| 31 | Superintendent of Education | | |
| 32 | shall report semi-annually to | | |
| 33 | the Chairs of the Senate | | |
| 34 | Committee on Finance and | | |
| 35 | Taxation-Education, the House | | |
| 36 | Ways and Means-Education | | |
| 37 | Committee, the Permanent Joint | | |
| 38 | Legislative Committee on | | |
| 39 | Finance and Budgets and the | | |
| 40 | Legislative Fiscal Officer the | | |
| 41 | expenditures for the Alabama | | |
| 42 | Science in Motion Program. | | |
| 43 | Such report shall include, but | | |
| 44 | not be limited to, the amounts | | |
| 45 | expended for the equipment, | | |
| 46 | materials and supplies needed | | |
| 47 | to teach Biology, Chemistry | | |
| 48 | and Physics, as well as the | | |
| 49 | amounts expended for | | |
| 50 | professional development and | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|-----------------|--------------------------|
| 1 | for on-site support. The | | |
| 2 | existing Alabama Science in | | |
| 3 | Motion Advisory Committee | | |
| 4 | shall advise the State | | |
| 5 | Superintendent of Education on | | |
| 6 | the operational activities of | | |
| 7 | the ASIMS Program. The ASIMS | | |
| 8 | Advisory Committee shall | | |
| 9 | remain comprised of six | | |
| 10 | project directors, three ASIMS | | |
| 11 | Specialists and three | | |
| 12 | classroom teachers; provided, | | |
| 13 | however, that each of the | | |
| 14 | sites shall be represented by | | |
| 15 | at least one member of the | | |
| 16 | ASIMS Advisory Committee. No | | |
| 17 | funds appropriated for the | | |
| 18 | Alabama Science in Motion | | |
| 19 | Program may be repurposed by | | |
| 20 | the State Superintendent of | | |
| 21 | Education for any other | | |
| 22 | purpose other than those | | |
| 23 | already established herein. | | |
| 24 | (h) American Village | 1,275,000 | 1,275,000 |
| 25 | Of the above appropriation, | | |
| 26 | \$75,000 shall be expended for | | |
| 27 | the Semiquincentennial | | |
| 28 | Commission and \$200,000 shall | | |
| 29 | be expended for the U.S. | | |
| 30 | History Commission. | | |
| 31 | (i) Future Teachers of Alabama | | |
| 32 | ..... | 250,000 | 250,000 |
| 33 | The above appropriation shall | | |
| 34 | be expended to provide grants | | |
| 35 | of not more than \$500 to each | | |
| 36 | senior high school to | | |
| 37 | establish and support Future | | |
| 38 | Teachers of Alabama programs | | |
| 39 | by funding stipends for | | |
| 40 | teachers to serve as program | | |
| 41 | directors at each school. The | | |
| 42 | State Department of Education | | |
| 43 | shall notify in writing all | | |
| 44 | school systems, by July 1, | | |
| 45 | 2022, of the availability of | | |
| 46 | funding for senior high school | | |
| 47 | Future Teachers of Alabama | | |
| 48 | programs. The notification | | |
| 49 | shall include the grant | | |
| 50 | application process and | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|------------------------------------|-----------------|--------------------------|
| 1 | clearly defined program | | |
| 2 | expectations. | | |
| 3 | (j) Kindervision..... | 200,000 | 200,000 |
| 4 | SOURCE OF FUNDS: | | |
| 5 | (1) ETF..... | 464,502,671 | |
| 6 | | | |
| 7 | (2) ETF-Transfer..... | 2,583,796 | |
| 8 | (3) Driver Education and | | |
| 9 | Training Fund..... | | 5,144,570 |
| 10 | (4) Federal and Local Funds .. | | 4,366,604,531 |
| 11 | (5) Special Education | | |
| 12 | Catastrophic Fund | | 5,000,000 |
| 13 | Total Education, State | | |
| 14 | Department of..... | 467,086,467 | 4,376,749,101 |
| 15 | The funds appropriated above | | |
| 16 | shall not be used to implement | | |
| 17 | standards, programs or student | | |
| 18 | assessments created by the | | |
| 19 | Common Core State Standards | | |
| 20 | Initiative after April 1, | | |
| 21 | 2013. | | |
| 22 | 14. Educational Television | | |
| 23 | Commission: | | |
| 24 | (a) Educational Television | | |
| 25 | Program..... | 11,935,169 | 1,629,789 |
| 26 | SOURCE OF FUNDS: | | |
| 27 | (1) ETF..... | 11,935,169 | |
| 28 | (2) Federal and Local Funds .. | | 1,629,789 |
| 29 | Total Educational Television | | |
| 30 | Commission..... | 11,935,169 | 1,629,789 |
| 31 | | | |
| 32 | 15. Evaluation of Services, | | |
| 33 | Alabama Commission on the: | | |
| 34 | (a) Special Services Program . | 571,815 | 571,815 |
| 35 | SOURCE OF FUNDS: | | |
| 36 | (1) ETF..... | 571,815 | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|---|-----------------|--------------------------|
| 1 | Total Evaluation of Services, | | |
| 2 | Alabama Commission on the | | |
| | 571,815 | | 571,815 |
| 3 | 16. Executive Commission on | | |
| 4 | Community Services Grants, | | |
| 5 | State: | | |
| 6 | (a) Community Services Grants | | |
| 7 | Program..... | 11,504,798 | 11,504,798 |
| 8 | Distributed pursuant to | | |
| 9 | Section 29-2-123, Code of | | |
| 10 | Alabama 1975. | | |
| 11 | SOURCE OF FUNDS: | | |
| 12 | (1) ETF..... | 11,504,798 | |
| 13 | The above appropriation shall | | |
| 14 | be used for grants that | | |
| 15 | promote public education | | |
| 16 | purposes. | | |
| 17 | Total Executive Commission on | | |
| 18 | Community Services Grants, | | |
| 19 | State..... | 11,504,798 | 11,504,798 |
| 20 | 17. Family Practice Rural Health | | |
| 21 | Board: | | |
| 22 | (a) Family Practice Rural | | |
| 23 | Health Program..... | 2,702,161 | 2,702,161 |
| 24 | | | |
| 25 | SOURCE OF FUNDS: | | |
| 26 | (1) ETF..... | 2,702,161 | |
| 27 | Total Family Practice Rural | | |
| 28 | Health Board..... | 2,702,161 | 2,702,161 |
| 29 | Of the above appropriation, at | | |
| 30 | least \$144,155 shall be | | |
| 31 | expended for the Auburn Rural | | |
| 32 | Health Program; a minimum of | | |
| 33 | \$89,815 shall be expended for | | |
| 34 | the Tuskegee Area Health | | |
| 35 | Education Center (TAHEC); | | |
| 36 | \$962,500 shall be expended for | | |
| 37 | the Rural Medical Scholars | | |
| 38 | Program at the University of | | |
| 39 | Alabama at Tuscaloosa; and | | |
| 40 | \$743,644 shall be expended for | | |
| 41 | the Rural Health Program at | | |
| 42 | the University of Alabama in | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--|-----------------|--------------------------|
| 1 | Huntsville. | | |
| 2 | 18. Finance, Department of: | | |
| 3 | (a) Fiscal Management Program . | 919,330 | 919,330 |
| 4 | SOURCE OF FUNDS: | | |
| 5 | (1) ETF..... | 919,330 | |
| 6 | Total Finance, Department of . | 919,330 | 919,330 |
| 7 | | | |
| 8 | 19. Finance-Teacher Unused Sick | | |
| 9 | Leave: | | |
| 10 | (a) Employee Benefits Program . | 2,000,000 | 2,000,000 |
| 11 | SOURCE OF FUNDS: | | |
| 12 | (1) ETF, Estimated..... | 2,000,000 | |
| 13 | Total Finance-Teacher Unused | | |
| 14 | Sick Leave..... | 2,000,000 | 2,000,000 |
| 15 | To be distributed by the State | | |
| 16 | Comptroller to the designated | | |
| 17 | beneficiaries or estates for | | |
| 18 | unused sick leave pursuant to | | |
| 19 | Section 16-1-18.2, Code of | | |
| 20 | Alabama 1975. | | |
| 21 | 20. Fine Arts, Alabama School of: | | |
| 22 | (a) Financial Assistance | | |
| 23 | Program..... | 10,303,387 | 482,000 |
| 24 | SOURCE OF FUNDS: | | |
| 25 | (1) ETF..... | 10,303,387 | |
| 26 | (2) Federal and Local Funds .. | | 482,000 |
| 27 | Total Fine Arts, Alabama | | |
| 28 | School of..... | 10,303,387 | 482,000 |
| 29 | 21. Fire Fighters Personnel | | |
| 30 | Standards and Education | | |
| 31 | Commission, Alabama/Fire | | |
| 32 | College: | | |
| 33 | (a) Operations and Maintenance | | |
| 34 | ..... | 6,087,282 | 2,088,422 |
| | | | 8,175,704 |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--|-----------------|--------------------------|
| 1 | SOURCE OF FUNDS: | | |
| 2 | (1) ETF..... | 6,087,282 | |
| 3 | (2) Federal and Local Funds .. | | 2,088,422 |
| 4 | Total Fire Fighters Personnel | | |
| 5 | Standards and Education | | |
| 6 | Commission, Alabama/Fire | | |
| 7 | College..... | 6,087,282 | 8,175,704 |
| 8 | 22. Geological Survey: | | |
| 9 | (a) Discovery and Development | | |
| 10 | of Mineral, Energy and Water | | |
| 11 | Resources, Geologic Research | | |
| 12 | and Topographic Mapping | | |
| 13 | Program..... | 545,206 | 545,206 |
| 14 | SOURCE OF FUNDS: | | |
| 15 | (1) ETF..... | 545,206 | |
| 16 | Total Geological Survey | 545,206 | 545,206 |
| 17 | 23. Governor's Office of | | |
| 18 | Volunteer Services: | | |
| 19 | (a) Executive Direction | | |
| 20 | Program..... | 385,569 | 385,569 |
| 21 | SOURCE OF FUNDS: | | |
| 22 | (1) ETF..... | 385,569 | |
| 23 | Total Governor's Office of | | |
| 24 | Volunteer Services..... | 385,569 | 385,569 |
| 25 | 24. Health, Department of Public: | | |
| 26 | (a) Public Health Services | | |
| 27 | Program..... | 14,044,397 | 14,044,397 |
| 28 | Of the above appropriation, | | |
| 29 | \$550,000 shall be expended for | | |
| 30 | AIDS Alabama; \$497,463 shall | | |
| 31 | be expended for the Alabama | | |
| 32 | Kidney Foundation; \$700,000 | | |
| 33 | shall be expended for the | | |
| 34 | Center for Ethics and Social | | |
| 35 | Responsibility and Impact | | |
| 36 | Alabama; \$550,000 shall be | | |
| 37 | expended for the Alabama | | |
| 38 | Health Education Centers; | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|-----------------|--------------------------|
| 1 | \$75,000 shall be expended for | | |
| 2 | the Alabama Commission on Tick | | |
| 3 | Borne Illness; and \$450,000 | | |
| 4 | shall be expended for the | | |
| 5 | Statewide Trauma System to | | |
| 6 | include \$200,000 for a | | |
| 7 | Statewide Stroke System. The | | |
| 8 | above entities shall each file | | |
| 9 | a report with the Chairs of | | |
| 10 | the House Ways and | | |
| 11 | Means-Education Committee, | | |
| 12 | Senate Committee on Finance | | |
| 13 | and Taxation-Education, the | | |
| 14 | Finance Director and the | | |
| 15 | Legislative Fiscal Officer on | | |
| 16 | the first day of the 2023 | | |
| 17 | Regular Session regarding the | | |
| 18 | expenditures and usage of the | | |
| 19 | funds appropriated in fiscal | | |
| 20 | year 2023 as provided in | | |
| 21 | Section 16. | | |
| 22 | (b) Continuing Education for | | |
| 23 | EMT Personnel..... | 1,635,782 | 1,635,782 |
| 24 | With the above appropriation, | | |
| 25 | the Department shall offer | | |
| 26 | performance-based awards to | | |
| 27 | regional EMS agencies for the | | |
| 28 | purpose of providing | | |
| 29 | continuing education to EMTs | | |
| 30 | and strengthening the EMS | | |
| 31 | infrastructure. | | |
| 32 | (c) Alabama Medical Education | | |
| 33 | Consortium..... | 385,000 | 385,000 |
| 34 | The above appropriation shall | | |
| 35 | be expended for the Rural | | |
| 36 | Alabama Teaching Health | | |
| 37 | Center. The Center shall file | | |
| 38 | a report with the Chairs of | | |
| 39 | the House Ways and | | |
| 40 | Means-Education Committee, | | |
| 41 | Senate Committee on Finance | | |
| 42 | and Taxation-Education, the | | |
| 43 | Finance Director, and the | | |
| 44 | Legislative Fiscal Officer on | | |
| 45 | the first day of the 2023 | | |
| 46 | Regular Session regarding the | | |
| 47 | expenditures and usage of the | | |
| 48 | funds appropriated in fiscal | | |
| 49 | year 2023 as provided in | | |
| 50 | Section 16. | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|-------------------------|-----------------|--------------------------|
| 1 | (d) Office of Emergency | | |
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| 27 | SOURCE OF FUNDS: | | |
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| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|--|-------------------------|-----------------|--------------------------|
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|----|---------------------------------|------------|------------|
| 1 | Retain Alabama . | 950,000 | |
| 2 | Of the above appropriation, | | |
| 3 | \$400,000 shall be expended for | | |
| 4 | the Retain Alabama project | | |
| 5 | administered by ACHE, \$300,000 | | |
| 6 | shall be expended for the | | |
| 7 | Focused Talent Retention | | |
| 8 | Initiative project | | |
| 9 | administered by EDPA, and | | |
| 10 | \$250,000 shall be expended for | | |
| 11 | the Alabama Higher Education | | |
| 12 | Partnership Student Retention | | |
| 13 | Council Program. The Retain | | |
| 14 | Alabama project will provide | | |
| 15 | digital marketing strategies | | |
| 16 | targeting soon-to-be college | | |
| 17 | graduates, promotional | | |
| 18 | materials about Alabama and | | |
| 19 | career opportunities, and | | |
| 20 | other strategies to retain | | |
| 21 | Alabama College graduates | | |
| 22 | initiated by the Executive | | |
| 23 | Director. The Retention | | |
| 24 | Initiative would help retain | | |
| 25 | Alabama College graduates by: | | |
| 26 | (1) Identifying internships, | | |
| 27 | co-op opportunities, and | | |
| 28 | entry-level jobs at emerging | | |
| 29 | companies and established | | |
| 30 | companies in Alabama; (2) | | |
| 31 | Partnering with Alabama | | |
| 32 | colleges and universities to | | |
| 33 | promote these career | | |
| 34 | opportunities to Alabama | | |
| 35 | college students throughout | | |
| 36 | the State; and (3) Creating | | |
| 37 | opportunities for Alabama | | |
| 38 | college students to learn more | | |
| 39 | about communities throughout | | |
| 40 | Alabama, while also engaging | | |
| 41 | with other students to create | | |
| 42 | a cohort environment. | | |
| 43 | (b) Student Financial Aid | | |
| 44 | Program..... | 23,579,137 | 23,579,137 |
| 45 | (1) Policeman's | | |
| 46 | Survivor | | |
| 47 | Tuition, | | |
| 48 | Estimated | 466,935 | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|--|-------------------------|-----------------|--------------------------|
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|----|--------------------------------|-----------|--|
| 1 | To be expended under the | | |
| 2 | provisions of Section | | |
| 3 | 36-21-105, Code of Alabama | | |
| 4 | 1975. | | |
| 5 | (2) Alabama | | |
| 6 | National Guard | | |
| 7 | Educational | | |
| 8 | Assistance | | |
| 9 | Scholarships .. | 5,472,952 | |
| 10 | To be expended in accordance | | |
| 11 | with Sections 31-10-1 through | | |
| 12 | 31-10-5 and Sections 31-10-20 | | |
| 13 | through 31-10-25, Code of | | |
| 14 | Alabama 1975. | | |
| 15 | (3) Alabama | | |
| 16 | Student | | |
| 17 | Assistance | | |
| 18 | Program | 8,000,000 | |
| 19 | (4) Educational | | |
| 20 | Grants Program | | |
| 21 | (Alabama | | |
| 22 | Student Grant | | |
| 23 | Program) | 8,000,000 | |
| 24 | To be expended in accordance | | |
| 25 | with Sections 16-33A-1 through | | |
| 26 | 16-33A-11, Code of Alabama | | |
| 27 | 1975. Private institutions | | |
| 28 | receiving state grant funds | | |
| 29 | under this provision shall | | |
| 30 | make their best effort to use | | |
| 31 | the equivalent of ten percent | | |
| 32 | of Federal Work Study | | |
| 33 | allocations for the purpose of | | |
| 34 | tutoring and mentoring | | |
| 35 | students in grades K-12 to | | |
| 36 | better prepare them for | | |
| 37 | graduation, college entry and | | |
| 38 | retention. Institutions shall | | |
| 39 | work with their respective | | |
| 40 | governing boards to develop | | |
| 41 | and implement this effort. | | |
| 42 | (5) Birmingham | | |
| 43 | Promise | | |
| 44 | Scholarship | | |
| 45 | Program | 892,500 | |
| 46 | (6) Math and | | |
| 47 | Science Teacher | | |
| 48 | Education | 746,750 | |

| Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|-------------------------|-----------------|--------------------------|
|-------------------------|-----------------|--------------------------|

| | | | |
|----|-----------------------------------|-----------|-----------|
| 1 | Program | | |
| 2 | To be expended pursuant to | | |
| 3 | Sections 16-5-50, et seq., | | |
| 4 | Code of Alabama 1975. ACHE | | |
| 5 | shall submit an annual report | | |
| 6 | to the Governor and to the | | |
| 7 | Chairs of the Senate Committee | | |
| 8 | on Finance and | | |
| 9 | Taxation-Education, House Ways | | |
| 10 | and Means-Education Committee | | |
| 11 | and the Legislative Fiscal | | |
| 12 | Officer within 30 days after | | |
| 13 | September 30, 2023 including | | |
| 14 | updates on all aspects of the | | |
| 15 | program. | | |
| 16 | (c) Support of Other | | |
| 17 | Educational Activities | | |
| 18 | Program..... | 2,628,698 | 2,628,698 |
| 19 | The proposed spending plan for | | |
| 20 | the ETF monies included in the | | |
| 21 | above program is as follows: | | |
| 22 | (1) Network of | | |
| 23 | Alabama | | |
| 24 | Academic | | |
| 25 | Libraries 379,201 | | |
| 26 | ACHE shall provide for the | | |
| 27 | participation of Athens State | | |
| 28 | University in the Network of | | |
| 29 | Alabama Academic Libraries. | | |
| 30 | (2) Southern | | |
| 31 | Regional | | |
| 32 | Education Board | | |
| 33 | (SREB) 656,214 | | |
| 34 | (3) EPSCoR | | |
| 35 | (Research) | | |
| 36 | Program 1,200,216 | | |
| 37 | Of the above appropriation, at | | |
| 38 | least thirty percent (30%) may | | |
| 39 | be expended for the operations | | |
| 40 | and maintenance of the Alabama | | |
| 41 | Experimental Program to | | |
| 42 | Stimulate Competitive Research | | |
| 43 | (Alabama EPSCoR) | | |
| 44 | administrative offices located | | |
| 45 | at the University of Alabama | | |
| 46 | at Birmingham. | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|-----------------|--------------------------|
| 1 | (4) | | |
| 2 | Articulation | | |
| 3 | and General | | |
| 4 | Studies | | |
| 5 | Committee | | |
| 6 | (AGSC)/ | | |
| 7 | Statewide | | |
| 8 | Transfer and | | |
| 9 | Articulation | | |
| 10 | Reporting | | |
| 11 | System (STARS). | | |
| 12 | ..... | 393,067 | |
| 13 | To be expended in accordance | | |
| 14 | with Section 16-5-8(e), Code | | |
| 15 | of Alabama 1975. The purpose | | |
| 16 | of AGSC/STARS is to provide | | |
| 17 | Alabama college students with | | |
| 18 | a simplified, seamless, and | | |
| 19 | streamlined transfer process | | |
| 20 | by providing them with | | |
| 21 | accurate transfer information | | |
| 22 | through state-approved | | |
| 23 | transfer guides. STARS is | | |
| 24 | housed at Troy University. The | | |
| 25 | Commission shall work to | | |
| 26 | ensure that dual enrollment | | |
| 27 | courses apply towards a degree | | |
| 28 | where applicable. | | |
| 29 | (d) Support of State | | |
| 30 | Universities Program | 6,391,283 | 6,391,283 |
| 31 | The proposed spending plan for | | |
| 32 | the ETF monies included in the | | |
| 33 | above program is as follows: | | |
| 34 | (1) Alabama | | |
| 35 | Agricultural | | |
| 36 | Land Grant | | |
| 37 | Alliance | 6,266,283 | |
| 38 | Of the above appropriation to | | |
| 39 | AALGA, \$5,006,831 shall be | | |
| 40 | distributed as a state match | | |
| 41 | for federal funds for those | | |
| 42 | institutions in the Alliance | | |
| 43 | required to provide matching | | |
| 44 | state funds for the first time | | |
| 45 | in the fiscal year 2023; | | |
| 46 | \$539,524 shall be allocated | | |
| 47 | for the McIntire-Stennis | | |
| 48 | Forestry Research Initiative | | |
| 49 | Matching Program; and an | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|---------------------------------|-----------------|--------------------------|
| 1 | additional \$844,928 shall be | | |
| 2 | distributed to Tuskegee | | |
| 3 | University for the USDA | | |
| 4 | matching funds. | | |
| 5 | (e) Support of Other State | | |
| 6 | | 18,203,120 | 18,203,120 |
| 7 | Of the above appropriation, | | |
| 8 | \$1,182,000 shall be expended | | |
| 9 | for the Alabama Forestry | | |
| 10 | Foundation Black Belt | | |
| 11 | Initiative, of which \$650,000 | | |
| 12 | shall be used for a final | | |
| 13 | allocation to the Solon Dixon | | |
| 14 | Forestry Education Center. Of | | |
| 15 | the above appropriation, | | |
| 16 | \$650,000 shall be expended for | | |
| 17 | the Alabama HBCU Consortium to | | |
| 18 | be used to enhance the | | |
| 19 | institutional sustainability | | |
| 20 | of the Alabama HBCUs. The | | |
| 21 | proposed spending plan for the | | |
| 22 | remaining ETF monies included | | |
| 23 | in the above program is as | | |
| 24 | follows and each of the | | |
| 25 | entities shall file a report | | |
| 26 | with the Chairs of the House | | |
| 27 | Ways and Means-Education | | |
| 28 | Committee, Senate Committee on | | |
| 29 | Finance and | | |
| 30 | Taxation-Education, the | | |
| 31 | Finance Director and the | | |
| 32 | Legislative Fiscal Officer on | | |
| 33 | the first day of the 2023 | | |
| 34 | Regular Session regarding the | | |
| 35 | expenditures and usage of the | | |
| 36 | funds appropriated in fiscal | | |
| 37 | year 2023 as provided in | | |
| 38 | Section 16. The below | | |
| 39 | appropriation for the Alabama | | |
| 40 | Recruit and Retain Minority | | |
| 41 | Teachers Program shall be | | |
| 42 | distributed equally between | | |
| 43 | Alabama A&M University and | | |
| 44 | Athens State University and | | |
| 45 | shall be used to recruit, | | |
| 46 | train, and mentor minority | | |
| 47 | teacher candidates. | | |
| 48 | Black Belt Adventures | | |
| 49 | | | ...475,000 |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|-----------------|--------------------------|
| 1 | Black Belt Treasures | | |
| 2 | ...335,000 | | |
| 3 | Alabama Civil Air Patrol | | |
| 4 | ...100,000 | | |
| 5 | National Computer Forensics | | |
| 6 | Institute ...450,000 | | |
| 7 | Adaptive and Disability Sports | | |
| 8 | Education ...60,000 | | |
| 9 | Resource Conservation and | | |
| 10 | Development Programs (RC and | | |
| 11 | D) ...5,287,744 | | |
| 12 | Motorsports Hall of Fame | | |
| 13 | ...200,000 | | |
| 14 | Alabama Trails Foundation | | |
| 15 | ...340,000 | | |
| 16 | Alabama Forestry Commission | | |
| 17 | Education Program ...200,000 | | |
| 18 | Alabama Recruit and Retain | | |
| 19 | Minority Teachers ...700,000 | | |
| 20 | AKEEP Education and Teacher | | |
| 21 | Recruitment Partnership | | |
| 22 | ...100,000 | | |
| 23 | USS Alabama Battleship | | |
| 24 | ...750,000 | | |
| 25 | State of Alabama Humanities | | |
| 26 | Foundation ...200,000 | | |
| 27 | Soil and Water Conservation | | |
| 28 | Committee Program ...2,673,376 | | |
| 29 | STEM Major Teacher Recruitment | | |
| 30 | ...4,500,000 | | |
| 31 | (f) Deferred Maintenance | | |
| 32 | Program..... | 5,000,000 | 5,000,000 |
| 33 | The above appropriation is to | | |
| 34 | be deposited into a separate | | |
| 35 | fund to be allocated for a | | |
| 36 | grant program for the | | |
| 37 | Historically Black Colleges | | |
| 38 | and Universities in the state. | | |
| 39 | The grants are to be allocated | | |
| 40 | for deferred maintenance on | | |
| 41 | existing structures and cannot | | |
| 42 | be utilized for new | | |
| 43 | construction. The grant | | |
| 44 | program shall be administered | | |
| 45 | by ACHE, and ACHE shall | | |

