

CS FOR SENATE BILL NO. 46(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SEVENTH LEGISLATURE - FIRST SPECIAL SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 5/10/11

Referred: First Supplemental Calendar

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making and amending appropriations, including capital appropriations,**
2 **savings deposits in the form of appropriations to the statutory budget reserve fund, and**
3 **other appropriations; making appropriations to capitalize funds; and providing for an**
4 **effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
10	Atwood Building and Linny	2,800,000	2,800,000
11	Pacillo Parking Garage		
12	Improvements (HD 17-32)		
13	Classification System	500,000	500,000
14	Conversion (HD 1-40)		
15	Combined Retirement	350,000	350,000
16	System Upgrade (HD		
17	1-40)		
18	Motor Vehicles Automatic	200,000	200,000
19	Queuing System (HD 1-40)		
20	Retirement and Benefits	796,200	796,200
21	Disaster Recovery System		
22	(HD 1-40)		
23	Retirement and Benefits	387,000	387,000
24	Document Management		
25	System (HD 1-40)		
26	Statewide Administrative	47,380,000	47,380,000
27	Systems Replacement Final		
28	Phase (HD 1-40)		
29	Statewide Network	3,000,000	3,000,000
30	Connectivity Upgrades (HD		
31	1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
Statewide Deferred	10,250,000	7,250,000	3,000,000
Maintenance Projects			
Enterprise Technology	490,000		
Services Anchorage			
Facilities Deferred			
Maintenance (HD 17-32)			
Enterprise Technology	245,000		
Services Fairbanks			
Facilities Deferred			
Maintenance (HD 7-11)			
Facilities IP Phone	1,000,000		
Upgrade and Deferred			
Maintenance (HD 1-40)			
Non-Public Building Fund	500,000		
Deferred Maintenance (HD			
3-4)			
Public Building Fund	500,000		
Anchorage Facilities			
Deferred Maintenance (HD			
17-32)			
Public Building Fund	4,515,000		
Juneau Facilities Deferred			
Maintenance (HD 3-4)			
State of Alaska	3,000,000		
Telecommunication System			
Deferred Maintenance year 2			
of 5 (HD 1-40)			
*****		*****	
***** Department of Commerce, Community and Economic Development *****			
*****		*****	
Alaska Industrial	6,000,000	6,000,000	

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
3	Development & Export			
4	Authority - Ketchikan			
5	Shipyard Expansion and			
6	Improvement (HD 1)			
7	Tourism Economic Impact		100,000	100,000
8	Study (HD 1-40)			
9	Community Block Grants		6,571,000	71,000
10	Program			6,500,000
11	Community Development	3,571,000		
12	Block Grants (HD 1-40)			
13	Community Service Block	3,000,000		
14	Grants (RurAL CAP) (HD			
15	1-40)			
16	Community Development and		1,810,000	100,000
17	Assistance Program			1,710,000
18	Alaska Sustainable Salmon	1,030,000		
19	Fund Program (HD 1-40)			
20	Cooperating Technical	80,000		
21	Partners (CTP) Program			
22	(HD 1-40)			
23	Floodplain & Erosion	400,000		
24	Management Program (HD			
25	1-40)			
26	Hazard Mitigation	300,000		
27	Assistance Grants (HD			
28	1-40)			
29	Grants to Municipalities			
30	(AS 37.05.315)			

31 It is the intent of the legislature that the Department of Commerce, Community and Economic
32 Development eliminate the requirement for narrative and financial quarterly reporting for any
33 grant of \$50,000 or less. It is further intended that the department make a single upfront

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	payment for any grant of \$50,000 or less, conditioned on the department first receiving a		
4	signed certification from the recipient agreeing to use the full grant amount for its intended		
5	purpose, to return all unexpended funds to the state for deposit into the general fund upon		
6	project completion, and to follow all other terms of the departments grant agreement.		
7	Akiak - Heavy Equipment	850,000	850,000
8	Purchase (HD 38)		
9	Anchorage - 121st Avenue	1,200,000	1,200,000
10	Storm Drain Construction		
11	(HD 17-32)		
12	Anchorage - 32nd Avenue	4,100,000	4,100,000
13	Upgrade (HD 17-32)		
14	Anchorage - 73rd Avenue &	1,300,000	1,300,000
15	74th Avenue Road Water		
16	Line Extension (HD 17-32)		
17	Anchorage - 75th Avenue &	3,000,000	3,000,000
18	Margaret Circle Area		
19	Drainage (HD 17-32)		
20	Anchorage - 88th Avenue	3,000,000	3,000,000
21	Upgrade - Spruce Brook		
22	Street to Elmore Road (HD		
23	17-32)		
24	Anchorage - 9th Avenue	3,600,000	3,600,000
25	Phase II Reconstruction		
26	(HD 17-32)		
27	Anchorage - Abbott Loop	7,500	7,500
28	Elementary School Library		
29	Furniture (HD 17-32)		
30	Anchorage - Abbott Loop	25,000	25,000
31	Elementary School		
32	Playground Equipment		
33	Upgrades (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - Airport Heights	75,000	75,000
4	Elementary School Building		
5	Wide Cable TV Connections		
6	(HD 17-32)		
7	Anchorage - Airport Heights	20,000	20,000
8	Elementary School		
9	Equipment (HD 17-32)		
10	Anchorage - Alexander	250,000	250,000
11	Avenue Drainage		
12	Improvements (HD 17-32)		
13	Anchorage - Aquarian	100,000	100,000
14	Charter School Lighting		
15	(HD 17-32)		
16	Anchorage - Area Road and	1,400,000	1,400,000
17	Drainage Rehabilitation		
18	(HD 17-32)		
19	Anchorage - Arlberg Avenue	3,500,000	3,500,000
20	Extension - Winner Creek		
21	Area Access (HD 17-32)		
22	Anchorage - AVAIL High	14,500	14,500
23	School Classroom Furniture		
24	and Books (HD 17-32)		
25	Anchorage - Bancroft	500,000	500,000
26	Subdivision Area Road and		
27	Drainage Rehabilitation		
28	(HD 17-32)		
29	Anchorage - Bartlett High	320,000	320,000
30	School Boy's Locker		
31	Replacement (HD 17-32)		
32	Anchorage - Bartlett High	208,000	208,000
33	School Interactive Display		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Technology (HD 17-32)			
4	Anchorage - Bartlett High	80,000	80,000	
5	School Musical Instruments			
6	(HD 17-32)			
7	Anchorage - Bartlett High	39,150	39,150	
8	School Restrooms Flush			
9	Valves Replacement (HD			
10	17-32)			
11	Anchorage - Baxter	15,000	15,000	
12	Elementary School			
13	Technology Program (HD			
14	17-32)			
15	Anchorage - Bayshore	55,000	55,000	
16	Elementary School			
17	Interactive Display			
18	Technology Purchase and			
19	Installation (HD 17-32)			
20	Anchorage - Begich Middle	15,600	15,600	
21	School Certifications (HD			
22	17-32)			
23	Anchorage - Begich Middle	25,000	25,000	
24	School Musical Instruments			
25	(HD 17-32)			
26	Anchorage - Begich Middle	6,200	6,200	
27	School Physics Equipment			
28	(HD 17-32)			
29	Anchorage - Begich Middle	40,000	40,000	
30	School Wind Turbine			
31	Conduit and Improvements			
32	(HD 17-32)			
33	Anchorage - Campbell	40,000	40,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Elementary School			
4	Classroom Projectors (HD			
5	17-32)			
6	Anchorage - Campbell	250,000	250,000	
7	Elementary School			
8	Playground Equipment and			
9	Safety Surface Upgrades			
10	(HD 17-32)			
11	Anchorage - Central Middle	18,000	18,000	
12	School of Science Music			
13	Program Upgrade (HD 17-32)			
14	Anchorage - Chester Valley	17,500	17,500	
15	Elementary School Gym			
16	Floor Protective Cover (HD			
17	17-32)			
18	Anchorage - Chester Valley	25,000	25,000	
19	Elementary School			
20	Instructional Materials and			
21	Software (HD 17-32)			
22	Anchorage - Chester Valley	20,000	20,000	
23	Elementary School			
24	Technology Improvements			
25	(HD 17-32)			
26	Anchorage - Chinook	25,000	25,000	
27	Elementary School Storage			
28	Cubicles Purchase and			
29	Installation (HD 17-32)			
30	Anchorage - Chinook	120,000	120,000	
31	Elementary School Window			
32	Replacement (HD 17-32)			
33	Anchorage - Chugach	30,000	30,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Optional Elementary School			
4	Technology Upgrade (HD			
5	17-32)			
6	Anchorage - Clark Middle	15,000	15,000	
