LAWS OF ALASKA

2011

FIRST SPECIAL SESSION

Source
HCS CSSB 46(FIN)

Chapter No.
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AN ACT

Making and amending appropriations, including capital appropriations, savings deposits in the form of appropriations to the statutory budget reserve fund, and other appropriations; making appropriations to capitalize funds; and providing for an effective date.

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BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

Making and amending appropriations, including capital appropriations, savings deposits in the form of appropriations to the statutory budget reserve fund, and other appropriations; making appropriations to capitalize funds; and providing for an effective date.

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

*** Section 1.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

Allocations	Appropriation Items	General Funds	Other Funds
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*** * * * * Department of Administration * * * * ***			
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Atwood Building and Linny Pacillo Parking Garage Improvements (HD 16-32)	2,800,000	2,800,000	
Classification System Conversion (HD 1-40)	500,000	500,000	
Combined Retirement System Upgrade (HD 1-40)	350,000		350,000
Motor Vehicles Automatic Queuing System (HD 1-40)	200,000	200,000	
Retirement and Benefits Disaster Recovery System (HD 1-40)	796,200		796,200
Retirement and Benefits Document Management System (HD 1-40)	387,000		387,000
Statewide Administrative Systems Replacement Final Phase (HD 1-40)	47,380,000	47,380,000	
Statewide Network Connectivity Upgrades (HD 1-40)	3,000,000	3,000,000	
Statewide Deferred	**10,250,000**	**7,250,000**	**3,000,000**

	Allocations	Appropriation Items	General Funds	Other Funds
Maintenance Projects				
Enterprise Technology Services Anchorage Facilities Deferred Maintenance (HD 16-32)	490,000			
Enterprise Technology Services Fairbanks Facilities Deferred Maintenance (HD 7-11)	245,000			
Facilities IP Phone Upgrade and Deferred Maintenance (HD 1-40)	1,000,000			
Non-Public Building Fund Deferred Maintenance (HD 3-4)	500,000			
Public Building Fund Anchorage Facilities Deferred Maintenance (HD 16-32)	500,000			
Public Building Fund Juneau Facilities Deferred Maintenance (HD 3-4)	4,515,000			
State of Alaska Telecommunication System Deferred Maintenance year 2 of 5 (HD 1-40)	3,000,000			
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* * * * * **Department of Commerce, Community, and Economic Development** * * * * *				
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Alaska Industrial Development & Export		6,000,000	6,000,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Authority - Ketchikan Shipyard Expansion and Improvement (HD 1)				
Tourism Economic Impact Study (HD 1-40)		100,000	100,000	
Community Block Grants Program		**6,571,000**	**71,000**	**6,500,000**
Community Development Block Grants (HD 1-40)	3,571,000			
Community Service Block Grants (RurAL CAP) (HD 1-40)	3,000,000			
Community Development and Assistance Program		**4,740,200**	**220,000**	**4,520,200**
Alaska Sustainable Salmon Fund Program (HD 1-40)	1,030,000			
Coastal Impact Assistance Program (CIAP) Administration (HD 1-40)	1,810,200			
Coastal Zone Management Program Grant Administration (HD 1-40)	1,120,000			
Cooperating Technical Partners (CTP) Program (HD 1-40)	80,000			
Floodplain & Erosion Management Program (HD 1-40)	400,000			
Hazard Mitigation Assistance Grants (HD 1-40)	300,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Grants to Municipalities (AS 37.05.315)				
It is the intent of the legislature that the Department of Commerce, Community, and Economic Development eliminate the requirement for narrative and financial quarterly reporting for any grant of $50,000 or less. It is further intended that the department make a single upfront payment for any grant of $50,000 or less, conditioned on the department first receiving a signed certification from the recipient agreeing to use the full grant amount for its intended purpose, to return all unexpended funds to the state for deposit into the general fund upon project completion, and to follow all other terms of the department's grant agreement.				
Akhiok - Tsunami Shelter Construction (HD 36)		50,000	50,000	
Akiak - Heavy Equipment Purchase (HD 38)		850,000	850,000	
Anchorage - 121st Avenue Storm Drain Construction (HD 16-32)		1,200,000	1,200,000	
Anchorage - 32nd Avenue Upgrade (HD 16-32)		4,100,000	4,100,000	
Anchorage - 73rd Avenue & 74th Avenue Road Water Line Extension (HD 16-32)		1,300,000	1,300,000	
Anchorage - 75th Avenue & Margaret Circle Area Drainage (HD 16-32)		3,000,000	3,000,000	
Anchorage - 88th Avenue Upgrade - Spruce Brook Street to Elmore Road (HD 16-32)		3,000,000	3,000,000	
Anchorage - 9th Avenue Phase II Reconstruction (HD 16-32)		3,600,000	3,600,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Anchorage - Abbott Loop Elementary School Library Furniture (HD 16-32)		7,500	7,500	
Anchorage - Abbott Loop Elementary School Playground Equipment Upgrades (HD 16-32)		25,000	25,000	
Anchorage - Airport Heights Elementary School Building Wide Cable TV Connections (HD 16-32)		75,000	75,000	
Anchorage - Airport Heights Elementary School Equipment (HD 16-32)		20,000	20,000	
Anchorage - Alexander Avenue Drainage Improvements (HD 16-32)		250,000	250,000	
Anchorage - Alpenglow Elementary School CCTV Security System Upgrade (HD 16-32)		175,000	175,000	
Anchorage - Alpenglow Elementary School Lunch Table Replacement (HD 16-32)		23,000	23,000	
Anchorage - Aquarian Charter School Lighting (HD 16-32)		100,000	100,000	
Anchorage - Aquarian Charter School Playground Safety Surface Upgrade (HD		140,000	140,000	

	Allocations	Appropriation Items	General Funds	Other Funds
16-32)				
Anchorage - Arlberg Avenue Extension - Winner Creek Area Access (HD 16-32)		3,500,000	3,500,000	
Anchorage - AVAIL High School Classroom Furniture and Books (HD 16-32)		14,500	14,500	
Anchorage - Bancroft Subdivision Area Road and Drainage Rehabilitation (HD 16-32)		500,000	500,000	
Anchorage - Bartlett High School Boy's Locker Replacement (HD 16-32)		320,000	320,000	
Anchorage - Bartlett High School Carpet Replacement (HD 16-32)		85,000	85,000	
Anchorage - Bartlett High School Interactive Display Technology (HD 16-32)		208,000	208,000	
Anchorage - Bartlett High School Musical Instruments (HD 16-32)		80,000	80,000	
Anchorage - Bartlett High School Restrooms Flush Valves Replacement (HD 16-32)		39,150	39,150	
Anchorage - Baxter Elementary School Classroom Furniture Replacement (HD 16-32)		95,000	95,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Anchorage - Baxter Elementary School Purchase Equipment to Support P.E. Program (HD 16-32)		18,000	18,000	
Anchorage - Baxter Elementary School Technology Program (HD 16-32)		15,000	15,000	
Anchorage - Bayshore Elementary School Interactive Display Technology Purchase and Installation (HD 16-32)		55,000	55,000	
Anchorage - Begich Middle School Certifications (HD 16-32)		15,600	15,600	
Anchorage - Begich Middle School Musical Instruments (HD 16-32)		25,000	25,000	
Anchorage - Begich Middle School Physics Equipment (HD 16-32)		6,200	6,200	
Anchorage - Begich Middle School Wind Turbine Conduit and Improvements (HD 16-32)		40,000	40,000	
Anchorage - Bowman Elementary School Smart Board Technologies (HD 16-32)		30,500	30,500	
Anchorage - Branche Drive		200,000	200,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Reconstruction (HD 16-32)				
Anchorage - Campbell Elementary School Classroom Projectors (HD 16-32)		40,000	40,000	
Anchorage - Campbell Elementary School Desk and Chair Replacement (HD 16-32)		20,000	20,000	
Anchorage - Campbell Elementary School Playground Equipment and Safety Surface Upgrades (HD 16-32)		250,000	250,000	
Anchorage - Central Middle School of Science Music Program Upgrade (HD 16-32)		18,000	18,000	
Anchorage - Chester Valley Elementary School Gym Floor Protective Cover (HD 16-32)		17,500	17,500	
Anchorage - Chester Valley Elementary School Instructional Materials and Software (HD 16-32)		25,000	25,000	
Anchorage - Chester Valley Elementary School Technology Improvements (HD 16-32)		20,000	20,000	
Anchorage - Chinook Elementary School Storage		25,000	25,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Cubicles Purchase and Installation (HD 16-32)				
Anchorage - Chinook Elementary School Window Replacement (HD 16-32)		120,000	120,000	
Anchorage - Chugach Optional Elementary School Technology Upgrade (HD 16-32)		30,000	30,000	
Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area - Existing Community Roads Upgrade (HD 13-16)		523,000	523,000	
Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area - Road Rehabilitation (HD 16-32)		2,400,000	2,400,000	
Anchorage - Chugiak Senior Center Upgrades (HD 16-32)		4,200,000	4,200,000	
Anchorage - Chugiak Volunteer Fire Department Equipment (HD 16-32)		100,000	100,000	
Anchorage - Clark Middle School Medical Laboratory Equipment (HD 16-32)		15,000	15,000	
Anchorage - Clark Middle School Musical Instrument Purchase (HD 16-32)		20,000	20,000	
Anchorage - Creekside Park		25,000	25,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Elementary School Classroom Equipment (HD 16-32)				
Anchorage - Creekside Park Elementary School Playground Remodel and Upgrade (HD 16-32)		25,000	25,000	
Anchorage - Creekside Park Elementary School Technology Upgrades (HD 16-32)		22,000	22,000	
Anchorage - Crossroads Landscape Upgrade (HD 16-32)		5,000	5,000	
Anchorage - Denali Montessori School Multimedia Equipment (HD 16-32)		19,000	19,000	
Anchorage - Digital Police Video Systems (HD 16-32)		1,392,000	1,392,000	
Anchorage - Dimond High School Engineering Academy Expansion (HD 16-32)		50,000	50,000	
Anchorage - Dimond High School Ventilation System Upgrade (HD 16-32)		50,000	50,000	
Anchorage - Eagle River Elementary School Cabinet and Cubbie Replacement (HD 16-32)		25,000	25,000	
Anchorage - Eagle River		130,000	130,000	

	Allocations	Appropriation Items	General Funds	Other Funds
High School Track & Field Bleachers (HD 16-32)				
Anchorage - Eagle River Road Upgrade (HD 16-32)		2,800,000	2,800,000	
Anchorage - Eagle River Traffic Mitigation Artillery Road, Eagle River Road, Old Glenn Highway Interchange (HD 16-32)		2,500,000	2,500,000	
Anchorage - East High School Exterior Painting of Existing Classroom Wing (HD 16-32)		50,000	50,000	
Anchorage - East High School Library Improvements (HD 16-32)		10,000	10,000	
Anchorage - East High School Technology Upgrades (HD 16-32)		114,900	114,900	
Anchorage - Fairview Elementary School Computer Laptop Cart (HD 16-32)		40,000	40,000	
Anchorage - Fire & EMS Apparatus Computers (HD 16-32)		98,000	98,000	
Anchorage - Fire Department Battery Powered Extrication Equipment (HD 16-32)		59,100	59,100	
Anchorage - Fire		140,000	140,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Department Command Response Vehicles Replacement (HD 16-32)				
Anchorage - Fire Department CPR Equipment (HD 16-32)		140,000	140,000	
Anchorage - Fire Department Investigator Vehicle Purchase (HD 16-32)		55,000	55,000	
Anchorage - Fire Department Light Rescue Boat (HD 16-32)		260,000	260,000	
Anchorage - Fish Creek Trail Construction (HD 16-32)		325,000	325,000	
Anchorage - Flooding and Glaciation Matching Program (HD 16-32)		5,000,000	5,000,000	
Anchorage - Football Stadium Improvements (HD 16-32)		1,500,000	1,500,000	
Anchorage - Furrow Creek Culvert Upgrades - Clippership Court and Mariner Drive (HD 16-32)		400,000	400,000	
Anchorage - Girdwood School Furniture Replacement (HD 16-32)		50,000	50,000	
Anchorage - Gladys Wood Elementary School		65,000	65,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Interactive Display Technology (HD 16-32)				
Anchorage - Gladys Wood Elementary School Partial Walls and Classroom Storage Construction (HD 16-32)		48,000	48,000	
Anchorage - Goldenview Middle School Stage Rigging Replacement (HD 16-32)		50,000	50,000	
Anchorage - Goldenview Middle School-Purchase Library Books & Media (HD 16-32)		10,000	10,000	
Anchorage - Government Hill Elementary School Achievement Recognition Program (HD 16-32)		10,700	10,700	
Anchorage - Gruening Middle School Gym Lighting Upgrade (HD 16-32)		55,000	55,000	
Anchorage - Hanshew Middle School Gym Renovation (HD 16-32)		50,000	50,000	
Anchorage - Hanshew Middle School Library Upgrade (HD 16-32)		176,000	176,000	
Anchorage - Hillside Drainage Improvements (HD 16-32)		300,000	300,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Anchorage - Hillside Road and Drainage System Rehabilitation (HD 16-32)		280,000	280,000	
Anchorage - Homestead Elementary School Improvements (HD 16-32)		175,000	175,000	
Anchorage - Inlet View Elementary School Interactive Display Technology (HD 16-32)		75,563	75,563	
Anchorage - Intersection Safety and Congestion Relief Matching Program (HD 16-32)		5,000,000	5,000,000	
Anchorage - Kasuun Elementary School CCTV/ Security System Upgrade (HD 16-32)		175,000	175,000	
Anchorage - Kasuun Elementary School Computer Lab Equipment Upgrade (HD 16-32)		50,000	50,000	
Anchorage - Kasuun Elementary School English Language Equipment (HD 16-32)		5,000	5,000	
Anchorage - Kasuun Elementary School Sound System (HD 16-32)		28,000	28,000	
Anchorage - Kincaid Elementary School Audio		11,000	11,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Visual Equipment for Classrooms (HD 16-32)				
Anchorage - Klatt Elementary School Cafeteria Upgrades (HD 16-32)		8,000	8,000	
Anchorage - Klatt Elementary School Classroom Technology (HD 16-32)		62,000	62,000	
Anchorage - Klatt Elementary School Interactive Display Technology Purchase and Installation (HD 16-32)		125,000	125,000	
Anchorage - Lake Hood Elementary School Classroom Technology (HD 16-32)		50,000	50,000	
Anchorage - License Plate Scanners Purchase and Installation (HD 16-32)		32,000	32,000	
Anchorage - McLaughlin School Classroom Technology Improvements (HD 16-32)		20,000	20,000	
Anchorage - Mears Middle School Engineering Program Expansion (HD 16-32)		30,000	30,000	
Anchorage - Mears Middle School Gym Lighting		35,000	35,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Upgrade (HD 16-32)				
Anchorage - Mirror Lake Middle School Computer Upgrades (HD 13-16)		120,000	120,000	
Anchorage - Mountain Air Road Hillside Drive Extension (HD 16-32)		700,000	700,000	
Anchorage - Mountain View Area Traffic and Pedestrian Safety Improvements (HD 16-32)		100,000	100,000	
Anchorage - Mountain View Elementary School Library Improvements (HD 16-32)		17,500	17,500	
Anchorage - Mountain View Elementary School Playground Equipment and Safety Surface (HD 16-32)		340,000	340,000	
Anchorage - Mountain View Elementary School Technology Upgrade (HD 16-32)		22,000	22,000	
Anchorage - Mountain View Library Branch Library Upgrades (HD 16-32)		25,000	25,000	
Anchorage - Muldoon Community Park (HD 16-32)		1,500,000	1,500,000	
Anchorage - Muldoon Elementary School Computers (HD 16-32)		36,000	36,000	
Anchorage - Muldoon		132,000	132,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Elementary School Interactive Display Technology (HD 16-32)				
Anchorage - North Star Elementary School Interactive Teaching System (HD 16-32)		50,000	50,000	
Anchorage - North Star Elementary School Library Upgrades (HD 16-32)		25,000	25,000	
Anchorage - Northeast Anchorage Road and Drainage Improvements (HD 16-32)		964,850	964,850	
Anchorage - Northern Lights Boulevard Sidewalk Construction (HD 16-32)		920,000	920,000	
Anchorage - Northwood ABC Elementary School Interactive Display Technology (HD 16-32)		50,000	50,000	
Anchorage - Northwood Drive Pavement Rehabilitation - Raspberry Road to Strawberry Road (HD 16-32)		1,700,000	1,700,000	
Anchorage - Nunaka Valley Elementary School Improvements (HD 16-32)		191,000	191,000	
Anchorage - Nunaka Valley Elementary School Technology Upgrade (HD 16-32)		75,000	75,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Anchorage - O'Malley Elementary School Equipment in Support of Technology (HD 16-32)		35,000	35,000	
Anchorage - Ocean View Elementary School Interactive Display Technology Purchase and Installation (HD 16-32)		210,000	210,000	
Anchorage - Pavement Rehabilitation Matching Program (HD 16-32)		6,000,000	6,000,000	
Anchorage - Pedestrian Safety and Rehabilitation Matching Program (50/50 local match) (HD 16-32)		1,000,000	1,000,000	
Anchorage - Pine Street & 4th Avenue Area Storm Reconstruction - DeBarr Road to Boniface Parkway (HD 16-32)		4,000,000	4,000,000	
Anchorage - Polaris K-12 School Direct Digital Controls Recalibration (HD 16-32)		10,000	10,000	
Anchorage - Polaris School Science Equipment (HD 16-32)		27,000	27,000	
Anchorage - Polaris School Variable Speed Drive Replacement (HD 16-32)		30,000	30,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Anchorage - Police Department Citizen's Policy Academy Support (HD 16-32)		56,150	56,150	
Anchorage - Police Department Patrol Program Rifle Purchase (HD 16-32)		463,000	463,000	
Anchorage - Police Department Tasers (HD 16-32)		47,300	47,300	
Anchorage - Port of Anchorage Expansion (HD 16-32)		37,500,000	37,500,000	

It is the intent of the legislature that the Municipality of Anchorage submit quarterly progress reports to the president of the senate and the speaker of the house of representatives on the Port of Anchorage expansion project detailing all cost overruns and any significant project scope changes.

Anchorage - Project 80s Buildings and Infrastructure (HD 16-32)		9,872,000	9,872,000	
Anchorage - Ptarmigan Elementary School Technology Upgrade (HD 16-32)		180,000	180,000	
Anchorage - Rabbit Creek Elementary School Computer Lab Upgrades (HD 16-32)		8,500	8,500	
Anchorage - Rabbit Creek Elementary School Control System Upgrade (HD 16-32)		75,000	75,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Anchorage - Rabbit Creek Elementary School Student Chairs Purchase (HD 16-32)		21,000	21,000	
Anchorage - Reconstruct Egavik Drive & Denali Street Area Storm Drainage (HD 16-32)		3,000,000	3,000,000	
Anchorage - Repair Anchorage Neighborhood Parks (HD 16-32)		500,000	500,000	
Anchorage - Road Reclamation (HD 16-32)		55,000	55,000	
Anchorage - Rogers Park Elementary Northern Lights Boulevard Overpass Safety Upgrades (HD 16-32)		100,000	100,000	
Anchorage - Rogers Park Elementary School Equipment Upgrade (HD 16-32)		50,000	50,000	
Anchorage - Romig Middle School Furniture Upgrade (HD 16-32)		65,000	65,000	
Anchorage - Romig Middle School Interactive Display Technology (HD 16-32)		62,500	62,500	
Anchorage - Romig Middle School Library Furniture Upgrade (HD 16-32)		60,000	60,000	
Anchorage - Romig Middle School Scoreboard and Clock		30,000	30,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Purchase (HD 16-32)				
Anchorage - Rovenna Street and 74th Avenue Storm Drain Reconstruction (HD 16-32)		155,000	155,000	
Anchorage - Russian Jack Elementary School Computers (HD 16-32)		20,000	20,000	
Anchorage - Russian Jack Elementary School Student Response System (HD 16-32)		12,000	12,000	
Anchorage - Sand Lake Elementary School Ice Rink Renovation (HD 16-32)		50,000	50,000	
Anchorage - Sand Lake Watershed Drinking Water Studies (HD 16-32)		250,000	250,000	
Anchorage - SAVE High School Technology Upgrade (HD 16-32)		39,000	39,000	
Anchorage - Scenic Park Elementary School CCTV/ Security System Upgrade (HD 16-32)		175,000	175,000	
Anchorage - Scenic Park Elementary School Furniture and Technology Update (HD 16-32)		22,100	22,100	
Anchorage - School District Alaska Native Cultural Materials (HD 16-32)		50,000	50,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Anchorage - Second Electrical Feeder Line Into Girdwood (HD 16-32)		1,000,000	1,000,000	
Anchorage - Self Contained Breathing Apparatus Replacement (HD 16-32)		175,000	175,000	
Anchorage - Service High School Entry Doors (HD 16-32)		20,000	20,000	
Anchorage - Service High School Repair Leak (HD 16-32)		15,000	15,000	
Anchorage - South Central Law Enforcement Tactical Range & Training Facility (HD 16-32)		1,532,000	1,532,000	
Anchorage - South High School Purchase and Install Interactive Display Technology (HD 16-32)		470,000	470,000	
Anchorage - Spring Hill Elementary School CCTV/ Security System Upgrade (HD 16-32)		175,000	175,000	
Anchorage - Spring Hill Elementary School Server and Computers (HD 16-32)		30,000	30,000	
Anchorage - Spring Hill Elementary School Site Upgrades (HD 16-32)		36,000	36,000	
Anchorage - Steller		50,000	50,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Secondary School Interactive Display Technology (HD 16-32)				
Anchorage - Susitna Elementary School CCTV and Security System Upgrade (HD 16-32)		175,000	175,000	
Anchorage - Susitna Elementary School Furniture Upgrade (HD 16-32)		25,000	25,000	
Anchorage - Susitna Elementary School Interactive Display Technology (HD 16-32)		75,000	75,000	
Anchorage - Susitna Elementary School Technology Upgrade (HD 16-32)		75,000	75,000	
Anchorage - Taku Elementary School Art Equipment Upgrade (HD 16-32)		7,000	7,000	
Anchorage - Traffic Calming and Safety Improvements (HD 16-32)		500,000	500,000	
Anchorage - Trailside Elementary School Computer Lab Software (HD 16-32)		10,000	10,000	
Anchorage - Trailside Elementary School Storage		15,000	15,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Cabinets (HD 16-32)				
Anchorage - Tudor Elementary School Conference Room Furniture (HD 16-32)		17,000	17,000	
Anchorage - Tudor Elementary School Fire Alarm Replacement (HD 16-32)		175,000	175,000	
Anchorage - Tudor Elementary School Flushometer Replacement (HD 16-32)		20,000	20,000	
Anchorage - Turnagain Elementary School Interactive Display Technology (HD 16-32)		50,000	50,000	
Anchorage - University Lake Park Safety and Community Enhancements (HD 16-32)		50,000	50,000	
Anchorage - Waldron Subdivision Tract Purchase (HD 16-32)		4,000,000	4,000,000	
Anchorage - Water Tender Replacement (Chugiak) (HD 16-32)		450,000	450,000	
Anchorage - Wendler Middle School Computer Upgrades (HD 16-32)		70,000	70,000	
Anchorage - Wendler Middle School Direct Digital		10,000	10,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Controls Recalibration (HD 16-32)				
Anchorage - West High School Cafeteria Upgrade (HD 16-32)		50,000	50,000	
Anchorage - West High School Classroom Furniture (HD 16-32)		75,000	75,000	
Anchorage - West High School Distance Learning Computer Technology (HD 16-32)		400,000	400,000	
Anchorage - West High School Interactive Display Technology (HD 16-32)		62,500	62,500	
Anchorage - Whaley Center CCTV Cameras (HD 16-32)		15,000	15,000	
Anchorage - Whaley Center Nurse's Office Upgrade (HD 16-32)		15,000	15,000	
Anchorage - William Tyson Elementary School Gym Improvements (HD 16-32)		35,000	35,000	
Anchorage - William Tyson Elementary School Office Technology Improvements (HD 16-32)		20,000	20,000	
Anchorage - William Tyson Elementary School Track Installation (HD 16-32)		50,000	50,000	
Anchorage - Williwaw		70,000	70,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Elementary School Interactive Display Technology (HD 16-32)				
Anchorage - Willow Crest Elementary School Education Equipment (HD 16-32)		7,400	7,400	
Anchorage - Willow Crest Elementary School Interactive Display Technology (HD 16-32)		18,000	18,000	
Anchorage - Willow Crest Elementary School Playground Upgrade (HD 16-32)		100,000	100,000	
Anchorage - Winterberry K-8 Science Equipment (HD 16-32)		16,000	16,000	
Anchorage - Wonder Park Elementary School Lighting Upgrade (HD 16-32)		30,000	30,000	
Anchorage - Wonder Park Elementary School Planning (HD 16-32)		50,000	50,000	
Anchorage - Wonder Park Elementary School Playground Equipment and Safety Surface (HD 16-32)		150,000	150,000	
Anchorage - Wonder Park Elementary School Sound Baffles (HD 16-32)		30,000	30,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Angoon - ANB Hall Wood Fired Boiler (HD 5)		25,000	25,000	
Angoon - Barge Landing (HD 5)		200,000	200,000	
Angoon - Road Restoration (HD 5)		1,288,600	1,288,600	
Bethel - LED Streetlights (HD 38)		350,000	350,000	
Bethel - Police Department Emergency Power Generator (HD 38)		246,000	246,000	
Bethel - Police Dispatch System (HD 38)		328,800	328,800	
Bettles - Road Grader Purchase (HD 6)		426,600	426,600	
Bristol Bay Borough - Fire Engine Replacement (HD 37)		345,000	345,000	
Bristol Bay Borough - Port Expansion (HD 37)		2,000,000	2,000,000	
Chevak - Glycol Rehabilitation Project (HD 39)		470,000	470,000	
Coffman Cove - Community Clinic (HD 1)		600,000	600,000	
Cordova - Breakwater Extension and Boat Ramp (HD 5)		1,400,000	1,400,000	
Cordova - Hospital Maintenance and Equipment (HD 5)		2,000,000	2,000,000	
Cordova - Maintenance Shop		7,500	7,500	