| | <u>Education Trust</u> | <u>Earmarked Funds</u> | <u>Appropriation To-</u> |
|----|--------------------------------|------------------------|--------------------------|
| | <u>Fund</u> | | <u>tal</u> |
| 1 | establish rules for the | | |
| 2 | implementation of the grant | | |
| 3 | program, the application | | |
| 4 | process for the grants, and | | |
| 5 | the awarding of the grants. | | |
| 6 | The program shall require a | | |
| 7 | dollar-for-dollar match to be | | |
| 8 | paid by the institution | | |
| 9 | receiving the grant. Grants | | |
| 10 | shall be awarded based on | | |
| 11 | demonstrated needs, and ACHE | | |
| 12 | shall develop and implement a | | |
| 13 | scoring process to evaluate | | |
| 14 | each grant application and to | | |
| 15 | certify compliance with grant | | |
| 16 | award following project | | |
| 17 | completion. ACHE shall submit | | |
| 18 | an annual report to the | | |
| 19 | Governor, the Chairs of the | | |
| 20 | Senate Finance and | | |
| 21 | Taxation-Education Committee, | | |
| 22 | House Ways and Means-Education | | |
| 23 | Committee, the Finance | | |
| 24 | Director and the Legislative | | |
| 25 | Fiscal Officer within 30 days | | |
| 26 | after September 30, 2023. The | | |
| 27 | report shall include the | | |
| 28 | recipient, amount, and | | |
| 29 | approved use of each grant | | |
| 30 | issued. Notwithstanding any | | |
| 31 | other provision of law to the | | |
| 32 | contrary, any of the above | | |
| 33 | funds which remain unexpended | | |
| 34 | on September 30, 2023, shall | | |
| 35 | not revert, but shall be | | |
| 36 | reappropriated in the fiscal | | |
| 37 | year beginning October 1, | | |
| 38 | 2023, to be expended for the | | |
| 39 | grant program. | | |

40 SOURCE OF FUNDS:

| | | | |
|----|--------------------------------|------------|------------|
| 41 | (1) ETF..... | 60,415,119 | |
| 42 | (2) ETF - Transfer..... | 746,750 | |
| 43 | (3) Federal and Local Funds .. | | 436,239 |
| 44 | Total Higher Education, | | |
| 45 | Alabama Commission on | 61,161,869 | 436,239 |
| | | | 61,598,108 |

46 In addition to the above

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|-----------------------------------|-----------------|--------------------------|
| 1 | appropriations, any | | |
| 2 | scholarship funds transferred | | |
| 3 | from the State Department of | | |
| 4 | Education for the Alabama | | |
| 5 | Teacher Recruitment Incentive | | |
| 6 | Program (ATRIP) shall not | | |
| 7 | revert. | | |
| 8 | 26. Historical Commission, | | |
| 9 | Alabama: | | |
| 10 | (a) Historical Resources | | |
| 11 | | 4,092,038 | 4,092,038 |
| 12 | Management Program | | |
| 13 | Of the above appropriation to | | |
| 14 | the Alabama Historical | | |
| 15 | Commission, \$2,300,000 shall | | |
| 16 | be distributed as grants to | | |
| 17 | monuments to commemorate | | |
| 18 | historical events and places, | | |
| 19 | historical skills centers, | | |
| 20 | cultural heritage parks, | | |
| 21 | historic sites, commissions, | | |
| 22 | boards, agencies, and | | |
| 23 | authorities that are not | | |
| 24 | owned, operated, or otherwise | | |
| 25 | under the control of the | | |
| 26 | Alabama Historical Commission | | |
| 27 | or other state agencies. A | | |
| 28 | minimum of \$300,000 of the | | |
| 29 | grants shall be distributed to | | |
| 30 | historical sites, or monuments | | |
| 31 | related to the civil rights | | |
| 32 | movement, as determined by the | | |
| 33 | Commission. Grants will be | | |
| 34 | awarded to entities that | | |
| 35 | reflect a historical | | |
| 36 | education-based mission and | | |
| 37 | concentrate on historical | | |
| 38 | educational programming. | | |
| 39 | Preference shall be given to: | | |
| 40 | (i) any property constructed | | |
| 41 | prior to 1840 that is listed | | |
| 42 | in or eligible for the | | |
| 43 | National Register of Historic | | |
| 44 | Places and that are publicly | | |
| 45 | owned and accessible to the | | |
| 46 | public; or (ii) any historic | | |
| 47 | school structure; or (iii) any | | |
| 48 | property in Alabama built in | | |
| 49 | 1943 or before, and is listed | | |
| 50 | in or eligible for the | | |
| | National Register of Historic | | |

| | <u>Education Trust</u> | <u>Earmarked Funds</u> | <u>Appropriation To-</u> |
|----|--|------------------------|--------------------------|
| | <u>Fund</u> | | <u>tal</u> |
| 1 | Places or any property built | | |
| 2 | after 1943 that significantly | | |
| 3 | contributed to the civil | | |
| 4 | rights movement. Grant amounts | | |
| 5 | shall not exceed \$75,000 for | | |
| 6 | any one entity and must be | | |
| 7 | used within two years of | | |
| 8 | receiving. The first grant | | |
| 9 | shall be for the Pike County | | |
| 10 | Historical Museum for the | | |
| 11 | maximum amount provided other | | |
| 12 | grant criteria are met. Grants | | |
| 13 | will not be awarded to any | | |
| 14 | entity receiving funding | | |
| 15 | directly or indirectly from | | |
| 16 | the Education Trust Fund or | | |
| 17 | the General Fund nor may | | |
| 18 | grants be awarded to any | | |
| 19 | private or for-profit business | | |
| 20 | or organization. | | |
| 21 | SOURCE OF FUNDS: | | |
| 22 | (1) ETF-Transfer..... | 4,092,038 | |
| 23 | Total Historical Commission, | | |
| 24 | Alabama..... | 4,092,038 | 4,092,038 |
| 25 | 27. Human Resources, Department | | |
| 26 | of: | | |
| 27 | (a) Human Services Program - | | |
| 28 | Jobs Opportunities and Basic | | |
| 29 | Skills Training (JOBS) | | |
| 30 | Program and Family and | | |
| 31 | Children Services Program .. | 13,390,281 | 13,390,281 |
| 32 | Of the above appropriation, | | |
| 33 | \$900,000 shall be expended for | | |
| 34 | Child Advocacy Centers. | | |
| 35 | (b) Human Services Program - | | |
| 36 | Jobs Child Care and After | | |
| 37 | School Child Care Program | | |
| 38 | and Family and Children | | |
| 39 | Services Program..... | 35,906,548 | 35,906,548 |
| 40 | Of the above appropriation, | | |
| 41 | \$375,000 shall be distributed | | |
| 42 | to the Black Belt Eye Care | | |
| 43 | Consortium; \$926,114 shall be | | |
| 44 | distributed to the Greater | | |
| 45 | Alabama Child Development | | |
| 46 | Program for rural day care; | | |
| 47 | \$570,932 shall be distributed | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|-----------------|--------------------------|
| 1 | to the Wiregrass | | |
| 2 | Rehabilitation Center for day | | |
| 3 | care; and \$1,000,000 shall be | | |
| 4 | used for Educating Children at | | |
| 5 | Residential Hospitals. The | | |
| 6 | above entities shall each file | | |
| 7 | a report with the Chairs of | | |
| 8 | the House Ways and | | |
| 9 | Means-Education Committee, | | |
| 10 | Senate Committee on Finance | | |
| 11 | and Taxation-Education, the | | |
| 12 | Finance Director and the | | |
| 13 | Legislative Fiscal Officer on | | |
| 14 | the first day of the 2023 | | |
| 15 | Regular Session regarding the | | |
| 16 | expenditures and usage of the | | |
| 17 | funds appropriated in fiscal | | |
| 18 | year 2023 as provided in | | |
| 19 | Section 16. The Commissioner | | |
| 20 | of the Department of Human | | |
| 21 | Resources shall report | | |
| 22 | semi-annually to the Chairs of | | |
| 23 | the Senate Finance and | | |
| 24 | Taxation-Education Committee, | | |
| 25 | the House Ways and | | |
| 26 | Means-Education Committee, | | |
| 27 | Permanent Joint Legislative | | |
| 28 | Committee on Finances and | | |
| 29 | Budgets, and the Legislative | | |
| 30 | Fiscal Officer regarding the | | |
| 31 | expenditure of federal | | |
| 32 | stimulus funds received by the | | |
| 33 | Department for Child Care and | | |
| 34 | After School Care Programs. | | |
| 35 | Such report shall include, but | | |
| 36 | not be limited to, specific | | |
| 37 | amounts expended for | | |
| 38 | professional development and a | | |
| 39 | summary of summer and | | |
| 40 | after-school programming | | |
| 41 | across the state. | | |
| 42 | (c) Fostering Hope Scholarship | | |
| 43 | | 1,205,608 | 1,205,608 |
| 44 | Program..... | | |
| 45 | To be expended under the | | |
| 46 | provisions of Sections | | |
| 47 | 38-12B-1 through 38-12B-10, | | |
| 48 | Code of Alabama 1975. The | | |
| 49 | Department shall file a report | | |
| 50 | with the Chairs of the Senate | | |
| 51 | Committee on Finance and | | |
| | Taxation-Education, House Ways | | |