7	School Medical Laboratory			
8	Equipment (HD 17-32)			
9	Anchorage - Clark Middle	20,000	20,000	
10	School Musical Instrument			
11	Purchase (HD 17-32)			
12	Anchorage - Creekside Park	25,000	25,000	
13	Elementary School			
14	Classroom Equipment (HD			
15	17-32)			
16	Anchorage - Creekside Park	25,000	25,000	
17	Elementary School			
18	Playground Remodel and			
19	Upgrade (HD 17-32)			
20	Anchorage - Creekside Park	10,000	10,000	
21	Elementary School			
22	Technology Upgrades (HD			
23	17-32)			
24	Anchorage - Crossroads	5,000	5,000	
25	Landscape Upgrade (HD			
26	17-32)			
27	Anchorage - Denali	19,000	19,000	
28	Montessori School			
29	Multimedia Equipment (HD			
30	17-32)			
31	Anchorage - Digital Police	1,392,000	1,392,000	
32	Video Systems (HD 17-32)			
33	Anchorage - Dimond High	50,000	50,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	School Engineering Academy			
4	Expansion (HD 17-32)			
5	Anchorage - Dimond High	50,000	50,000	
6	School Ventilation System			
7	Upgrade (HD 17-32)			
8	Anchorage - East High	10,000	10,000	
9	School Library			
10	Improvements (HD 17-32)			
11	Anchorage - East High	56,000	56,000	
12	School Technology Upgrades			
13	(HD 17-32)			
14	Anchorage - Fairview	40,000	40,000	
15	Elementary School Computer			
16	Laptop Cart (HD 17-32)			
17	Anchorage - Fire	59,100	59,100	
18	Department Battery Powered			
19	Extrication Equipment (HD			
20	17-32)			
21	Anchorage - Fire	140,000	140,000	
22	Department CPR Equipment			
23	(HD 17-32)			
24	Anchorage - Fire	55,000	55,000	
25	Department Investigator			
26	Vehicle Purchase (HD			
27	17-32)			
28	Anchorage - Fish Creek	325,000	325,000	
29	Trail Construction (HD			
30	17-32)			
31	Anchorage - Flooding and	5,000,000	5,000,000	
32	Glaciation Matching			
33	Program (HD 17-32)			

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Anchorage - Football		1,000,000	1,000,000
4	Stadium Improvements (HD			
5	17-32)			
6	Anchorage - Furrow Creek		400,000	400,000
7	Culvert Upgrades -			
8	Clippership Court and			
9	Mariner Drive (HD 17-32)			
10	Anchorage - Girdwood School		50,000	50,000
11	Furniture Replacement (HD			
12	17-32)			
13	Anchorage - Gladys Wood		65,000	65,000
14	Elementary School			
15	Interactive Display			
16	Technology (HD 17-32)			
17	Anchorage - Gladys Wood		48,000	48,000
18	Elementary School Partial			
19	Walls and Classroom			
20	Storage Construction (HD			
21	17-32)			
22	Anchorage - Goldenview		50,000	50,000
23	Middle School Stage			
24	Rigging Replacement (HD			
25	17-32)			
26	Anchorage - Government		10,700	10,700
27	Hill Elementary School			
28	Achievement Recognition			
29	Program (HD 17-32)			
30	Anchorage - Hanshew Middle		50,000	50,000
31	School Gym Renovation (HD			
32	17-32)			
33	Anchorage - Hanshew Middle		176,000	176,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	School Library Upgrade (HD			
4	17-32)			
5	Anchorage - Hillside	300,000	300,000	
6	Drainage Improvements (HD			
7	17-32)			
8	Anchorage - Hillside Road	280,000	280,000	
9	and Drainage System			
10	Rehabilitation (HD 17-32)			
11	Anchorage - Homestead	175,000	175,000	
12	Elementary School			
13	Improvements (HD 17-32)			
14	Anchorage - Intersection	5,000,000	5,000,000	
15	Safety and Congestion			
16	Relief Matching Program			
17	(HD 17-32)			
18	Anchorage - Kasuun	50,000	50,000	
19	Elementary School Computer			
20	Lab Equipment Upgrade (HD			
21	17-32)			
22	Anchorage - Kasuun	5,000	5,000	
23	Elementary School English			
24	Language Equipment (HD			
25	17-32)			
26	Anchorage - Kasuun	28,000	28,000	
27	Elementary School Sound			
28	System (HD 17-32)			
29	Anchorage - Kincaid	11,000	11,000	
30	Elementary School AV			
31	Equipment for Classrooms			
32	(HD 17-32)			
33	Anchorage - Klatt	62,000	62,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Elementary School			
4	Classroom Technology (HD			
5	17-32)			
6	Anchorage - Klatt	62,000	62,000	
7	Elementary School			
8	Interactive Display			
9	Technology Purchase and			
10	Installation (HD 17-32)			
11	Anchorage - Lake Hood	50,000	50,000	
12	Elementary School			
13	Classroom Technology (HD			
14	17-32)			
15	Anchorage - McLaughlin	20,000	20,000	
16	School Classroom			
17	Technology Improvements			
18	(HD 17-32)			
19	Anchorage - Mears Middle	30,000	30,000	
20	School Engineering Program			
21	Expansion (HD 17-32)			
22	Anchorage - Mears Middle	35,000	35,000	
23	School Gym Lighting			
24	Upgrade (HD 17-32)			
25	Anchorage - Mirror Lake	120,000	120,000	
26	Middle School Computer			
27	Upgrades (HD 13-16)			
28	Anchorage - Mountain View	100,000	100,000	
29	Area Traffic and Pedestrian			
30	Safety Improvements (HD			
31	17-32)			
32	Anchorage - Mountain View	17,500	17,500	
33	Elementary School Library			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Improvements (HD 17-32)			
4	Anchorage - Mountain View	340,000	340,000	
5	Elementary School			
6	Playground Equipment and			
7	Safety Surface (HD 17-32)			
8	Anchorage - Mountain View	22,000	22,000	
9	Elementary School			
10	Technology Upgrade (HD			
11	17-32)			
12	Anchorage - Mountain View	25,000	25,000	
13	Library Branch Library			
14	Upgrades (HD 17-32)			
15	Anchorage - Muldoon	1,500,000	1,500,000	
16	Community Park (HD 17-32)			
17	Anchorage - Muldoon	36,000	36,000	
18	Elementary School			
19	Computers (HD 17-32)			
20	Anchorage - Muldoon	132,000	132,000	
21	Elementary School			
22	Interactive Display			
23	Technology (HD 17-32)			
24	Anchorage - North Star	50,000	50,000	
25	Elementary School			
26	Interactive Teaching			
27	System (HD 17-32)			
28	Anchorage - North Star	25,000	25,000	
29	Elementary School Library			
30	Upgrades (HD 17-32)			
31	Anchorage - Northeast	533,000	533,000	
32	Anchorage Road and Drainage			
33	Improvements (HD 17-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - Northern Lights	920,000	920,000
4	Boulevard Sidewalk		
5	Construction (HD 17-32)		
6	Anchorage - Northwood ABC	50,000	50,000
7	Elementary School		
8	Interactive Display		
9	Technology (HD 17-32)		
10	Anchorage - Northwood Drive	1,700,000	1,700,000
11	Pavement Rehabilitation -		
12	Raspberry Road to		
13	Strawberry Road (HD 17-32)		
14	Anchorage - Nunaka Valley	191,000	191,000
15	Elementary School		
16	Improvements (HD 17-32)		
17	Anchorage - Nunaka Valley	75,000	75,000
18	Elementary School		
19	Technology Upgrade (HD		
20	17-32)		
21	Anchorage - Ocean View	45,000	45,000
22	Elementary School		
23	Interactive Display		
24	Technology Purchase and		
25	Installation (HD 17-32)		
26	Anchorage - Pavement	6,000,000	6,000,000
27	Rehabilitation Matching		
28	Program (HD 17-32)		
29	Anchorage - Pedestrian	1,000,000	1,000,000
30	Safety and Rehabilitation		
31	Matching Program (50/50		
32	local match) (HD 17-32)		
33	Anchorage - Pine Street &	4,000,000	4,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	4th Avenue Area Storm		
4	Reconstruction - DeBarr		
5	Road to Boniface Parkway		
6	(HD 17-32)		
7	Anchorage - Polaris K-12	10,000	10,000
8	School Direct Digital		
9	Controls Recalibration (HD		
10	17-32)		
11	Anchorage - Polaris School	27,000	27,000
12	Science Equipment (HD		
13	17-32)		
14	Anchorage - Polaris School	30,000	30,000
15	Variable Speed Drive		
16	Replacement (HD 17-32)		
17	Anchorage - Police	56,150	56,150
18	Department Citizen's		
19	Policy Academy Support		
20	(HD 17-32)		
21	Anchorage - Police	47,300	47,300
22	Department Tasers (HD		
23	17-32)		
24	Anchorage - Port of	20,000,000	20,000,000
25	Anchorage Expansion (HD		
26	17-32)		
27	It is the intent of the legislature that the Municipality of Anchorage submit quarterly progress		
28	reports to the president of the senate and the speaker of the house of representatives on the		
29	Port of Anchorage expansion project detailing all cost overruns and any significant project		
30	scope changes.		