	Allocations	Appropriation Items	General Funds	Other Funds
Roof Extension (HD 5)				
Cordova - North Fill Boat Ramp Improvements (HD 5)		350,000	350,000	
Craig - Community Streets Improvement (HD 5)		1,700,000	1,700,000	
Craig City School District - Communication Systems Purchase (HD 5)		40,290	40,290	
Delta Junction - Skid Steer Loader (HD 12)		95,000	95,000	
Denali Borough - Cantwell School Asbestos Removal and Reconstruction (HD 7-11)		30,000	30,000	
Dillingham - Snag Point Sewer Line Emergency Relocation (HD 37)		1,800,000	1,800,000	
Egegik - Dock Repair (HD 37)		55,000	55,000	
Emmonak - Courthouse and Safety Building (HD 39)		1,100,000	1,100,000	
Fairbanks - Self Contained Breathing Apparatus for Fire Department (HD 7-11)		300,000	300,000	
Fairbanks North Star Borough - Carlson Activity Center Improvements Phase 2 (HD 7-11)		3,500,000	3,500,000	
Fairbanks North Star Borough - Hunter Elementary School		33,000	33,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Classroom Technology Upgrades (HD 7-11)				
Fairbanks North Star Borough - Natural Gas Distribution Study (HD 7-11)		500,000	500,000	
Fairbanks North Star Borough - Noel Wien Library Upgrades (HD 7-11)		6,000,000	6,000,000	
Fairbanks North Star Borough - North Star Fire Station Expansion (HD 7-11)		92,250	92,250	
Fairbanks North Star Borough - Parks and Recreation Facility Improvements (HD 7-11)		1,950,000	1,950,000	
Fairbanks North Star Borough - Pioneer Park Deferred Maintenance (HD 7-11)		400,000	400,000	
Fairbanks North Star Borough - Road Service Area Funding (HD 7-11)		5,000,000	5,000,000	
Fairbanks North Star Borough - School Technology Upgrades (HD 7-11)		281,000	281,000	
Fairbanks North Star Borough - Tanana Lakes Infrastructure (HD 7-11)		1,000,000	1,000,000	
Fairbanks North Star		3,000,000	3,000,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Borough - Wood Stove Conversion Program (HD 7-11)				
Fairbanks North Star Borough - Arctic Winter Games Host Society (HD 7-11)		1,000,000	1,000,000	
Fort Yukon - Solid Waste Disposal Facility (HD 6)		521,900	521,900	
Galena - GILA Steam Plant Fire Safety, Generator Maintenance and Energy Improvements (HD 6)		1,476,800	1,476,800	
Gambell - Heavy Equipment Purchase (HD 39)		248,500	248,500	
Golovin - Heavy Equipment Purchase (HD 39)		350,300	350,300	
Goodnews Bay - Building, Landfill, and Community Improvements (HD 38)		181,300	181,300	
Gustavus - Community Broadband Network (HD 5)		235,000	235,000	
Gustavus - Volunteer Fire Department SCBA Fit Testing and Radio Equipment (HD 5)		28,220	28,220	
Haines - High School Gymnasium Floor Replacement (HD 5)		250,000	250,000	
Haines Borough - Haines Borough School District -		4,290	4,290	

	Allocations	Appropriation Items	General Funds	Other Funds
Haines Elementary School - Skis for Students (HD 5)				
Haines Borough - Lutak Port Development Plan (HD 5)		120,000	120,000	
Haines Borough - Road Rehabilitation and Maintenance Phase III (HD 5)		4,500,000	4,500,000	
Hoonah - Hoonah Marine Industrial Center Phase III (HD 5)		1,219,119	1,219,119	
Hooper Bay - Boat Harbor Landing Geotechnical Drilling & Reconnaissance (HD 39)		200,000	200,000	
Houston - Municipal Road Maintenance (HD 13-16)		56,000	56,000	
Houston - Tanker and Equipment (HD 13-16)		425,000	425,000	
Hughes - Vehicle Purchase (HD 6)		89,300	89,300	
Hydaburg - Public Works Equipment (HD 5)		370,000	370,000	
Hydaburg - Replication of Hydaburg Totem Pole Park (HD 5)		200,000	200,000	
Juneau - Airport Snow Removal Equipment Facility (HD 3-4)		1,000,000	1,000,000	
Juneau - Auke Bay Harbor		5,000,000	5,000,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Improvements (HD 3-4)				
Juneau - Centennial Hall Roof Replacement and Emergency Improvements (HD 3-4)		1,000,000	1,000,000	
Juneau - Juneau Arts & Culture Center Lighting Upgrades (HD 3-4)		50,000	50,000	
Juneau - Lands Department Affordable Housing (HD 3-4)		90,000	90,000	
Juneau - School District Technology Upgrade (HD 3-4)		275,000	275,000	
Kake - City Public Works Shop Renovation (HD 5)		150,000	150,000	
Kake - Fire Truck (HD 5)		300,000	300,000	
Kake - Public Safety Building Renovations (HD 5)		250,000	250,000	
Kaltag - New Clinic Match Funding (HD 6)		150,000	150,000	
Kasaan - Addition of Covered Carport to Clinic (HD 5)		16,000	16,000	
Kenai - City Hall HVAC Improvements (HD 33-35)		200,000	200,000	
Kenai - City Streets Paving Improvements (HD 33-35)		1,000,000	1,000,000	
Kenai - Kenai River Bluff		1,750,000	1,750,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Stabilization (HD 33-35)				
Kenai Peninsula Borough - Bear Creek Fire Service Area Community Multi-Use Facility (HD 33-35)		3,800,000	3,800,000	
Kenai Peninsula Borough - Central Emergency Service Area - Wildland Fire Engine (HD 33-35)		200,000	200,000	
Kenai Peninsula Borough - Diamond Ridge Fire Station & Equipment Building (HD 33-35)		350,000	350,000	
Kenai Peninsula Borough - Homer Solid Waste Transfer Facility (HD 33-35)		8,998,000	8,998,000	
Kenai Peninsula Borough - Kasilof River Safety and Habitat Protection (HD 33-35)		150,900	150,900	
Kenai Peninsula Borough - Nikiski Senior Service Area - Senior Center Multi-Use Facility (HD 33-35)		5,000,000	5,000,000	
Kenai Peninsula Borough - North Peninsula Recreation Service Area - Community Playground (HD 33-35)		75,000	75,000	
Kenai Peninsula Borough - Road Projects (HD 33-35)		4,500,000	4,500,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Ketchikan Gateway Borough - Mariculture Research Facility (HD 1)		300,000	300,000	
Ketchikan Gateway Borough - Recreation Center Roof Replacement and Facility Improvements (HD 1)		1,030,000	1,030,000	
King Cove - Izembek Land Exchange EIS (HD 37)		300,000	300,000	
Klawock - Water and Sewer Upgrade (HD 5)		1,276,000	1,276,000	
Kodiak - Baranof Park Improvements (HD 36)		2,000,000	2,000,000	
Kodiak Island Borough - Anton Larsen Dock (HD 36)		2,000,000	2,000,000	
Kodiak Island Borough - Chiniak Warning Siren (HD 36)		45,000	45,000	
Kodiak Island Borough - Long Term Care Facility Planning & Design (HD 36)		1,275,000	1,275,000	
Kodiak Island Borough - Women's Bay Tsunami Emergency Shelter Construction (HD 36)		1,025,000	1,025,000	
Kotzebue - Fire Truck Acquisition (HD 40)		225,000	225,000	
Kwethluk - Airport Land Purchase (HD 38)		40,000	40,000	
Larsen Bay - Municipal Building Diesel to Electric		25,000	25,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Heat Conversion (HD 36)				
Matanuska-Susitna Borough - Academy Charter School Classroom Expansion (HD 13-16)		1,500,000	1,500,000	
Matanuska-Susitna Borough - Big Lake Community Impact Assessment (HD 13-16)		250,000	250,000	
Matanuska-Susitna Borough - Big Lake Service Area Roads Upgrade (HD 13-16)		30,000	30,000	
Matanuska-Susitna Borough - Birchtree Elementary School Library (HD 13-16)		30,000	30,000	
Matanuska-Susitna Borough - Bodenburg Creek Bridge Replacements and Repairs (HD 13-16)		1,000,000	1,000,000	
Matanuska-Susitna Borough - Butte Volunteer Fire Department Equipment (HD 13-16)		50,000	50,000	
Matanuska-Susitna Borough - Caswell Lakes Fire Service Area Equipment (HD 13-16)		20,000	20,000	
Matanuska-Susitna Borough - Caswell Lakes Service Area Roads Upgrade (HD 13-16)		30,000	30,000	
Matanuska-Susitna Borough - Colony High School Field Turf Installation (HD		785,000	785,000	

	Allocations	Appropriation Items	General Funds	Other Funds
13-16)				
Matanuska-Susitna Borough - Fairview Service Area Roads Upgrade (HD 13-16)		30,000	30,000	
Matanuska-Susitna Borough - Greater Butte Service Area Roads Upgrade (HD 13-16)		30,000	30,000	
Matanuska-Susitna Borough - Knik Service Area Roads Upgrade (HD 13-16)		30,000	30,000	
Matanuska-Susitna Borough - Lazy Mountain Service Area Roads Upgrade (HD 13-16)		30,000	30,000	
Matanuska-Susitna Borough - Lions Court (HD 13-16)		26,250	26,250	
Matanuska-Susitna Borough - Meadow Lakes Service Area Roads Upgrade (HD 13-16)		30,000	30,000	
Matanuska-Susitna Borough - Palmer High School Artificial Turf (HD 13-16)		800,000	800,000	
Matanuska-Susitna Borough - Point Mackenzie Shoal Study Cost Share (HD 13-16)		500,000	500,000	
Matanuska-Susitna Borough - Port MacKenzie Rail Extension (HD 13-16)		37,500,000	37,500,000	
Matanuska-Susitna Borough - School District Library & Technology Upgrade (HD		120,000	120,000	

	Allocations	Appropriation Items	General Funds	Other Funds
13-16)				
Matanuska-Susitna Borough - School District Storage Building (HD 12)		75,000	75,000	
Matanuska-Susitna Borough - School District Technology Upgrade (HD 13-16)		100,000	100,000	
Matanuska-Susitna Borough - School District Wireless Access (HD 13-16)		500,000	500,000	
Matanuska-Susitna Borough - Substandard Roads and Bridges Replacement and Repair (HD 13-16)		3,000,000	3,000,000	
Matanuska-Susitna Borough - Talkeetna Fire Service Area Equipment (HD 13-16)		20,000	20,000	
Matanuska-Susitna Borough - Talkeetna Service Area Roads Upgrades (HD 13-16)		30,000	30,000	
Matanuska-Susitna Borough - Trapper Creek Service Area Roads Upgrade (HD 13-16)		30,000	30,000	
Matanuska-Susitna Borough - Wasilla Firefighting Equipment (HD 13-16)		20,000	20,000	
Matanuska-Susitna Borough - West Lakes Firefighting Equipment (HD 13-16)		20,000	20,000	
Matanuska-Susitna Borough - Willow Fire Service Area		20,000	20,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Equipment (HD 13-16)				
Matanuska-Susitna Borough - Willow Road Service Area North Michigan Upgrade (HD 13-16)		220,000	220,000	
New Stuyahok - Construct Volunteer Fire Department (HD 37)		985,700	985,700	
Newhalen - Road Construction (HD 36)		50,000	50,000	
Nome - Nome Public School Sprinkler/Fire Alarm Upgrade (HD 39)		90,000	90,000	
Nome - The Richard Foster Building Construction (HD 39)		14,000,000	14,000,000	
Nome - Volunteer Fire Department Equipment (HD 39)		75,000	75,000	
Nondalton - Landfill Skid Steer (HD 36)		45,000	45,000	
North Slope Borough - Village Clinic Morgue Additions (HD 40)		2,000,000	2,000,000	
Northwest Arctic Borough - Deering Heavy Equipment (HD 40)		250,000	250,000	
Northwest Arctic Borough - Ice Road Construction (HD 40)		50,000	50,000	
Northwest Arctic Borough -		150,000	150,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Kivalina Water and Sanitation Engineering Feasibility Study (HD 40)				
Northwest Arctic Borough - Kobuk Electrical Line and Pole Maintenance (HD 40)		150,000	150,000	
Northwest Arctic Borough - Noatak Storage Shed and Heavy Equipment (HD 40)		125,000	125,000	
Northwest Arctic Borough - Noorvik Storage Shed and Shop (HD 40)		300,000	300,000	
Northwest Arctic Borough - Selawik Glycol Rehabilitation Project (HD 40)		670,000	670,000	
Nunapitchuk - Public Safety Renovation and Equipment (HD 38)		855,000	855,000	
Old Harbor - Airport Improvements (HD 36)		1,500,000	1,500,000	
Old Harbor - Road Maintenance Equipment Purchase (HD 36)		25,000	25,000	
Ouzinkie - Electrical Bucket Truck Purchase (HD 36)		50,000	50,000	
Palmer - Airport Navigational Aids (HD 13-16)		8,300	8,300	
Palmer - Arena and Events		400,000	400,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Center Expansion (HD 13-16)				
Palmer - Fire Training Center Station Floor (HD 13-16)		77,000	77,000	
Palmer - Matanuska Maid Block Land Acquisition (HD 13-16)		100,000	100,000	
Palmer - Sidewalk Improvements (HD 13-16)		100,000	100,000	
Pelican - Building Maintenance (HD 2)		25,000	25,000	
Pelican - Fuel Dock and Utility District (HD 2)		300,000	300,000	
Petersburg - Commercial Vehicle Drive Down (HD 2)		1,810,000	1,810,000	
Petersburg - Crane Dock Improvements (HD 2)		500,000	500,000	
Petersburg - Elderly Housing Facility Roof Replacement (HD 2)		370,000	370,000	
Petersburg - Elderly Housing Kitchen Rehabilitation (HD 2)		11,000	11,000	
Petersburg - Hospital Roof Replacement Phase 1 (HD 2)		167,648	167,648	
Petersburg - Museum Expansion Site Preparation (HD 2)		30,000	30,000	
Petersburg - Museum Retaining Wall Replacement		75,000	75,000	

	Allocations	Appropriation Items	General Funds	Other Funds
(HD 2)				
Petersburg - New Public Library Construction (HD 2)		263,000	263,000	
Petersburg - Police Station Repair (HD 2)		100,000	100,000	
Petersburg - Rifle Range Repair and Improvements (HD 2)		25,000	25,000	
Petersburg - Sons of Norway Hall Renovation and Repair (HD 2)		150,000	150,000	
Port Lions - City Dock and Ferry Terminal Replacement (HD 36)		8,000,000	8,000,000	
Port Lions - Port Lions Causeway Refurbishment (HD 36)		25,000	25,000	
Saint George - Breakwater Construction and Dredging (HD 37)		2,500,000	2,500,000	
Saint Mary's - Water Line Replacement (HD 39)		172,800	172,800	
Saint Mary's - Water Line Replacement and Improvements (HD 39)		140,400	140,400	
Saint Paul - Harbor Master Office (HD 37)		669,300	669,300	
Seldovia - City Business Center Environmental (HD 33-35)		125,000	125,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Seward - CDQ Fishing Fleet Relocation Study (HD 33-35)		400,000	400,000	
Sitka - Cross Trail Improvements (HD 2)		41,000	41,000	
Soldotna - Redoubt Avenue Street Improvement Project (HD 33-35)		2,079,000	2,079,000	
Thorne Bay - Davidson Landing Improvements (HD 1)		250,000	250,000	
Toksook Bay - Boardwalk Improvement (HD 38)		397,500	397,500	
Unalakleet - Erosion Control (HD 39)		100,000	100,000	
Unalakleet - New Public Safety Building (HD 39)		3,400,000	3,400,000	
Unalaska - Wastewater Treatment Plant Improvements (HD 37)		4,000,000	4,000,000	
Upper Kalskag - Multi-Facility Building Renovation (HD 38)		969,100	969,100	
Wales - Wales Clinic Repair and Renovation (HD 39)		200,000	200,000	
Wasilla - Airport Access Road (HD 13-16)		3,100,000	3,100,000	
Wasilla - Main Street Couplet (HD 13-16)		5,000,000	5,000,000	
Wasilla - Mat-Su Youth		50,000	50,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Court (HD 13-16)				
Whittier - Shotgun Cove Road Phase III (HD 16-32)		400,000	400,000	
Whittier - Snow Blower (HD 16-32)		700,000	700,000	
Wrangell - Boat Yard Improvements (HD 2)		3,700,000	3,700,000	
Wrangell - Cassiar Street Improvements (HD 2)		2,000,000	2,000,000	
Wrangell - Hospital and Nursing Home Replacement Project (HD 2)		1,000,000	1,000,000	
Wrangell - Library Automation (HD 2)		25,000	25,000	
Yakutat - ANB Hall Emergency Repair (HD 5)		60,000	60,000	
Yakutat - Economic Development Federal Matching Program (HD 5)		646,000	646,000	
Yakutat - Waterfront Economic Development (HD 5)		1,100,000	1,100,000	
Grants to Municipalities (AS 37.05.315) - Public Library Construction				

It is the intent of the legislature that the following Grants to Municipalities (AS 37.05.315) satisfy the highest ranked public library construction projects identified by the Alaska Library Association and received by the Department of Commerce, Community, and Economic Development under the FY2012 Public Library Construction and Major Expansion Matching Grant program (AS 14.56.355).

Ketchikan - New Public		6,000,000	6,000,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Library (HD 1)				
Kodiak - New Library Construction (HD 36)		6,900,000	6,900,000	
Skagway - Library Construction and Expansion Project (HD 5)		667,000	667,000	
Soldotna - Joyce K. Carver Library Expansion (HD 33-35)		3,400,000	3,400,000	
Grants to Named Recipients (AS 37.05.316)				

It is the intent of the legislature that the Department of Commerce, Community, and Economic Development eliminate the requirement for narrative and financial quarterly reporting for any grant of $50,000 or less. It is further intended that the department make a single upfront payment for any grant of $50,000 or less, conditioned on the department first receiving a signed certification from the recipient agreeing to use the full grant amount for its intended purpose, to return all unexpended funds to the state for deposit in the general fund upon project completion, and to follow all other terms of the department's grant agreement.