| | <u>Education Trust</u> | <u>Earmarked Funds</u> | <u>Appropriation To-</u> |
|----|-------------------------------------|------------------------|--------------------------|
| | <u>Fund</u> | | <u>tal</u> |
| 1 | and Means-Education Committee, | | |
| 2 | the Legislative Fiscal Officer | | |
| 3 | and the Finance Director on | | |
| 4 | October 1, 2022 regarding the | | |
| 5 | total number of scholarships | | |
| 6 | awarded for the Fall term of | | |
| 7 | the 2021-2022 academic year | | |
| 8 | and the institution attended | | |
| 9 | by the scholarship recipients. | | |
| 10 | The report shall also include | | |
| 11 | the name of each scholarship | | |
| 12 | recipient and the number of | | |
| 13 | years the recipient has | | |
| 14 | received a scholarship. | | |
| 15 | SOURCE OF FUNDS: | | |
| 16 | (1) ETF-Transfer..... | 50,502,437 | |
| 17 | Total Human Resources, | | |
| 18 | Department of..... | 50,502,437 | 50,502,437 |
| 19 | No funds from the sales tax | | |
| 20 | for the issuance of food | | |
| 21 | stamps shall be reverted by | | |
| 22 | the Department of Human | | |
| 23 | Resources to the Education | | |
| 24 | Trust Fund. Any funds | | |
| 25 | appropriated which are in | | |
| 26 | excess of the amount needed to | | |
| 27 | fund the food stamp program | | |
| 28 | shall be retained by the | | |
| 29 | Department and expended for | | |
| 30 | direct services to children, | | |
| 31 | including the TANF program. | | |
| 32 | 28. Law Enforcement Agency, | | |
| 33 | State: | | |
| 34 | (a) Law Enforcement Program .. | 591,776 | 591,776 |
| 35 | Of the above appropriation, | | |
| 36 | \$572,446 shall be expended for | | |
| 37 | school safety. | | |
| 38 | SOURCE OF FUNDS: | | |
| 39 | (1) ETF - Transfer..... | 591,776 | |
| 40 | Total Law Enforcement Agency, | | |
| 41 | State..... | 591,776 | 591,776 |
| 42 | 29. Library Service, Alabama | | |
| 43 | Public: | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|---|-------------------------|-----------------|--------------------------|
| 1 (a) Public Library Service | | | |
| 2 Program..... | 14,270,190 | 3,097,396 | 17,367,586 |
| 3 Of the above appropriation, a | | | |
| 4 minimum of \$5,879,772 is to be | | | |
| 5 distributed to public | | | |
| 6 libraries within the State; | | | |
| 7 \$395,000 shall be expended for | | | |
| 8 Homework Alabama; \$350,000 | | | |
| 9 shall be distributed to the | | | |
| 10 Alabama Supreme Court Library; | | | |
| 11 and \$3,566,841 shall be | | | |
| 12 expended for the Virtual | | | |
| 13 Library Project. | | | |
| 14 SOURCE OF FUNDS: | | | |
| 15 (1) ETF..... | 14,270,190 | | |
| 16 (2) Federal and Local Funds .. | | 3,097,396 | |
| 17 Total Library Service, Alabama | | | |
| 18 Public..... | 14,270,190 | 3,097,396 | 17,367,586 |
| 19 30. Lieutenant Governor, Office | | | |
| 20 of the: | | | |
| 21 (a) Lieutenant Governor's | | | |
| 22 Commission on 21st Century | | | |
| 23 Workforce..... | 114,312 | | 114,312 |
| 24 SOURCE OF FUNDS: | | | |
| 25 (1) ETF..... | 114,312 | | |
| 26 Total Lieutenant Governor, | | | |
| 27 Office of the..... | 114,312 | | 114,312 |
| 28 31. Marine Environmental Sciences | | | |
| 29 Consortium/Dauphin Island Sea | | | |
| 30 Lab: | | | |
| 31 (a) Support of Other | | | |
| 32 Educational Activities | | | |
| 33 Program..... | 5,500,849 | 15,098,599 | 20,599,448 |
| 34 Of the above appropriation, | | | |
| 35 \$100,000 shall be expended for | | | |
| 36 the Mobile Bay National | | | |
| 37 Estuary Program and \$100,000 | | | |
| 38 shall be expended for the | | | |
| 39 Mississippi-Alabama Sea Grant | | | |
| 40 Consortium. | | | |
| 41 SOURCE OF FUNDS: | | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--|-----------------|--------------------------|
| 1 | (1) ETF..... | 5,500,849 | |
| 2 | (2) Federal and Local Funds .. | | 15,098,599 |
| 3 | Total Marine Environmental | | |
| 4 | Sciences Consortium/Dauphin | | |
| 5 | Island Sea Lab..... | 5,500,849 | 15,098,599 |
| | | | 20,599,448 |
| 6 | 32. Mathematics and Science, | | |
| 7 | Alabama School of: | | |
| 8 | (a) Financial Assistance | | |
| 9 | Program..... | 9,933,232 | 1,177,850 |
| | | | 11,111,082 |
| 10 | SOURCE OF FUNDS: | | |
| 11 | (1) ETF..... | 9,933,232 | |
| 12 | (2) Federal and Local Funds .. | | 1,177,850 |
| 13 | Total Mathematics and Science, | | |
| 14 | Alabama School of..... | 9,933,232 | 1,177,850 |
| | | | 11,111,082 |
| 15 | 33. Medical Scholarship Awards, | | |
| 16 | Board of: | | |
| 17 | (a) Support of Other | | |
| 18 | Educational Activities | | |
| 19 | Program..... | 2,440,014 | 400,000 |
| | | | 2,840,014 |
| 20 | The Board in determining those | | |
| 21 | areas in greatest need of | | |
| 22 | medical service shall | | |
| 23 | primarily be guided by | | |
| 24 | information, on the rural | | |
| 25 | primary care service areas | | |
| 26 | that have a deficit of | | |
| 27 | primary-care physicians, | | |
| 28 | provided by the most-recent | | |
| 29 | Status Report of the Alabama | | |
| 30 | Primary Care Physician | | |
| 31 | Workforce from the Office for | | |
| 32 | Family Health Education & | | |
| 33 | Research at the UAB Huntsville | | |
| 34 | Regional Medical Campus. Other | | |
| 35 | factors used by the Board in | | |
| 36 | determining areas of greatest | | |
| 37 | need shall include the | | |
| 38 | practice locations agreed to | | |
| 39 | by people granted loans | | |
| 40 | beforehand by the Board but | | |
| 41 | who have not yet started | | |
| 42 | clinical practice, or started | | |
| 43 | practice too late to have been | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|--|-------------------------|-----------------|--------------------------|
|--|-------------------------|-----------------|--------------------------|

1 included in the most-recent
2 Status Report. The Board shall
3 give preference to physicians
4 that reside in the area of
5 greatest need. The Board shall
6 file a report with the Chair
7 of the Senate Committee on
8 Finance and
9 Taxation-Education, the Chair
10 of the House Ways and
11 Means-Education Committee, the
12 Legislative Fiscal Officer and
13 the Finance Director on
14 October 1, 2022. The Board's
15 report shall include, if
16 determined, where each student
17 who has not started clinical
18 practice has contracted to
19 practice clinical medicine to
20 repay his or her loans. If
21 that area is not a rural
22 primary-care service area
23 identified as having a deficit
24 of primary-care physicians by
25 the most-recent Status Report
26 of the Alabama Primary Care
27 Physician Workforce, the Board
28 in its report shall state why
29 it allowed that location as a
30 place where that student could
31 practice to repay his or her
32 loans. The report shall also
33 include the total number of
34 scholarships awarded for the
35 fall term of the 2021-2022
36 academic year and the
37 institution attended by the
38 scholarship recipients. The
39 report shall also include the
40 name of each scholarship
41 recipient and the number of
42 years the recipient has
43 received a scholarship and, if
44 determined, where the
45 recipient has contracted to
46 practice clinical medicine to
47 repay his or her loans. The
48 report shall also report where
49 contract holders were working
50 in clinical practice to repay
51 their loans, how many in each