31	Anchorage - Project 80s	9,872,000	9,872,000
32	Buildings and		
33	Infrastructure (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - Ptarmigan	173,700	173,700
4	Elementary School		
5	Technology Upgrade (HD		
6	17-32)		
7	Anchorage - Reconstruct	3,000,000	3,000,000
8	Egavik Drive & Denali		
9	Street Area Storm Drainage		
10	(HD 17-32)		
11	Anchorage - Repair	500,000	500,000
12	Anchorage Neighborhood		
13	Parks (HD 17-32)		
14	Anchorage - Rogers Park	100,000	100,000
15	Elementary Northern Lights		
16	Boulevard Overpass Safety		
17	Upgrades (HD 17-32)		
18	Anchorage - Rogers Park	50,000	50,000
19	Elementary School		
20	Equipment Upgrade (HD		
21	17-32)		
22	Anchorage - Romig Middle	65,000	65,000
23	School Furniture Upgrade		
24	(HD 17-32)		
25	Anchorage - Romig Middle	50,000	50,000
26	School Interactive Display		
27	Technology (HD 17-32)		
28	Anchorage - Romig Middle	60,000	60,000
29	School Library Furniture		
30	Upgrade (HD 17-32)		
31	Anchorage - Romig Middle	30,000	30,000
32	School Scoreboard and Clock		
33	Purchase (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - Russian Jack	20,000	20,000
4	Elementary School		
5	Computers (HD 17-32)		
6	Anchorage - Russian Jack	12,000	12,000
7	Elementary School Student		
8	Response System (HD 17-32)		
9	Anchorage - Sand Lake	50,000	50,000
10	Elementary School Ice Rink		
11	Renovation (HD 17-32)		
12	Anchorage - Sand Lake	250,000	250,000
13	Watershed Drinking Water		
14	Studies (HD 17-32)		
15	Anchorage - SAVE High	39,000	39,000
16	School Technology Upgrade		
17	(HD 17-32)		
18	Anchorage - Scenic Park	22,100	22,100
19	Elementary School		
20	Furniture and Technology		
21	Update (HD 17-32)		
22	Anchorage - School District	50,000	50,000
23	Alaska Native Cultural		
24	Materials (HD 17-32)		
25	Anchorage - Self Contained	175,000	175,000
26	Breathing Apparatus		
27	Replacement (HD 17-32)		
28	Anchorage - Service High	20,000	20,000
29	School Entry Doors (HD		
30	17-32)		
31	Anchorage - Service High	15,000	15,000
32	School Repair Leak (HD		
33	17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - South High	235,000	235,000
4	School Purchase and Install		
5	Interactive Display		
6	Technology (HD 17-32)		
7	Anchorage - Spring Hill	30,000	30,000
8	Elementary School Server		
9	and Computers (HD 17-32)		
10	Anchorage - Spring Hill	36,000	36,000
11	Elementary School Site		
12	Upgrades (HD 17-32)		
13	Anchorage - Steller	50,000	50,000
14	Secondary School		
15	Interactive Display		
16	Technology (HD 17-32)		
17	Anchorage - Susitna	175,000	175,000
18	Elementary School CCTV		
19	and Security System		
20	Upgrade (HD 17-32)		
21	Anchorage - Susitna	75,000	75,000
22	Elementary School		
23	Interactive Display		
24	Technology (HD 17-32)		
25	Anchorage - Susitna	75,000	75,000
26	Elementary School		
27	Technology Upgrade (HD		
28	17-32)		
29	Anchorage - Taku	7,000	7,000
30	Elementary School Art		
31	Equipment Upgrade (HD		
32	17-32)		
33	Anchorage - Traffic	500,000	500,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Calming and Safety		
4	Improvements (HD 17-32)		
5	Anchorage - Trailside	10,000	10,000
6	Elementary School Computer		
7	Lab Software (HD 17-32)		
8	Anchorage - Tudor	17,000	17,000
9	Elementary School		
10	Conference Room Furniture		
11	(HD 17-32)		
12	Anchorage - Tudor	175,000	175,000
13	Elementary School Fire		
14	Alarm Replacement (HD		
15	17-32)		
16	Anchorage - Tudor	20,000	20,000
17	Elementary School		
18	Flushometer Replacement		
19	(HD 17-32)		
20	Anchorage - Turnagain	40,000	40,000
21	Elementary School		
22	Interactive Display		
23	Technology (HD 17-32)		
24	Anchorage - University Lake	50,000	50,000
25	Park Safety and Community		
26	Enhancements (HD 17-32)		
27	Anchorage - Waldron	4,000,000	4,000,000
28	Subdivision Tract Purchase		
29	(HD 17-32)		
30	Anchorage - Wendler Middle	70,000	70,000
31	School Computer Upgrades		
32	(HD 17-32)		
33	Anchorage - Wendler Middle	10,000	10,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	School Direct Digital		
4	Controls Recalibration (HD		
5	17-32)		
6	Anchorage - West High	50,000	50,000
7	School Cafeteria Upgrade		
8	(HD 17-32)		
9	Anchorage - West High	75,000	75,000
10	School Classroom Furniture		
11	(HD 17-32)		
12	Anchorage - West High	400,000	400,000
13	School Distance Learning		
14	Computer Technology (HD		
15	17-32)		
16	Anchorage - West High	50,000	50,000
17	School Interactive Display		
18	Technology (HD 17-32)		
19	Anchorage - Whaley Center	15,000	15,000
20	CCTV Cameras (HD 17-32)		
21	Anchorage - Whaley Center	15,000	15,000
22	Nurse's Office Upgrade (HD		
23	17-32)		
24	Anchorage - William Tyson	35,000	35,000
25	Elementary School Gym		
26	Improvements (HD 17-32)		
27	Anchorage - William Tyson	20,000	20,000
28	Elementary School Office		
29	Technology Improvements		
30	(HD 17-32)		
31	Anchorage - William Tyson	50,000	50,000
32	Elementary School Track		
33	Installation (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - Williwaw	70,000	70,000
4	Elementary School		
5	Interactive Display		
6	Technology (HD 17-32)		
7	Anchorage - Willow Crest	7,400	7,400
8	Elementary School		
9	Education Equipment (HD		
10	17-32)		
11	Anchorage - Willow Crest	18,000	18,000
12	Elementary School		
13	Interactive Display		
14	Technology (HD 17-32)		
15	Anchorage - Willow Crest	100,000	100,000
16	Elementary School		
17	Playground Upgrade (HD		
18	17-32)		
19	Anchorage - Winterberry K-8	16,000	16,000
20	Science Equipment (HD		
21	17-32)		
22	Anchorage - Wonder Park	30,000	30,000
23	Elementary School Lighting		
24	Upgrade (HD 17-32)		
25	Anchorage - Wonder Park	50,000	50,000
26	Elementary School Planning		
27	(HD 17-32)		
28	Anchorage - Wonder Park	150,000	150,000
29	Elementary School		
30	Playground Equipment and		
31	Safety Surface (HD 17-32)		
32	Anchorage - Wonder Park	30,000	30,000
33	Elementary School Sound		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Baffles (HD 17-32)		
4	Angoon - Road Restoration	1,288,600	1,288,600
5	(HD 5)		
6	Bethel - LED Streetlights	350,000	350,000
7	(HD 38)		
8	Bethel - Police Department	246,000	246,000
9	Emergency Power Generator		
10	(HD 38)		
11	Bethel - Police Dispatch	328,800	328,800
12	System (HD 38)		
13	Bettles - Road Grader	426,600	426,600
14	Purchase (HD 6)		
15	Bristol Bay Borough - Port	2,000,000	2,000,000
16	Expansion (HD 37)		
17	Chevak - Glycol	470,000	470,000
18	Rehabilitation Project (HD		
19	39)		
20	Coffman Cove - Community	600,000	600,000
21	Clinic (HD 1)		
22	Cordova - Breakwater	1,400,000	1,400,000
23	Extension and Boat Ramp		
24	(HD 5)		
25	Cordova - Hospital	2,000,000	2,000,000
26	Maintenance and Equipment		
27	(HD 5)		
28	Craig - Community Streets	1,700,000	1,700,000
29	Improvement (HD 5)		
30	Denali Borough - Cantwell	30,000	30,000
31	School Asbestos Removal		
32	and Reconstruction (HD		
33	7-11)		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Dillingham - Snag Point		1,000,000	1,000,000
4	Sewer Line Emergency			
5	Relocation (HD 37)			
6	Emmonak - Courthouse and		1,100,000	1,100,000
7	Safety Building (HD 39)			
8	Fairbanks North Star		3,500,000	3,500,000
9	Borough - Carlson Activity			
10	Center Improvements Phase			
11	2 (HD 7-11)			
12	Fairbanks North Star		500,000	500,000
13	Borough - Natural Gas			
14	Distribution Study (HD			
15	7-11)			
16	Fairbanks North Star		6,000,000	6,000,000
17	Borough - Noel Wien			