Abused Women's Aid In Crisis, Inc. (AWAIC) - Equipment Repair and Replacement (HD 16-32)		229,700	229,700	
Alaska Association of Conservation Districts - Conservation Projects (HD 1-40)		500,000	500,000	
Alaska Botanical Garden - Construct On-Site Work Facility with Horticultural Research and Propagation Site (HD 16-32)		750,000	750,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Brain Injury Network, Inc. - Curriculum Development and Service Delivery System Planning (HD 16-32)		200,000	200,000	
Alaska Children's Services - Cottages Renovation (HD 16-32)		127,200	127,200	
Alaska Farmland Trust - Agricultural Land Preservation (HD 1-40)		500,000	500,000	
Alaska Historical Society - Statehood Documentary Educational Distribution (HD 1-40)		48,000	48,000	
Alaska Humanities Forum - Education, Economy, and Workforce Development Programs (HD 1-40)		465,000	465,000	
Alaska Legal Services Corporation - Civil Legal Services (HD 1-40)		110,000	110,000	
Alaska Manufacturing Extension Partnership - State Matching Support (HD 1-40)		400,000	400,000	
Alaska Mobility Coalition - Workforce Transportation Project (HD 1-40)		150,000	150,000	
Alaska Moose Federation Conservation Fund, Inc. -		775,800	775,800	

	Allocations	Appropriation Items	General Funds	Other Funds
Expand Statewide Moose Salvage Program (HD 12-35)				
Alaska Moose Federation Conservation Fund, Inc. - Rescue and Relocate Orphaned Moose Calves (HD 12-35)		1,441,500	1,441,500	
Alaska Museum of Natural History - Facility Renovations and Improvements (HD 16-32)		150,000	150,000	
Alaska Native Heritage Center - Education and Administration Facilities Expansion (HD 16-32)		2,000,000	2,000,000	
Alaska Native Tribal Health Consortium - Anchorage Long Term Care Facility (HD 16-32)		20,000,000	20,000,000	
Alaska Oyster Cooperative - Upgrade Existing Building to a Shellfish Processing Facility (HD 5)		106,500	106,500	
Alaska Parent and Teacher Association - Parental Involvement in Obesity Prevention (HD 1-40)		125,000	125,000	
Alaska Primary Care Association - Patient Centered Medical Home Transition Support (HD		875,000	875,000	

	Allocations	Appropriation Items	General Funds	Other Funds
1-40)				
Alaska Public Telecommunications, Inc. - Upgrade Facility and Production Technology (HD 16-32)		499,500	499,500	
Alaska Resource Agency - Biomass Research & Emission Reduction (HD 7-11)		500,000	500,000	
Alaska State Fair - Native Culture and Arts 75th Anniversary (HD 1-40)		150,000	150,000	
Alaska State Hospital and Nursing Home Association - Perioperative Curriculum Design (HD 1-40)		65,000	65,000	
Alaska Veterans Museum - Exhibit Presentation and Restoration (HD 16-32)		20,000	20,000	
Alaska Zoo - Purchase Vehicle Upgrades and Replacements (HD 16-32)		268,000	268,000	
Alaska Zoo - Signage and Grounds Upgrades (HD 16-32)		161,000	161,000	
Alaska's Healing Hearts - Equipment and Supplies (HD 33-35)		80,000	80,000	
Aleutian Peninsula Broadcasting, Inc. - Radio		100,000	100,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Station Repairs and Upgrades (HD 37)				
Aleutian Pribilof Islands Association - Public Safety/ Fire Gear (HD 16-32)		24,000	24,000	
American Bald Eagle Foundation - Raptor Center Completion (HD 5)		269,750	269,750	
American Legion of Alaska - Statewide Youth Sports Field Development and Enhancement (HD 1-40)		3,000,000	3,000,000	
American Red Cross of Alaska - Armed Services Outreach (HD 1-40)		74,000	74,000	
Anchor Arms Inc. - Upgrade and Renovate Safe Harbor (HD 16-32)		500,000	500,000	
Anchorage - Eagle River Elementary School Emergency Supplies (HD 16-32)		5,000	5,000	
Anchorage Alumni Foundation Kappa Alpha Psi - After School Program (HD 16-32)		100,000	100,000	
Anchorage Community Land Trust - Mountain View Blighted Property Improvement (HD 16-32)		1,000,000	1,000,000	
Anchorage Economic		95,000	95,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Development Corporation - Southcentral Alaska Economic Development Grant (HD 16-32)				
Anchorage Park Foundation - Abbott-O-Rabbit Little League Upgrades (HD 16-32)		400,000	400,000	
Anchorage Park Foundation - Anchorage Neighborhood Parks Renovation (HD 16-32)		1,000,000	1,000,000	
Anchorage Park Foundation - Anchorage Veterans' Memorial Renovation (HD 16-32)		250,000	250,000	
Anchorage Park Foundation - Kincaid Park Singletrack Trail (HD 16-32)		30,000	30,000	
Anchorage Park Foundation - Kiwanis Fish Creek Park Renovation (HD 16-32)		37,500	37,500	
Anchorage Park Foundation - Minnesota Park Renovation (HD 16-32)		159,000	159,000	
Anchorage Park Foundation - Mulcahy Ice Rinks Project (HD 16-32)		250,000	250,000	
Anchorage Park Foundation - Nunaka Valley North Park Renovation (HD 16-32)		42,000	42,000	
Anchorage Park Foundation -		115,000	115,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Sand Lake Park Renovation (HD 16-32)				
Anchorage Park Foundation - Shady Birch Park Renovation (HD 16-32)		37,500	37,500	
Anchorage Park Foundation - Sitka Park Renovation (HD 16-32)		42,000	42,000	
Anchorage Park Foundation - Trail Rehabilitation (HD 16-32)		35,000	35,000	
Anchorage Park Foundation - Valley Street Park Trail Work and Community Clean-Up (HD 16-32)		40,000	40,000	
Anchorage Park Foundation - Wickersham Park Renovation (HD 16-32)		42,000	42,000	
Anchorage Park Foundation - Windsong Park Renovation (HD 16-32)		62,000	62,000	
Anchorage Park Foundation - Wolverine Park Renovation (HD 16-32)		67,000	67,000	
Arctic Power - Arctic National Wildlife Refuge Program (HD 1-40)		160,000	160,000	
Arctic Winter Games Team Alaska - State Participation Grant (HD 1-40)		315,000	315,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Areawide Community Service Council - Veterans' Memorial Wall (HD 13-16)		25,000	25,000	
Association of Village Council Presidents - Paimute-Kalskag Transportation Corridor (HD 38)		460,000	460,000	
Association of Village Council Presidents - Repository and Administrative Building Planning and Design (HD 38)		3,550,000	3,550,000	
Association of Village Council Presidents - Yuut Yaqungviat, LLC - Alaska Rural Aviation Training Program Equipment (HD 38)		170,000	170,000	
Big Lake Chamber of Commerce - Fish Creek Park Pavilion (HD 13-16)		8,000	8,000	
Blood Bank Of Alaska - Facilities And Services Expansion Project (HD 16-32)		8,200,000	8,200,000	
Boy Scouts of America - Haines Boy Scout Camp Facilities Construction (HD 5)		140,000	140,000	
Boys & Girls Club Alaska -		10,000	10,000	

	Allocations	Appropriation Items	General Funds	Other Funds
North East Club Teen Center Technology and Equipment Upgrades (HD 16-32)				
Boys & Girls Clubs Alaska - Akiak Club Technology Upgrades (HD 38)		3,000	3,000	
Boys & Girls Clubs Alaska - Eagle River Club Teen Center Renovation and Technology Upgrade (HD 16-32)		10,000	10,000	
Boys & Girls Clubs Alaska - Fairbanks Club Technology and Kitchen Upgrades (HD 7-11)		20,000	20,000	
Boys & Girls Clubs Alaska - Kake Technology Upgrades & Equipment (HD 5)		3,000	3,000	
Boys & Girls Clubs Alaska - Kotzebue Club Facility and Technology Upgrades (HD 40)		30,000	30,000	
Boys & Girls Clubs Alaska - Mountain View Club Teen Center Technology and Equipment Upgrades (HD 16-32)		21,000	21,000	
Boys & Girls Clubs Alaska - Mountain Village Club Program Equipment (HD 39)		10,000	10,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Boys & Girls Clubs Alaska - Nome Club Technology Upgrades (HD 39)		8,000	8,000	
Boys & Girls Clubs Alaska - Selawik Club Technology Upgrades (HD 40)		5,000	5,000	
Boys & Girls Clubs Alaska - St. Mary's Club Technology Upgrades (HD 39)		3,000	3,000	
Boys & Girls Clubs Alaska - Woodland Park Club Sprinkler Installation (HD 16-32)		200,000	200,000	
Boys & Girls Clubs of the Kenai Peninsula - Kenai Club and Teen Center Renovations (HD 33-35)		80,000	80,000	
Bristol Bay Area Health Corporation - Facility Expansion (HD 37)		2,000,000	2,000,000	
Bristol Bay Native Association - Safety Equipment Purchase - Manokotak, Aleknagik and Togiak (HD 37)		845,000	845,000	
Calypso Farm and Ecology Center - School Garden Project (HD 7-11)		166,750	166,750	
Camp Fire USA Alaska Council - Vehicle Purchase		35,000	35,000	

	Allocations	Appropriation Items	General Funds	Other Funds
(HD 16-32)				
Catholic Community Service - Site Acquisition and Building Design for Bring the Kids Home Program (HD 3-4)		50,000	50,000	
Catholic Social Services - Purchase of Replacement Property for Clare House (HD 16-32)		300,000	300,000	
Celebrate Seafood, Inc. - Advancing a National Seafood Marketing Association (HD 1-40)		200,000	200,000	
Central Peninsula Hospital - Serenity House Funding (HD 33-35)		350,000	350,000	
Chena-Goldstream Volunteer Fire Department - Underground Water Tanks (HD 7-11)		40,000	40,000	
Children's Meal Mission, Inc. - Meals For Children (HD 16-32)		75,850	75,850	
Chilkat Valley Historical Society, Inc. - Charles Anway Historic Property Restoration (HD 5)		34,225	34,225	
Chugach School District - Construction of Teacher Housing in Chenega Bay (HD		500,000	500,000	

	Allocations	Appropriation Items	General Funds	Other Funds
5)				
Cold Climate Housing Research Center - Sustainable Northern Communities Center Interior Infrastructure (HD 7-11)		180,000	180,000	
Community In Schools - Drop-Out Prevention Pilot Program (HD 3-4)		190,000	190,000	
Community of Elfin Cove Non-Profit Corporation - Boardwalk Repairs (HD 2)		105,000	105,000	
Consortium for Digital Learning - iPads Purchase (HD 6)		500,000	500,000	
Consortium for Digital Learning - Leveling the Playing Field for Rural Schools (HD 1-40)		250,000	250,000	
Consortium for Digital Learning - On-Line Theme-Base Instruction (HD 1-40)		60,000	60,000	
Cook Inlet Tribal Council - Dena'ina House Demonstration Education Project Completion (HD 16-32)		3,000,000	3,000,000	
Cordova Family Resource Center - Repair, Technology		13,382	13,382	

	Allocations	Appropriation Items	General Funds	Other Funds
Upgrade, Office Equipment And Children Resources (HD 5)				
Covenant House Alaska - Facility Construction (HD 16-32)		3,100,000	3,100,000	
Deltana Community Corporation - Road Upgrade (HD 6)		100,000	100,000	
Disabled American Veterans Chapter 4 - American Legion Building Repair & Kitchen Remodel (HD 3-4)		30,000	30,000	
Don Bennett Shooting Range - Range Construction (HD 7-11)		75,000	75,000	
Eagle IRA Council - Clinic Replacement Project (HD 6)		90,000	90,000	
Eagle River Lions - Clubhouse Roof Replacement (HD 16-32)		102,850	102,850	
Ester Volunteer Fire Department - Engine Equipment Purchase (HD 7-11)		300,000	300,000	
Fairbanks Community Food Bank - Capstone Micro Turbine Purchase and Installation (HD 7-11)		175,000	175,000	
Fairbanks Dog Park, Inc. -		25,000	25,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Dog Park Improvements (HD 7-11)				
Fairbanks Native Association - Hannah Solomon Kitchen Expansion and Safety Project (HD 7-11)		107,000	107,000	
Fairbanks Resource Agency - Fairbanks Resource Agency's Adult Care Center's Boiler and Fuel Tanks Replacement (HD 7-11)		64,890	64,890	
Fairbanks Soil & Water Conservation District - Invasive Weeds Project (HD 7-11)		10,000	10,000	
Fairbanks Tennis Association - Courts Resurfacing & Repair (HD 7-11)		65,000	65,000	
Federation of Community Councils - Birchwood Community Patrol (HD 13-16)		8,000	8,000	
Federation of Community Councils, Inc. - Anchorage Community Patrols Equipment (HD 16-32)		80,000	80,000	
Federation of Community Councils, Inc. - Fairview Community Planning and		20,000	20,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Revitalization Strategy Development (HD 16-32)				
Federation of Community Councils, Inc. - Mountain View Neighborhood Crime Watch (HD 16-32)		5,000	5,000	
Federation of Community Councils, Inc. - Mountain View Spring Clean-Up (HD 16-32)		10,000	10,000	
Federation of Community Councils, Inc. - Neighborhoods USA 2011 Conference (HD 16-32)		70,000	70,000	
Federation of Community Councils, Inc. - Nunaka Valley Community Patrol (HD 16-32)		14,000	14,000	
Federation of Community Councils, Inc. - Recreational Upgrades to Abbott Loop Community Park (HD 16-32)		50,000	50,000	
Federation of Community Councils, Inc. - Scenic Foothills Safe and Secure Parks Project (HD 16-32)		63,000	63,000	
Filipino Community, Inc. - Building Repairs (HD 3-4)		50,000	50,000	
Friends of the Children - Fairbanks Mentoring		2,000,000	2,000,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Program Pilot Project (HD 7-11)				
Funny River Chamber of Commerce - Community & Emergency Center Expansion (HD 33-35)		615,000	615,000	
Georgeson Botanical Garden Society - Research Survival Program (HD 7-11)		50,000	50,000	
Girl Scouts of Alaska - Singing Hills Facility on Edmonds Lake Reconstruction (HD 13-16)		500,000	500,000	
Golden Heart Softball Association of Fairbanks - Softball Complex Renovation and Improvements (HD 7-11)		120,000	120,000	
Goldstream Valley Lions Club - Goldstream Valley Park Playground Equipment Improvement Project (HD 7-11)		40,000	40,000	
Great Alaska Council, Boy Scouts of America - Little Lake Louise Development for Alaska Youth and Families (HD 12)		100,000	100,000	
Great Alaska Council, Boy Scouts of America - Outdoor Experience Project		120,000	120,000	

	Allocations	Appropriation Items	General Funds	Other Funds
(HD 16-32)				
Great Alaska Council, Boy Scouts of America - Outdoor Programs (HD 16-32)		406,700	406,700	
Great Alaska Council, Boy Scouts of America - Quality Facilities for Alaska Youth and Families (HD 13-16)		200,000	200,000	
Greater Copper Valley Communications, Inc. - Backup Generator and Communication Link (HD 6)		101,000	101,000	
Haines Assisted Living, Inc. - Haines Veterans' Home Feasibility Study, Planning, Site Acquisition, and Debt Reimbursement (HD 5)		500,000	500,000	
Hank Harmon Rifle Range, Inc. - New Bathroom Installation (HD 3-4)		45,000	45,000	
Holy Cross Tribal Council - Community Services Center Match Funding (HD 6)		300,000	300,000	
Hoonah Senior Center - New Wheelchair Equipped Vehicle (HD 5)		13,560	13,560	
Hope Community Resources,		763,000	763,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Inc. - Statewide Facility Improvements and Upgrades (HD 1-40)				
Hope, Inc. - Hope Social Hall Preservation (HD 16-32)		25,000	25,000	
Hospice of Anchorage - Camp Erin Grief Camp (HD 16-32)		10,000	10,000	
Humane Society of Kodiak - Concrete Surface for Dog Areas (HD 36)		12,000	12,000	
Inside Passage Electric Cooperative - Southern Energy, Inc. Hydroelectric Project Purchase (HD 5)		1,265,000	1,265,000	
Institute of the North - Pacific Northwest Economic Region (PNWER) Arctic Caucus Planning (HD 1-40)		215,000	215,000	
Inuit Circumpolar Council Alaska - Alaska's Traditional Knowledge Science Development Project (HD 1-40)		75,000	75,000	
Island Trails Network - Kodiak Youth Workforce Pilot Project (HD 36)		49,470	49,470	
John R. Noyes Post VFW 9978 - Facility Renovation and Repairs (HD 16-32)		35,000	35,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Juneau Cooperative Christian Ministries - Glory Hole Shelter Energy Efficiency and Heating Improvements (HD 3-4)		50,000	50,000	
Juneau Economic Development Council - Science, Technology, Engineering & Mathematics Program (HD 1-40)		250,000	250,000	
Juneau Family Health and Birth Center - Electronic Health Record Software System (HD 3-4)		50,000	50,000	
Juneau Pioneer Home Foundation - Juneau Pioneer Home Planning and Design (HD 3-4)		10,000	10,000	
Juneau Youth Services - Emergency Shelter Repairs (HD 3-4)		85,000	85,000	
Juneau Youth Services - Vehicle Purchase (HD 3-4)		51,000	51,000	
Kaagwaantaan Inc. - Alaska Native Brotherhood Hall Renovations (HD 2)		150,000	150,000	
Kasilof Regional Historical Association - Dune Fencing (HD 33-35)		50,000	50,000	
KBRW Silakkuagvik Communications, Inc. -		68,000	68,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Radio Station Equipment Upgrades (HD 40)				
KCAW Public Radio - ADA Compliance and Equipment Upgrade (HD 2)		63,000	63,000	
Kenai Peninsula Fair Association - Ninilchik Fairground Improvements (HD 33-35)		328,384	328,384	
Kenai Peninsula Food Bank - Warehouse Operations (HD 33-35)		27,300	27,300	
Kenaitze Indian Tribe - Dena'ina Health and Wellness Center (HD 33-35)		5,000,000	5,000,000	
Ketchikan Indian Corporation - Southern Southeast Alaska Vocational Training School (HD 1)		600,000	600,000	
Ketchikan Little League - Baseball and Softball Indoor Training Facility (HD 1)		200,000	200,000	
Ketchikan Youth Initiatives - Youth Community Center Elevator to Provide ADA Accessibility (HD 1)		75,000	75,000	
Kids Voting North Alaska - Program Revitalization (HD 7-11)		15,000	15,000	
Kincaid Project Group,		500,000	500,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Inc. - Health, Recreation & Cultural Enhancements to Kincaid Park (HD 16-32)				
Kodiak Area Native Association - Design of Child and Family Resource Center (HD 36)		75,000	75,000	
Kodiak Maritime Museum - Harbor Gateway Project (HD 36)		298,000	298,000	
Kodiak Public Broadcasting Corporation - Planning and Design for Expansion of Public Broadcasting Facility (HD 36)		23,000	23,000	
Kodiak Regional Aquaculture Association - Lake Nutrient Enrichment Project (HD 36)		720,000	720,000	
Kodiak Water & Soil Conservation District - Kodiak Farm to School Project (HD 36)		15,000	15,000	
Laborers' International Union of North America Local 341 - Training Facility Construction and Upgrade (HD 16-32)		4,000,000	4,000,000	
Latino Lions Food Bank - Supplies (HD 16-32)		10,000	10,000	
Life Alaska Donor Services, Inc. - Donor Program (HD		55,000	55,000	

	Allocations	Appropriation Items	General Funds	Other Funds
1-40)				
Mao Tosi's Alaska Pride - Leadership Program (HD 16-32)		100,000	100,000	
Mat-Su Service for Children and Adults - Design, Planning, Remodel and Equipment purchase (HD 13-16)		460,300	460,300	
Metlakatla Indian Community - Annette Island Packing Co. Freezer Expansion (HD 5)		2,000,000	2,000,000	
Mid-Valley Seniors Inc. - Senior Center Improvements (HD 13-16)		50,000	50,000	
Mid-Valley Seniors Inc. - Mid-Valley Senior Center Roof Replacement (HD 13-16)		150,000	150,000	
Midnight Sun Council, BSA, Fairbanks - Build an Aquatics Bathroom/Shower/ Changing Facility at Lost Lake Scout Camp (HD 12)		65,000	65,000	
Moose Pass Sportsman's Club - Community Development (HD 33-35)		50,000	50,000	
Most Worshipful Prince Hall Grand Lodge - Grand Lodge Improvements (HD		125,000	125,000	

	Allocations	Appropriation Items	General Funds	Other Funds
16-32)				
Mother Lawrence Food Bank - Supplies (HD 16-32)		5,000	5,000	
Native Village of Unalakleet (Unalakleet IRA) - Assisted Living Facility (HD 39)		300,000	300,000	
Neighbor Works Anchorage - Community Engagement and Resident Services Expansion (HD 16-32)		100,000	100,000	
Neighbor Works Anchorage - Homeownership Center (HD 16-32)		200,000	200,000	
Newtok Traditional Council - Metarvik Evacuation Shelter and Access Road (HD 38)		2,500,000	2,500,000	
Nikishka Bay Utilities, Inc. - Installation of Freeze Protection Measures (HD 33-35)		70,000	70,000	
Nordic Ski Club of Fairbanks - Trail Maintenance and Grooming Equipment Purchase (HD 7-11)		31,500	31,500	
North East Community Patrol - North East Anchorage Patrols (HD 16-32)		9,000	9,000	

	Allocations	Appropriation Items	General Funds	Other Funds
North Star Council on Aging, Inc. - Recovery Project (HD 7-11)		150,000	150,000	
North Star Imagination Library - Literacy Initiative Project (HD 7-11)		50,000	50,000	
Norton Sound Health Corporation - Long Term Care Facility Replacement (HD 39)		7,000,000	7,000,000	
Nunapitchuk IRA Council - Community Improvements (HD 38)		100,000	100,000	
Perseverance Theatre, Inc. - Audio System Upgrade and Replacement (HD 3-4)		33,000	33,000	
Pleasant Valley Community Association - Community Center (HD 7-11)		150,000	150,000	
Resource Center for Parents and Children - Equipment & Materials (HD 7-11)		15,697	15,697	
REACH, Inc. - Facility Upgrades (HD 3-4)		40,100	40,100	
ROSSIA, Inc. - Repair and Restoration of Juneau Historic Site (HD 3-4)		50,000	50,000	
Rural Alaska Community Action Program, Inc. - Child Development Center		800,000	800,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Construction (HD 16-32)				
Rural Deltana Volunteer Fire Department, Inc. - Deferred Maintenance and Improve Energy Efficiency to Station (HD 6)		75,000	75,000	
Rural Deltana Volunteer Fire Dept. - Purchase Rescue Vehicle (HD 12)		100,000	100,000	
Russian Jack Springs Junior Golf Association DBA First Tee of Alaska - Youth Development Program (HD 16-32)		100,000	100,000	
Safe and Fear-Free Environment, Inc. - Walkway and Deck at SAFE Shelter Repair (HD 37)		26,000	26,000	
Salcha Fair Association - Community Well Project (HD 12)		99,000	99,000	
Salcha Fire and Rescue, Inc. - Fire and Rescue Station (HD 12)		75,000	75,000	
Senior Citizens of Interior Alaska - Senior Center Improvements (HD 12)		15,000	15,000	
Senior Citizens of Kodiak, Inc. - Senior Home Meal Delivery Van Purchase (HD 36)		25,600	25,600	

	Allocations	Appropriation Items	General Funds	Other Funds
Seward Senior Citizens Inc. - Kitchen Expansion Project (HD 33-35)		100,000	100,000	
Shiloh Community Housing Incorporated - Young Adult Transitional Housing Project (HD 16-32)		92,000	92,000	
Sitka Sound Science Center - Water System & Facility Upgrades (HD 2)		25,000	25,000	
Skagway Traditional Council - Tribal Public Utility Building Completion (HD 5)		200,000	200,000	
Soldotna Area Senior Citizens, Inc. - Floor Covering (HD 33-35)		27,300	27,300	
Southcentral Foundation - Wellness Warriors Auditorium Construction (HD 16-32)		1,966,000	1,966,000	
Southeast Alaska Independent Living - Adaptive Vehicle (HD 3-4)		13,500	13,500	
Southeast Alaska Solid Waste Authority - Planning and Development Grant (HD 1-5)		125,000	125,000	
Southeast Alaska State Fair, Inc. - Harriett Hall Renovations Phase 2 (HD 5)		122,000	122,000	
Southeast Island School		40,000	40,000	

	Allocations	Appropriation Items	General Funds	Other Funds
District - Edna Bay Teacher Housing and Playground Repair (HD 5)				
Southeast Island School District - Hollis School Vehicle (HD 1)		42,000	42,000	
Southeast Island School District - Kasaan School Vehicle (HD 5)		42,000	42,000	
Southeast Regional Resource Center, Inc. - Heating System Replacement (HD 3-4)		70,000	70,000	
SouthEast Alaska Regional Health Consortium - Planning & Design for Relocation (HD 3-4)		75,000	75,000	
Southwest Alaska Vocational and Education Center - King Salmon AFB Gymnasium Rehabilitation (HD 37)		471,100	471,100	
Special Olympics Alaska - Training Center and Campus Improvements (HD 16-32)		2,000,000	2,000,000	
Steese Area Volunteer Fire Department - Fire Equipment (HD 7-11)		169,500	169,500	
Sterling Community Club, Inc. - Health/Safety & Community Multi-Use Facility Project (HD		400,000	400,000	