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--|-----------------|--------------------------|
| 1 | location, where physicians who | | |
| 2 | had repaid their loans worked | | |
| 3 | to do so, and how many in each | | |
| 4 | location. The report also | | |
| 5 | shall detail the Board's | | |
| 6 | budget and operating expenses | | |
| 7 | for the 2021-2022 fiscal year. | | |
| 8 | Of the above appropriation, | | |
| 9 | \$500,000 is to be distributed | | |
| 10 | to the Alabama Physician | | |
| 11 | Assistants Service Program | | |
| 12 | (Loan Repayment), to be | | |
| 13 | expended under the provisions | | |
| 14 | of Sections 16-47-220 through | | |
| 15 | 16-47-225, Code of Alabama | | |
| 16 | 1975. The Board shall file a | | |
| 17 | report with the Chairs of the | | |
| 18 | Senate Committee on Finance | | |
| 19 | and Taxation-Education, House | | |
| 20 | Ways and Means-Education | | |
| 21 | Committee, the Legislative | | |
| 22 | Fiscal Officer and the Finance | | |
| 23 | Director on October 1, 2022 | | |
| 24 | regarding the expenditures and | | |
| 25 | the condition and | | |
| 26 | accomplishments of the | | |
| 27 | program, including start-up | | |
| 28 | preparations. | | |
| 29 | SOURCE OF FUNDS: | | |
| 30 | (1) ETF..... | 2,440,014 | |
| 31 | (2) Federal and Local Funds .. | | 400,000 |
| 32 | Total Medical Scholarship | | |
| 33 | Awards, Board of..... | 2,440,014 | 2,840,014 |
| 34 | 34. Mental Health, Department of: | | |
| 35 | (a) Substance Abuse Program .. | 1,892,794 | 1,892,794 |
| 36 | | | |
| 37 | (b) Special Services Program . | 5,141,706 | 5,141,706 |
| 38 | Of the above appropriation to | | |
| 39 | the Department of Mental | | |
| 40 | Health for the Special | | |
| 41 | Services Program, the sum of | | |
| 42 | \$438,900 shall be allocated | | |
| 43 | for the Alabama Interagency | | |
| 44 | Autism Coordinating Council, | | |
| 45 | of which \$225,000 shall be | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|---------------------------------|-----------------|--------------------------|
| 1 | expended for regional centers. | | |
| 2 | The above entities shall each | | |
| 3 | file a report with the Chairs | | |
| 4 | of the House Ways and | | |
| 5 | Means-Education Committee, | | |
| 6 | Senate Committee on Finance | | |
| 7 | and Taxation-Education, the | | |
| 8 | Finance Director and the | | |
| 9 | Legislative Fiscal Officer on | | |
| 10 | the first day of the 2023 | | |
| 11 | Regular Session regarding the | | |
| 12 | expenditures and usage of the | | |
| 13 | funds appropriated in fiscal | | |
| 14 | year 2023 as provided in | | |
| 15 | Section 16. | | |
| 16 | (c) Institutional Treatment | | |
| 17 | and Care of Intellectually | | |
| 18 | | | |
| | | 49,356,719 | 49,356,719 |
| 18 | Disabled Program..... | | |
| 19 | Of the above appropriation to | | |
| 20 | the Department of Mental | | |
| 21 | Health for the Institutional | | |
| 22 | Treatment and Care of | | |
| 23 | Intellectually Disabled | | |
| 24 | Program, the sum of \$4,282,409 | | |
| 25 | shall be used to fund ARC-type | | |
| 26 | community-based programs | | |
| 27 | pursuant to a formula | | |
| 28 | developed by the Legislative | | |
| 29 | Services Agency-Fiscal | | |
| 30 | Division in consultation with | | |
| 31 | the Department of Mental | | |
| 32 | Health. Any ARC program | | |
| 33 | receiving funds for the first | | |
| 34 | time in FY 2023, shall receive | | |
| 35 | a minimum of \$50,000. Of the | | |
| 36 | above appropriation, \$800,000 | | |
| 37 | shall be expended for the | | |
| 38 | Developmental Disability Nurse | | |
| 39 | Delegation Program; \$440,000 | | |
| 40 | shall be allocated to Camp | | |
| 41 | ASCCA; \$500,000 shall be | | |
| 42 | transferred to the Eagles' | | |
| 43 | Wings Program; \$500,000 shall | | |
| 44 | be expended for Rainbow Omega; | | |
| 45 | and \$960,000 shall be | | |
| 46 | allocated for Residential | | |
| 47 | Habilitation. The above | | |
| 48 | entities shall each file a | | |
| 49 | report with the Chairs of the | | |
| 50 | House Ways and Means-Education | | |
| 51 | Committee, Senate Committee on | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|-----------------|--------------------------|
| 1 | Finance and | | |
| 2 | Taxation-Education, the | | |
| 3 | Finance Director and the | | |
| 4 | Legislative Fiscal Officer on | | |
| 5 | the first day of the 2023 | | |
| 6 | Regular Session regarding the | | |
| 7 | expenditures and usage of the | | |
| 8 | funds appropriated in fiscal | | |
| 9 | year 2023 as provided in | | |
| 10 | Section 16. | | |
| 11 | (d) Institutional Treatment | | |
| 12 | and Care of Mental Illness | | |
| 13 | Program..... | 11,543,617 | 11,543,617 |
| 14 | Of the above appropriation, | | |
| 15 | \$3,500,000 shall be allocated | | |
| 16 | for School-Based Mental Health | | |
| 17 | Services Collaboration. | | |
| 18 | SOURCE OF FUNDS: | | |
| 19 | (1) ETF-Transfer..... | 67,934,836 | |
| 20 | Total Mental Health, | | |
| 21 | Department of..... | 67,934,836 | 67,934,836 |
| 22 | Of the above appropriation to | | |
| 23 | the Department of Mental | | |
| 24 | Health a portion shall be used | | |
| 25 | to develop and implement best | | |
| 26 | practices and strategies, in | | |
| 27 | conjunction with the State | | |
| 28 | Department of Education, | | |
| 29 | designed to address the mental | | |
| 30 | health needs, including | | |
| 31 | attention-deficit/hyperactivit | | |
| 32 | y disorder and other anger | | |
| 33 | disorders, of children and | | |
| 34 | adolescents in public schools. | | |
| 35 | Of the above appropriation, | | |
| 36 | \$4,750,000 shall be used for | | |
| 37 | services to Medicaid-eligible | | |
| 38 | children and youth with severe | | |
| 39 | emotional disturbance or | | |
| 40 | autism spectrum disorder. The | | |
| 41 | ETF funding provided in this | | |
| 42 | act shall be combined with | | |
| 43 | funding provided in the state | | |
| 44 | general fund appropriations | | |
| 45 | act so that a total of at | | |
| 46 | least \$11,000,000 in state | | |
| 47 | funds is allocated for | | |
| 48 | services to those | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|---------------------------------------|-----------------|--------------------------|
| 1 | Medicaid-eligible children and | | |
| 2 | youth. | | |
| 3 | 35. Music Hall of Fame: | | |
| 4 | (a) Fine Arts Program | 201,448 | 136,703 |
| | | | 338,151 |
| 5 | SOURCE OF FUNDS: | | |
| 6 | (1) ETF..... | 201,448 | |
| 7 | (2) Music Hall of Fame Fund, | | |
| 8 | Estimated..... | | 136,703 |
| 9 | Total Music Hall of Fame | 201,448 | 136,703 |
| | | | 338,151 |
| 10 | 36. Nursing, Alabama Board of: | | |
| 11 | (a) Professional and | | |
| 12 | Occupational Licensing and | | |
| 13 | Regulation Program | 616,027 | 9,352,541 |
| | | | 9,968,568 |
| 14 | The above appropriation shall | | |
| 15 | be expended pursuant to the | | |
| 16 | provisions of Sections | | |
| 17 | 34-21-60 through 34-21-63, | | |
| 18 | Code of Alabama 1975. | | |
| 19 | Notwithstanding the limiting | | |
| 20 | provisions of Sections | | |
| 21 | 34-21-60 through 34-21-63, | | |
| 22 | Code of Alabama 1975, \$150,000 | | |
| 23 | of the above appropriation | | |
| 24 | shall be expended exclusively | | |
| 25 | for scholarships for advanced | | |
| 26 | degrees to train instructors | | |
| 27 | to teach nursing classes in | | |
| 28 | Alabama colleges and | | |
| 29 | universities and \$450,000 | | |
| 30 | shall be expended for a loan | | |
| 31 | repayment program for | | |
| 32 | advanced-practice nurses. The | | |
| 33 | Board shall file a report with | | |
| 34 | the Chairs of the Senate | | |
| 35 | Committee on Finance and | | |
| 36 | Taxation-Education, House Ways | | |
| 37 | and Means-Education Committee, | | |
| 38 | the Legislative Fiscal Officer | | |
| 39 | and the Finance Director on | | |
| 40 | October 1, 2022 regarding the | | |
| 41 | total number of scholarships | | |
| 42 | and loans awarded for the Fall | | |
| 43 | term of the 2021-2022 academic | | |
| 44 | year and the institution | | |
| 45 | attended by the scholarship | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|-----------------------------------|-----------------|--------------------------|
| 1 | and loan recipients. The | | |
| 2 | report shall also include the | | |
| 3 | name of each scholarship and | | |
| 4 | loan recipient and the number | | |
| 5 | of years the recipient has | | |
| 6 | received a scholarship or | | |
| 7 | loan. | | |
| 8 | SOURCE OF FUNDS: | | |
| 9 | (1) ETF..... | 616,027 | |
| 10 | (2) Alabama Board of Nursing | | |
| 11 | Trust Fund..... | 9,352,541 | |
| 12 | Total Nursing, Alabama Board | | |
| 13 | of..... | 616,027 | 9,968,568 |
| 14 | 37. Optometric Scholarship | | |
| 15 | Awards, Board of: | | |
| 16 | (a) Support of Other | | |
| 17 | Educational Activities | | |
| 18 | Program..... | 200,000 | 200,000 |
| 19 | To be expended under the | | |
| 20 | provisions of Sections | | |
| 21 | 34-22-60 through 34-22-65, | | |
| 22 | Code of Alabama 1975. The | | |
| 23 | Board shall file a report with | | |
| 24 | the Chairs of the Senate | | |
| 25 | Committee on Finance and | | |
| 26 | Taxation-Education, House Ways | | |
| 27 | and Means-Education Committee, | | |
| 28 | the Legislative Fiscal Officer | | |
| 29 | and the Finance Director on | | |
| 30 | October 1, 2022 regarding the | | |
| 31 | total number of scholarships | | |
| 32 | awarded for the Fall term of | | |
| 33 | the 2021-2022 academic year | | |
| 34 | and the institution attended | | |
| 35 | by the scholarship recipients. | | |
| 36 | The report shall also include | | |
| 37 | the name of each scholarship | | |
| 38 | recipient and the number of | | |
| 39 | years the recipient has | | |
| 40 | received a scholarship. | | |
| 41 | SOURCE OF FUNDS: | | |
| 42 | (1) ETF..... | 200,000 | |
| 43 | Total Optometric Scholarship | | |
| 44 | Awards, Board of..... | 200,000 | 200,000 |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--|-----------------|--------------------------|
| 1 | 38. Peace Officers' Standards and | | |
| 2 | Training Commission, Alabama: | | |
| 3 | (a) Professional and | | |
| 4 | Occupational Licensing and | | |
| 5 | Regulation Program | | |
| | 733,995 | 1,769,027 | 2,503,022 |
| 6 | (b) Certified Law Enforcement | | |
| 7 | Academy Program..... | | |
| | 1,862,000 | 300,000 | 2,162,000 |
| 8 | Of the above appropriation for | | |
| 9 | the Certified Law Enforcement | | |
| 10 | Academy Program, \$1,862,000 of | | |
| 11 | ETF monies included therein | | |
| 12 | shall be allocated to the five | | |
| 13 | regional training academies, | | |
| 14 | consistent with the provisions | | |
| 15 | of Section 36-21-47.1, Code of | | |
| 16 | Alabama 1975, in a fair and | | |
| 17 | equitable manner. | | |
| 18 | SOURCE OF FUNDS: | | |
| 19 | (1) ETF..... | | |
| | 2,595,995 | | |
| 20 | (2) Alabama Peace Officers' | | |
| 21 | Standards and Training Fund | | |
| 22 | - as provided in Sections | | |
| 23 | 36-21-40 through 36-21-51, | | |
| 24 | Code of Alabama 1975. | | |
| | | 2,069,027 | |
| 25 | Total Peace Officers' | | |
| 26 | Standards and Training | | |
| 27 | Commission, Alabama | | |
| | 2,595,995 | 2,069,027 | 4,665,022 |
| 28 | 39. Physical Fitness, State | | |
| 29 | Commission on: | | |
| 30 | (a) Advisory Services Program . | | |
| | 2,196,987 | 16,135 | 2,213,122 |
| 31 | Of the above appropriation, | | |
| 32 | \$930,467 shall be expended for | | |
| 33 | the Alabama Sports Festival; | | |
| 34 | \$435,000 shall be expended for | | |
| 35 | the Alabama Sports Hall of | | |
| 36 | Fame; and \$532,260 shall be | | |
| 37 | expended for the Alabama | | |
| 38 | Sports Council. These entities | | |
| 39 | shall each file a report with | | |
| 40 | the Chairs of the House Ways | | |
| 41 | and Means-Education Committee, | | |
| 42 | Senate Committee on Finance | | |
| 43 | and Taxation-Education and the | | |
| 44 | Legislative Fiscal Officer on | | |
| 45 | the first day of the 2023 | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|-----------------|--------------------------|
| 1 | Regular Session regarding the | | |
| 2 | expenditures and usage of the | | |
| 3 | funds appropriated in fiscal | | |
| 4 | year 2023 as provided in | | |
| 5 | Section 17. | | |
| 6 | SOURCE OF FUNDS: | | |
| 7 | (1) ETF..... | 2,196,987 | |
| 8 | (2) Federal and Local Funds .. | | 16,135 |
| 9 | Total Physical Fitness, State | | |
| 10 | Commission on..... | 2,196,987 | 2,213,122 |

**40. Rehabilitation Services,
Department of:**

| | | | | |
|----|--------------------------------|------------|-------------|-------------|
| 13 | (a) Direct Client Services for | | | |
| 14 | the Handicapped Program | 51,655,677 | 162,587,836 | 214,243,513 |

15 The proposed spending plan for
16 the ETF monies included in the
17 above program is as follows:

18 Homebound 5,802,368

19 Hemophilia 1,289,809

20 Children's
21 Rehabilitation
22 Services 11,402,209

23 Of the above appropriation,
24 the agency will pay to each
25 hospital the standard per diem
26 paid by the Alabama Medicaid
27 Agency for services relating
28 to scoliosis and spina bifida
29 medical care.

30 Education of
31 Dependents of
32 Blind Parents . 10,399

33 The above appropriation shall
34 be allocated for reimbursement
35 to every state institution of
36 higher learning, college,
37 university, community college,
38 or junior college, in which
39 benefits are given to
40 dependents of blind parents
41 under the provisions of
42 Sections 16-33-1 through
43 16-33-12, Code of Alabama