18	Library Upgrades (HD 7-11)			
19	Fairbanks North Star		92,250	92,250
20	Borough - North Star Fire			
21	Station Expansion (HD			
22	7-11)			
23	Fairbanks North Star		1,950,000	1,950,000
24	Borough - Parks and			
25	Recreation Facility			
26	Improvements (HD 7-11)			
27	Fairbanks North Star		400,000	400,000
28	Borough - Pioneer Park			
29	Deferred Maintenance (HD			
30	7-11)			
31	Fairbanks North Star		5,000,000	5,000,000
32	Borough - Road Service			
33	Area Funding (HD 7-11)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fairbanks North Star	110,000	110,000
4	Borough - School Technology		
5	Upgrades (HD 7-11)		
6	Fairbanks North Star	1,000,000	1,000,000
7	Borough - Tanana Lakes		
8	Infrastructure (HD 7-11)		
9	Fairbanks North Star	3,000,000	3,000,000
10	Borough - Wood Stove		
11	Conversion Program (HD		
12	7-11)		
13	Fairbanks Northstar Borough	1,000,000	1,000,000
14	- Arctic Winter Games Host		
15	Society (HD 7-11)		
16	Fort Yukon - Solid Waste	521,900	521,900
17	Disposal Facility (HD 6)		
18	Galena - GILA Steam	1,476,800	1,476,800
19	Plant Fire Safety,		
20	Generator Maintenance and		
21	Energy Improvements (HD		
22	6)		
23	Gambell - Heavy Equipment	248,500	248,500
24	Purchase (HD 39)		
25	Golovin - Heavy Equipment	350,300	350,300
26	(HD 39)		
27	Goodnews Bay - Building,	181,300	181,300
28	Landfill, and Community		
29	Improvements (HD 38)		
30	Haines - High School	250,000	250,000
31	Gymnasium Floor		
32	Replacement (HD 5)		
33	Hughes - Vehicle Purchase	89,300	89,300

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 6)		
4	Juneau - Airport Snow	1,000,000	1,000,000
5	Removal Equipment Facility		
6	(HD 3-4)		
7	Juneau - Auke Bay Harbor	5,000,000	5,000,000
8	Improvements (HD 3-4)		
9	Juneau - Centennial Hall	1,000,000	1,000,000
10	Roof Replacement and		
11	Emergency Improvements		
12	(HD 3-4)		
13	Juneau - Juneau Arts &	50,000	50,000
14	Culture Center Lighting		
15	Upgrades (HD 3-4)		
16	Juneau - School District	200,000	200,000
17	Technology Upgrade (HD		
18	3-4)		
19	Kaltag - New Clinic Match	150,000	150,000
20	Funding (HD 6)		
21	Kenai - City Streets	1,000,000	1,000,000
22	Paving Improvements (HD		
23	33-35)		
24	Kenai - Kenai River Bluff	1,750,000	1,750,000
25	Stabilization (HD 33-35)		
26	Kenai Peninsula Borough -	3,800,000	3,800,000
27	Bear Creek Fire Service		
28	Area Community Multi-Use		
29	Facility (HD 33-35)		
30	Ketchikan Gateway Borough -	300,000	300,000
31	Mariculture Research		
32	Facility (HD 1)		
33	Ketchikan Gateway Borough -	1,030,000	1,030,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Recreation Center Roof		
4	Replacement and Facility		
5	Improvements (HD 1)		
6	King Cove - Izembek Land	300,000	300,000
7	Exchange EIS (HD 37)		
8	Klawock - Water and Sewer	1,276,000	1,276,000
9	Upgrade (HD 5)		
10	Kodiak - Baranof Park	2,000,000	2,000,000
11	Improvements (HD 36)		
12	Kodiak Island Borough -	2,000,000	2,000,000
13	Anton Larsen Dock (HD 36)		
14	Kodiak Island Borough -	1,275,000	1,275,000
15	Long Term Care Facility		
16	Planning & Design (HD 36)		
17	Kodiak Island Borough -	1,025,000	1,025,000
18	Women's Bay Tsunami		
19	Emergency Shelter		
20	Construction (HD 36)		
21	Matanuska-Susitna Borough -	20,000,000	20,000,000
22	Port MacKenzie Rail		
23	Extension (HD 13-16)		
24	Matanuska-Susitna Borough -	75,000	75,000
25	School District Storage		
26	Building (HD 12)		
27	Matanuska-Susitna Borough -	100,000	100,000
28	School District Technology		
29	Upgrade (HD 13-16)		
30	Matanuska-Susitna Borough -	500,000	500,000
31	School District Wireless		
32	Access (HD 13-16)		
33	Matanuska-Susitna Borough -	190,000	190,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Willow Road Service Area		
4	Upgrade (HD 13-16)		
5	New Stuyahok - Construct	985,700	985,700
6	Volunteer Fire Department		
7	(HD 37)		
8	Nome - Volunteer Fire	75,000	75,000
9	Department Equipment (HD		
10	39)		
11	North Slope Borough -	2,000,000	2,000,000
12	Village Clinic Morgue		
13	Additions (HD 40)		
14	Northwest Arctic Borough -	250,000	250,000
15	Deering Heavy Equipment		
16	(HD 40)		
17	Northwest Arctic Borough -	150,000	150,000
18	Kivalina Water and		
19	Sanitation Engineering		
20	Feasibility Study (HD 40)		
21	Northwest Arctic Borough -	150,000	150,000
22	Kobuk Electrical Line and		
23	Pole Maintenance (HD 40)		
24	Northwest Arctic Borough -	125,000	125,000
25	Noatak Storage Shed and		
26	Heavy Equipment (HD 40)		
27	Northwest Arctic Borough -	300,000	300,000
28	Noorvik Storage Shed and		
29	Shop (HD 40)		
30	Nunapitchuk - Public Safety	855,000	855,000
31	Renovation and Equipment		
32	(HD 38)		
33	Old Harbor - Airport	1,500,000	1,500,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Improvements (HD 36)		
4	Palmer - Airport	8,300	8,300
5	Navigational Aids (HD		
6	13-16)		
7	Palmer - Fire Training	20,000	20,000
8	Center Station Floor (HD		
9	13-16)		
10	Pelican - Fuel Dock and	300,000	300,000
11	Utility District (HD 2)		
12	Petersburg - Commercial	1,810,000	1,810,000
13	Vehicle Drive Down (HD 2)		
14	Petersburg - Crane Dock	500,000	500,000
15	Improvements (HD 2)		
16	Petersburg - Elderly	370,000	370,000
17	Housing Facility Roof		
18	Replacement (HD 2)		
19	Petersburg - Police Station	100,000	100,000
20	Repair (HD 2)		
21	Petersburg - Rifle Range	25,000	25,000
22	Repair and Improvements		
23	(HD 2)		
24	Petersburg - Sons of Norway	150,000	150,000
25	Hall Renovation and Repair		
26	(HD 2)		
27	Port Lions - City Dock and	8,000,000	8,000,000
28	Ferry Terminal Replacement		
29	(HD 36)		
30	Saint George - Breakwater	2,500,000	2,500,000
31	Construction and Dredging		
32	(HD 37)		
33	Saint Mary's - Water Line	172,800	172,800

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Replacement (HD 39)		
4	Saint Mary's - Water Line	140,400	140,400
5	Replacement and		
6	Improvements (HD 39)		
7	Saint Paul - Harbor Master	669,300	669,300
8	Office (HD 37)		
9	Seldovia - City Business	125,000	125,000
10	Center Environmental (HD		
11	33-35)		
12	Seward - CDQ Fishing	400,000	400,000
13	Fleet Relocation Study (HD		
14	33-35)		
15	Sitka - Cross Trail	41,000	41,000
16	Improvements (HD 2)		
17	Soldotna - Redoubt Avenue	2,079,000	2,079,000
18	Street Improvement Project		
19	(HD 33-35)		
20	Thorne Bay - Davidson	250,000	250,000
21	Landing Improvements (HD		
22	1)		
23	Toksook Bay - Boardwalk	397,500	397,500
24	Improvement (HD 38)		
25	Unalakleet - New Public	3,400,000	3,400,000
26	Safety Building (HD 39)		
27	Unalaska - Wastewater	4,000,000	4,000,000
28	Treatment Plant		
29	Improvements (HD 37)		
30	Upper Kalskag -	969,100	969,100
31	Multi-Facility Building		
32	Renovation (HD 38)		
33	Wasilla - Airport Access	3,100,000	3,100,000

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Road (HD 13-16)		
4	Wasilla - Main Street	5,000,000	5,000,000
5	Couplet (HD 13-16)		
6	Whittier - Shotgun Cove	400,000	400,000
7	Road Phase III (HD 17-32)		
8	Whittier - Snow Blower (HD	700,000	700,000
9	17-32)		
10	Wrangell - Boat Yard	3,700,000	3,700,000
11	Improvements (HD 2)		
12	Wrangell - Cassiar Street	2,000,000	2,000,000
13	Improvements (HD 2)		
14	Grants to Municipalities		
15	(AS 37.05.315) - Public		
16	Library Construction		
17	It is the intent of the legislature that the following Grants to Municipalities (AS 37.05.315)		
18	satisfy the highest ranked public library construction projects identified by the Alaska Library		