	Allocations	Appropriation Items	General Funds	Other Funds
33-35)				
Sunshine Community Health Center - Health Clinic Construction (HD 13-16)		420,000	420,000	
Swan Lake Senior Center - Wheelchair Lift Equipped Vehicle (HD 2)		12,600	12,600	
Tanana Valley Sportsmen's Foundation - Air Handling System Installation (HD 7-11)		15,000	15,000	
The Arc of Anchorage - Safety and Deferred Maintenance (HD 16-32)		580,000	580,000	
The HUB Youth Center - After School Program (HD 3-4)		30,000	30,000	
The Rainbow Connection - Handicapped Treatment and Rehabilitation Services (HD 16-32)		30,000	30,000	
The Salvation Army - Anchorage Corps Community Center Construction (HD 16-32)		1,500,000	1,500,000	
Threshold Services, Inc. - Shelter for Recycling Drop-Off and Sorting (HD 36)		50,000	50,000	
Thrivalaska Early Head Start - Outdoor Learning		25,000	25,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Environment (HD 7-11)				
Tolsona Fire Department - ALMR Office Building Upgrade (HD 12)		50,000	50,000	
Tolsona Fire Department - Personal Protection Equipment (HD 12)		50,000	50,000	
Tolsona Fire Department - Response Vehicles (HD 12)		50,000	50,000	
Tundra Women's Coalition - Child Advocacy Center Equipment (HD 38)		31,700	31,700	
Tundra Women's Coalition - Shelter Vehicle Replacement (HD 38)		27,500	27,500	
Wellspring Revival Ministries - Heating Upgrades (HD 7-11)		38,000	38,000	
Women in Safe Homes - New Domestic Violence Shelter in Ketchikan (HD 1)		200,000	200,000	
World Trade Center Alaska - International Trade Partnership Project (HD 1-40)		300,000	300,000	
Wrangell Cooperative Association - Chief Shakes Tribal House Renovation (HD 2)		500,000	500,000	
Wrangell Mountains Center - LaChapelle-Hunt		70,000	70,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Educational Homesite & Community Center (HD 6)				
Wrangell Radio Group Incorporated - ADA Compliance and Energy Efficiency Project (HD 2)		67,000	67,000	
Yakutat Senior Center - New Wheelchair Lift Equipped Vehicle (HD 5)		12,200	12,200	
Yakutat Tlingit Tribe - Yakutat Senior Center (HD 5)		300,000	300,000	
Yukon River Drainage Fisheries Association - Yukon River Chinook Salmon Management Plan (HD 1-40)		300,000	300,000	
Yukon-Kuskokwim Health Corporation - Qungasvik Youth Sobriety Project (HD 1-40)		1,624,800	1,624,800	
Yukon-Kuskokwim Health Corporation - Regional Prematernal Home (HD 38)		10,500,000	10,500,000	
Yuut Elitnaurviat The People's Learning Center - Dormitory (HD 38)		4,700,000	4,700,000	
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide				

	Allocations	Appropriation Items	General Funds	Other Funds
Cook Inlet Aquaculture Association - Trail Lakes Hatchery Maintenance and Upgrade (HD 12-35)		865,000	865,000	
Cook Inlet Aquaculture Association - Tutka Bay Hatchery Maintenance and Upgrade (HD 12-35)		591,000	591,000	
Douglas Island Pink and Chum, Inc. - Snettisham Hatchery Maintenance and Upgrade (HD 1-5)		1,250,000	1,250,000	
Kodiak Regional Aquaculture Association - Kitoi Bay Hatchery Maintenance and Upgrade (HD 36)		1,308,000	1,308,000	
Kodiak Regional Aquaculture Association - Pillar Creek Hatchery Maintenance and Upgrade (HD 36)		767,000	767,000	
Northern Southeast Regional Aquaculture Association - Hidden Falls Hatchery Maintenance and Upgrade (HD 1-5)		1,044,000	1,044,000	
Northern Southeast Regional Aquaculture Association - Net Pens and Hatchery Deferred Maintenance (HD 3-4)		707,800	707,800	
Prince William Sound		2,224,000	2,224,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Aquaculture Corporation - Cannery Creek Hatchery Maintenance and Upgrade (HD 12-35)				
Prince William Sound Aquaculture Corporation - Gulkana Hatchery Maintenance and Upgrade (HD 12-35)		838,000	838,000	
Prince William Sound Aquaculture Corporation - Main Bay Hatchery Maintenance and Upgrade (HD 12-35)		2,113,000	2,113,000	
Prince William Sound Aquaculture Corporation - Net Pens and Hatchery Deferred Maintenance (HD 5)		426,000	426,000	
Seward - Alutiq Pride Shellfish Hatchery Upgrade (HD 33-35)		250,000	250,000	
Southern Southeast Regional Aquaculture Association - Net Pens and Hatchery Deferred Maintenance (HD 1)		400,000	400,000	
Grants to Unincorporated Communities (AS 37.05.317)				

It is the intent of the legislature that the Department of Commerce, Community, and Economic Development eliminate the requirement for narrative and financial quarterly

	Appropriation	General	Other
Allocations	**Items**	**Funds**	**Funds**

reporting for any grant of $50,000 or less. It is further intended that the department make a single upfront payment for any grant of $50,000 or less, conditioned on the department first receiving a signed certification from the recipient agreeing to use the full grant amount for its intended purpose, to return all unexpended funds to the state for deposit in the general fund upon project completion, and to follow all other terms of the department's grant agreement.

Chignik Lake - AMPY Meter Acquisition (HD 37)	50,000	50,000	
Dot Lake Village - Equipment Purchase (HD 6)	85,000	85,000	
Elfin Cove - Transportation System and Ferry Improvements (HD 2)	75,000	75,000	
Ester - John Trigg Ester Library Design and Construction (HD 7-11)	80,000	80,000	
Gakona - Fire Fighter PPE Maintenance and Protective Equipment for Fire Fighters and the Public (HD 6)	75,000	75,000	
Igiugig - Landfill Incinerator Burn Unit Purchase (HD 36)	30,000	30,000	
Iliamna - Iliamna Community Activity Area (HD 36)	85,000	85,000	
Klukwan - Jilkaat Kwaan Cultural Heritage Center and Bald Eagle Observatory (HD 5)	3,500,000	3,500,000	
Klukwan - Renovation of the	44,079	44,079	

	Allocations	Appropriation Items	General Funds	Other Funds
Klukwan ANS Hall (HD 5)				
Kokhanok - Multi-purpose Building Design & Feasibility (HD 36)		30,000	30,000	
Levelock - Heavy Equipment Purchase (HD 36)		90,000	90,000	
Mentasta Lake - Health Care Clinic Match (HD 6)		300,000	300,000	
Naukati Bay - Road Grader (HD 5)		300,000	300,000	
Nikolaevsk - Community Natural Gas Pipeline (HD 33-35)		197,000	197,000	
Pedro Bay - Construction of Road and Bridge for Landfill Access (HD 36)		105,000	105,000	
Point Baker - Point Baker Harbor Improvements (HD 5)		250,000	250,000	
Port Alsworth - Fire Hall Addition (HD 36)		95,000	95,000	
Stony River - Sanitation Improvement Project (HD 6)		192,000	192,000	
Tetlin - Biomass Energy Project (HD 6)		200,000	200,000	
Tuntutuliak - Public Safety Vehicle (HD 38)		9,800	9,800	
Tuntutuliak - Public Works Equipment (HD 38)		109,500	109,500	
Tununak - Heavy Equipment		250,000	250,000	

	Allocations	Appropriation Items	General Funds	Other Funds
(HD 38)				
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* * * * * **Department of Corrections** * * * * *				
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Annual Facilities Maintenance and Repairs (HD 1-40)		1,000,000	1,000,000	
Community Jails Repairs, Renovations, and Equipment (HD 1-40)		150,000	150,000	
Implementation of a Medical Information System (HD 1-40)		1,000,000	1,000,000	
Seward - Spring Creek Correctional Center Seward Land Transfer (HD 33-35)		250,000	250,000	
Deferred Maintenance Projects		**5,000,000**	**5,000,000**	
Bethel - Yukon-Kuskokwim Correctional Center Projects (HD 38)	420,000			
Eagle River - Combined Hiland Mountain Correctional Center Projects (HD 16-32)	760,000			
Fairbanks - Fairbanks Correctional Center Projects (HD 7-11)	915,000			
Juneau - Lemon Creek Correctional Center Project (HD 3-4)	135,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Kenai - Wildwood Correctional Center Project (HD 33-35)	890,000			
Ketchikan - Correctional Center Project (HD 1)	145,000			
Nome - Anvil Mountain Correctional Center Projects (HD 39)	715,000			
Palmer - Matanuska-Susitna Correctional Center Projects (HD 13-16)	22,000			
Seward - Spring Creek Correctional Center Project (HD 33-35)	398,000			
Sutton - Palmer Correctional Center Projects (HD 12)	600,000			
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*** * * * * Department of Education and Early Development * * * * ***				
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Abandoned School Site Assessments (HD 1-40)		125,000	125,000	
State Library, Archives, and Museum Facility Construction (HD 3-4)		5,000,000	5,000,000	
Deferred Maintenance				
Stratton Library Roof and Siding Replacement (HD 1-40)		900,000	900,000	

	Allocations	Appropriation Items	General Funds	Other Funds
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*** * * * * Department of Environmental Conservation * * * * ***				
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Clean Water Capitalization Grant - Subsidy Funding (HD 1-40)		1,826,274		1,826,274
Drinking Water Capitalization Grant - Subsidy Funding (HD 1-40)		4,071,900		4,071,900
PSP Testing Equipment - High Performance Liquid Chromatography Analyzer (HD 16-32)		205,300	205,300	
Spill Prevention - Best Available Technology Analysis (HD 1-40)		100,000	100,000	
Village Safe Water and Wastewater Infrastructure Projects		**51,566,664**	**8,766,664**	**42,800,000**
Expansion, Upgrade, and Replacement of Existing Service (HD 1-40)	21,774,913			
First Time Service Projects (HD 1-40)	29,791,751			
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)		**21,817,963**	**21,817,963**	
Haines - Asbestos Cement Pipe Replacement (HD 5)	535,224			
Kenai - Water Transmission Mains Phase 3 (HD 33-35)	1,603,710			

	Allocations	Appropriation Items	General Funds	Other Funds
Ketchikan - Water and Sewer Improvements (HD 1)	3,476,250			
Ketchikan - Water and Sewer Main Replacement (HD 1)	2,616,824			
Kodiak - Ultraviolet Secondary Water Treatment Facility (HD 36)	3,616,200			
Palmer - Southwest Water Utility Extension, Phase 2B Increase (HD 13-16)	2,575,000			
Sitka - Ultraviolet Water Disinfection Facility (HD 2)	3,587,500			
Soldotna - Well House B Reconstruction (HD 33-35)	717,255			
Unalaska - Water Treatment Plant (HD 37)	3,090,000			
Deferred Maintenance				
Environmental Health Laboratory Building Deferred Maintenance (HD 16-32)		200,000	200,000	
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* * * * * **Department of Fish and Game** * * * * *				
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Campbell Creek Estuary Conservation Project (HD 16-32)		500,000		500,000
Critical Information Technology Infrastructure Maintenance (HD 1-40)		400,000	400,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades (HD 1-40)		700,000	700,000	
Intensive Game Management, Moose Study, and Community Harvest Assessment (HD 1-40)		2,225,000	2,225,000	
Little Susitna River Weir Relocation (HD 13-16)		37,000	37,000	
Pacific Coastal Salmon Recovery Fund (HD 1-40)		12,000,000		12,000,000
Pacific Salmon Treaty Chinook Fishery Mitigation (HD 1-40)		7,500,000		7,500,000
Sport Fish Recreational Boating Access (HD 1-40)		3,000,000		3,000,000
State Game Refuge Access and Development (HD 13-16)		720,000	180,000	540,000
Westward Region DIDSON Sonar Purchase (HD 36)		105,000	105,000	
Statewide Facility Deferred Maintenance Projects		**1,400,000**	**1,400,000**	
Cordova Dock and Uplands Improvements (HD 5)	650,000			
Fairbanks Regional Office Repairs and Upgrades (HD 7-11)	750,000			

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	Allocations	Appropriation Items	General Funds	Other Funds
Polling Place Accessibility Assistance under the Federal Help America Vote Act (HAVA) (HD 1-40)		100,000		100,000
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* * * * * **Department of Health and Social Services** * * * * *				
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Alaska eHealth Network - Health Information Exchange Deployment (HD 1-40)		2,400,000	2,400,000	
Alaska Statewide Suicide Prevention Council Summit (HD 1-40)		7,500	7,500	
Alaska Veterans and Pioneers Home Storage Unit (HD 13-16)		885,000	885,000	
Childhood Obesity Prevention Program (HD 1-40)		730,000	730,000	
Compassionate Services Grant (HD 33-35)		10,000	10,000	
Electronic Benefit Transfer System Equipment (HD 1-40)		50,000	50,000	
Electronic Health Record Incentive Payments (HD 1-40)		36,518,800		36,518,800
Emergency Medical Services Ambulances and Equipment Statewide - Code Blue		425,000	425,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Project Match (HD 1-40)				
Field Operations Call System for Vulnerable Alaskans (HD 1-40)		255,200	130,200	125,000
Health Insurance Portability and Accountability Act Compliance (HD 1-40)		1,000,000	1,000,000	
HIPAA Updated Electronic Transaction Standards (HD 1-40)		4,100,000	500,000	3,600,000
International Classification of Diseases (ICD-10) Implementation (HD 1-40)		5,100,000	600,000	4,500,000
Juvenile Offender Management Information System Testing Automation (HD 1-40)		25,000	25,000	
McLaughlin Youth Center Safety and Security Phase 1 Completion (HD 16-32)		4,275,000	4,275,000	
Medicaid Management Information System Completion (HD 1-40)		3,283,800	1,003,380	2,280,420
Senior and Disability Services System Upgrade (HD 1-40)		2,700,000	1,350,000	1,350,000
Pioneer Homes Deferred Maintenance, Renovation, Repair, and Equipment		**4,000,000**	**4,000,000**	

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Veterans and Pioneers Home (HD 13-16)	1,282,766			
Anchorage Pioneer Home (HD 16-32)	879,640			
Juneau Pioneer Home (HD 3-4)	803,844			
Ketchikan Pioneer Home (HD 1)	1,033,750			
Non-Pioneer Home Deferred Maintenance, Renovation, Repair, and Equipment		**3,086,339**	**3,000,000**	**86,339**
Alaska Psychiatric Institute (HD 16-32)	423,015			
Anchorage Public Health Laboratory (HD 16-32)	119,848			
Bethel Youth Facility (HD 38)	104,202			
Dillingham Health Center (HD 37)	8,270			
Johnson Youth Center (HD 3-4)	115,780			
Juneau Public Health Center (HD 3-4)	57,890			
Ketchikan Public Health Center (HD 1)	297,723			
Ketchikan Regional Youth Facility (HD 1)	780,898			
Matanuska-Susitna Youth Facility (HD 13-16)	24,810			
McLaughlin Youth Center (HD 16-32)	1,038,023			

	Allocations	Appropriation Items	General Funds	Other Funds
Sitka Public Health Center (HD 2)	115,780			
Statewide Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)	100			
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* * * * * **Department of Labor and Workforce Development** * * * * *				
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AVTEC Maritime Vessel Simulator Projection System Upgrade (HD 33-35)		210,000	210,000	
Fairbanks Pipeline Training Center Construction and Equipment Purchase (HD 7-11)		3,000,000	3,000,000	
Deferred Maintenance				
AVTEC Deferred Maintenance (HD 33-35)		1,000,000	1,000,000	
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* * * * * **Department of Law** * * * * *				
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Information Technology Projects (HD 1-40)		1,250,000	1,250,000	
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* * * * * **Department of Military and Veterans' Affairs** * * * * *				
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Catastrophic Disaster Response Planning and Equipment (HD 1-40)		4,980,000	4,980,000	
National Guard Counterdrug		100,000		100,000

	Allocations	Appropriation Items	General Funds	Other Funds
Support (HD 1-40)				
State Homeland Security		9,500,000		9,500,000
Grant Programs (HD 1-40)				
Army Guard Facilities		**3,750,000**	**100,000**	**3,650,000**
Projects				
Fairbanks - Extend Organizational Maintenance Shop (HD 7-11)	1,500,000			
Fort Richardson - Camp Carroll Fire Sprinkler System Installation (HD 16-32)	500,000			
Fort Richardson - Camp Denali Fire Sprinkler System Design (HD 16-32)	250,000			
Wasilla - Alcantra Complex Barracks Design and Construction (HD 13-16)	1,500,000			
Federal Energy Projects		**490,000**	**10,000**	**480,000**
Fort Richardson - Bryant Airfield Solar Energy Collection System Design (HD 16-32)	250,000			
Juneau LED Exterior Lighting (HD 3-4)	10,000			
Kenai LED Exterior Lighting (HD 33-35)	10,000			
Ketchikan LED Exterior Lighting (HD 1)	10,000			
Kodiak LED Exterior Lighting (HD 36)	10,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Nome Hangar Solar Panel Installation (HD 39)	200,000			
Military and Veterans' Affairs Deferred Maintenance Projects		**12,085,800**	**4,000,000**	**8,085,800**
Bethel Armory Deferred Maintenance (HD 38)	35,000			
Brevig Mission Armory Deferred Maintenance (HD 39)	5,000			
Elim Armory Deferred Maintenance (HD 39)	5,000			
Fairbanks Armory Deferred Maintenance (HD 7-11)	100,000			
Fort Richardson - Bryant Airfield Armory Deferred Maintenance (HD 16-32)	2,895,000			
Fort Richardson - Camp Carroll Armory Deferred Maintenance (HD 16-32)	1,090,000			
Fort Richardson - Camp Denali Armory Deferred Maintenance (HD 16-32)	1,048,800			
Juneau Armory Deferred Maintenance (HD 3-4)	10,000			
Kenai Armory Deferred Maintenance (HD 33-35)	20,000			
Ketchikan Armory Deferred Maintenance (HD 1)	75,000			
Kotzebue Armory Deferred Maintenance (HD 40)	55,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Koyukuk Armory Deferred Maintenance (HD 6)	40,000			
Military Youth Academy Deferred Maintenance, Renewal, and Replacement (HD 16-32)	3,000,000			
Nome Armory Deferred Maintenance (HD 39)	950,000			
Sitka Armory Deferred Maintenance (HD 2)	475,000			
Statewide Armory Deferred Maintenance (HD 1-40)	120,000			
Wasilla - Alcantra Armory Deferred Maintenance (HD 13-16)	2,162,000			
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* * * * * **Department of Natural Resources** * * * * *				
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Abandoned Mine Lands Reclamation Federal Program (HD 1-40)		2,000,000		2,000,000
Alaska Coastal Management Federal Grants (HD 1-40)		1,360,000		1,360,000
Assessment of In-State Gas Energy Potential Phase 2 of 3 (HD 1-40)		500,000	500,000	
Canada Thistle Infestations Eradication and Control (HD 16-32)		170,000	170,000	
Channel Islands Marine Park Debris Removal and		50,000	50,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Improvements (HD 3-4)				
Chilkoot Corridor Bear Viewing Platform, Parking Lots, and Other Site Improvements (HD 5)		1,000,000	1,000,000	
Chugach State Park Glen Alps Parking Improvements (HD 16-32)		715,537	715,537	
Cooperative Water Resource Program (HD 1-40)		855,000		855,000
Copper River Fire Facility Modular Replacements (HD 12)		400,000	400,000	
Eagle Beach Snow Grooming Equipment (HD 3-4)		14,200	14,200	
Eagle Beach State Recreation Site Campground Improvements (HD 3-4)		100,000	100,000	
Federal and Local Government Funded Forest Resource and Fire Program Projects (HD 1-40)		1,800,000		1,800,000
Foothills Oil and Gas Development Infrastructure Investigations Phase 2 of 3 (HD 1-40)		370,000	370,000	
Forest Legacy Federal Grant Program (HD 1-40)		1,000,000		1,000,000
Gas Pipeline Corridor Geologic Hazards and Resources - Final Phase		200,000	200,000	

	Allocations	Appropriation Items	General Funds	Other Funds
(HD 1-40)				
Haines Fire Facility Modular Replacements (HD 5)		100,000	100,000	
Historical Alaskan Leaders Documentary (HD 1-40)		500,000	500,000	
Homestead Trail Road Safety and Drainage Improvements (HD 16-32)		50,000	50,000	
Juneau Historic Sites Renovation and Habitability (HD 3-4)		250,000	250,000	
Kasilof River Personal Use Fishery Trash and Sanitation Services (HD 33-35)		30,000	30,000	
Land and Water Conservation Fund Federal Grant Program (HD 1-40)		3,000,000		3,000,000
Land Sales - New Subdivision Development (HD 1-40)		3,700,000	3,700,000	
Lower Kasilof River Drift Boat Takeout, Phase 1 of 2 (HD 33-35)		2,000,000	2,000,000	
Mastodon Trail (HD 7-11)		85,000	85,000	
Matanuska-Susitna Borough Hydrogeology Assessment Phase 3 of 3 (HD 13-16)		345,000	345,000	
National Coastal Wetland Grant (HD 16-32)		1,000,000		1,000,000

	Allocations	Appropriation Items	General Funds	Other Funds
National Historic Preservation Fund (HD 1-40)		750,000	150,000	600,000
National Recreational Trail Grants Federal Program (HD 1-40)		1,500,000		1,500,000
Peters Creek Flooding and Erosion Control Project (HD 13-16)		116,000	116,000	
Rare Earth Elements and Strategic Minerals Assessment (HD 1-40)		498,000	498,000	
Replace Pesticide Storage Facility-Plant Materials Center (HD 13-16)		180,000	180,000	
Snowmobile Trail Development Program and Grants (HD 1-40)		250,000	250,000	
South Denali Visitor Center Design and Construction (HD 13-16)		3,000,000	3,000,000	
Unified Permit Project and Document Management (HD 1-40)		2,500,000	2,500,000	
Valdez Flooding Control Project (HD 12)		75,000	75,000	
Forest Access Roads Program		**3,000,000**	**3,000,000**	
Firewood and Timber Access (HD 1-40)	800,000			
Nelson Logging Road (HD 2)	2,200,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Completion of Recorder's Office Digital Image Conversion and Implementation of Electronic Recording		**400,000**	**400,000**	
Complete Conversion of Recorded Media to Digital Images (HD 1-40)	300,000			
Complete Implementation of Electronic Recording (HD 1-40)	100,000			
Natural Resources		**4,000,000**	**4,000,000**	
Facilities Deferred Maintenance Projects				
Parks and Outdoor Recreation Deferred Maintenance - Chugach Area (HD 16-32)	351,000			
Parks and Outdoor Recreation Deferred Maintenance - Kenai Area (HD 33-35)	356,000			
Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area (HD 36)	131,000			
Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Area (HD 13-16)	290,000			
Parks and Outdoor	356,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Recreation Deferred Maintenance - Northern Region (HD 7-11)				
Parks and Outdoor Recreation Deferred Maintenance - Southeast Area (HD 1-5)	356,000			
Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Area (HD 36-38)	35,000			
Parks and Outdoor Recreation Statewide Emergency Repairs (HD 1-40)	200,000			
Statewide Forestry Facilities Deferred Maintenance (HD 1-40)	1,925,000			
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***** **Department of Public Safety** *****				
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Aircraft and Vessel Repair and Maintenance (HD 1-40)		850,000	850,000	
Alaska State Trooper Law Enforcement Equipment Replacement (HD 1-40)		500,000	500,000	
Alaska State Troopers Records Management System (HD 1-40)		775,000	775,000	
Alaska Wildlife Trooper Law Enforcement Equipment		500,000	500,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Replacement (HD 1-40)				
Anchorage Aircraft Hangar Improvements (HD 16-32)		1,000,000	1,000,000	
Data Exchange with MAJIC Agencies Phase 2 (HD 1-40)		800,000	800,000	
Marine Fisheries Patrol Improvements (HD 1-40)		2,000,000		2,000,000
Phase 3 - Mobile Solutions, Online Fire and Life Safety Plan Review System (HD 1-40)		165,500	165,500	
Village Public Safety Officer (VPSO) Equipment Replacement (HD 1-40)		337,500	337,500	
Statewide Facilities Maintenance, Repairs, and Improvements		**1,350,000**	**1,350,000**	
Anchorage Aircraft Hangar Air Compressor (HD 16-32)	75,000			
Dillingham Post Facility Improvements (HD 37)	6,500			
Fairbanks - Post Facility Interior and Exterior Repair and Renovation (HD 7-11)	39,600			
Ketchikan - Post Improvements (HD 1)	24,500			
Kodiak - Post Facilities Repair and Improvements (HD 36)	25,000			
Public Safety Academy	874,700			