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------------|-----------------|--------------------------|
| 1 | 1975. | | |
| 2 | Rehabilitation | | |
| 3 | Services | 14,725,961 | |
| 4 | Of the above appropriation, | | |
| 5 | \$88,213 shall be expended for | | |
| 6 | Teaching Children With | | |
| 7 | Disabilities. | | |
| 8 | Early | | |
| 9 | Intervention | | |
| 10 | Program | 14,426,031 | |
| 11 | Respite Related | | |
| 12 | Services and | | |
| 13 | Training | 315,000 | |
| 14 | Rehabilitation | | |
| 15 | Projects | 1,560,631 | |
| 16 | Rehabilitation | | |
| 17 | -FMAP | 1,323,269 | |
| 18 | Alabama Head | | |
| 19 | and Spinal Cord | | |
| 20 | Injury | 500,000 | |
| 21 | Exceptional | | |
| 22 | Foundation | 150,000 | |
| 23 | Disability | | |
| 24 | Resource | | |
| 25 | Network | 150,000 | |
| 26 | SOURCE OF FUNDS: | | |
| 27 | (1) ETF..... | 51,155,677 | |
| 28 | (2) ETF-Transfer..... | 500,000 | |
| 29 | (3) Alabama Head and Spinal | | |
| 30 | Cord Injury Trust Fund | | 1,000,000 |
| 31 | (4) Federal and Local Funds .. | | 161,587,836 |
| 32 | Total Rehabilitation Services, | | |
| 33 | Department of..... | 51,655,677 | 162,587,836 |
| 34 | The above appropriation to the | | |
| 35 | Department of Rehabilitation | | |
| 36 | Services - Rehabilitation | | |
| 37 | Projects may be used to | | |
| 38 | contract with providers of | | |
| 39 | cerebral palsy services. | | |
| 40 | 41. Sickle Cell Oversight and | | |
| 41 | Regulatory Commission, | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|-------------------------------------|-----------------|----------------------------------|
| 1 | Alabama: | | |
| 2 | (a) Support of Other | | |
| 3 | Educational Activities | | |
| 4 | | | Program..... 1,681,613 1,681,613 |
| 5 | Of the above appropriation to | | |
| 6 | the Alabama Sickle Cell | | |
| 7 | Oversight and Regulatory | | |
| 8 | Commission, \$60,973 shall be | | |
| 9 | used to fund travel and other | | |
| 10 | expenses of the Alabama Sickle | | |
| 11 | Cell Oversight and Regulatory | | |
| 12 | Commission and \$1,620,640 | | |
| 13 | shall be used to fund | | |
| 14 | university and community-based | | |
| 15 | Sickle Cell programs which | | |
| 16 | were funded from the ETF | | |
| 17 | budget in FY 2000. These funds | | |
| 18 | shall be distributed | | |
| 19 | proportionately to the | | |
| 20 | distribution made in FY 2003. | | |
| 21 | SOURCE OF FUNDS: | | |
| 22 | (1) ETF..... | 1,681,613 | |
| 23 | Total Sickle Cell Oversight | | |
| 24 | and Regulatory Commission, | | |
| 25 | Alabama..... | 1,681,613 | 1,681,613 |
| 26 | 42. Space Science Exhibit | | |
| 27 | Commission, Alabama: | | |
| 28 | (a) Special Services Program . | 2,250,000 | 30,892,000 33,142,000 |
| 29 | SOURCE OF FUNDS: | | |
| 30 | (1) ETF..... | 2,250,000 | |
| 31 | (2) Federal and Local Funds .. | | 30,892,000 |
| 32 | Total Space Science Exhibit | | |
| 33 | Commission, Alabama | 2,250,000 | 30,892,000 33,142,000 |
| 34 | 43. Supercomputer Authority, | | |
| 35 | Alabama: | | |
| 36 | (a) Information Technology | | |
| 37 | Services Program..... | 19,432,955 | 7,000,000 26,432,955 |
| 38 | The above appropriation is to | | |
| 39 | be expended in accordance with | | |
| 40 | Sections 41-10-390 through | | |
| 41 | 41-10-406, Code of Alabama | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--|-----------------|--------------------------|
| 1 | 1975. | | |
| 2 | SOURCE OF FUNDS: | | |
| 3 | (1) ETF-Transfer..... | 19,432,955 | |
| 4 | (2) Supercomputer Revolving | | |
| 5 | Fund, Estimated..... | 7,000,000 | |
| 6 | Total Supercomputer Authority, | | |
| 7 | Alabama..... | 19,432,955 | 26,432,955 |
| 8 | 44. Veterans' Affairs, Department | | |
| 9 | of: | | |
| 10 | (a) Administration of | | |
| 11 | Veterans' Affairs Program .. | 2,689,831 | 2,689,831 |
| 12 | (b) Student Financial Aid | | |
| 13 | Program, Estimated | 63,961,470 | 63,961,470 |
| 14 | For reimbursement to every | | |
| 15 | state institution of higher | | |
| 16 | learning, college, university, | | |
| 17 | community college, junior | | |
| 18 | college or technical college | | |
| 19 | in which benefits are given to | | |
| 20 | veterans, their spouses, | | |
| 21 | widows, or children under the | | |
| 22 | provisions of Sections 31-6-1 | | |
| 23 | through 31-6-17, Code of | | |
| 24 | Alabama 1975. | | |
| 25 | SOURCE OF FUNDS: | | |
| 26 | (1) ETF..... | 66,651,301 | |
| 27 | Total Veterans' Affairs, | | |
| 28 | Department of..... | 66,651,301 | 66,651,301 |
| 29 | 45. Youth Services, Department | | |
| 30 | of: | | |
| 31 | (a) Financial Assistance | | |
| 32 | Program (School District) .. | 8,164,973 | 8,164,973 |
| 33 | The above appropriation shall | | |
| 34 | be expended by the Youth | | |
| 35 | Services Department School | | |
| 36 | District in a manner | | |
| 37 | consistent with the funding | | |
| 38 | formula cooperatively | | |
| 39 | established by the Youth | | |
| 40 | Services Board and the State | | |
| 41 | Board of Education pursuant to | | |
| 42 | the provisions of Sections | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|---------------------------------------|-----------------|--------------------------|
| 1 | 44-1-70 through 44-1-78, Code | | |
| 2 | of Alabama 1975. | | |
| 3 | (b) Youth Services Program ... | 46,761,950 | 46,761,950 |
| 4 | | | |
| 5 | (c) Special Programming for | | |
| 6 | Achievement Network (SPAN) | | |
| 7 | Program..... | 3,565,732 | 3,565,732 |
| 8 | SOURCE OF FUNDS: | | |
| 9 | (1) ETF - Transfer..... | 58,492,655 | |
| 10 | Total Youth Services, | | |
| 11 | Department of..... | 58,492,655 | 58,492,655 |
| 12 | 3C. Colleges and Universities: | | |
| 13 | 1. Alabama Agricultural and | | |
| 14 | Mechanical University, Board | | |
| 15 | of Trustees: | | |
| 16 | (a) Operations and Maintenance | | |
| 17 | and Program Support | 44,806,989 | 94,580,948 |
| 18 | Of the above appropriation, | | 139,387,937 |
| 19 | \$250,000 shall be expended for | | |
| 20 | the State Black Archives | | |
| 21 | Research Center and Museum of | | |
| 22 | which \$125,000 shall be a | | |
| 23 | final allocation for the | | |
| 24 | Scottsboro Boys | | |
| 25 | Museum-Scottsboro and \$125,000 | | |
| 26 | shall be expended for | | |
| 27 | Artificial Intelligence, | | |
| 28 | Cybersecurity and STEM | | |
| 29 | enhancements. | | |
| 30 | (b) Extension-Urban Affairs | | |
| 31 | and Non-Traditional Land | | |
| 32 | Grant Programs..... | 4,084,765 | 4,084,765 |
| 33 | Pursuant to Knight v. Alabama | | |
| 34 | Final Settlement Agreement. | | |
| 35 | (c) Agricultural Research | | |
| 36 | Station Fixed Costs | 432,285 | 432,285 |
| 37 | Pursuant to Knight v. Alabama | | |
| 38 | Final Settlement Agreement. | | |
| 39 | (d) Auxiliary Enterprises | | 28,795,118 |
| 40 | (e) Restricted Funds | | 28,795,118 |
| 41 | (f) Agricultural Research and | | |
| 42 | Extension-State Match | 1,305,883 | 55,366,680 |
| | | | 1,305,883 |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|---|-------------------------|-----------------|--------------------------|
| 1 (g) The Virginia Caples | | | |
| 2 Learning Living Institute .. | 100,000 | | 100,000 |
| 3 SOURCE OF FUNDS: | | | |
| 4 (1) ETF..... | 50,729,922 | | |
| 5 (2) Federal and Other Funds .. | | 178,742,746 | |
| 6 Total Alabama Agricultural and | | | |
| 7 Mechanical University, Board | | | |
| 8 of Trustees..... | 50,729,922 | 178,742,746 | 229,472,668 |
| 9 2. Alabama A and M University, | | | |
| 10 Board of Trustees-Miles | | | |
| 11 College Consortium: | | | |
| 12 (a) Alabama A and M | | | |
| 13 University-Miles College | | | |
| 14 Consortium..... | 493,486 | | 493,486 |
| 15 SOURCE OF FUNDS: | | | |
| 16 (1) ETF..... | 493,486 | | |
| 17 Total Alabama A and M | | | |
| 18 University, Board of | | | |
| 19 Trustees-Miles College | | | |
| 20 Consortium..... | 493,486 | | 493,486 |
| 21 3. Alabama State University, | | | |
| 22 Board of Trustees: | | | |
| 23 (a) Operations and Maintenance | | | |
| 24 and Program Support | 55,871,225 | 64,358,650 | 120,229,875 |
| 25 The above appropriation for | | | |
| 26 Operations and Maintenance | | | |
| 27 includes the amount of | | | |
| 28 \$479,323 for Health | | | |
| 29 Information Management | | | |
| 30 Program, the amount of | | | |
| 31 \$520,980 for the Occupational | | | |
| 32 Therapy Program, the amount of | | | |
| 33 \$1,630,747 for the Physical | | | |
| 34 Therapy Program, the amount of | | | |
| 35 \$1,657,477 for Title VI | | | |
| 36 Program Enhancement, the | | | |
| 37 amount of \$2,392,969 for the | | | |
| 38 EdD in Educational Leadership, | | | |
| 39 Policy and Law Program, and | | | |
| 40 the amount of \$184,906 for | | | |
| 41 Desegregation Planning, | | | |
| 42 pursuant to the Knight v. | | | |
| 43 Alabama Final Settlement | | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|--|-------------------------|-----------------|--------------------------|
| 1 Agreement. Of the above | | | |
| 2 appropriation, \$500,000 shall | | | |
| 3 be expended for dormitory | | | |
| 4 renovations. Of the above | | | |
| 5 appropriation, \$100,000 in the | | | |
| 6 amount of \$25,000 per quarter | | | |
| 7 shall be transferred to the | | | |
| 8 Alabama Department of Forensic | | | |
| 9 Sciences Forensic Services | | | |
| 10 Trust Fund for the building | | | |
| 11 occupied by the Alabama | | | |
| 12 Department of Forensic | | | |
| 13 Sciences at the Alabama State | | | |
| 14 University campus. | | | |
| 15 (b) Auxiliary Enterprises | | 8,430,060 | 8,430,060 |
| 16 (c) Restricted Funds | | 36,933,402 | 36,933,402 |
| 17 SOURCE OF FUNDS: | | | |
| 18 (1) ETF..... | 55,871,225 | | |
| 19 (2) Federal and Other Funds .. | | 109,722,112 | |
| 20 Total Alabama State | | | |
| 21 University, Board of Trustees . | 55,871,225 | 109,722,112 | 165,593,337 |
| 22 4. Alabama, The University of, | | | |
| 23 Board of Trustees: | | | |
| 24 (a) Operations and Maintenance | | | |
| 25 and Program Support for the | | | |
| 26 University of Alabama at | | | |
| 27 Tuscaloosa..... | 212,885,740 | 827,367,012 | 1,040,252,752 |
| 28 Of the above appropriation, | | | |
| 29 \$961,600 shall be expended by | | | |
| 30 the Alabama Small Business | | | |
| 31 Development Centers; | | | |
| 32 \$5,000,000 shall be expended | | | |
| 33 for the Alabama Transportation | | | |
| 34 Institute; \$1,000,000 shall be | | | |
| 35 expended for the Institute for | | | |
| 36 Automotive Engineering; | | | |
| 37 \$1,360,000 shall be expended | | | |
| 38 for the State of Alabama Water | | | |
| 39 Resource Center; and \$600,000 | | | |
| 40 shall be expended for the | | | |
| 41 Rural Health Care Program. | | | |
| 42 (b) Operations and Maintenance | | | |
| 43 and Program Support for the | | | |
| 44 University of Alabama at | | | |
| 45 Birmingham..... | 348,600,223 | 2,984,186,124 | 3,332,786,347 |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|---------------------------------|-----------------|--------------------------|
| 1 | Of the above appropriation, | | |
| 2 | \$5,052,527 shall be expended | | |
| 3 | for the University of Alabama | | |
| 4 | at Birmingham Cancer Center; | | |
| 5 | \$201,473 shall be expended for | | |
| 6 | the Minority Dental Program; | | |
| 7 | \$356,765 shall be expended for | | |
| 8 | the High School and Middle | | |
| 9 | School Athletic Training | | |
| 10 | Programs; \$500,000 shall be | | |
| 11 | expended for the UAB School of | | |
| 12 | Medicine-Central Alabama | | |
| 13 | Regional Campus; \$500,000 | | |
| 14 | shall be expended for the | | |
| 15 | Center for Clinical and | | |
| 16 | Transitional Science; \$250,000 | | |
| 17 | shall be expended for the | | |
| 18 | School of Optometry; \$390,734 | | |
| 19 | shall be expended for the | | |
| 20 | Amyotrophic Lateral Sclerosis | | |
| 21 | (ALS) Clinic; \$2,000,000 shall | | |
| 22 | be expended for Genome Alabama | | |
| 23 | in collaboration with the | | |
| 24 | Hudson Alpha Institute; | | |
| 25 | \$1,250,000 shall be expended | | |
| 26 | for the Rural Hospitals | | |
| 27 | Resource Center; and | | |