19	Association and received by the Department of Commerce, Community and Economic		
20	Development under the FY2012 Public Library Construction and Major Expansion Matching		
21	Grant program (AS 14.56.355).		
22	Ketchikan - New Public	6,000,000	6,000,000
23	Library (HD 1)		
24	Kodiak - New Library	6,900,000	6,900,000
25	Construction (HD 36)		
26	Skagway - Library	667,000	667,000
27	Construction and Expansion		
28	Project (HD 5)		
29	Soldotna - Joyce K. Carver	3,400,000	3,400,000
30	Library Expansion (HD		
31	33-35)		
32	Grants to Named Recipients		
33	(AS 37.05.316)		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	It is the intent of the legislature that the Department of Commerce, Community and Economic		
4	Development eliminate the requirement for narrative and financial quarterly reporting for any		
5	grant of \$50,000 or less. It is further intended that the department make a single upfront		
6	payment for any grant of \$50,000 or less, conditioned on the department first receiving a		
7	signed certification from the recipient agreeing to use the full grant amount for its intended		
8	purpose, to return all unexpended funds to the state for deposit in the general fund upon		
9	project completion, and to follow all other terms of the departments grant agreement.		
10	Abused Women's Aid In	229,700	229,700
11	Crisis, Inc. (AWAIC) -		
12	Equipment Repair and		
13	Replacement (HD 17-32)		
14	Alaska Botanical Garden -	750,000	750,000
15	Construct On-Site Work		
16	Facility with Horticultural		
17	Research and Propagation		
18	Site (HD 17-32)		
19	Alaska Brain Injury	200,000	200,000
20	Network, Inc. - Curriculum		
21	Development and Service		
22	Delivery System Planning		
23	(HD 17-32)		
24	Alaska Children's Services	127,200	127,200
25	- Cottages Renovation (HD		
26	17-32)		
27	Alaska Historical Society -	48,000	48,000
28	Statehood Documentary		
29	Educational Distribution		
30	(HD 1-40)		
31	Alaska Humanities Forum -	465,000	465,000
32	Education, Economy, and		
33	Workforce Development		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Programs (HD 1-40)		
4	Alaska Legal Services	110,000	110,000
5	Corporation - Civil Legal		
6	Services (HD 1-40)		
7	Alaska Manufacturing	400,000	400,000
8	Extension Partnership -		
9	State Matching Support (HD		
10	1-40)		
11	Alaska Moose Federation	775,800	775,800
12	Conservation Fund, Inc. -		
13	Expand Statewide Moose		
14	Salvage Program (HD 12-35)		
15	Alaska Moose Federation	1,441,500	1,441,500
16	Conservation Fund, Inc. -		
17	Rescue and Relocate		
18	Orphaned Moose Calves (HD		
19	12-35)		
20	Alaska Museum of Natural	150,000	150,000
21	History - Facility		
22	Renovations and		
23	Improvements (HD 17-32)		
24	Alaska Native Heritage	2,000,000	2,000,000
25	Center - Education and		
26	Administration Facilities		
27	Expansion (HD 17-32)		
28	Alaska Native Tribal	20,000,000	20,000,000
29	Health Consortium -		
30	Anchorage Long Term Care		
31	Facility (HD 17-32)		
32	Alaska Primary Care	875,000	875,000
33	Association - Patient		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Centered Medical Home		
4	Transition Support (HD		
5	1-40)		
6	Alaska Public	499,500	499,500
7	Telecommunications, Inc. -		
8	Upgrade Facility and		
9	Production Technology (HD		
10	17-32)		
11	Alaska State Hospital and	65,000	65,000
12	Nursing Home Association -		
13	Perioperative Curriculum		
14	Design (HD 1-40)		
15	Alaska Zoo - Purchase	268,000	268,000
16	Vehicle Upgrades and		
17	Replacements (HD 17-32)		
18	Alaska Zoo - Signage and	161,000	161,000
19	Grounds Upgrades (HD		
20	17-32)		
21	Aleutian Peninsula	100,000	100,000
22	Broadcasting, Inc. - Radio		
23	Station Repairs and		
24	Upgrades (HD 37)		
25	American Legion of Alaska	3,000,000	3,000,000
26	- Statewide Youth Sports		
27	Field Development and		
28	Enhancement (HD 1-40)		
29	Anchor Arms Inc. - Upgrade	500,000	500,000
30	and Renovate Safe Harbor		
31	(HD 17-32)		
32	Anchorage Alumni	100,000	100,000
33	Foundation Kappa Alpha Psi		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	- After School Program		
4	(HD 17-32)		
5	Anchorage Community Land	1,000,000	1,000,000
6	Trust - Mountain View		
7	Blighted Property		
8	Improvement (HD 17-32)		
9	Anchorage Economic	95,000	95,000
10	Development Corporation -		
11	Southcentral Alaska		
12	Economic Development Grant		
13	(HD 17-32)		
14	Anchorage Park Foundation -	400,000	400,000
15	Abbott-O-Rabbit Little		
16	League Upgrades (HD 17-32)		
17	Anchorage Park Foundation -	1,000,000	1,000,000
18	Anchorage Neighborhood		
19	Parks Renovation (HD		
20	17-32)		
21	Anchorage Park Foundation -	250,000	250,000
22	Anchorage Veteran's		
23	Memorial Renovation (HD		
24	17-32)		
25	Anchorage Park Foundation -	30,000	30,000
26	Kincaid Park Singletrack		
27	Trail (HD 17-32)		
28	Anchorage Park Foundation -	37,500	37,500
29	Kiwanis Fish Creek Park		
30	Renovation (HD 17-32)		
31	Anchorage Park Foundation -	159,000	159,000
32	Minnesota Park Renovation		
33	(HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage Park Foundation -	250,000	250,000
4	Mulcahy Ice Rinks Project		
5	(HD 17-32)		
6	Anchorage Park Foundation -	42,000	42,000
7	Nunaka Valley North Park		
8	Renovation (HD 17-32)		
9	Anchorage Park Foundation -	115,000	115,000
10	Sand Lake Park Renovation		
11	(HD 17-32)		
12	Anchorage Park Foundation -	37,500	37,500
13	Shady Birch Park		
14	Renovation (HD 17-32)		
15	Anchorage Park Foundation -	42,000	42,000
16	Sitka Park Renovation (HD		
17	17-32)		
18	Anchorage Park Foundation -	35,000	35,000
19	Trail Rehabilitation (HD		
20	17-32)		
21	Anchorage Park Foundation -	40,000	40,000
22	Valley Street Park Trail		
23	Work and Community		
24	Clean-Up (HD 17-32)		
25	Anchorage Park Foundation -	42,000	42,000
26	Wickersham Park Renovation		
27	(HD 17-32)		
28	Anchorage Park Foundation -	62,000	62,000
29	Windsong Park Renovation		
30	(HD 17-32)		
31	Anchorage Park Foundation -	42,000	42,000
32	Wolverine Park Renovation		
33	(HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Arctic Power - Arctic	160,000	160,000
4	National Wildlife Refuge		
5	Program (HD 1-40)		
6	Arctic Winter Games Team	315,000	315,000
7	Alaska - State		
8	Participation Grant (HD		
9	1-40)		
10	Association of Village	3,550,000	3,550,000
11	Council Presidents -		
12	Repository and		
13	Administrative Building		
14	Planning and Design (HD		
15	38)		
16	Association of Village	170,000	170,000
17	Council Presidents - Yuut		
18	Yaqungviat, LLC - Alaska		
19	Rural Aviation Training		
20	Program Equipment (HD 38)		
21	Blood Bank Of Alaska -	8,200,000	8,200,000
22	Facilities And Services		
23	Expansion Project (HD		
24	17-32)		
25	Boys & Girls Club Alaska -	10,000	10,000
26	North East Club Teen		
27	Center Technology and		
28	Equipment Upgrades (HD		
29	17-32)		
30	Boys & Girls Clubs Alaska	3,000	3,000
31	- Akiak Club Technology		
32	Upgrades (HD 38)		
33	Boys & Girls Clubs Alaska	30,000	30,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	- Kotzebue Club Facility		