	Allocations	Appropriation Items	General Funds	Other Funds
Repair and Improvements (HD 1-40)				
Rural Trooper Housing Repair and Improvements (HD 1-40)	60,500			
Soldotna Post Facility Interior and Exterior Repair and Renovation (HD 33-35)	145,200			
Statewide Facilities Repair and Renovation (HD 1-40)	99,000			
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* * * * * **Department of Revenue** * * * * *				
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Child Support Services Computer Replacement Project Phase 2 (HD 1-40)		212,000	72,100	139,900
Payment Card Industry Data Security Standards Statewide Compliance (HD 1-40)		2,000,000	2,000,000	
Permanent Fund Dividend Division Computer Replacement Project - Phase 5 (HD 1-40)		266,500	266,500	
Permanent Fund Integrated Investment Accounting and Reporting Software Analysis (HD 1-40)		150,000		150,000
Tax Revenue Management System (HD 1-40)		34,700,000	34,700,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Housing Finance Corporation				
AHFC Building System Replacement Program (HD 1-40)		1,500,000	1,500,000	
AHFC Competitive Grants for Public Housing (HD 1-40)		1,100,000	350,000	750,000
AHFC Energy Efficiency Monitoring Research (HD 1-40)		1,000,000	1,000,000	
AHFC Federal and Other Competitive Grants (HD 1-40)		4,500,000	1,500,000	3,000,000
AHFC Fire Protection Systems - Phase 3 (HD 1-40)		2,200,000	2,200,000	
AHFC Housing and Urban Development Capital Fund Program (HD 1-40)		3,200,000		3,200,000
AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)		4,000,000	750,000	3,250,000
AHFC Security Systems Replacement/Upgrades (HD 1-40)		500,000	500,000	
AHFC Senior Citizens Housing Development Program (HD 1-40)		4,500,000	4,500,000	
AHFC Statewide ADA Improvements (HD 1-40)		500,000	500,000	

	Allocations	Appropriation Items	General Funds	Other Funds
AHFC Statewide Project Improvements (HD 1-40)		2,000,000	2,000,000	
AHFC Supplemental Housing Development Program (HD 1-40)		11,341,000	11,341,000	
AHFC Housing Loan Program		**6,000,000**	**6,000,000**	
AHFC Teacher, Health, and Public Safety Professionals Housing (HD 1-40)	5,000,000			
AHFC Village Public Safety Officers Housing (HD 1-40)	1,000,000			
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* * * * * **Department of Transportation and Public Facilities** * * * * *				
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Alaska Aviation Safety Program (HD 1-40)		3,000,000	1,000,000	2,000,000
Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (HD 1-40)		8,000,000	8,000,000	
Chena Small Tracts Road Bicycle & Pedestrian Facility (HD 7-11)		100,000	100,000	
Connecting Communities to Alaska's Highway System (HD 1-40)		2,000,000	2,000,000	
Connecting Remote Communities Program (HD 1-40)		500,000	500,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Fairbanks Metropolitan Area Transportation System (FMATS) - Birch Hill Bicycle and Pedestrian Facility (HD 7-11)		180,000	180,000	
Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program (HD 7-11)		10,000,000	10,000,000	
Haines Land Acquisition (HD 5)		400,000	400,000	
Infrastructure and Erosion Control Design and Environmental Permitting (HD 1-40)		300,000	300,000	
Local Service Roads and Trails Program (HD 1-40)		500,000	500,000	
Muldoon Road and Glenn Highway Interchange Study (HD 16-32)		1,000,000	1,000,000	
Municipal Harbor Facility Grant Fund (AS 29.60.800) (HD 1-40)		6,500,000	6,500,000	
Northern Region - Material Site Planning and Reconnaissance (HD 7-11)		700,000	700,000	
Statewide - Project Design Initiative (HD 1-40)		7,000,000	2,000,000	5,000,000

It is the intent of the legislature that when any named project that either increases vehicular capacity or has a construction cost exceeding $20,000,000 is added to the Statewide

	Allocations	Appropriation Items	General Funds	Other Funds
Transportation Improvement Plan (STIP), the Department of Transportation and Public Facilities provides written notification to the legislature. The notification should contain a brief project summary to include title, short description of work, geographic location, cost, and estimated construction completion date.				
Statewide - Rural Airport Emergency Medical Evacuation Lights Battery Replacement (HD 1-40)		46,000	46,000	
Statewide Digital Mapping Initiative - Arctic Coast Region and Arctic Port Reconnaissance (HD 1-40)		6,750,000	1,750,000	5,000,000
Alaska Marine Highway System - Ward Cove Lay-up Improvements		**3,900,000**	**3,900,000**	
Upland Buildings and Warehouse Functional Replacement (HD 1-40)	3,400,000			
Feasibility Study - Joint Moorage Facility for AMHS Ferries and NOAA Research Vessels (HD 1-40)	500,000			
Roads to Resources		**10,500,000**	**10,500,000**	
Foothills West District (HD 40)	8,000,000			
Ambler Mining District (HD 40)	1,250,000			
Western Access Project (HD 39)	1,250,000			
Highways and Facilities		**20,672,600**	**850,000**	**19,822,600**
Americans with Disabilities	500,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Act Compliance Projects (HD 1-40)				
Capital Improvement Program Equipment Replacement (HD 1-40)	1,500,000			
State Equipment Fleet Replacement (HD 1-40)	18,322,600			
Whittier Tunnel - Jet Fan Repairs and Communication System Upgrade (HD 16-32)	350,000			
Statewide Federal Programs		**145,750,000**	**61,350,000**	**84,400,000**
Commercial Vehicle Enforcement Program (HD 1-40)	400,000			
Cooperative Reimbursable Projects (HD 1-40)	17,000,000			
Federal Contingency Projects (HD 1-40)	20,000,000			
Federal Emergency Projects (HD 1-40)	10,000,000			
Federal Transit Administration Grants (HD 1-40)	9,000,000			
Federal-Aid Aviation State Match (HD 1-40)	11,900,000			
Federal-Aid Highway State Match (HD 1-40)	47,200,000			
Highway Safety Grants Program (HD 1-40)	8,000,000			
Other Federal Program Match (HD 1-40)	750,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Statewide Safety Program (HD 1-40)	20,000,000			
Public Transit Programs State Match (HD 1-40)	1,500,000			
Airport Improvement Program		**339,509,799**		**339,509,799**
Alaska International Airport System - Reimbursable Services Authority (HD 1-40)	4,000,000			
Alaska International Airport System - System Master Plan (HD 1-40)	400,000			
Angoon - Airport Environmental Impact Statement (HD 5)	2,500,000			
Bethel - Airport Runway/ Taxiway/Commercial Apron Pavement Rehabilitation (HD 38)	13,700,000			
Bethel - Airport Snow Removal Equipment Building (HD 38)	6,500,000			
Bethel - South General Aviation Apron and Taxiway Pavement Reconstruction (HD 38)	5,000,000			
Birchwood - Airport Pavement Rehabilitation (HD 13-16)	3,100,000			
Coldfoot - Airport	10,500,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Improvements (HD 6)				
Deadhorse - Airport Rehabilitation (HD 40)	30,400,000			
Dillingham - Airport Improvement - Runway Safety Area Expansion (HD 37)	26,500,000			
Fairbanks International Airport - Aircraft Rescue Firefighting Facility Upgrades (HD 7-11)	16,700,000			
Fairbanks International Airport - Equipment (HD 7-11)	920,000			
Golovin - Runway and Apron Improvements (HD 39)	11,850,000			
Gulkana - Apron and Taxiway Pavement Rehabilitation (HD 6)	1,730,000			
Homer - Terminal Apron Taxiway Pavement Rehabilitation (HD 33-35)	3,200,000			
Kotzebue - Airport and Runway Safety Area Improvements (HD 40)	9,500,000			
Kotzebue - Apron Expansion (HD 40)	480,000			
Kwigillingok - Airport Rehabilitation (HD 38)	1,500,000			
Manley - Airport Relocation (HD 6)	1,625,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Nanwalek and Port Graham - Airport Master Plan (HD 33-35)	1,000,000			
Platinum - Airport Extension (HD 38)	3,500,000			
Point Hope - Airport Rehabilitation (HD 40)	6,715,000			
Sitka - Rocky Gutierrez Airport Runway Overlay (HD 2)	500,000			
Statewide - Aviation Preconstruction (HD 1-40)	18,000,000			
Statewide - Aviation Systems Plan Update (HD 1-40)	2,500,000			
Statewide - Various Airports Aeronautical Surveys (HD 1-40)	2,000,000			
Statewide - Various Airports Minor Surface Improvements (HD 1-40)	10,000,000			
Statewide - Various Airports Snow Removal and Safety Equipment (HD 1-40)	10,000,000			
Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (HD 16-32)	3,000,000			
Ted Stevens Anchorage International Airport - Annual Improvements (HD	1,000,000			

	Allocations	Appropriation Items	General Funds	Other Funds
16-32)				
Ted Stevens Anchorage International Airport - Bag Sorting Scanner Replacement (HD 16-32)	1,700,000			
Ted Stevens Anchorage International Airport - Concourse C Carpet Replacement (HD 16-32)	400,000			
Ted Stevens Anchorage International Airport - E21 Gate / Sallyport (HD 16-32)	1,024,000			
Ted Stevens Anchorage International Airport - Environmental Compliance (HD 16-32)	1,000,000			
Ted Stevens Anchorage International Airport - Equipment (HD 16-32)	8,860,000			
Ted Stevens Anchorage International Airport - Facility Improvements, Renovations, and Upgrades (HD 16-32)	4,600,000			
Ted Stevens Anchorage International Airport - Field Maintenance Facility Floor Sloping (HD 16-32)	1,800,000			
Ted Stevens Anchorage International Airport -	30,000,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Glycol Storm Water Treatment Facility (HD 16-32)				
Ted Stevens Anchorage International Airport - Information Technology Improvements (HD 16-32)	2,485,500			
Ted Stevens Anchorage International Airport - Jet Bridge Replacements (HD 16-32)	2,800,000			
Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements (HD 16-32)	1,052,632			
Ted Stevens Anchorage International Airport - Lake Hood Strip Improvements (HD 16-32)	1,300,000			
Ted Stevens Anchorage International Airport - Lake Hood Strip Runway Protection Zone Land Acquisition (HD 16-32)	1,000,000			
Ted Stevens Anchorage International Airport - Master Plan-Part 150 Noise Compatibility Study (HD 16-32)	716,667			
Ted Stevens Anchorage International Airport -	1,926,000			

	Allocations	Appropriation Items	General Funds	Other Funds
North Terminal Exterior Paint (HD 16-32)				
Ted Stevens Anchorage International Airport - North Terminal Gate N7 (HD 16-32)	2,000,000			
Ted Stevens Anchorage International Airport - North Terminal Lobby Improvements (HD 16-32)	2,000,000			
Ted Stevens Anchorage International Airport - Residential Sound Insulation Program (RSIP) (HD 16-32)	18,600,000			
Ted Stevens Anchorage International Airport - Runway 7L Rehabilitation (HD 16-32)	5,000,000			
Ted Stevens Anchorage International Airport - Runway Deicer Storage (HD 16-32)	400,000			
Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction (HD 16-32)	15,000,000			
Ted Stevens Anchorage International Airport - Terminal Seating (HD 16-32)	1,700,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Unalaska - Runway Safety Area and Pavement Rehabilitation (HD 37)	25,700,000			
Whittier - Airport Master Plan (HD 16-32)	125,000			
Surface Transportation Program		**486,635,000**		**486,635,000**
Alaska Disparity Study (HD 1-40)	650,000			
Alaska Marine Highway System - Ferry Vessel Refurbishment (HD 1-40)	15,000,000			
Alaska Marine Highway System - Fleet Condition Survey Update (HD 1-40)	200,000			
Alaska Marine Highway System - M/V Columbia Repower and Ship Systems Improvements (HD 1-40)	25,000,000			
Alaska Marine Highway System - Pelican Ferry Terminal Renovation (HD 2)	3,000,000			
American Association of State Highway and Transportation Officials Technical Programs Support (HD 1-40)	100,000			
Americans with Disabilities Act - Transition Plan for Rights-of-Way (HD 1-40)	500,000			
Anchorage Metropolitan Area	300,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign (HD 16-32)				
Anchorage Metropolitan Area Transportation Solutions (AMATS) - Arterial Roadway Dust Control (HD 16-32)	200,000			
Anchorage Metropolitan Area Transportation Solutions (AMATS) - Dowling Road Extension West Reconstruction (HD 16-32)	22,000,000			
Anchorage Metropolitan Area Transportation Solutions (AMATS) - O'Malley Road Reconstruction (HD 16-32)	4,000,000			
Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing (HD 16-32)	720,000			
Bethel - Tundra Ridge Road Improvements (HD 38)	1,200,000			
Congestion Mitigation and Air Quality (CMAQ) - PM 2.5 Reductions (HD 7-11)	6,500,000			
Copper River Highway - Million Dollar Bridge #0206	11,465,000			

	Allocations	Appropriation Items	General Funds	Other Funds
(HD 12)				
Dalton Highway - Milepost 11 to 18 Reconstruction (HD 6)	25,000,000			
Dalton Highway - Milepost 197 to 209 (HD 6)	10,000,000			
Dalton Highway - Milepost 267 Holden Creek Bridge Repair or Replacement (HD 6)	5,000,000			
Dalton Highway - Milepost 9 to 11 Reconstruction - 9 Mile Hill (HD 6)	3,000,000			
Fairbanks Metropolitan Area Transportation System (FMATS) - Coordinator's Office (HD 7-11)	330,000			
Fairbanks Metropolitan Area Transportation System (FMATS) - Gold Hill Road Bicycle and Pedestrian Facility (HD 7-11)	1,100,000			
Fairbanks Metropolitan Area Transportation System (FMATS) - North Pole Bike Path Rehabilitation and Connections (HD 7-11)	455,000			
Fairbanks Metropolitan Area Transportation System (FMATS) - Sign Replacement (HD 7-11)	1,365,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Fairbanks - Air Quality Planning Project (HD 7-11)	200,000			
Fairbanks - Potter Road Surfacing (HD 7-11)	250,000			
Galena - Campion Road Erosion Protection (HD 6)	9,000,000			
Gambell - Evacuation Road Repairs and Extension (HD 39)	11,000,000			
Geographic Information System (GIS) Development (IWAYS) (HD 1-40)	1,000,000			
Glenn and Parks Highways Corridor ITS Project (HD 13-16)	1,500,000			
Glenn Highway - Milepost 172 to 189 Rehabilitation (HD 12)	10,000,000			
Hatcher Pass - Scenic Overlook and Trailhead Construction (HD 13-16)	1,000,000			
Homer - East End Road Rehabilitation - Milepost 3.7 to 12.2 (HD 33-35)	3,500,000			
Intelligent Transportation Systems Border Infrastructure (HD 1-40)	1,250,000			
Juneau - Auke Lake Trail and Wayside (HD 3-4)	1,200,000			
Juneau - Brotherhood Bridge and Industrial Boulevard	17,500,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Improvements (HD 3-4)				
Juneau - Fritz Cove Road Rehabilitation and Repair (HD 3-4)	4,000,000			
Juneau - Glacier Highway - Widen and Resurface Eagle Beach to Bessie Creek (HD 3-4)	11,300,000			
Juneau - Mendenhall Valley Street Dust Control (HD 3-4)	2,000,000			
Ketchikan - North Tongass Highway - Totem Bight to Whipple Creek (HD 1)	3,500,000			
Ketchikan - South Tongass Highway Widening - Saxman to Surf Street (HD 1)	1,000,000			
Livengood - Livengood Creek Bridge Replacement (HD 6)	1,400,000			
Matanuska-Susitna - Trunk Road Reconstruction (HD 13-16)	10,000,000			
New Seward Highway - Rabbit Creek to 36th Avenue (HD 16-32)	2,000,000			
Ninilchik - Village Bridge Replacement (HD 33-35)	2,200,000			
Nome - Nome-Council Road - Milepost 4 to 16 (HD 39)	4,500,000			
Northern Region - National Highway System and	32,000,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Non-National Highway System Pavement and Bridge Refurbishment (HD 1-40)				
Nulato - Airport Road Improvements (HD 6)	4,500,000			
Parks Highway - Milepost 239 to 263 Reconstruction - Nenana Canyon to Bear Creek (HD 7-11)	27,000,000			
Prince of Wales Island - Klawock to Hollis Pavement Rehabilitation and Culvert Replacement (HD 5)	20,000,000			
Revise Alaska Traffic, Environmental, and Right-of-Way Manuals and Standard Specifications (HD 1-40)	500,000			
Richardson Highway - Milepost 201 Phelan Creek Bridge Replacement (HD 12)	6,000,000			
Richardson Highway - Milepost 228 - One Mile Creek Bridge Replacement (HD 12)	7,500,000			
Richardson Highway - Milepost 345 Moose Creek Railroad Crossing (HD 12)	14,000,000			
Richardson Highway - Milepost 357 - Fairbanks New Weigh Station (HD	3,000,000			

	Allocations	Appropriation Items	General Funds	Other Funds
7-11)				
Safe Routes to Schools (HD 1-40)	1,000,000			
Seward Highway - Anchorage to Portage Glacier Road ITS Project (HD 16-32)	750,000			
Seward Highway - Dowling to Tudor Reconstruction (HD 16-32)	20,000,000			
Seward Highway - Milepost 104 to 115 Passing Lanes - Indian to Potter (HD 16-32)	15,000,000			
Sitka - Halibut Point Road Resurfacing, Drainage Improvements, and Bridge Replacement (HD 2)	4,000,000			
Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-5)	5,000,000			
Statewide - Air Quality Mobile Source Modeling (HD 1-40)	1,200,000			
Statewide - Bicycle/ Pedestrian Facilities Rehabilitation and Improvements (HD 1-40)	500,000			
Statewide - Civil Rights Program (HD 1-40)	200,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Statewide - Comprehensive Highway Safety Plan (HD 1-40)	400,000			
Statewide - Highway Data Equipment Acquisition and Installation (HD 1-40)	1,500,000			
Statewide - Highway Fuel Tax Enforcement (HD 1-40)	100,000			
Statewide - National Highway Institute and Transit Institute Training (HD 1-40)	750,000			
Statewide - National Highway System Weight Restriction Remediation (HD 1-40)	10,000,000			
Statewide - Planning Work Program (HD 1-40)	8,000,000			
Statewide - Research Program (HD 1-40)	1,700,000			
Statewide - Scenic Byways Grants (HD 1-40)	750,000			
Statewide - Seismic Retrofit - Bridges (HD 1-40)	2,000,000			
Statewide - Urban Planning Program (HD 12-35)	1,500,000			
Statewide - Weigh-in-Motion Equipment (HD 1-40)	2,000,000			
Surface Transportation Preconstruction (HD 1-40)	45,000,000			

	Allocations	Appropriation Items	General Funds	Other Funds
It is the intent of the legislature that when any named project that either increases vehicular capacity or has a construction cost exceeding $20,000,000 is added to the Statewide Transportation Improvement Plan (STIP), the Department of Transportation and Public Facilities provides written notification to the legislature. The notification should contain a brief project summary to include title, short description of work, geographic location, cost, and estimated construction completion date.				
Top of the World Highway - Milepost 0 to 13 - Rehabilitation (HD 6)	12,200,000			
Whittier - Maintenance and Operations (HD 16-32)	2,200,000			
Deferred Maintenance		**28,000,000**	**28,000,000**	
Alaska Marine Highway System Deferred Maintenance (HD 1-40)	3,000,000			
Aviation Deferred Maintenance (HD 1-40)	3,500,000			
Harbors Deferred Maintenance (HD 1-40)	1,500,000			
Highways Deferred Maintenance (HD 1-40)	16,900,000			
Statewide Facilities Deferred Maintenance (HD 1-40)	3,100,000			
* * * * * * * * * *				
* * * * * **University of Alaska** * * * * *				
* * * * * * * * * *				
Annual Renewal and Repurposing (HD 1-40)		2,000,000	2,000,000	
Federal Receipt Authority for Capital Projects (HD		30,000,000		30,000,000

	Allocations	Appropriation Items	General Funds	Other Funds
1-40)				
Juneau Campus Mining Workforce Development (HD 3-4)		204,000	204,000	
Kenai Peninsula College Student Housing (HD 33-35)		1,800,000	1,800,000	
UAA - Community Sports Arena (HD 16-32)		34,000,000	34,000,000	
UAA - Shootout Partnership (HD 16-32)		2,500,000	2,500,000	
UAS - Banfield Hall Dormitory Addition (HD 3-4)		4,000,000	4,000,000	
University Honors College Student Support (HD 16-32)		200,000	200,000	
Deferred Maintenance		**137,500,000**	**37,500,000**	**100,000,000**
Statewide Deferred Maintenance and Renewal and Repurposing (HD 1-40)	39,604,500			
UAA Main Campus (HD 16-32)	26,284,000			
UAA Community Campus (HD 16-32)	2,022,000			
UAF Main Campus (HD 7-11)	66,969,000			
UAF Community Campus (HD 7-11)	1,000,000			
UAS Main Campus (HD 3-4)	1,620,500			

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* * * * * **Alaska Court System** * * * * *

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	Allocations	Appropriation Items	General Funds	Other Funds
Anchorage Campus Court Renovation (HD 16-32)		4,500,000	4,500,000	
Court Security Projects (HD 1-40)		1,231,600	1,231,600	
Electronic Filing System (HD 1-40)		1,830,000	1,830,000	
Nesbett Courthouse Renovation (HD 16-32)		425,200	425,200	
Deferred Maintenance Projects		**2,500,000**	**2,500,000**	
Anchorage Nesbett Courthouse (HD 16-32)	1,326,800			
Anchorage Snowden Administrative Building (HD 16-32)	110,100			
Kenai Courthouse (HD 33-35)	283,000			
Palmer Courthouse (HD 13-16)	780,100			

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

*** Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source		Amount
Department of Administration		
1004	Unrestricted General Fund Receipts	58,130,000
1005	General Fund/Program Receipts	3,000,000
1017	Group Health and Life Benefits Fund	570,800
1029	Public Employees Retirement Trust Fund	661,500
1034	Teachers Retirement Trust Fund	272,100
1042	Judicial Retirement System	6,900
1045	National Guard Retirement System	21,900
1147	Public Building Fund	3,000,000
*** Total Agency Funding ***		$65,663,200
Department of Commerce, Community, and Economic Development		
1002	Federal Receipts	6,880,000
1003	General Fund Match	691,000
1004	Unrestricted General Fund Receipts	484,778,567
1061	Capital Improvement Project Receipts	4,140,200
1140	Alaska Industrial Development and Export Authority Dividend	26,000,000
1202	Anatomical Gift Awareness Fund	55,000
1221	Civil Legal Services Fund	110,000
*** Total Agency Funding ***		$522,654,767
Department of Corrections		
1004	Unrestricted General Fund Receipts	7,400,000
*** Total Agency Funding ***		$7,400,000
Department of Education and Early Development		
1004	Unrestricted General Fund Receipts	6,025,000
*** Total Agency Funding ***		$6,025,000
Department of Environmental Conservation		
1002	Federal Receipts	42,300,000
1003	General Fund Match	8,766,664