| 28 | \$1,400,000 shall be expended | | |
| 29 | for the Alabama Drug Discovery | | |
| 30 | Alliance in collaboration with | | |
| 31 | the Southern Research | | |
| 32 | Institute. | | |
| 33 | (c) Operations and Maintenance | | |
| 34 | and Program Support for the | | |
| 35 | University of Alabama in | | |
| 36 | Huntsville..... | 63,678,125 | 155,508,992 |
| | | | 219,187,117 |
| 37 | Of the above appropriation, | | |
| 38 | \$850,000 shall be expended for | | |
| 39 | the Alabama Office of the | | |
| 40 | State Climatologist and | | |
| 41 | \$2,700,000 shall be expended | | |
| 42 | for the Redstone Research | | |
| 43 | Retention Program. | | |
| 44 | (d) Special Mental Health and | | |
| 45 | Chauncey Sparks Center for | | |
| 46 | Developmental and Learning | | |
| 47 | Disorders, University of | | |
| 48 | Alabama at Birmingham | 4,236,628 | 4,236,628 |
| 49 | (e) Auxiliary Enterprises | | 264,387,627 |
| | | | 264,387,627 |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|---------------------------------------|------------------------|----------------------------------|
| 1 | (f) Restricted Funds | 788,897,115 | 788,897,115 |
| 2 | SOURCE OF FUNDS: | | |
| 3 | (1) ETF..... | 629,400,716 | |
| 4 | (2) Federal and Other Funds .. | 5,020,346,870 | |
| 5 | Total Alabama, The University | | |
| 6 | of, Board of Trustees | 629,400,716 | 5,649,747,586 |
| 7 | 5. Athens State University, | | |
| 8 | Board of Trustees: | | |
| 9 | (a) Operations and Maintenance | | |
| 10 | and Program Support | 19,444,951 | 22,162,715 |
| 11 | Of the above appropriation, | | 41,607,666 |
| 12 | \$275,000 shall be expended for | | |
| 13 | the Collaboration Program with | | |
| 14 | the Alabama Community College | | |
| 15 | System, \$256,455 shall be | | |
| 16 | expended for the Arts Center, | | |
| 17 | and \$325,000 shall be expended | | |
| 18 | for the Center for Excellence | | |
| 19 | in Education Diversity. | | |
| 20 | (b) Auxiliary Enterprises | 398,500 | 398,500 |
| 21 | (c) Restricted Funds | 24,757,846 | 24,757,846 |
| 22 | SOURCE OF FUNDS: | | |
| 23 | (1) ETF..... | 19,444,951 | |
| 24 | (2) Federal and Other Funds .. | 47,319,061 | |
| 25 | Total Athens State University, | | |
| 26 | Board of Trustees..... | 19,444,951 | 66,764,012 |
| 27 | 6. Auburn University, Board of | | |
| 28 | Trustees: | | |
| 29 | (a) Operations and Maintenance | | |
| 30 | and Program Support, Auburn | | |
| 31 | University..... | 226,370,953 | 758,586,446 |
| 32 | Of the above appropriation, | | 984,957,399 |
| 33 | \$250,000 shall be expended for | | |
| 34 | the Poultry Science | | |
| 35 | Department; \$250,000 shall be | | |
| 36 | expended on the recruitment | | |
| 37 | and retention of a National | | |
| 38 | Livestock Competition | | |
| 39 | Coordinator for the College of | | |
| 40 | Agriculture; and \$940,125 | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|---------------------------------------|-----------------|--------------------------|
| 1 | shall be expended for CLT | | |
| 2 | Outreach and Research, of | | |
| 3 | which \$250,000 shall be | | |
| 4 | allocated to the College of | | |
| 5 | Architecture, Design and | | |
| 6 | Construction for CLT equipment | | |
| 7 | purchases. The above | | |
| 8 | appropriation for CLT Outreach | | |
| 9 | and Research shall be used for | | |
| 10 | capital expenses and equipment | | |
| 11 | and shall not be used for | | |
| 12 | salaries and benefits. | | |
| 13 | (b) Auxiliary Enterprises | 215,708,570 | 215,708,570 |
| 14 | (c) Restricted Funds | 223,919,631 | 223,919,631 |
| 15 | (d) Operations and Maintenance | | |
| 16 | and Program Support, Alabama | | |
| 17 | Agricultural Experiment | | |
| 18 | Station..... | 38,783,091 | 6,083,438 |
| 19 | | | 44,866,529 |
| 20 | (e) Operations and Maintenance | | |
| 21 | and Program Support, Alabama | | |
| 22 | Cooperative Extension System | | |
| 23 | ..... | 40,849,865 | 7,750,349 |
| 24 | | | 48,600,214 |
| 25 | Of the above appropriation, | | |
| 26 | \$125,000 shall be expended for | | |
| 27 | a 4-H youth development | | |
| 28 | agricultural and animal | | |
| 29 | sciences extension specialist. | | |
| 30 | (f) Operations and Maintenance | | |
| 31 | and Program Support, Auburn | | |
| 32 | University at Montgomery ... | 29,539,550 | 50,543,495 |
| 33 | | | 80,083,045 |
| 34 | Of the above appropriation, | | |
| 35 | \$114,915 shall be expended for | | |
| 36 | the Senior Resource Center. | | |
| 37 | SOURCE OF FUNDS: | | |
| 38 | (1) ETF..... | 335,543,459 | |
| 39 | (2) Federal and Other Funds .. | | 1,262,591,929 |
| 40 | Total Auburn University, Board | | |
| 41 | of Trustees..... | 335,543,459 | 1,262,591,929 |
| 42 | | | 1,598,135,388 |
| 43 | 7. Jacksonville State | | |
| 44 | University, Board of Trustees: | | |
| 45 | (a) Operations and Maintenance | | |
| 46 | and Program Support | 51,028,490 | 96,302,368 |
| 47 | | | 147,330,858 |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------------|-----------------|--------------------------|
| 1 | Of the above appropriation, | | |
| 2 | \$450,000 shall be expended for | | |
| 3 | the Little River Canyon Field | | |
| 4 | School; \$700,000 shall be | | |
| 5 | expended for the Center for | | |
| 6 | Manufacturing Support; | | |
| 7 | \$500,000 shall be expended for | | |
| 8 | the Center for Applied | | |
| 9 | Forensics; \$475,000 shall be | | |
| 10 | expended for the Center for | | |
| 11 | Law Enforcement Best | | |
| 12 | Practices; and \$225,000 shall | | |
| 13 | be expended for the Economic | | |
| 14 | Development Initiative for the | | |
| 15 | Alabama Scenic River Trail. | | |
| 16 | Notwithstanding any provision | | |
| 17 | of law to the contrary, any | | |
| 18 | amount appropriated to | | |
| 19 | Jacksonville State University | | |
| 20 | for the Little River Canyon | | |
| 21 | Field School, for the fiscal | | |
| 22 | year ending September 30, | | |
| 23 | 2022, which is unexpended | | |
| 24 | shall remain at Jacksonville | | |
| 25 | State University to be | | |
| 26 | expended for the Little River | | |
| 27 | Canyon Field School. | | |
| 28 | (b) Auxiliary Enterprises | 18,333,955 | 18,333,955 |
| 29 | (c) Restricted Funds | 75,807,317 | 75,807,317 |
| 30 | SOURCE OF FUNDS: | | |
| 31 | (1) ETF..... | 51,028,490 | |
| 32 | (2) Federal and Other Funds .. | 190,443,640 | |
| 33 | Total Jacksonville State | | |
| 34 | University, Board of Trustees . | 51,028,490 | 241,472,130 |
| 35 | 8. Montevallo, University of, | | |
| 36 | Board of Trustees: | | |
| 37 | (a) Operations and Maintenance | | |
| 38 | and Program Support | 27,232,352 | 67,826,489 |
| 39 | Of the above appropriation, | | |
| 40 | \$50,000 shall be expended to | | |
| 41 | purchase books and materials | | |
| 42 | for disadvantaged students; | | |
| 43 | \$1,000,000 shall be expended | | |
| 44 | for Allied Health; and | | |
| 45 | \$350,000 shall be expended for | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--|-----------------|--------------------------|
| 1 | rural teacher recruitment. | | |
| 2 | (b) Auxiliary Enterprises | 7,430,553 | 7,430,553 |
| 3 | (c) Restricted Funds | 11,646,620 | 11,646,620 |
| 4 | SOURCE OF FUNDS: | | |
| 5 | (1) ETF..... | 27,232,352 | |
| 6 | (2) Federal and Other Funds .. | 59,671,310 | |
| 7 | Total Montevallo, University | | |
| 8 | of, Board of Trustees | 27,232,352 | 86,903,662 |
| 9 | | | |
| 10 | 9. North Alabama, University | | |
| 11 | of, Board of Trustees: | | |
| 12 | (a) Operations and Maintenance | | |
| 13 | and Program Support | 45,004,247 | 125,439,798 |
| 14 | Of the above appropriation, | | |
| 15 | \$2,250,000 shall be expended | | |
| 16 | for workforce development | | |
| 17 | initiatives. | | |
| 18 | (b) Auxiliary Enterprises | 18,478,676 | 18,478,676 |
| 19 | (c) Restricted Funds | 5,545,000 | 5,545,000 |
| 20 | SOURCE OF FUNDS: | | |
| 21 | (1) ETF..... | 45,004,247 | |
| 22 | (2) Federal and Other Funds .. | 104,459,227 | |
| 23 | Total North Alabama, | | |
| 24 | University of, Board of | | |
| 25 | Trustees..... | 45,004,247 | 149,463,474 |
| 26 | 10. South Alabama, University of, | | |
| 27 | Board of Trustees: | | |
| 28 | (a) Operations and Maintenance | | |
| 29 | and Program Support | 140,713,869 | 1,022,816,134 |
| 30 | | | |
| 31 | (b) Auxiliary Enterprises | 24,623,540 | 24,623,540 |
| 32 | (c) Restricted Funds | 67,100,000 | 67,100,000 |
| 33 | SOURCE OF FUNDS: | | |
| 34 | (1) ETF..... | 140,713,869 | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|---|-----------------|--------------------------|
| 1 | (2) Federal and Other Funds .. | 973,825,805 | |
| 2 | Total South Alabama, | | |
| 3 | University of, Board of | | |
| 4 | Trustees..... | 140,713,869 | 973,825,805 |
| | | | 1,114,539,674 |
| 5 | 11. Troy University, Board of | | |
| 6 | Trustees: | | |
| 7 | (a) Operations and Maintenance | | |
| 8 | and Program Support | 68,023,640 | 155,180,017 |
| 9 | Of the above appropriation, | | 223,203,657 |
| 10 | \$450,000 shall be expended for | | |
| 11 | the Sign Language Interpretive | | |
| 12 | Center and \$450,000 shall be | | |
| 13 | expended for the Dothan Pre-K | | |
| 14 | Teacher Training Center. | | |
| 15 | (b) Auxiliary Enterprises | | 21,270,241 |
| 16 | (c) Restricted Funds | | 21,270,241 |
| 17 | SOURCE OF FUNDS: | | |
| 18 | (1) ETF..... | 68,023,640 | |
| 19 | (2) Federal and Other Funds .. | | 224,441,593 |
| 20 | Total Troy University, Board | | |
| 21 | of Trustees..... | 68,023,640 | 224,441,593 |
| | | | 292,465,233 |
| 22 | 12. West Alabama, University of, | | |
| 23 | Board of Trustees: | | |
| 24 | (a) Operations and Maintenance | | |
| 25 | and Program Support | 25,656,648 | 50,042,000 |
| 26 | Of the above appropriation, | | 75,698,648 |
| 27 | \$400,000 shall be expended for | | |
| 28 | Rural Workforce Development; | | |
| 29 | \$50,000 shall be expended for | | |
| 30 | National Young Farmers; | | |
| 31 | \$610,000 shall be expended for | | |
| 32 | the Blackbelt Teaching | | |
| 33 | Initiative; \$550,000 shall be | | |
| 34 | expended for Black Belt STEM; | | |
| 35 | and \$10,000 shall be expended | | |
| 36 | for the Women's Hall of Fame. | | |
| 37 | (b) Auxiliary Enterprises | | 5,876,902 |
| 38 | (c) Restricted Funds | | 5,876,902 |
| 39 | SOURCE OF FUNDS: | | |
| 40 | (1) ETF..... | 25,656,648 | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|---|-----------------|--------------------------|
| 1 | (2) Federal and Local Funds .. | 56,671,936 | |
| 2 | Total West Alabama, University | | |
| 3 | of, Board of Trustees | 25,656,648 | 56,671,936 |
| | | | 82,328,584 |
| 4 | 13. West Alabama, University of, | | |
| 5 | Board of Trustees-Stillman | | |
| 6 | College: | | |
| 7 | (a) University of West | | |
| 8 | Alabama-Stillman College ... | 100,000 | 100,000 |
| 9 | SOURCE OF FUNDS: | | |
| 10 | (1) ETF..... | 100,000 | |
| 11 | Total West Alabama, University | | |
| 12 | of, Board of Trustees-Stillman | | |
| 13 | College..... | 100,000 | 100,000 |
| 14 | 3D. Alabama Innovation Fund: | | |
| 15 | 1. Alabama Innovation Fund: | | |
| 16 | (a) Alabama Innovation Fund .. | 33,420,133 | 33,420,133 |
| 17 | SOURCE OF FUNDS: | | |
| 18 | (1) ETF..... | 33,420,133 | |
| 19 | Total Alabama Innovation Fund . | 33,420,133 | 33,420,133 |
| 20 | The above appropriation shall | | |
| 21 | be used for economic | | |
| 22 | development and research | | |
| 23 | purposes recommended by the | | |
| 24 | Secretary of the Alabama | | |
| 25 | Department of Commerce and | | |
| 26 | approved by the Governor. The | | |
| 27 | Secretary of the Department of | | |
| 28 | Commerce shall notify the | | |
| 29 | Chairs of the Senate Finance | | |
| 30 | and Taxation-Education | | |
| 31 | Committee and the House Ways | | |
| 32 | and Means-Education Committee | | |
| 33 | in writing at least 10 days | | |
| 34 | prior to the disbursement of | | |
| 35 | any funds. Such notification | | |
| 36 | shall include the project | | |
| 37 | description and the amount to | | |
| 38 | be disbursed. Of the above | | |
| 39 | appropriation, \$5,000,000 | | |
| 40 | shall be allocated for Small | | |