4	and Technology Upgrades		
5	(HD 40)		
6	Boys & Girls Clubs Alaska	21,000	21,000
7	- Mountain View Club Teen		
8	Center Technology and		
9	Equipment Upgrades (HD		
10	17-32)		
11	Boys & Girls Clubs Alaska	10,000	10,000
12	- Mountain Village Club		
13	Program Equipment (HD 39)		
14	Boys & Girls Clubs Alaska	8,000	8,000
15	- Nome Club Technology		
16	Upgrades (HD 39)		
17	Boys & Girls Clubs Alaska	5,000	5,000
18	- Selawik Club Technology		
19	Upgrades (HD 40)		
20	Boys & Girls Clubs Alaska	3,000	3,000
21	- St. Mary's Club		
22	Technology Upgrades (HD		
23	39)		
24	Boys & Girls Clubs Alaska	200,000	200,000
25	- Woodland Park Club		
26	Sprinkler Installation (HD		
27	17-32)		
28	Bristol Bay Area Health	2,000,000	2,000,000
29	Corporation - Facility		
30	Expansion (HD 37)		
31	Bristol Bay Native	845,000	845,000
32	Association - Safety		
33	Equipment Purchase -		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Manokotak, Aleknagik and		
4	Togiak (HD 37)		
5	Calypso Farm and Ecology	66,750	66,750
6	Center - School Garden		
7	Project (HD 7-11)		
8	Camp Fire USA Alaska	35,000	35,000
9	Council - Vehicle Purchase		
10	(HD 17-32)		
11	Catholic Social Services -	300,000	300,000
12	Purchase of Replacement		
13	Property for Clare House		
14	(HD 17-32)		
15	Chena-Goldstream Volunteer	40,000	40,000
16	Fire Department -		
17	Underground Water Tanks		
18	(HD 7-11)		
19	Children's Meal Mission,	60,000	60,000
20	Inc. - Meals For Children		
21	(HD 17-32)		
22	Community of Elfin Cove	105,000	105,000
23	Non-Profit Corporation -		
24	Boardwalk Repairs (HD 2)		
25	Cook Inlet Tribal Council	3,000,000	3,000,000
26	- Dena'ina House		
27	Demonstration Education		
28	Project Completion (HD		
29	17-32)		
30	Covenant House Alaska -	3,100,000	3,100,000
31	Facility Construction (HD		
32	17-32)		
33	Eagle IRA Council -	90,000	90,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Clinic Replacement Project		
4	(HD 6)		
5	Ester Volunteer Fire	150,000	150,000
6	Department - Engine		
7	Equipment Purchase (HD		
8	7-11)		
9	Fairbanks Community Food	175,000	175,000
10	Bank - Capstone Micro		
11	Turbine Purchase and		
12	Installation (HD 7-11)		
13	Fairbanks Dog Park, Inc -	25,000	25,000
14	Dog Park Improvements (HD		
15	7-11)		
16	Fairbanks Soil & Water	10,000	10,000
17	Conservation District -		
18	Invasive Weeds Project (HD		
19	7-11)		
20	Federation of Community	80,000	80,000
21	Councils, Inc. - Anchorage		
22	Community Patrols		
23	Equipment (HD 17-32)		
24	Federation of Community	20,000	20,000
25	Councils, Inc. - Fairview		
26	Community Planning and		
27	Revitalization Strategy		
28	Development (HD 17-32)		
29	Federation of Community	5,000	5,000
30	Councils, Inc. - Mountain		
31	View Neighborhood Crime		
32	Watch (HD 17-32)		
33	Federation of Community	10,000	10,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Councils, Inc. - Mountain		
4	View Spring Clean-Up (HD		
5	17-32)		
6	Federation of Community	70,000	70,000
7	Councils, Inc. -		
8	Neighborhoods USA 2011		
9	Conference (HD 17-32)		
10	Federation of Community	14,000	14,000
11	Councils, Inc. - Nunaka		
12	Valley Community Patrol		
13	(HD 17-32)		
14	Federation of Community	50,000	50,000
15	Councils, Inc. -		
16	Recreational Upgrades to		
17	Abbott Loop Community		
18	Park (HD 17-32)		
19	Federation of Community	63,000	63,000
20	Councils, Inc. - Scenic		
21	Foothills Safe and Secure		
22	Parks Project (HD 17-32)		
23	Filipino Community, Inc. -	50,000	50,000
24	Building Repairs (HD 3-4)		
25	Friends of the Children -	2,000,000	2,000,000
26	Fairbanks Mentoring		
27	Program Pilot Project (HD		
28	7-11)		
29	Georgeson Botanical Garden	50,000	50,000
30	Society - Research Survival		
31	Program (HD 7-11)		
32	Great Alaska Council, Boy	120,000	120,000
33	Scouts of America -		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Outdoor Experience Project		
4	(HD 17-32)		
5	Great Alaska Council, Boy	406,700	406,700
6	Scouts of America -		
7	Outdoor Programs (HD		
8	17-32)		
9	Greater Copper Valley	101,000	101,000
10	Communications, Inc. -		
11	Backup Generator and		
12	Communication Link (HD 6)		
13	Holy Cross Tribal Council	300,000	300,000
14	- Community Services		
15	Center Match Funding (HD		
16	6)		
17	Hope Community Resources,	763,000	763,000
18	Inc. - Statewide Facility		
19	Improvements and Upgrades		
20	(HD 1-40)		
21	Institute of the North -	315,000	315,000
22	Arctic Infrastructure and		
23	Advocacy Initiative (HD		
24	1-40)		
25	Institute of the North -	150,000	150,000
26	Pacific Northwest Economic		
27	Region (PNWER) Arctic		
28	Caucus Planning (HD 1-40)		
29	Inuit Circumpolar Council	75,000	75,000
30	Alaska - Alaska's		
31	Traditional Knowledge		
32	Science Development		
33	Project (HD 1-40)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	John R. Noyes Post VFW	35,000	35,000	
4	9978 - Facility Renovation			
5	and Repairs (HD 17-32)			
6	Juneau Cooperative	50,000	50,000	
7	Christian Ministries -			
8	Glory Hole Shelter Energy			
9	Efficiency and Heating			
10	Improvements (HD 3-4)			
11	Juneau Family Health and	50,000	50,000	
12	Birth Center - Electronic			
13	Health Record Software			
14	System (HD 3-4)			
15	Juneau Pioneer Home	10,000	10,000	
16	Foundation - Juneau Pioneer			
17	Home Planning and Design			
18	(HD 3-4)			
19	Juneau Youth Services -	85,000	85,000	
20	Emergency Shelter Repairs			
21	(HD 3-4)			
22	Juneau Youth Services -	51,000	51,000	
23	Vehicle Purchase (HD 3-4)			
24	Kaagwaantaan Inc. - Alaska	150,000	150,000	
25	Native Brotherhood Hall			
26	Renovations (HD 2)			
27	KBRW Silakkuagvik	68,000	68,000	
28	Communications, Inc. -			
29	Radio Station Equipment			
30	Upgrades (HD 40)			
31	Kenaitze Indian Tribe -	5,000,000	5,000,000	
32	Dena'ina Health and			
33	Wellness Center (HD 33-35)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Ketchikan Indian	600,000	600,000
4	Corporation - Southern		
5	Southeast Alaska Vocational		
6	Training School (HD 1)		
7	Kodiak Maritime Museum -	298,000	298,000
8	Harbor Gateway Project (HD		
9	36)		
10	Laborer's International	4,000,000	4,000,000
11	Union of North America		
12	Local 341 - Training		
13	Facility Construction and		
14	Upgrade (HD 17-32)		
15	Life Alaska Donor Services,	55,000	55,000
16	Inc - Donor Program (HD		
17	1-40)		
18	Mao Tosi's Alaska Pride -	100,000	100,000
19	Leadership Program (HD		
20	17-32)		
21	Mid-Valley Seniors Inc. -	150,000	150,000
22	Mid-Valley Senior Center		
23	Roof Replacement (HD		
24	13-16)		
25	Most Worshipful Prince	125,000	125,000
26	Hall Grand Lodge - Grand		
27	Lodge Improvements (HD		
28	17-32)		
29	Native Village of	300,000	300,000
30	Unalakleet (Unalakleet		
31	IRA) - Assisted Living		
32	Facility (HD 39)		
33	Neighbor Works Anchorage -	100,000	100,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Community Engagement and		
4	Resident Services Expansion		
5	(HD 17-32)		
6	Neighbor Works Anchorage -	200,000	200,000
7	Homeownership Center (HD		
8	17-32)		
9	Newtok Traditional Council	2,500,000	2,500,000