1004	Unrestricted General Fund Receipts	22,017,963
1052	Oil/Hazardous Release Prevention & Response Fund	100,000
1075	Alaska Clean Water Fund	1,826,274
1100	Alaska Drinking Water Fund	4,071,900
1108	Statutory Designated Program Receipts	500,000
1173	GF Miscellaneous Earnings	205,300
*** Total Agency Funding ***		$79,788,101
Department of Fish and Game		
1002	Federal Receipts	22,790,000
1003	General Fund Match	180,000
1004	Unrestricted General Fund Receipts	4,867,000
1024	Fish and Game Fund	750,000
*** Total Agency Funding ***		$28,587,000
Office of the Governor		
1185	Election Fund	100,000
*** Total Agency Funding ***		$100,000
Department of Health and Social Services		
1002	Federal Receipts	48,460,559
1003	General Fund Match	5,195,122
1004	Unrestricted General Fund Receipts	15,195,958
*** Total Agency Funding ***		$68,851,639
Department of Labor and Workforce Development		
1004	Unrestricted General Fund Receipts	4,210,000
*** Total Agency Funding ***		$4,210,000
Department of Law		
1004	Unrestricted General Fund Receipts	1,250,000
*** Total Agency Funding ***		$1,250,000
Department of Military and Veterans' Affairs		
1002	Federal Receipts	21,815,800
1003	General Fund Match	4,030,000
1004	Unrestricted General Fund Receipts	5,060,000

*** Total Agency Funding ***		$30,905,800
Department of Natural Resources		
1002	Federal Receipts	11,460,000
1003	General Fund Match	150,000
1004	Unrestricted General Fund Receipts	20,248,737
1005	General Fund/Program Receipts	400,000
1108	Statutory Designated Program Receipts	1,655,000
1153	State Land Disposal Income Fund	3,700,000
1195	Special Vehicle Registration Receipts	250,000
*** Total Agency Funding ***		$37,863,737
Department of Public Safety		
1002	Federal Receipts	2,000,000
1004	Unrestricted General Fund Receipts	6,278,000
*** Total Agency Funding ***		$8,278,000
Department of Revenue		
1002	Federal Receipts	10,339,900
1003	General Fund Match	72,100
1004	Unrestricted General Fund Receipts	52,541,000
1050	Permanent Fund Dividend Fund	266,500
1105	Permanent Fund Gross Receipts	150,000
1139	Alaska Housing Finance Corporation Dividend	16,300,000
*** Total Agency Funding ***		$79,669,500
Department of Transportation and Public Facilities		
1002	Federal Receipts	873,695,125
1003	General Fund Match	65,150,000
1004	Unrestricted General Fund Receipts	74,426,000
1026	Highways Equipment Working Capital Fund	18,322,600
1027	International Airports Revenue Fund	17,236,750
1061	Capital Improvement Project Receipts	1,900,000
1108	Statutory Designated Program Receipts	12,000,000
1112	International Airports Construction Fund	19,212,924

*** Total Agency Funding ***	$1,081,943,399
University of Alaska	
1002 Federal Receipts	30,000,000
1004 Unrestricted General Fund Receipts	82,204,000
1009 Revenue Bonds	100,000,000
*** Total Agency Funding ***	$212,204,000
Alaska Court System	
1004 Unrestricted General Fund Receipts	10,486,800
*** Total Agency Funding ***	$10,486,800
* * * * * Total Budget * * * * *	$2,245,880,943

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

*** Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source		Amount
Unrestricted General Funds		
1003	General Fund Match	84,234,886
1004	Unrestricted General Fund Receipts	855,119,025
1139	Alaska Housing Finance Corporation Dividend	16,300,000
1140	Alaska Industrial Development and Export Authority Dividend	26,000,000
1173	GF Miscellaneous Earnings	205,300
Total Unrestricted General Funds		$981,859,211
Designated General Funds		
1005	General Fund/Program Receipts	3,400,000
1050	Permanent Fund Dividend Fund	266,500
1052	Oil/Hazardous Release Prevention & Response Fund	100,000
1153	State Land Disposal Income Fund	3,700,000
1195	Special Vehicle Registration Receipts	250,000
1202	Anatomical Gift Awareness Fund	55,000
1221	Civil Legal Services Fund	110,000
Total Designated General Funds		$7,881,500
Other Non-Duplicated Funds		
1017	Group Health and Life Benefits Fund	570,800
1024	Fish and Game Fund	750,000
1027	International Airports Revenue Fund	17,236,750
1029	Public Employees Retirement Trust Fund	661,500
1034	Teachers Retirement Trust Fund	272,100
1042	Judicial Retirement System	6,900
1045	National Guard Retirement System	21,900
1105	Permanent Fund Gross Receipts	150,000
1108	Statutory Designated Program Receipts	14,155,000

Total Other Non-Duplicated Funds		$33,824,950
Federal Funds		
1002	Federal Receipts	1,069,741,384
Total Federal Funds		$1,069,741,384
Duplicated Funds		
1009	Revenue Bonds	100,000,000
1026	Highways Equipment Working Capital Fund	18,322,600
1061	Capital Improvement Project Receipts	6,040,200
1075	Alaska Clean Water Fund	1,826,274
1100	Alaska Drinking Water Fund	4,071,900
1112	International Airports Construction Fund	19,212,924
1147	Public Building Fund	3,000,000
1185	Election Fund	100,000
Total Duplicated Funds		$152,573,898

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

*** Sec. 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

It is the intent of the legislature that the following appropriations and projects are needed to carry out the state's energy policy described in AS 44.99.115. As the energy policy states, the legislature recognizes the immense diversity of the state's geography, cultures, and resource availability and the need to identify and assist with development of the most cost-effective, long-term sources of energy for each community statewide. Therefore, the legislature intends that the package of appropriations and projects listed below are all necessary to achieve a statewide balance in addressing the state's diverse energy needs.

	Allocations	Appropriation Items	General Funds	Other Funds
*** * * * ***			*** * * * ***	
*** * * * * Department of Commerce, Community, and Economic Development * * * * ***				
*** * * * ***			*** * * * ***	
Alaska Industrial Development & Export Authority - Coal to Liquids Certification Project (HD 1-40)		500,000	500,000	
Alaska Energy Authority - Homer Area Natural Gas Pipeline (HD 33-35)		10,053,000	10,053,000	
Alaska Energy Authority - Metlakatla Indian Community Metlakatla-Ketchikan Intertie (HD 1-5)		2,000,000	2,000,000	
Alaska Energy Authority -		17,630,000	17,630,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Nuvista Light & Power Chikuminuk Hydroelectric and Alternative Energy Project (HD 36-38)				
Alaska Energy Authority - Southeast Energy Fund (HD 1-5)		10,000,000	10,000,000	
Alaska Energy Authority - Susitna Hydroelectric Energy Plan (HD 12-35)		65,700,000	65,700,000	
Alaska Energy Authority - Energy Programs		**16,330,000**	**10,330,000**	**6,000,000**
Alaska Energy Plan Implementation (HD 1-40)	1,000,000			
Bulk Fuel Upgrades (HD 1-40)	5,000,000			
Electrical Emergencies Program (HD 1-40)	330,000			
Rural Power System Upgrades (HD 1-40)	10,000,000			
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)		**36,620,231**	**36,620,231**	
Inside Passage Electric Cooperative, Inc. - Hoonah Heat Recovery Project (HD 5)	475,000			
University of Alaska Center for Energy and Power - Pilgrim Hot Springs	1,330,467			

	Allocations	Appropriation Items	General Funds	Other Funds
Geothermal Assessment (HD 39)				
Northwest Inupiat Housing Authority - Upper Kobuk River Biomass (HD 40)	250,000			
Southeast Island School District - Thorne Bay School Wood Fired Boiler Project (HD 1)	300,000			
G&K, Inc. - Cold Bay Electric Utility Wind Energy Project (HD 37)	99,075			
Kodiak Electric Association, Inc. - Terror Lake Hydroelectric Project (HD 36)	3,751,840			
Kootznoowoo, Inc. - Thayer Lake Hydroelectric Project (HD 5)	1,060,500			
Alaska Power & Telephone Company - Upper Tanana Biomass CHP Project (HD 6)	380,000			
TDX Power, Inc. - Bethel Renewable Energy Project (HD 38)	213,690			
Chugach Electric Association, Inc. - Battle Creek Diversion Project (HD 33-35)	500,000			
Alaska Village Electric	237,500			

	Allocations	Appropriation Items	General Funds	Other Funds
Cooperative, Inc. - Old Harbor Hydroelectric (HD 36)				
Lake & Peninsula Borough - Port Heiden Wind Turbine Project (HD 37)	250,000			
Golden Valley Electric Association - Eva Creek Wind Turbine Purchase (HD 7-11)	1,463,200			
Alaska Electric Light & Power Company - Snettisham Transmission Line Avalanche Mitigation (HD 3-4)	2,000,000			
Pelican - Hydroelectric Upgrade Project (HD 2)	1,896,836			
Tenakee Springs - Indian River Hydroelectric Project (HD 5)	203,000			
University of Alaska Center for Energy and Power - Organic Rankine Cycle Field Testing (HD 6)	472,787			
Lake & Peninsula Borough - Wood Boilers (HD 36)	369,900			
Chitina Electric, Inc. - Fivemile Creek Hydroelectric Project (HD 6)	277,000			
Ormat Nevada, Inc. - Mount	1,999,972			

	Allocations	Appropriation Items	General Funds	Other Funds
Spurr Geothermal Project (HD 33-35)				
Napaskiak Electric Utility - Wind Power and Heat Recovery (HD 38)	61,225			
Alaska Village Electric Cooperative - St. Mary's/ Pitka's Point Wind Construction (HD 39)	275,554			
Louden Tribal Council - Renewable Energy Feasibility Study (HD 6)	100,000			
Chugach Electric Association, Inc. - Transmission to Renewable Energy Resources (HD 33-35)	600,000			
Interior Regional Housing Authority - Wood Heating Feasibility Assessments (HD 6)	154,477			
Lime Village Traditional Council - Photovoltaic System Retrofit (HD 6)	25,000			
Craig - Biomass Fuel Dryer Project (HD 5)	350,000			
Independence Power, LLC - Fourth of July Creek Hydroelectric Project (HD 33-35)	136,500			
Kotzebue - Paper and Wood	85,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Waste to Energy (HD 40)				
Village of Atmautluak - Wind Renewable Energy (HD 38)	100,000			
Alaska Village Electric Cooperative, Inc. - Stebbins Wind Feasibility (HD 39)	137,750			
Elfin Cove - Hydroelectric Project (HD 2)	347,000			
Ketchikan - Whitman Lake Hydroelectric Project (HD 1)	700,000			
Alaska Village Electric Cooperative, Inc. - Eek Wind Feasibility (HD 38)	142,500			
Organized Village of Kwethluk - Wind Feasibility (HD 38)	145,000			
Sitka - Japonski Island Boathouse Heat Pump (HD 2)	125,000			
Alaska Village Electric Cooperative, Inc. - Marshall Wind Feasibility (HD 6)	111,150			
Nelson Lagoon Electrical Cooperative - Wind Energy Project (HD 37)	99,075			
North Slope Borough - Atqasuk Transmission Line	210,000			

	Allocations	Appropriation Items	General Funds	Other Funds
(HD 40)				
Alaska Village Electric Cooperative, Inc. - Kaltag Solar Construction (HD 6)	90,000			
Alaska Village Electric Cooperative, Inc. - Scammon Bay Wind Feasibility (HD 39)	142,500			
Chugach Electric Association, Inc. - Stetson Creek Diversion and Cooper Lake Dam Facilities (HD 33-35)	576,080			
New Koliganek Village Council - Wind and Heat Recovery Feasibility Study (HD 37)	105,050			
North Slope Borough - Wainwright Wind Turbine Design (HD 40)	298,000			
North Slope Borough - Kaktovik Wind Diesel (HD 40)	132,000			
North Slope Borough - Point Hope Wind Turbine Design (HD 40)	298,000			
North Slope Borough - Point Lay Wind Generation Design (HD 40)	298,000			
Kenai Hydro, LLC - Grant Lake Hydroelectric Facility	1,184,000			

	Allocations	Appropriation Items	General Funds	Other Funds
(HD 33-35)				
Alaska Village Electric Cooperative, Inc. - Selawik Hybrid Wind Diesel System Turbine Upgrade (HD 40)	85,000			
Alaska Power Company - Reynolds Creek Hydroelectric Project (HD 5)	2,000,000			
AVTEC - Hydroelectric Training Facility (HD 33-35)	67,500			
Alaska Village Electric Cooperative, Inc. - Koyuk Wind Feasibility (HD 39)	142,500			
Chefornak - Wind Feasibility (HD 38)	136,750			
Alaska Village Electric Cooperative, Inc. - Elim Wind Feasibility (HD 39)	142,500			
Akutan - Geothermal Development Project (HD 37)	2,695,000			
Akiachak Native Community - Wind Feasibility and Conceptual Design (HD 38)	110,000			
ORPC Alaska, LLC - Cook Inlet Tidal Generation Project (HD 33-35)	2,000,000			
Alaska Power Company - Connelly Lake Hydroelectric	468,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Project (HD 5)				
False Pass - Wind Energy Project (HD 37)	69,075			
Native Village of Eyak - Biomass Feasibility Study (HD 5)	75,000			
Eklutna, Inc. - Hunter Creek Hydroelectric Project (HD 13-16)	84,000			
Port Graham Village Council - Biomass Waste Heat Demonstration Project (HD 33-35)	75,000			
Matanuska-Susitna Borough - Susitna Valley High School Wood Heat (HD 13-16)	750,000			
Copper River School District - Kenny Lake School Wood Fired Boiler (HD 6)	565,485			
Alaska Power Company - Schubee Lake Hydroelectric Project (HD 5)	80,000			
Bering Pacific Engineering - Eska Creek Hydroelectric Project (HD 12)	37,000			
Metlakatla Indian Community - Metlakatla-Ketchikan Intertie (HD 1-5)	1,180,000			
Haines - Excursion Inlet	93,593			

	Allocations	Appropriation Items	General Funds	Other Funds
Hydro Project (HD 5)				
Native Village of Cantwell - Jack River Hydro Project (HD 7-11)	30,000			
Wrangell - Electric Vehicle Feasibility Study (HD 2)	25,000			
Sitka - Centennial Hall and Library Renewable Energy Feasibility Study (HD 2)	30,000			
Sitka - Wastewater Treatment Plant Renewable Energy Feasibility Study (HD 2)	20,000			
Inside Passage Electric Cooperative - Tenakee Inlet Geothermal Resource Study (HD 5)	599,200			
Metlakatla Indian Community - Triangle Lake Hydroelectric Project (HD 5)	500,000			
Alaska Energy Authority - ARCTEC Energy Projects		**96,500,000**	**96,500,000**	
AEA - Anchorage to Quartz Creek Transmission Line Maintenance and Repair (HD 16-32)	25,000,000			
AEA - Battle Creek Diversion (HD 33-35)	15,000,000			
AEA - Cook Inlet Gas Gathering System Remodel	2,000,000			

	Allocations	Appropriation Items	General Funds	Other Funds
(HD 12-35)				
AEA - Daves Creek to Seward Transmission Line Completion (HD 33-35)	1,500,000			
AEA - Girdwood and Sterling Substation Improvements (HD 16-32)	4,000,000			
AEA - Homer Electric Association Soldotna to Nikiski Transmission Upgrade (HD 33-35)	25,000,000			
AEA - Quartz Creek to Soldotna Transmission Maintenance and Repair (HD 33-35)	10,000,000			
AEA - Seward Power Plant Integration (HD 33-35)	4,000,000			
AEA - Soldotna to Quartz Creek Transmission Study, Design and Permitting (HD 33-35)	5,000,000			
AEA - Teeland to Healy Substation Improvements and Repair (HD 7-11)	5,000,000			
Alaska Energy Authority - Energy Generation Projects				
It is the intent of the legislature that the state's capital investment into energy generation projects not exceed 50% of the total investment required to fully complete those projects.				
AEA - Akiak Community Electrical Generation System Upgrade (HD 38)		4,000,000	4,000,000	

	Allocations	Appropriation Items	General Funds	Other Funds
AEA - Copper Valley Electric Association Allison Creek Hydroelectric Project (HD 12-35)		10,000,000	10,000,000	
AEA - Golden Valley Electric Association Eva Creek Wind Farm (HD 7-11)		10,000,000	10,000,000	
AEA - Gustavus Electric Company Falls Creek Hydroelectric Debt Reimbursement (HD 5)		1,300,000	1,300,000	
AEA - Ketchikan Whitman Lake Hydroelectric Project (HD 1)		8,025,000	8,025,000	
AEA - Kodiak Electric Association Terror Lake Hydroelectric Facility Expansion (HD 36)		3,750,000	3,750,000	
AEA - Mount Spurr Geothermal Project Development (HD 12-35)		18,000,000	18,000,000	
AEA - Sitka Blue Lake Hydroelectric Project Expansion (HD 2)		28,500,000	28,500,000	
* * * * * * * * * *				
*** * * * * Department of Revenue * * * * ***				
* * * * * * * * * *				
Alaska Housing Finance Corporation				
Alaska Gasline Development Corporation - Year 2		21,000,000	21,000,000	

	Allocations	Appropriation Items	General Funds	Other Funds
In-State Gas Project (HD 12-35)				
AHFC Weatherization and Home Energy Rebate Programs		**126,500,000**	**125,000,000**	**1,500,000**
AHFC Weatherization Program (HD 1-40)	76,500,000			
AHFC Home Energy Rebate Program (HD 1-40)	50,000,000			

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

*** Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Department of Commerce, Community, and Economic Development	
1002 Federal Receipts	6,000,000
1004 Unrestricted General Fund Receipts	230,088,000
1012 Railbelt Energy Fund	65,700,000
1140 Alaska Industrial Development and Export Authority Dividend	500,000
1210 Renewable Energy Grant Fund	36,620,231
*** Total Agency Funding ***	$338,908,231
Department of Revenue	
1002 Federal Receipts	1,500,000
1004 Unrestricted General Fund Receipts	146,000,000
*** Total Agency Funding ***	$147,500,000
* * * * * Total Budget * * * * *	$486,408,231

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

*** Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source		Amount
Unrestricted General Funds		
1004	Unrestricted General Fund Receipts	376,088,000
1012	Railbelt Energy Fund	65,700,000
1140	Alaska Industrial Development and Export Authority Dividend	500,000
Total Unrestricted General Funds		$442,288,000
Designated General Funds		
1210	Renewable Energy Grant Fund	36,620,231
Total Designated General Funds		$36,620,231
Other Non-Duplicated Funds		
Total Other Non-Duplicated Funds		$0
Federal Funds		
1002	Federal Receipts	7,500,000
Total Federal Funds		$7,500,000
Duplicated Funds		
Total Duplicated Funds		$0

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

*** Sec. 7.** The following appropriation items are for capital project grants to upgrade commercial passenger vessel services and infrastructure, enhance passenger safety, and support cruise ship visitor activities from the Commercial Vessel Passenger Tax Account (AS 43.52.230) or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Allocations	Appropriation Items	General Funds	Other Funds
* * * * *			* * * * *	
*** * * * * Department of Commerce, Community, and Economic Development * * * * ***				
* * * * *			* * * * *	
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects				
Anchorage - Alaska Aviation Museum Energy & Safety Improvements (HD 16-32)		495,000		495,000
Homer - Cruise Ship Dock and Passenger Facility Improvements (HD 33-35)		6,000,000		6,000,000
Hoonah - Berthing Facility (HD 5)		17,000,000	16,000,000	1,000,000
Juneau - Cruise Ship Dock Improvements (HD 3-4)		7,500,000	7,500,000	
Ketchikan - Berths I & II Replacement Project (HD 1)		10,000,000	10,000,000	
Kodiak - Pedestrian Pathway Planning and Design (HD 36)		384,000		384,000
Kodiak - Pier and Downtown Pedestrian Improvements		1,600,000		1,600,000

	Allocations	Appropriation Items	General Funds	Other Funds
(HD 36)				
Seward - Cruise Ship Boardwalk Extension (HD 33-35)		25,000		25,000
Seward - Harbor Restrooms Improvements (HD 33-35)		130,000		130,000
Sitka - Commercial Passenger Vessel and Visitors Facility Improvements (HD 2)		3,000,000		3,000,000
Skagway - City Dock Improvements (HD 5)		10,000,000	10,000,000	
Grants to Named Recipients (AS 37.05.316)				
Alaska Wildlife Conservation Center - Bear Education Awareness and Research Sanctuary (B.E.A.R.S.) (HD 16-32)		400,000		400,000
Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion (HD 1-40)		600,000		600,000
Sealaska Heritage Institute - Sealaska Heritage Institute Center (HD 3-4)		5,000,000	5,000,000	

(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

*** Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of this Act.

Funding Source		Amount
Department of Commerce, Community, and Economic Development		
1004	Unrestricted General Fund Receipts	9,600,000
1140	Alaska Industrial Development and Export Authority Dividend	2,900,000
1206	Commercial Passenger Vessel Tax	13,634,000
1211	Cruise Ship Gambling Tax	36,000,000
*** Total Agency Funding ***		$62,134,000
* * * * * Total Budget * * * * *		$62,134,000

(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

*** Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of this Act.

Funding Source		Amount
Unrestricted General Funds		
1004	Unrestricted General Fund Receipts	9,600,000
1140	Alaska Industrial Development and Export Authority Dividend	2,900,000
1211	Cruise Ship Gambling Tax	36,000,000
Total Unrestricted General Funds		$48,500,000
Designated General Funds		
Total Designated General Funds		$0
Other Non-Duplicated Funds		
1206	Commercial Passenger Vessel Tax	13,634,000
Total Other Non-Duplicated Funds		$13,634,000
Federal Funds		
Total Federal Funds		$0
Duplicated Funds		
Total Duplicated Funds		$0

(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

*** Sec. 10.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 11 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

It is the intent of the legislature that the following appropriations be considered as a single comprehensive K-12 education infrastructure investment program for fiscal year 2012.