| | Education Trust Fund | Earmarked Funds | Appropriation To- tal |
|----|--------------------------------|-----------------|--------------------------|
| 1 | Trustees: | | |
| 2 | (a) Adult Programs..... | 17,270,098 | 7,430,345 |
| 3 | Of the above appropriation, | | 24,700,443 |
| 4 | \$10,000 shall be expended for | | |
| 5 | the Birmingham Regional | | |
| 6 | Office. | | |
| 7 | (b) Children and Youth | | |
| 8 | Programs..... | 41,226,619 | 12,500,775 |
| 9 | (c) Industries for the Blind . | 11,150,411 | 22,192,700 |
| | | | 33,343,111 |
| 10 | SOURCE OF FUNDS: | | |
| 11 | (1) ETF..... | 69,647,128 | |
| 12 | (2) Federal and Local Funds .. | | 42,123,820 |
| 13 | Total Deaf and Blind, Alabama | | |
| 14 | Institute for, Board of | | |
| 15 | Trustees..... | 69,647,128 | 42,123,820 |
| | | | 111,770,948 |

16 Section 4. Each college or university receiving an
17 appropriation from the Education Trust Fund in Section 3C that
18 operates a public teacher preparation program leading to the
19 attainment of an initial elementary teaching certification
20 shall be in compliance with the credit hour requirements of
21 reading or literacy coursework, or both, based on the science
22 of learning to read, including multisensory strategies in
23 foundation reading skills. All such programs shall fully
24 cooperate with the Alabama State Department of Education's
25 internal or external initiatives, such as the Barksdale
26 Reading Institute, that gauge compliance with the Literacy Act
27 to improve the preparation of classroom teachers. Any college
28 or university not in compliance with these provisions by
29 January 2, 2023, as determined by the State Superintendent of

1 Education, shall have their Education Trust Fund appropriation
2 in Section 3C reduced by \$1,000,000 or one-half of one
3 percent, whichever is greater. The State Superintendent of
4 Education shall certify the list of non-compliant colleges or
5 universities to the Finance Director, the Chair of the House
6 Ways and Means-Education, the Chair of the Senate Finance and
7 Taxation-Education Committee and the Legislative Fiscal
8 Officer prior to any reduction in funding.

9 Section 5. (a) In addition to the appropriations
10 herein made, all gifts, grants, contributions, insurance
11 proceeds or entitlements, in excess of the amount carried in
12 this act, including grants by the Congress of the United
13 States, municipalities or counties, to any department,
14 division, board, bureau, commission, agency, institution,
15 office or officer of the State of Alabama are hereby
16 appropriated and, in the event the same are recurring, are
17 reappropriated to such department, division, board, bureau,
18 commission, agency, institution, office or officer to be used
19 only for the purpose or purposes for which the grant or
20 contribution was or shall be made. Further, all state, county,
21 municipal and educational entities are authorized to disburse
22 such sums as deemed necessary by mutual agreement between said
23 entities and the State of Alabama, Department of Examiners of
24 Public Accounts to partially defray the cost of auditing
25 services performed by said agency. All such sums are hereby
26 appropriated and reappropriated if necessary to the Department
27 of Examiners of Public Accounts for audit services, to be

1 expended through the fund established by Section 41-5A-22,
2 Code of Alabama 1975.

3 (b) The State Superintendent of Education shall
4 encourage the Local Education Agencies to use federal stimulus
5 funds provided by the Congress of the United States through
6 the Elementary and Secondary School Emergency Relief Fund for
7 one-time, non-recurring allowable expenses to address the
8 coronavirus pandemic in Alabama public schools. The
9 Superintendent shall periodically report to the Finance
10 Director, Chairs of the Senate Finance and Taxation-Education
11 Committee, the House Ways and Means-Education Committee, and
12 the Legislative Fiscal Officer, regarding the planned and
13 actual expenditures of these funds by the Local Education
14 Agencies.

15 (c) The Local Education Agencies shall expend no
16 less than \$100,000,000 of all federal stimulus funds provided
17 by the Congress of the United States to address the
18 coronavirus pandemic in Alabama public schools to implement
19 the safely opening schools program, to include, but not
20 limited to: screening, testing, isolation and quarantine of
21 students and school personnel with symptoms, in order to
22 protect students, teachers, and support personnel for schools
23 to return to full-time in-person education. Local school
24 boards shall have the choice to utilize the funds for the
25 above purposes to the degree that meets their individual
26 needs.

1 Section 6. The State Superintendent of Education
2 shall make requisitions to the State Comptroller in favor of
3 the proper beneficiary in accordance with the law and rules
4 and regulations governing the expenditure or disbursement of
5 any and all funds appropriated to the State Department of
6 Education and/or the State Board of Education in this act,
7 whereupon the Comptroller shall issue her warrant therefor.
8 All other appropriations in this act shall be paid after
9 proper requisitions are made to the State Comptroller in the
10 manner now provided by law.

11 Section 7. Nothing in this act shall be construed to
12 affect or repeal any law authorizing or permitting any
13 college, school or other education or eleemosynary institution
14 of the State to receive, collect or disburse any fees,
15 tuitions, charges, sales, endowments, trusts or income
16 therefrom, which are now or may hereafter be authorized to
17 receive, collect or disburse. The receiving college, school or
18 institution shall further maintain separate accounts for such
19 receipts or shall maintain a system of accounting which will
20 show a cash flow of such receipts received under the provision
21 of this appropriation.

22 Section 8. The appropriations made herein to the
23 departments, boards, offices, commissions, and agencies
24 include the amounts necessary and said departments, boards,
25 offices, commissions, and agencies are hereby directed to make
26 the transfer of funds to the State Personnel Department in the
27 amounts enumerated in the general appropriations act for the

1 fiscal year ending September 30, 2023. All agencies and
2 institutions enumerated in this act that receive services from
3 other governmental agencies enumerated in this act or the
4 general appropriations act shall make full payment in a timely
5 manner (as determined by the Department of Finance) for such
6 services.

7 Section 9. All encumbered balances of a previous
8 fiscal year appropriation other than the exclusions authorized
9 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
10 later than September 30 of the fiscal year immediately
11 following the fiscal year for which the appropriation was made
12 and shall revert to the credit of the Education Trust Fund or
13 earmarked fund from which the appropriation or appropriations
14 were made.

15 Section 10. Upon certification to the Director of
16 Finance by the State Attorney General that a federal court has
17 ordered the State of Alabama to pay claims, attorney fees, or
18 other costs relating to said court order, funds are hereby
19 appropriated to the affected department, board, bureau, or
20 commission in the amount necessary to satisfy that court
21 order. Such appropriations are in addition to any other
22 appropriation heretofore or hereafter made in this
23 appropriation act. Such appropriations are conditioned upon
24 the availability of funds and a determination by the Director
25 of Finance that other current appropriations are not available
26 for court-ordered payments.

1 Section 11. Local boards of education may exercise
2 flexibility among line item expenditures, not to create a
3 reduction of earned teacher units and/or local board of
4 education support personnel.

5 Section 12. The State Superintendent of Education
6 may approve a request by a local board of education for
7 redirecting Other Current Expense funds designated for
8 pass-through calculations to their local Child Nutrition
9 Program if the redirected funds do not prevent the Child
10 Nutrition Program of that local board of education from
11 maintaining a one-month fund balance.

12 Section 13. The appropriations made herein to the
13 departments, boards, offices, commissions and agencies include
14 the amounts necessary to pay the State Employees' Insurance
15 Board (SEIB). The SEIB rate shall be \$930 per month for each
16 full-time employee for the fiscal year ending September 30,
17 2023. The State Employees' Insurance Board will adjust the
18 insurance program wherever appropriate to maintain the
19 aforementioned fixed rate.

20 Section 14. Notwithstanding any other provisions of
21 this act or any other act, any amount from appropriations for
22 the fiscal year ending September 30, 2022 to the various state
23 agencies and institutions in this act, including
24 appropriations from the Education Trust Fund, which are
25 unexpended and reverted on September 30, 2022 are hereby
26 reappropriated to the respective state agencies, offices and
27 institutions for the fiscal year beginning October 1, 2022.

1 Section 15. (a) The At-Risk and High Hopes
2 appropriations made to the State Department of Education shall
3 be expended as follows: 50% shall be at the discretion of the
4 State Superintendent of Education and 50% shall be awarded in
5 the form of grants to school systems/entities for activities
6 or programs designed to enhance outcomes for At-Risk Students.
7 At-Risk Students shall be defined as students who have not met
8 proficiency standards for state accountability assessments and
9 one or more of the following apply: the student attends a
10 Title I school; qualifies for free or reduced lunch; qualifies
11 for special education or Tier III intervention; or is an
12 English language learner. In the awarding of grants,
13 preference will be given to undertakings that will directly
14 impact student achievement and improve performance on state
15 assessments to include remediation for students, after-school
16 and tutorial programs, career/technical programs, character
17 education, enrichment activities, programs that enhance
18 reading and mathematics abilities in students, activities that
19 increase grade-to-grade promotion, career and college
20 readiness and early warning and prevention programs. Programs
21 must employ evidence-based practices and measure student
22 growth and achievement using research-based norms and
23 criterion. Funds should be awarded on a per-pupil basis, with
24 no more than ten percent of the grant award going toward
25 personnel costs.

26 (b) In an effort to provide the best and most
27 efficient implementation for intervention and innovation in

1 schools, administration of the grant awards shall be assigned
2 to the Alabama State Department of Education's Division of
3 Administrative and Financial Support with evaluative input
4 from other Alabama State Department of Education advisory
5 personnel, including the State Superintendent of Education, as
6 appropriate. The grant application process must require
7 districts to submit plans to the Alabama State Department of
8 Education detailing their intended use of the grant funds with
9 regard to student proficiency and growth. Grants may be
10 awarded any time after July 1st so schools can prepare for the
11 new school year. Notwithstanding the foregoing, the Alabama
12 State Department of Education's Division of Administrative and
13 Financial Support shall make every reasonable effort to notify
14 grant recipients of awards by August 1, 2022. No funding will
15 be available until October 1, 2022. Grantees will have no
16 guarantee of funding until October 1, 2022.

17 (c) Upon the awarding of any grant funds, the
18 Alabama State Department of Education must submit a report to
19 the Chairs of the House Ways and Means-Education Committee,
20 the Senate Committee on Finance and Taxation-Education and the
21 Legislative Fiscal Officer that shall indicate the
22 grant-recipient districts and each district's plan for those
23 funds. Those districts shall submit follow-up reports
24 indicating the results of those plans from the previous school
25 year by July 31, 2023.

26 Section 16. (a) All nongovernmental entities,
27 identified by the Legislative Services Agency, which are

1 allocated funds in Section 3 of this act shall file a report
2 with the Chairs of the House Ways and Means-Education
3 Committee, the Senate Committee on Finance and
4 Taxation-Education, Finance Director, and the Legislative
5 Fiscal Officer prior to the start of the 2023 Regular Session,
6 regarding the proposed expenditures and usage of the funds
7 appropriated in the fiscal year ending September 30, 2023. The
8 Legislative Services Agency shall provide notice to the
9 identified nongovernmental entities within 60 days following
10 enactment of this act regarding the reporting requirements and
11 the methodology to submit reports and format to be used, which
12 may include an online platform.

13 (b) In the event an entity was appropriated funds
14 from the Education Trust Fund in the fiscal year ending
15 September 30, 2022, the entity shall also include in its
16 report a detailed breakdown of the expenditure and use of
17 those funds, including an inventory of the services delivered
18 and number of clients served, pursuant to guidelines
19 established by the Legislative Services Agency.

20 Section 17. If any section, paragraph, sentence,
21 clause, provision or portion of this act or all or any portion
22 of the appropriations herein made is held unconstitutional or
23 invalid, it shall not affect any other section, paragraph,
24 sentence, clause, provision or portion of this act or any
25 other appropriation or appropriations or portion thereof
26 hereby made not in and of itself unconstitutional or invalid.

1 Section 18. All laws or parts of laws, general,
2 special, private or local in conflict with or inconsistent
3 with the provisions of this act are hereby expressly repealed.

4 Section 19. This act shall become effective on
5 October 1, 2022.