10	- Metarvik Evacuation		
11	Shelter and Access Road		
12	(HD 38)		
13	Nordic Ski Club of	31,500	31,500
14	Fairbanks - Trail		
15	Maintenance and Grooming		
16	Equipment Purchase (HD		
17	7-11)		
18	North Star Council on	150,000	150,000
19	Aging, Inc. - Recovery		
20	Project (HD 7-11)		
21	North Star Imagination	10,000	10,000
22	Library - Literacy		
23	Initiative Project (HD		
24	7-11)		
25	Norton Sound Health	7,000,000	7,000,000
26	Corporation - Long Term		
27	Care Facility Replacement		
28	(HD 39)		
29	Nunapitchuk IRA Council -	100,000	100,000
30	Community Improvements		
31	(HD 38)		
32	Perseverance Theatre, Inc -	33,000	33,000
33	Audio System Upgrade and		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Replacement (HD 3-4)		
4	Pleasant Valley Community	50,000	50,000
5	Association - Community		
6	Center (HD 7-11)		
7	REACH, Inc. - Facility	40,100	40,100
8	Upgrades (HD 3-4)		
9	ROSSIA, Inc. - Repair	50,000	50,000
10	and Restoration of Juneau		
11	Historic Site (HD 3-4)		
12	Rural Alaska Community	800,000	800,000
13	Action Program, Inc. -		
14	Child Development Center		
15	Construction (HD 17-32)		
16	Rural Deltana Volunteer	100,000	100,000
17	Fire Dept. - Purchase		
18	Rescue Vehicle (HD 12)		
19	Russian Jack Springs	100,000	100,000
20	Junior Golf Association		
21	DBA First Tee of Alaska -		
22	Youth Development Program		
23	(HD 17-32)		
24	Salcha Fire and Rescue,	75,000	75,000
25	Inc. - Fire and Rescue		
26	Station (HD 12)		
27	Sealaska Heritage Institute	2,500,000	2,500,000
28	- Sealaska Heritage		
29	Institute Center (HD 3-4)		
30	Senior Citizens of Interior	15,000	15,000
31	Alaska - Senior Center		
32	Improvements (HD 12)		
33	Shiloh Community Housing	92,000	92,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Incorporated - Young Adult		
4	Transitional Housing		
5	Project (HD 17-32)		
6	Soldotna Area Senior	27,300	27,300
7	Citizens, Inc. - Floor		
8	Covering (HD 33-35)		
9	Southcentral Foundation -	1,966,000	1,966,000
10	Wellness Warriors		
11	Auditorium Construction		
12	(HD 17-32)		
13	Southeast Alaska	13,500	13,500
14	Independent Living -		
15	Adaptive Vehicle (HD 3-4)		
16	Southeast Alaska Solid	125,000	125,000
17	Waste Authority - Planning		
18	and Development Grant (HD		
19	1-5)		
20	Southeast Island School	42,000	42,000
21	District - Hollis School		
22	Vehicle (HD 1)		
23	Southeast Regional Resource	70,000	70,000
24	Center, Inc. - Heating		
25	System Replacement (HD		
26	3-4)		
27	Southwest Alaska Vocational	471,100	471,100
28	and Education Center - King		
29	Salmon AFB Gymnasium		
30	Rehabilitation (HD 37)		
31	Special Olympics Alaska -	2,000,000	2,000,000
32	Training Center and Campus		
33	Improvements (HD 17-32)		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Steese Area Volunteer Fire		169,500	169,500
4	Department - Fire			
5	Equipment (HD 7-11)			
6	Sunshine Community Health		420,000	420,000
7	Center - Health Clinic			
8	Construction (HD 13-16)			
9	The Arc of Anchorage -		580,000	580,000
10	Safety and Deferred			
11	Maintenance (HD 17-32)			
12	The HUB Youth Center -		30,000	30,000
13	After School Program (HD			
14	3-4)			
15	The Salvation Army -		1,500,000	1,500,000
16	Anchorage Corps Community			
17	Center Construction (HD			
18	17-32)			
19	Tolsona Fire Department -		50,000	50,000
20	ALMR Office Building			
21	Upgrade (HD 12)			
22	Tolsona Fire Department -		50,000	50,000
23	Personal Protection			
24	Equipment (HD 12)			
25	Tolsona Fire Department -		50,000	50,000
26	Response Vehicles (HD 12)			
27	Tundra Women's Coalition -		31,700	31,700
28	Child Advocacy Center			
29	Equipment (HD 38)			
30	Tundra Women's Coalition -		27,500	27,500
31	Shelter Vehicle			
32	Replacement (HD 38)			
33	Wellspring Revival		38,000	38,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Ministries - Heating		
4	Upgrades (HD 7-11)		
5	World Trade Center Alaska	300,000	300,000
6	- International Trade		
7	Partnership Project (HD		
8	1-40)		
9	Wrangell Cooperative	500,000	500,000
10	Association - Chief Shakes		
11	Tribal House Renovation		
12	(HD 2)		
13	Yukon River Drainage	300,000	300,000
14	Fisheries Association -		
15	Yukon River Chinook Salmon		
16	Management Plan (HD 1-40)		
17	Yukon-Kuskokwim Health	1,624,800	1,624,800
18	Corporation - Qungasvik		
19	Youth Sobriety Project (HD		
20	1-40)		
21	Yukon-Kuskokwim Health	10,500,000	10,500,000
22	Corporation - Regional		
23	Prematernal Home (HD 38)		
24	Yuut Elitnaurviat The	4,700,000	4,700,000
25	People's Learning Center -		
26	Dormitory (HD 38)		
27	Grants to Named Recipients		
28	(AS 37.05.316) - Deferred		
29	Maintenance and		
30	Enhancements to Hatchery		
31	Facilities Statewide		
32	Cook Inlet Aquaculture	865,000	865,000
33	Association - Trail Lakes		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1 Hatchery Maintenance and			
2 Upgrade (HD 12-35)			
3 Cook Inlet Aquaculture	591,000	591,000	
4 Association - Tutka Bay			
5 Hatchery Maintenance and			
6 Upgrade (HD 12-35)			
7 Douglas Island Pink and	1,250,000	1,250,000	
8 Chum, Inc. - Snettisham			
9 Hatchery Maintenance and			
10 Upgrade (HD 1-5)			
11 Kodiak Regional Aquaculture	1,308,000	1,308,000	
12 Association - Kitoi Bay			
13 Hatchery Maintenance and			
14 Upgrade (HD 36)			
15 Kodiak Regional Aquaculture	720,000	720,000	
16 Association - Lake Nutrient			
17 Enrichment Project (HD 36)			
18 Kodiak Regional Aquaculture	767,000	767,000	
19 Association - Pillar Creek			
20 Hatchery Maintenance and			
21 Upgrade (HD 36)			
22 Northern Southeast Regional	1,044,000	1,044,000	
23 Aquaculture Association -			
24 Hidden Falls Hatchery			
25 Maintenance and Upgrade			
26 (HD 1-5)			
27 Prince William Sound	2,224,000	2,224,000	
28 Aquaculture Corporation -			
29 Cannery Creek Hatchery			
30 Maintenance and Upgrade			
31 (HD 12-35)			
32			
33			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1 Prince William Sound		838,000	838,000
2 Aquaculture Corporation -			
3 Gulkana Hatchery			
4 Maintenance and Upgrade			
5 (HD 12-35)			
6 Prince William Sound		2,113,000	2,113,000
7 Aquaculture Corporation -			
8 Main Bay Hatchery			
9 Maintenance and Upgrade			
10 (HD 12-35)			
11 Seward - Alutiq Pride		250,000	250,000
12 Shellfish Hatchery Upgrade			
13 (HD 33-35)			
14 Grants to Unincorporated			
15 Communities (AS 37.05.317)			
16 It is the intent of the legislature that the Department of Commerce, Community and Economic			
17 Development eliminate the requirement for narrative and financial quarterly reporting for any			
18 grant of \$50,000 or less. It is further intended that the department make a single upfront			
19 payment for any grant of \$50,000 or less, conditioned on the department first receiving a			
20 signed certification from the recipient agreeing to use the full grant amount for its intended			
21 purpose, to return all unexpended funds to the state for deposit in the general fund upon			
22 project completion, and to follow all other terms of the departments grant agreement.			