	Allocations	Appropriation Items	General Funds	Other Funds
* * * * *			* * * * *	
*** * * * * Department of Commerce, Community, and Economic Development * * * * ***				
* * * * *			* * * * *	
Grants to Municipalities (AS 37.05.315)				
Anchorage - East High School Field Improvements (HD 16-32)		2,400,000	2,400,000	
Anchorage - Service High School Field Turf (HD 16-32)		2,100,000	2,100,000	
Anchorage - West Anchorage High School and Romig Middle School Redevelopment Funding (HD 16-32)		3,000,000	3,000,000	
Fairbanks North Star Borough - Barnette Magnet School Renovation and Reconstruction (HD 7-11)		9,500,000	9,500,000	
Galena - Galena City School District Shop (HD		1,106,100	1,106,100	

	Allocations	Appropriation Items	General Funds	Other Funds
6)				
Kodiak Island Borough - Emergency School Generators (HD 36)		2,182,000	2,182,000	
Matanuska-Susitna Borough - School District Network Wiring and Infrastructure Improvements (HD 13-16)		16,200,000	6,000,000	10,200,000
Northwest Arctic Borough - Northwest Magnet School and Kotzebue High School Residential Program (HD 40)		8,000,000	8,000,000	
Sitka - School District Vocational Education Facility (HD 2)		1,433,000	1,433,000	
Grants to Named Recipients (AS 37.05.316)				
Dimond High School Alumni Projects, Inc. - Track Replacement (HD 16-32)		1,950,000	1,950,000	
* * * * *			* * * * *	
* * * * * **Department of Education and Early Development** * * * * *				
* * * * *			* * * * *	
Major Maintenance Grant Fund (AS 14.11.007)		**73,240,050**	**73,240,050**	
St. Mary's Complex Renovation Completion (HD 39)	105,954			
Valley Park Elementary School Roof Replacement	1,211,170			

	Allocations	Appropriation Items	General Funds	Other Funds
(HD 1)				
Nome Elementary Boiler Replacement (HD 39)	545,838			
Alakanuk Emergency Electrical Service Repairs (HD 39)	89,621			
Pelican High School Mechanical Upgrades (HD 2)	150,628			
Annette Island School District Phone System Replacement (HD 5)	95,422			
Arctic Village K-12 School Soil Remediation (HD 6)	5,517,065			
Kake District-wide Lighting Upgrades (HD 5)	59,215			
Tri-Valley K-12 School Gymnasium and Locker Room Roof Replacement (HD 7-11)	691,312			
St. Mary's Backup Generators Replacement (HD 39)	1,133,912			
Scammon Bay K-12 School Generator and Fuel Tank Relocation (HD 39)	1,696,152			
Sand Point K-12 School Gym Floor and Bleacher Replacement (HD 37)	151,540			
Pitka's Point K-8 School Renovation (HD 39)	8,360,235			
Yakutat Elementary Kitchen Renovation Completion (HD	52,172			

	Allocations	Appropriation Items	General Funds	Other Funds
5)				
Kaltag K-12 School Mechanical and Electrical Upgrades (HD 6)	2,365,365			
Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute (HD 6)	1,142,184			
Tununak K-12 School Major Maintenance (HD 38)	19,166,462			
Andrew K. Demoski K-12 School Renovation, Nulato (HD 6)	11,819,009			
Anchorage District-wide Roof Replacements and Structural Upgrades (HD 16-32)	6,492,500			
Buckland K-12 School Heating System Improvements (HD 40)	292,408			
Tenakee K-12 School Roof Replacement (HD 5)	520,001			
Nunapitchuk Wastewater Upgrades (HD 38)	1,045,500			
Bethel Campus Water Sewer Line and Utilidor Repairs (HD 38)	2,499,850			
Metlakatla Elementary School Underground Fuel Tank Replacement (HD 5)	360,285			
Valdez High School Fire Alarm and Sprinkler	694,943			

	Allocations	Appropriation Items	General Funds	Other Funds
Replacement (HD 12)				
Nenana K-12 School Major Maintenance (HD 6)	1,354,111			
Akutan K-12 School Siding Replacement (HD 37)	63,822			
Nenana K-12 School ADA Upgrades and Erosion Control (HD 6)	713,158			
Ketchikan District-wide Electric Boiler Installation (HD 1)	3,432,996			
Craig Alternative Wood Heat Project (HD 5)	161,172			
Sand Point K-12 School Pool Maintenance (HD 37)	73,895			
Mekoryuk Wastewater Upgrades (HD 38)	858,707			
Hermon Hutchens Elementary Fire Alarm, Clock, and Intercom Replacement (HD 12)	323,446			
School Construction Grant Fund (AS 14.11.005)		**76,635,615**	**76,635,615**	

The legislature intends that the following three appropriations to Kuinerrarmiut Elitnaurviat K-12 School, Napaskiak K-12 School, and Kivalina K-12 School address the recommendations made by the court in Kasayulie v. State, 3AN-97-3782 CIV (Sept. 1, 1999).

Kuinerrarmiut Elitnaurviat K-12 School Renovation/ Addition, Quinhagak (HD 38)	28,489,312			
Napaskiak K-12 School	33,421,589			

	Allocations	Appropriation Items	General Funds	Other Funds
Replacement (HD 38)				
Kivalina K-12 School Renovation/Addition (HD 40)	14,724,714			

This allocation is contingent upon the community of Kivalina moving to a permanent new location where the new school can safely be constructed.

Deferred Maintenance

Mt. Edgecumbe High School Deferred Maintenance (HD 1-40)		2,800,000	2,800,000

(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)

*** Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10 of this Act.

Funding Source	Amount
Department of Commerce, Community, and Economic Development	
1002 Federal Receipts	10,200,000
1004 Unrestricted General Fund Receipts	37,671,100
*** Total Agency Funding ***	$47,871,100
Department of Education and Early Development	
1004 Unrestricted General Fund Receipts	152,675,665
*** Total Agency Funding ***	$152,675,665
* * * * * Total Budget * * * * *	$200,546,765

(SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)

*** Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1004 Unrestricted General Fund Receipts	190,346,765
Total Unrestricted General Funds	$190,346,765
Designated General Funds	
Total Designated General Funds	$0
Other Non-Duplicated Funds	
Total Other Non-Duplicated Funds	$0
Federal Funds	
1002 Federal Receipts	10,200,000
Total Federal Funds	$10,200,000
Duplicated Funds	
Total Duplicated Funds	$0

(SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)

*** Sec. 13.** The following appropriations are for supplemental capital projects and grants from the general fund or other funds as set out in section 14 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Allocations	Appropriation Items	General Funds	Other Funds
* * * * *			* * * * *	
*** * * * * Department of Commerce, Community, and Economic Development * * * * ***				
* * * * *			* * * * *	
Alaska Railroad Corporation - Tanana River Bridge Access for Military Training Grounds (HD 6-12)		44,000,000	44,000,000	
Destination Tourism Marketing Campaign (HD 1-40)		12,000,000	12,000,000	
Grants to Named Recipients (AS 37.05.316)				
Vietnam Combat Veterans, Ltd. - Shipping and Displaying of Vietnam Memorial Moving Wall (HD 1-40)		50,000	50,000	
* * * * *			* * * * *	
*** * * * * Department of Labor and Workforce Development * * * * ***				
* * * * *			* * * * *	
AVTEC Economic Development Administration Distance Training Partnerships Grant (HD 33-35)		226,500		226,500

	Allocations	Appropriation Items	General Funds	Other Funds
* * * * *		* * * * *		
*** * * * * Department of Natural Resources * * * * ***				
* * * * *		* * * * *		
Alaska Cadastral Project (HD 1-40)		50,000		50,000
* * * * *		* * * * *		
*** * * * * Department of Revenue * * * * ***				
* * * * *		* * * * *		
Alaska Gasline Development Corporation - Continued Legislative Report Preparation (HD 12-35)		7,200,000	7,200,000	
* * * * *			* * * * *	
*** * * * * Department of Transportation and Public Facilities * * * * ***				
* * * * *			* * * * *	
Ketchikan - Court Office Building Elevator Controls (HD 1)		120,000	120,000	
Airport Improvement Program		**18,250,000**		**18,250,000**
Cold Bay - Airport Pavement Rehabilitation (HD 37)	5,300,000			
Gustavus - Airport Runway Safety Area (HD 5)	2,250,000			
Talkeetna - Airport Improvement (HD 13-16)	5,000,000			
Talkeetna - Airport Pavement Rehabilitation (HD 13-16)	5,700,000			
Surface Transportation		**32,960,000**		**32,960,000**

	Allocations	Appropriation Items	General Funds	Other Funds
Program				
Fairbanks - South Cushman - Mitchell Expressway to Sanduri Street (HD 7-11)	1,660,000			
Hyder - Salmon River Road Rehabilitation (HD 5)	1,300,000			
Richardson Hwy. Reconstruction MP 148-159, Sourdough to Haggard Creek (HD 13-16)	30,000,000			
Emergency Projects		**1,586,700**	**1,586,700**	
Haines - Haines Highway MP 19 Repairs (HD 5)	89,700			
Hyder - Salmon River Levee Rehabilitation (HD 5)	472,000			
Ketchikan - South Tongass Highway Repair (HD 1)	200,000			
Tatalina River Bridge Repair (HD 6)	15,000			
Taylor Highway Repair (HD 6)	810,000			

(SECTION 14 OF THIS ACT BEGINS ON THE NEXT PAGE)

*** Sec. 14.** The following sets out the funding by agency for the appropriations made in sec. 13 of this Act.

Funding Source	Amount
Department of Commerce, Community, and Economic Development	
1004 Unrestricted General Fund Receipts	56,050,000
*** Total Agency Funding ***	$56,050,000
Department of Labor and Workforce Development	
1002 Federal Receipts	226,500
*** Total Agency Funding ***	$226,500
Department of Natural Resources	
1002 Federal Receipts	50,000
*** Total Agency Funding ***	$50,000
Department of Revenue	
1004 Unrestricted General Fund Receipts	7,200,000
*** Total Agency Funding ***	$7,200,000
Department of Transportation and Public Facilities	
1002 Federal Receipts	51,210,000
1004 Unrestricted General Fund Receipts	1,706,700
*** Total Agency Funding ***	$52,916,700
* * * * * Total Budget * * * * *	$116,443,200

(SECTION 15 OF THIS ACT BEGINS ON THE NEXT PAGE)

*** Sec. 15.** The following sets out the statewide funding for the appropriations made in sec. 13 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1004 Unrestricted General Fund Receipts	64,956,700
Total Unrestricted General Funds	$64,956,700
Designated General Funds	
Total Designated General Funds	$0
Other Non-Duplicated Funds	
Total Other Non-Duplicated Funds	$0
Federal Funds	
1002 Federal Receipts	51,486,500
Total Federal Funds	$51,486,500
Duplicated Funds	
Total Duplicated Funds	$0

(SECTION 16 OF THIS ACT BEGINS ON THE NEXT PAGE)

*** Sec. 16.** ALASKA CHILDREN'S TRUST. The unexpended and unobligated balance on July 1, 2011, estimated to be $7,800,000, of the Alaska children's trust (AS 37.14.200) is appropriated from the Alaska children's trust (AS 37.14.200) to the Alaska children's trust grant account (AS 37.14.205) for payment as a grant to the Alaska Community Foundation for the Friends of the Alaska Children's Trust to aid in the prevention of child abuse and neglect, for the fiscal years ending June 30, 2012, June 30, 2013, and June 30, 2014.

*** Sec. 17.** BOND DEFEASANCE. (a) The amount necessary for the defeasance of Municipality of Anchorage Lease Revenue Refunding Bonds, Correctional Facility, Series 2005, not to exceed $25,000,000, is appropriated from the general fund to the Department of Administration for the payment of future obligations and fees for the Municipality of Anchorage Lease Revenue Refunding Bonds, Correctional Facility, Series 2005 (Anchorage Jail).

(b) The amount necessary for the defeasance of State of Alaska Certificates of Participation Alaska Psychiatric Institute, Series 2002, the Seafood and Food Safety Laboratory Facility, Series 2003A, and the State Virology Laboratory Facility, Series 2005B, not to exceed $24,000,000, is appropriated from the general fund to the state bond committee for the defeasance of future obligations and fees for the State of Alaska Certificates of Participation Alaska Psychiatric Institute, Series 2002, the Seafood and Food Safety Laboratory Facility, Series 2003A, and the State Virology Laboratory Facility, Series 2005B.

*** Sec. 18.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts, designated program receipts as defined in AS 37.05.146(b)(3), information services fund program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation, corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(b) If federal or other program receipts as defined in AS 37.05.146 and in AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state funds for the affected program may be reduced by the excess if the reductions are consistent

with applicable federal statutes.

(c) If federal or other program receipts as defined in AS 37.05.146 and in AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

*** Sec. 19.** FUND CAPITALIZATION. (a) The sum of $60,000,000 is appropriated from the general fund to the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400(a)) for the natural gas pipeline project construction inducement under AS 43.90.110(a)(1).

(b) The sum of $2,400,000 is appropriated from the general fund to the emerging energy technology fund (AS 42.45.375).

(c) The amount of federal receipts from the financial assistance award for emerging energy technology by the Denali Commission established under P.L. 105-277, estimated to be $2,400,000, is appropriated to the emerging energy technology fund (AS 42.45.375) for capital projects.

*** Sec. 20.** FUND TRANSFERS. (a) The sum of $2,500,000 is appropriated from the general fund to the alternative energy conservation revolving loan fund (AS 45.88.010).

(b) The sum of $30,620,231 is appropriated from the general fund to the renewable energy grant fund (AS 42.45.045(a)).

(c) The sum of $200,000,000 is appropriated from the general fund to the Alaska Housing Capital Corporation account.

(d) The sum of $400,000,000 is appropriated from the general fund to the Alaska Housing Capital Corporation account.

(e) The sum of $200,000,000 is appropriated from receipts of the Alaska Housing Capital Corporation created under AS 18.56.086 to an in-state gas pipeline fund created in AS 18.56 by the Twenty-Seventh Alaska State Legislature.

(f) The sum of $400,000,000 is appropriated from receipts of the Alaska Housing Capital Corporation created under AS 18.56.086 to a fund created for the purpose of providing education grants or performance scholarships, or both, by the Twenty-Seventh Alaska State Legislature.

*** Sec. 21.** INSURANCE CLAIMS. The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

*** Sec. 22.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM. (a) The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(*l*) or former 42 U.S.C. 6508 by August 31, 2011, estimated to be $5,399,679, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program to the following municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) North Slope Borough	Permit tracking system	$ 242,000
(2) North Slope Borough	Lagoon and Kuk Inlet	109,000
(3) City of Barrow	Local government operations and maintenance	1,600,000
(4) North Slope Borough	Meade River school counselor	270,177
(5) North Slope Borough	Land management and enforcement continuation	750,000
(6) North Slope Borough	School counselor program	282,502
(7) North Slope Borough	Mayor's job program	300,000
(8) City of Nuiqsut	Youth center operations and maintenance	194,000
(9) City of Nuiqsut	Local government operations and maintenance	595,000
(10) City of Atqasuk	Local government operations and youth program	300,000
(11) City of Barrow	City archival project	60,000
(12) North Slope Borough	Workforce development for essential services	452,000
(13) City of Wainwright	Wainwright local government operations	245,000

(b) If the amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(*l*) or former 42 U.S.C. 6508 by August 31, 2011, is less than the sum of the allocations made in (a) of this section, the Department of Commerce, Community, and Economic Development shall work with the municipalities listed in (a) of this section to reduce the sum of the allocations made in (a) of this section to equal the amount received.

*** Sec. 23.** DEPARTMENT OF ADMINISTRATION. Section 10, ch. 11, SLA 2008, page 57, lines 15 - 18, is amended to read:

	GENERAL FUND	OTHER FUNDS
Statewide Administrative Systems Replacement Phase 2 [- FINANCIALS AND PROCUREMENT SYSTEM] (HD 1-40)	41,000,000	-41,000,000

*** Sec. 24.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The sum of $45,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Cook Inlet Aquaculture Association to monitor the Tustumena Lake smolt out-migration for the fiscal years ending June 30, 2011, and June 30, 2012.

(b) The sum of $600,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, economic development, for phytosanitary testing of seed potatoes through the University of Alaska Fairbanks plant materials laboratory as required by the negotiated trade protocol with China for the fiscal years ending June 30, 2012, and June 30, 2013.

*** Sec. 25.** DEPARTMENT OF CORRECTIONS. The sum of $1,200,000 is appropriated from the general fund to the Department of Corrections for warranty and functional testing of the Goose Creek Correctional Center for the fiscal year ending June 30, 2012.

*** Sec. 26.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The unexpended and unobligated balance, not to exceed $3,500,000, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 136, lines 13 - 14, and allocated on lines 17 - 18 (school construction grant fund (AS 14.11.005), Marshall K-12 school replacement - $35,554,900) is

reappropriated to the school construction grant fund (AS 14.11.005) for payment by the Department of Education and Early Development as a grant under AS 14.11.015 to the Lower Yukon School District for the Ignatius Beans Memorial School improvement project.

(b) The unexpended and unobligated balance, not to exceed $1,500,000, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 136, lines 13 - 14, and allocated on lines 17 - 18 (school construction grant fund (AS 14.11.005), Marshall K-12 school replacement - $35,554,900) is reappropriated to the school construction grant fund (AS 14.11.005) for payment by the Department of Education and Early Development as a grant under AS 14.11.015 to the Lower Yukon School District for Emmonak School renovation and an addition.

(c) If the amount available for appropriation in (a) and (b) of this section is less than $5,000,000, the appropriations made in (a) and (b) of this section shall be reduced in proportion to the amount of the shortfall.

(d) Section 19, ch. 43, SLA 2010, page 154, lines 23 - 24, is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
<u>2010 Education Project Fund</u> [SCHOOL CONSTRUCTION GRANT FUND (AS 14.11.005)]	**128,500,000**	**128,500,000**

*** Sec. 27.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) The unexpended and unobligated balance, estimated to be $466,921, of the appropriation made in sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on lines 10 - 11 (water and wastewater infrastructure projects, Anchorage, Knik View water intertie - $1,339,000) is reappropriated to the Department of Environmental Conservation for the Anchorage water and wastewater utility Asplund wastewater treatment facility disinfection upgrade.

(b) The sum of $400,000 is appropriated from the general fund to the Department of Environmental Conservation, laboratory services, for a recreational shellfish beach monitoring pilot program for the fiscal years ending June 30, 2012, June 30, 2013, June 30, 2014, and June 30, 2015.

*** Sec. 28.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The unexpended and unobligated balance of the appropriation made in sec. 4, ch. 29, SLA 2007, page 13, lines

10 - 14, as amended by sec. 8(b), ch. 14, SLA 2009 (Department of Health and Social Services, MH Southcentral Foundation residential psychiatric treatment center, match for Bring the Kids Home - $7,000,000) is reappropriated to the Department of Health and Social Services for relocation of the Nugen's Ranch residential treatment facility.

(b) An amount equal to federal receipts received directly by tribes for the Low Income Home Energy Assistance Program during the fiscal year ending June 30, 2011, less federal receipts received directly by tribes for the Low Income Home Energy Assistance Program during the fiscal year ending June 30, 2012, not to exceed $3,373,000, is appropriated from the general fund to the Department of Health and Social Services, public assistance, energy assistance program, for grants to tribes for energy assistance under AS 47.25.626 for the fiscal year ending June 30, 2012.

(c) If federal receipts appropriated in sec. 1 of this Act to the Department of Health and Social Services, public assistance, energy assistance program, for the fiscal year ending June 30, 2012, are not available to the state in the amount appropriated, the appropriation of federal receipts is reduced by the unavailable amount, and the difference between the amount of federal receipts appropriated in sec. 1 of this Act and the amount received, not to exceed $4,627,000, is appropriated from the general fund to the Department of Health and Social Services, public assistance, for the energy assistance program for the fiscal year ending June 30, 2012.

*** Sec. 29.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) The sum of $486,000 is appropriated from the general fund to the Department of Labor and Workforce Development, Alaska Workforce Investment Board, to offer, in cooperation with the Department of Commerce, Community, and Economic Development, grants as authorized by AS 23.15.820(b) for training Alaskans in the film and television industry for the fiscal years ending June 30, 2012, June 30, 2013, June 30, 2014, and June 30, 2015.

(b) Section 7, ch. 43, SLA 2010, page 28, lines 23 - 24, is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
AVTEC Culinary Academy Equipment**, Student Cafeteria Remodeling, and Facility**	500,000	500,000

Demolition (HD 33-35)

*** Sec. 30.** DEPARTMENT OF LAW. (a) The sum of $9,000,000 is appropriated from the general fund to the Department of Law, BP corrosion, to fund the costs of outside counsel, document management, experts, and litigation in the British Petroleum Exploration (Alaska) Inc., corrosion case for the fiscal years ending June 30, 2012, and June 30, 2013.

(b) The sum of $3,000,000 is appropriated from the general fund to the Department of Law, oil, gas, and mining, for outside counsel and experts for oil and gas matters, including Point Thomson litigation, ongoing proceedings before the Federal Energy Regulatory Commission on Trans Alaska Pipeline System tariff issues, and corporate income tax matters for the fiscal years ending June 30, 2012, and June 30, 2013.

(c) The sum of $2,000,000 is appropriated from the general fund to the Department of Law, oil, gas, and mining, for outside counsel and experts for oil and gas matters, including Point Thomson litigation, ongoing proceedings before the Federal Energy Regulatory Commission on Trans Alaska Pipeline System tariff issues, and corporate income tax matters for the fiscal years ending June 30, 2011, and June 30, 2012.

*** Sec. 31.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The sum of $4,000,000 is appropriated from the general fund to the Department of Military and Veterans' Affairs for sustained maintenance and operations of the Alaska Aerospace Corporation and the Kodiak Launch Complex for the fiscal year ending June 30, 2012.

*** Sec. 32.** DEPARTMENT OF NATURAL RESOURCES. The unexpended and unobligated balance, estimated to be $456,317, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 77, lines 9 - 11 (Department of Natural Resources, Bristol Bay energy development investigations - $750,000) is reappropriated to the Department of Natural Resources for Alaska Peninsula energy development.

*** Sec. 33.** DEPARTMENT OF PUBLIC SAFETY. The sum of $1,356,550 is appropriated from the general fund to the Department of Public Safety for Alaska Public Safety information network migration.

*** Sec. 34.** DEPARTMENT OF REVENUE. (a) The sum of $100,000 is appropriated from the dividend fund (AS 43.23.045(a)) to the Department of Revenue, permanent fund dividend division, to provide programming staff with software training for the fiscal year ending June 30, 2012.

(b) The unexpended and unobligated balance, not to exceed $1,238,900, of the appropriation made in sec. 1, ch. 41, SLA 2010, page 39, line 27, and allocated on lines 31 - 32 (Department of Revenue, natural gas commercialization - $1,550,000) is reappropriated to the Department of Revenue, natural gas commercialization, for the fiscal year ending June 30, 2012.

*** Sec. 35.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) Section 14(*l*), ch. 14, SLA 2009, is amended to read:

(*l*) The sum of $4,250,000 is appropriated from the Alaska capital income fund (AS 37.05.565) to the Department of Transportation and Public Facilities for construction of a new Ketchikan airport ferry to replace the M/V Bob Ellis**, mooring and transfer facility repairs, and M/V Oral Freeman construction costs incurred before January 1, 2002**.

(b) Section 19, ch. 29, SLA 2008, page 186, line 8, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Transportation Projects	**271,700,000**	**150,050,000**	**121,650,000**
[GENERAL OBLIGATION BONDS]			**[271,700,000]**

(c) Section 20, ch. 29, SLA 2008, page 189, line 8, is amended to read:

1004	**Unrestricted General Fund Receipts**	**150,050,000**
1008	General Obligation Bonds	**121,650,000**
		[271,700,000]

(d) Section 21, ch. 29, SLA 2008, page 190, line 5, is amended to read:

1004	**Unrestricted General Fund Receipts**	**150,050,000**
	Total General Funds	**$150,050,000**
		[$0]

(e) Section 21, ch. 29, SLA 2008, page 190, line 11, is amended to read:

1004	**Unrestricted General Fund Receipts**	**150,050,000**
1008	General Obligation Bonds	**165,000,000**
		[315,050,000]

(f) The unexpended and unobligated balance, estimated to be $7,000,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 73, lines 5 - 8 (Anchorage, Johns Road

reconstruction - Klatt Road to High View Drive - $7,000,000) is reappropriated to the Department of Transportation and Public Facilities for Johns Road upgrade and reconstruction from Klatt Road to High View Drive.

(g) The unexpended and unobligated balance, estimated to be $1,000,000, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 109, lines 10 - 13 (Anchorage, Johns Road upgrade/reconstruction (RTP) - Klatt Road to High View Drive - $1,000,000) is reappropriated to the Department of Transportation and Public Facilities for Johns Road upgrade and reconstruction from Klatt Road to High View Drive.

(h) The unexpended and unobligated balance, estimated to be $9,600,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 64, lines 9 - 13 (Anchorage, Anchorage Metropolitan Area Transportation Solutions (AMATS) matching funding - $10,000,000) is reappropriated to the Department of Transportation and Public Facilities for Anchorage area transportation improvements.

(i) Section 7, ch. 43, SLA 2010, page 47, lines 8 - 10, is amended to read:

ALLOCATIONS

Fairbanks - South 1,710,000
Cushman - Mitchell
Expressway to **Sanduri**
Street [VAN HORN]
(HD 7-11)

*** Sec. 36.** OFFICE OF THE GOVERNOR. (a) The sum of $26,100 is appropriated from the general fund to the Office of the Governor, executive office, to fund the 2011 State Officers Compensation Commission recommendations for the fiscal year ending June 30, 2012.

(b) The sum of $19,600 is appropriated from the general fund to the Office of the Governor, Office of the Lieutenant Governor, to fund the 2011 State Officers Compensation Commission recommendations for the fiscal year ending June 30, 2012.

(c) The unexpended and unobligated general fund balances of the appropriations made in sec. 1, ch. 41, SLA 2010, page 17, line 6 (Office of the Governor, commissions/special offices - $3,121,900); sec. 1, ch. 41, SLA 2010, page 17, line 9 (Office of the Governor, executive operations - $12,999,200); sec. 1, ch. 41, SLA 2010, page 17, lines 14 - 15 (Office of the Governor, state facilities rent - $998,300); sec. 1, ch. 41, SLA 2010,

page 17, lines 19 - 20 (Office of the Governor, office of management and budget - $2,596,500); and sec. 1, ch. 41, SLA 2010, page 17, line 23 (Office of the Governor, elections - $7,859,600) are reappropriated to the Office of the Governor for operating expenses for the fiscal year ending June 30, 2012.

*** Sec. 37.** HOUSE DISTRICT 2. (a) Section 1, ch. 3, FSSLA 2005, page 66, lines 23 - 28, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Petersburg: North Harbor Deferred Maintenance**, Replacement,** and Transfer (HD 2)	2,500,000	2,500,000

In order to expend this appropriation, the City of Petersburg must enter into an agreement with the Department of Transportation and Public Facilities and accept full responsibility for ownership and maintenance of the North Harbor by January 1, 2006.

(b) Section 4, ch. 15, SLA 2009, page 46, lines 24 - 25, is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
Wrangell - **Street,** [STIKINE AVENUE] Sidewalk**, and Infrastructure Improvements** [EXTENSION] (HD 2)	390,000	390,000

*** Sec. 38.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance, estimated to be $200,000, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 120, lines 14 - 16, as amended by sec. 41(b), ch. 43, SLA 2010 (Craig, fish processing capacity and community cold storage) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Craig for reimbursement of 2008 and 2009 expenditures for Craig cold storage.

(b) Section 7, ch. 43, SLA 2010, page 24, lines 18 - 19, is amended to read:

	ALLOCATIONS
Haines - Lilly Lake Transmission Line **and Crystal Cathedral**	1,117,550

Water System Tie-In

(HD 5)

*** Sec. 39.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balances, estimated to be a total of $23,041, of the appropriations made in sec. 8(a), ch. 1, SSSLA 2002, page 96, line 30 (Slana League, community projects and improvements - $27,263) and sec. 8(a)(26), ch. 159, SLA 2004 (Slana League, community projects and improvements - $58,830) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Northway Village Council for community projects, equipment, and improvements.

(b) The unexpended and unobligated balance, estimated to be $40,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 18, lines 25 - 27 (Marshall, community center renovation - $40,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Marshall for community projects, equipment, and improvements.

*** Sec. 40.** HOUSE DISTRICTS 7 - 11. (a) Section 7, ch. 43, SLA 2010, page 36, lines 3 - 5, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Chena Small Tracts Road **Bicycle and Pedestrian Facility** [MULTI-USE PATH DESIGN AND PLANNING] (HD 7-11)	150,000	150,000

(b) The unexpended and unobligated balances, estimated to be a total of $107,107, of the appropriations made in sec. 1, ch. 82, SLA 2006, page 36, lines 12 - 16 (Fairbanks North Star Borough, FNSB School District, Lathrop High School stadium bleachers purchase - $99,000) and sec. 13, ch. 29, SLA 2008, page 123, lines 14 - 17 (Fairbanks North Star Borough, North Pole Middle School replacement of chalk boards - $30,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for deferred maintenance of the Stampede Room in the Pioneer Museum at Pioneer Park.

(c) The unexpended and unobligated balance, estimated to be $50,000, of the

appropriation made in sec. 1, ch. 82, SLA 2006, page 35, lines 15 - 18 (Fairbanks North Star Borough, Steamboat Landing Freeman Road culvert project - $50,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Fairbanks Soil and Water Conservation District for the Chena Slough project.

(d) The unexpended and unobligated balance, estimated to be $19,851, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 93, lines 20 - 22 (Juneau, Arctic Winter Games bid planning and submission - $50,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for the Arctic Winter Games.

(e) The unexpended and unobligated balance, estimated to be $61,600, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 13, lines 25 - 28 (Cold Climate Housing Research Center, wood-fire CHP demonstration project - $100,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Cold Climate Housing Research Center for a thermal storage tank for a wood stove demonstration project.

(f) The unexpended and unobligated balance, estimated to be $461,000, of the appropriation made in sec. 13, ch. 43, SLA 2010, page 136, lines 29 - 32 (Morris Thompson Cultural and Visitors Center, Gateway exhibit completion - $500,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Morris Thompson Cultural and Visitors Center for operations and Gateway exhibit completion for the fiscal years ending June 30, 2012, June 30, 2013, and June 30, 2014.

(g) The unexpended and unobligated balances, estimated to be a total of $52,080, of the appropriations made in sec. 1, ch. 61, SLA 2001, page 53, lines 6 - 8, as amended by sec. 46(a), ch. 82, SLA 2006 (Fairbanks North Star Borough, Two Rivers Elementary School gymnasium improvements) and sec. 46(c), ch. 82, SLA 2006 (Fairbanks North Star Borough, Two Rivers Elementary School gym improvements) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Pleasant Valley Community Association for construction of a community center.

*** Sec. 41.** HOUSE DISTRICT 12. (a) The unexpended and unobligated balance, estimated to be $800,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 87, lines 27 - 29 (Delta Junction, school district wood chip heating system project - $800,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Delta-Greely School District for the school district wood chip heating system project.

(b) The unexpended and unobligated balance, estimated to be $750,000, of the appropriation made in sec. 4, ch. 15, SLA 2009, page 47, lines 11 - 12, and allocated on page 48, lines 15 - 16 (Department of Transportation and Public Facilities, cruise ship-related projects, Valdez, Hazlet Drive sidewalk - $750,000) is reappropriated to the Department of Transportation and Public Facilities to improve the pedestrian environment and access along Hazlet Drive in Valdez and adjacent cruise ship dock upland areas and parks, which may include decorative street lighting, interpretive signage, trails, benches, landscaping, or other aesthetic amenities.

*** Sec. 42.** HOUSE DISTRICTS 13 - 16. (a) The unexpended and unobligated balances, estimated to be a total of $1,835,000, of the appropriations made in sec. 1, ch. 82, SLA 2006, page 34, lines 19 - 22 (Wasilla, Palmer-Wasilla water improvements, phase 3, and Bumpus Well No. 2 - $500,000), sec. 46, ch. 29, SLA 2008 (Wasilla, Garden Terrace water main extension project), and sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page 140, lines 27 - 28 (Wasilla, Mission Hills water extension - $724,500) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for a downtown water station.

(b) The unexpended and unobligated balance, estimated to be $1,586,191, of the appropriation made in sec. 42(f), ch. 3, FSSLA 2005 (Matanuska-Susitna Borough, Point MacKenzie port development and associated rail line improvements) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for Point MacKenzie port development and associated rail line improvements.

(c) The unexpended and unobligated balance, estimated to be $66,900, of the appropriation made in sec. 1, ch. 61, SLA 2001, page 56, lines 9 - 11 (Matanuska-Susitna Borough, Hatcher Pass water and electric distribution - $175,000) is reappropriated to the

Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for construction of the Hatcher Pass ski area.

(d) The unexpended and unobligated balance of the appropriation made in sec. 26(a), ch. 15, SLA 2009 (Wasilla, Lucille Street rehabilitation and improvements) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for street and road improvements.

(e) The unexpended and unobligated balance, estimated to be $2,000,000, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 86, line 32, through page 87, line 3 (Department of Transportation and Public Facilities, Parks Highway Frontage Road realignment at Seward Meridian - $2,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for Parks Highway Frontage Road and intersection improvements at Trunk Road.

*** Sec. 43.** HOUSE DISTRICT 15. The unexpended and unobligated balance, estimated to be $20,000, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 35, lines 26 - 28 (Upper Susitna Seniors, Inc., outside storage building - $20,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Upper Susitna Seniors, Inc., for a support structure for the senior center and an emergency shelter.

*** Sec. 44.** HOUSE DISTRICT 17. Section 27, ch. 15, SLA 2009, is amended to read:

> Sec. 27. HOUSE DISTRICT 17. The unexpended and unobligated balance of that portion of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 56, line 10, and allocated on lines 11 - 13, that was reappropriated by sec. 57(b), ch. 159, SLA 2004 (Eagle River Veterans, Eagle River Veterans Memorial Museum land acquisition and building construction) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska Veterans Museum **<u>to lease facilities to display museum artifacts</u>** [FOR LAND ACQUISITION, BUILDING CONSTRUCTION, OR RENOVATION OF AN EXISTING STRUCTURE TO HOUSE THE MUSEUM].

*** Sec. 45.** HOUSE DISTRICTS 17 - 32. (a) Section 10, ch. 43, SLA 2010, page 73, lines 9 -

14, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Anchorage - Kasuun Elementary School **Computer Lab Equipment and Software** [DIGITAL PROJECTORS] (HD 17-32)	20,000	20,000
Anchorage - Kasuun Elementary School **Computer Lab Equipment and Software** [LAPTOP COMPUTERS] (HD 17-32)	25,000	25,000

(b) Section 13, ch. 29, SLA 2008, page 107, lines 11 - 13, is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
Anchorage - Fire Department Station 5 **New Construction** [RENOVATION] (HD 17-32)	4,500,000	4,500,000

(c) The unexpended and unobligated balance, estimated to be $20,000, of the appropriation made in sec. 13, ch. 11, SLA 2008, page 62, lines 29 - 33 (Anchorage Parks Foundation, safety improvements: I Street stairway access to Valley of the Moon Park - $20,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Anchorage Parks Foundation for renovation of Minnesota Park.

(d) The unexpended and unobligated balance, estimated to be $500,000, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 78, lines 4 - 6 (Department of Transportation and Public Facilities, northern access to university medical district study - $2,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for updates to the U-Med District Plan, a parking utilization study, and associated costs to

manage the planning process.

(e) The unexpended and unobligated balance, estimated to be $46,000, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 103, lines 10 - 15 (Anchorage, Salvation Army Clitheroe Center, retrofit facility for secure treatment of chronic substance abusers - $435,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for renovations or retrofits to the Salvation Army's Clitheroe Center and Secure Treatment Unit, including design, construction, and installation of a water filtration system.

(f) The unexpended and unobligated balance, estimated to be $29,850, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 84, lines 6 - 8 (Anchorage, Taku Elementary School wireless Internet access - $30,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Taku Elementary School technology upgrades.

(g) Section 10, ch. 43, SLA 2010, page 70, lines 26 - 27, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Anchorage - Fire Station #9 Remodel **or Reconstruction** (HD 17-32)	5,000,000	5,000,000

(h) The unexpended and unobligated balance, not to exceed $500,000, of the appropriation made in sec. 13, ch. 43, SLA 2010, page 135, lines 13 - 16 (Kincaid Project Group, Inc., recreation and cultural enhancements - $2,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the following projects in the order listed:

(1) costs to remediate the former biathlon range at Kincaid Park;

(2) satisfy claims related to the former biathlon range at Kincaid Park;

(3) recreational and cultural enhancements at Kincaid Park.

*** Sec. 46.** HOUSE DISTRICTS 33 - 35. (a) The unexpended and unobligated balance, not to exceed $761,650, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 -

15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai Peninsula Economic Development District, Cook Inlet tidal power analysis) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai for Kenai industrial park development.

(b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after the appropriation made in (a) of this section, not to exceed $125,000, is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Kenai Peninsula Economic Development District for the Kenai Peninsula Construction Academy facility.

(c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after the appropriations made in (a) and (b) of this section, not to exceed $75,000, is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Kenai Peninsula Economic Development District for facility and utility upgrades.

(d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after the appropriations made in (a) - (c) of this section, not to exceed $100,000, is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai for Kenai Spur Road bike path repairs.

(e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after the appropriations made in (a) - (d) of this section, not to exceed $570,000, is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Soldotna for a traffic light at Birch Street.

(f) The unexpended and unobligated balance, not to exceed $150,000, of the

appropriation made in sec. 1, ch. 3, FSSLA 2005, page 25, lines 5 - 7 (Kenai Peninsula Borough, North Spur Highway extension - $300,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for tanker and pumper replacements for the Nikiski Fire Service Area.

(g) The unexpended and unobligated balance, not to exceed $150,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 25, lines 5 - 7 (Kenai Peninsula Borough, North Spur Highway extension - $300,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for the North Peninsula Recreation Service Area community playground.

(h) If the amount available for appropriation in (f) and (g) of this section is less than $300,000, the appropriations made in (f) and (g) of this section shall be reduced in proportion to the amount of the shortfall.

*** Sec. 47.** HOUSE DISTRICTS 35 - 36. (a) The unexpended and unobligated balance, estimated to be $18,851, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 25, lines 13 - 16 (Kenai Peninsula Borough, Seward elementary gym floor and carpet replacement - $170,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for SMART boards for William H. Seward Elementary School.

(b) The unexpended and unobligated balance, estimated to be $1,992,000, of the appropriation made in sec. 4, ch. 15, SLA 2009, page 45, lines 24 - 26 (Seward, dredging cruise ship berthing basins and approaches - $4,500,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Seward for construction of a new water storage tank and improving restrooms in the Seward harbor area.

(c) The unexpended and unobligated balance, estimated to be $118,200, of the appropriation made in sec. 13, ch. 43, SLA 2010, page 140, lines 5 - 8 (Senior Citizens of Kodiak, Inc., fire sprinkler system replacement - $118,200) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Senior Citizens of Kodiak, Inc., for fire sprinkler system emergency

replacement debt reimbursement incurred before July 1, 2010.

(d) The unexpended and unobligated balances, estimated to be a total of $2,000,000, of the appropriations made in sec. 10, ch. 29, SLA 2008, page 35, lines 13 - 16 (Alaska Community Foundation, Jesse Lee Home stabilization project - $500,000) and sec. 13, ch. 43, SLA 2010, page 116, lines 12 - 15 (Alaska Community Foundation, Jesse Lee Home restoration - $1,500,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Friends of Jesse Lee Home for the Jesse Lee Home stabilization project.

*** Sec. 48.** HOUSE DISTRICT 36. Section 10, ch. 43, SLA 2010, page 103, lines 30 - 31, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Old Harbor - City Dock Reconstruction **and Old Harbor Airport Extension Project** (HD 36)	3,100,000	3,100,000

*** Sec. 49.** HOUSE DISTRICT 37. (a) The unexpended and unobligated balance, estimated to be $150,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 105, lines 22 - 24 (Saint George, purchase vacuum sewage pumper truck - $150,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Saint George for community facilities, equipment upgrades, and community infrastructure development.

(b) Section 13, ch. 29, SLA 2008, page 131, lines 29 - 31, is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
Sand Point - School Loop Road Reconstruction Phase I **and Other Local Road Improvements** (HD 37)	1,000,000	1,000,000

*** Sec. 50.** HOUSE DISTRICT 38. Section 34(c), ch. 15, SLA 2009, as amended by sec. 54, ch. 43, SLA 2010, is amended to read:

(c) The unexpended and unobligated balances, estimated to be a total of $462,500, of the appropriations made in sec. 8(a)(15), ch. 159, SLA 2004 (Kongiganak, community projects and improvements - $27,770), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 17 (Kongiganak, community projects and improvements - $55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects and improvements - $6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20 (Nunapitchuk, motor grader snowblade - $15,500), sec. 1, ch. 135, SLA 2000, page 53, lines 28 - 30 (Nunapitchuk, washeteria renovation - water improvements - $50,000), sec. 15(b), ch. 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital projects and improvements - $26,322), sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 - 31 (Nunapitchuk, solid waste dumpsite upgrade - $25,000), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 24 (Oscarville, community projects and improvements - $88,107), sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community facilities and equipment), sec. 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects and improvements - $58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak, jail house completion - $16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community projects and improvements - $54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak, community projects and improvements - $7,881), and sec. 8(b)(38), ch. 159, SLA 2004 (Platinum, community projects and improvements - $26,900) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Association of Village Council Presidents for a demonstration project to use wood as a heating source for the fiscal year ending June 30, **2012** [2011].

*** Sec. 51.** HOUSE DISTRICT 39. The unexpended and unobligated balance, estimated to be $100,000, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 54, lines 11 - 12 (Emmonak, city street lighting - $100,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Emmonak for the purchase of heavy equipment.

*** Sec. 52.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) Section 56(b), ch. 43, SLA 2010, is amended to read:

(b) The unexpended and unobligated balance, not to exceed $750,000, of the appropriation made in sec. 1, ch. 12, SLA 2009, page 44, line 29 (Budget and Audit Committee - $19,501,800) is reappropriated to the Legislative Council to conduct for the legislature an independent third-party scientific and multidisciplinary study of **statutory and permitting requirements and processes related to** [THE POTENTIAL] large mine development in **the state** [THE BRISTOL BAY DRAINAGE] for the fiscal **years** [YEAR] ending June 30, 2011**, June 30, 2012, June 30, 2013, and June 30, 2014**.

(b) The unexpended and unobligated balance, not to exceed $2,120,000, of the appropriation made in sec. 1, ch. 41, SLA 2010, page 46, line 33 (Legislative Council - $36,425,700) is reappropriated to the Legislative Council for repair, remodeling, and technology improvements of legislative buildings and facilities.

(c) The unexpended and unobligated balance, not to exceed $900,000, of the appropriation made in sec. 1, ch. 41, SLA 2010, page 46, line 27 (Budget and Audit Committee - $18,911,100) is reappropriated to the Legislative Budget and Audit Committee for operating expenses for the fiscal year ending June 30, 2012.

(d) The unexpended and unobligated balance, after the appropriation made in (c) of this section, not to exceed $300,000, of the appropriation made in sec. 1, ch. 41, SLA 2010, page 46, line 27 (Budget and Audit Committee - $18,911,100) is reappropriated to the House Rules Committee for the September 2011 Energy Council meeting to be held in Anchorage.

(e) The unexpended and unobligated balance, after the appropriations made in (c) and (d) of this section, not to exceed $300,000, of the appropriation made in sec. 1, ch. 41, SLA 2010, page 46, line 27 (Budget and Audit Committee - $18,911,100) is reappropriated to the Office of the Speaker of the House of Representatives for the August 2012 National Speaker's Conference to be held in Anchorage.

(f) The unexpended and unobligated balance, after the appropriations made in (c) - (e) of this section, estimated to be $1,300,000, of that portion of the appropriation made in sec. 1, ch. 41, SLA 2010, page 46, line 27, and allocated on page 46, line 29 (Budget and Audit Committee, Legislative Finance - $8,341,200) that was directed by the Legislative Budget and Audit Committee to the account in the legislative finance division for house finance is reappropriated to the Legislative Budget and Audit Committee for house finance for operating

expenses for the fiscal year ending June 30, 2012.

(g) The unexpended and unobligated balance, after the appropriations made in (c) - (f) of this section, estimated to be $1,400,000, of that portion of the appropriation made in sec. 1, ch. 41, SLA 2010, page 46, line 27, and allocated on page 46, line 29 (Legislative Finance - $8,341,200) that was directed by the Legislative Budget and Audit Committee to the account in the legislative finance division for senate finance is reappropriated to the Legislative Budget and Audit Committee for senate finance for operating expenses for the fiscal year ending June 30, 2012.

(h) The unexpended and unobligated balance of that portion of the appropriation made in sec. 1, ch. 41, SLA 2010, page 47, line 11 (Legislative Operating Budget - $11,800,100) that was directed to house operating expenses is reappropriated to the legislative operating budget for house operating expenses for the fiscal year ending June 30, 2012.

(i) The unexpended and unobligated balance, not to exceed $500,000, of the appropriation made in sec. 56(c), ch. 43, SLA 2010 (Legislative Budget and Audit Committee - electrical power procurement practices study and design) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the municipality's share of a U.S. Army Corps of Engineers study to determine the composition and consistency of the Point Mackenzie shoal and to provide direction for a long-term solution to the problems posed by the growth of the shoal, for the fiscal year ending June 30, 2012.

*** Sec. 53.** STATUTORY BUDGET RESERVE FUND. (a) The sum of $50,000,000 is appropriated from the general fund to the statutory budget reserve fund (AS 37.05.540).

(b) The sum of $50,000,000 is appropriated from the general fund to the statutory budget reserve fund (AS 37.05.540).

*** Sec. 54.** Section 13(g), CCS HB 108, Twenty-Seventh Alaska State Legislature, is repealed.

*** Sec. 55.** LAPSE. (a) The appropriations made in secs. 22, 26(a), 26(b), 27(a), 28(a), 32, 33, 35(f), 35(g), 35(h), 39(a), 40(c), 40(e), 40(g), 41, 43, 45(c), 46(b), 46(c), 47(c), 47(d), and 52(b) of this Act are for capital projects and lapse under AS 37.25.020.

(b) The appropriations made in secs. 19, 20, 21(1), and 53 of this Act are for the capitalization of funds and do not lapse.

(c) The appropriation made in sec. 44 of this Act lapses June 30, 2016.

(d) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a capital project, unless specifically identified in this Act as an operating grant, and lapses under AS 37.25.020 unless otherwise stated or designated for a fiscal year.

*** Sec. 56.** RETROACTIVITY. Section 33 of this Act is retroactive to January 1, 2011.

*** Sec. 57.** CONTINGENCIES. (a) The appropriation made in sec. 17(a) of this Act is contingent on the state bond committee's certifying the amount required for the defeasance of the callable bonds.

(b) The appropriations made in sec. 35(b) - (e) of this Act are contingent on the state bond committee's certifying to the office of management and budget that the entire $121,650,000 of State of Alaska Series 2009A general obligation bond proceeds to the Department of Transportation and Public Facilities have been expended.

*** Sec. 58.** Sections 13, 23, 24(a), 26(d), 29(b), 30(c), 32, 33, 34(b), 35(i), 37, 38(b), 40(a), 44, 45(a), 45(b), 45(g), 48, 49(b), 50, 54, and 56 of this Act take effect May 17, 2011.

*** Sec. 59.** Sections 20(d), 26(a) - (c), 27(a), 28(a), 35(a), 35(f), 35(g), 35(h), 36(c), 38(a), 39, 40(b) - (g), 41 - 43, 45(c) - (f), 45(h), 46, 47, 49(a), 51, 52, and 53(a) of this Act take effect June 30, 2011.

*** Sec. 60.** Except as provided in secs. 58 and 59 of this Act, this Act takes effect July 1, 2011.