23 Dot Lake Village -		85,000	85,000
24 Equipment Purchase (HD 6)			
25 Mentasta Lake - Health		300,000	300,000
26 Care Clinic Match (HD 6)			
27 Stony River - Sanitation		192,000	192,000
28 Improvement Project (HD			
29 6)			
30 Tetlin - Biomass Energy		200,000	200,000
31 Project (HD 6)			

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	Tuntutuliak - Public Safety	9,800	9,800
4	Vehicle (HD 38)		
5	Tuntutuliak - Public Works	109,500	109,500
6	Equipment (HD 38)		
7	Tununak - Heavy Equipment	250,000	250,000
8	(HD 38)		
9	*****	*****	
10	***** Department of Corrections *****		
11	*****	*****	
12	Annual Facilities	1,000,000	1,000,000
13	Maintenance and Repairs		
14	(HD 1-40)		
15	Community Jails Repairs,	150,000	150,000
16	Renovations, and Equipment		
17	(HD 1-40)		
18	Implementation of a	1,000,000	1,000,000
19	Medical Information System		
20	(HD 1-40)		
21	Seward - Spring Creek	250,000	250,000
22	Correctional Center Seward		
23	Land Transfer (HD 33-35)		
24	Deferred Maintenance	5,000,000	5,000,000
25	Projects		
26	Bethel - Yukon-Kuskokwim	420,000	
27	Correctional Center		
28	Projects (HD 38)		
29	Eagle River - Combined	760,000	
30	Hiland Mountain		
31	Correctional Center		
32	Projects (HD 17-32)		
33	Fairbanks - Fairbanks	915,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Correctional Center		
4	Projects (HD 7-11)		
5	Juneau - Lemon Creek	135,000	
6	Correctional Center Project		
7	(HD 3-4)		
8	Kenai - Wildwood	890,000	
9	Correctional Center Project		
10	(HD 33-35)		
11	Ketchikan - Correctional	145,000	
12	Center Project (HD 1)		
13	Nome - Anvil Mountain	715,000	
14	Correctional Center		
15	Projects (HD 39)		
16	Palmer - Matanuska-Susitna	22,000	
17	Correctional Center		
18	Projects (HD 13-16)		
19	Seward - Spring Creek	398,000	
20	Correctional Center Project		
21	(HD 33-35)		
22	Sutton - Palmer	600,000	
23	Correctional Center		
24	Projects (HD 12)		
25	*****		*****
26	*****	Department of Education and Early Development	*****
27	*****		*****
28	Abandoned School Site	125,000	125,000
29	Assessments (HD 1-40)		
30	State Library, Archives and	5,000,000	5,000,000
31	Museum Facility		
32	Construction (HD 3-4)		
33	Deferred Maintenance		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	Stratton Library Roof and	900,000	900,000
4	Siding Replacement (HD		
5	1-40)		
6	*****	*****	
7	***** Department of Environmental Conservation *****		
8	*****	*****	
9	Clean Water Capitalization	1,826,274	1,826,274
10	Grant - Subsidy Funding		
11	(HD 1-40)		
12	Drinking Water	4,071,900	4,071,900
13	Capitalization Grant -		
14	Subsidy Funding (HD 1-40)		
15	PSP Testing Equipment -	205,300	205,300
16	High Performance Liquid		
17	Chromatography Analyzer		
18	(HD 17-32)		
19	Spill Prevention - Best	100,000	100,000
20	Available Technology		
21	Analysis (HD 1-40)		
22	Village Safe Water and	51,566,664	8,766,664
23	Wastewater Infrastructure		42,800,000
24	Projects		
25	Expansion, Upgrade, and	21,774,913	
26	Replacement of Existing		
27	Service (HD 1-40)		
28	First Time Service	29,791,751	
29	Projects (HD 1-40)		
30	Municipal Water, Sewage,	21,817,963	21,817,963
31	and Solid Waste Facilities		
32	Grants (AS 46.03.030)		
33	Haines - Asbestos Cement	535,224	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Pipe Replacement (HD 5)			
4	Kenai - Water Transmission	1,603,710		
5	Mains Phase 3 (HD 33-35)			
6	Ketchikan - Water and Sewer	3,476,250		
7	Improvements (HD 1)			
8	Ketchikan - Water and Sewer	2,616,824		
9	Main Replacement (HD 1)			
10	Kodiak - Ultraviolet	3,616,200		
11	Secondary Water Treatment			
12	Facility (HD 36)			
13	Palmer - Southwest Water	2,575,000		
14	Utility Extension, Phase			
15	2B Increase (HD 13-16)			
16	Sitka - Ultraviolet Water	3,587,500		
17	Disinfection Facility (HD			
18	2)			
19	Soldotna - Well House B	717,255		
20	Reconstruction (HD 33-35)			
21	Unalaska - Water Treatment	3,090,000		
22	Plant (HD 37)			
23	Deferred Maintenance			
24	Environmental Health		200,000	200,000
25	Laboratory Building			
26	Deferred Maintenance (HD			
27	17-32)			
28	*****		*****	
29	***** Department of Fish and Game *****			
30	*****		*****	
31	Campbell Creek Estuary		500,000	500,000
32	Conservation Project (HD			
33	17-32)			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Critical Information		400,000	400,000
4	Technology Infrastructure			
5	Maintenance (HD 1-40)			
6	Facilities, Vessels, and		700,000	700,000
7	Aircraft Maintenance,			
8	Repair, and Upgrades (HD			
9	1-40)			
10	Intensive Management		1,750,000	1,750,000
11	Implementation Study (HD			
12	1-40)			
13	Pacific Coastal Salmon		12,000,000	12,000,000
14	Recovery Fund (HD 1-40)			
15	Pacific Salmon Treaty		7,500,000	7,500,000
16	Chinook Fishery Mitigation			
17	(HD 1-40)			
18	Sport Fish Recreational		3,000,000	3,000,000
19	Boating Access (HD 1-40)			
20	State Game Refuge Access		720,000	180,000
21	and Development (HD 13-16)			540,000
22	Westward Region DIDSON		105,000	105,000
23	Sonar Purchase (HD 36)			
24	Wolf, Moose, and Community		475,000	475,000
25	Harvest Study (HD 1-40)			
26	Statewide Facility Deferred		1,400,000	1,400,000
27	Maintenance Projects			
28	Cordova Dock and Uplands	650,000		
29	Improvements (HD 5)			
30	Fairbanks Regional Office	750,000		
31	Repairs and Upgrades (HD			
32	7-11)			

	Appropriation	General	Other
	Allocations	Items	Funds
3	*****	*****	
4	***** Office of the Governor *****		
5	*****	*****	
6	Polling Place Accessibility	100,000	100,000
7	Assistance under the		
8	Federal Help America Vote		
9	Act (HAVA) (HD 1-40)		
10	*****	*****	
11	***** Department of Health and Social Services *****		
12	*****	*****	
13	Alaska eHealth Network -	2,400,000	2,400,000
14	Health Information		
15	Exchange Deployment (HD		
16	1-40)		
17	Alaska Veterans and	885,000	885,000
18	Pioneers Home Storage Unit		
19	(HD 13-16)		
20	Electronic Benefit Transfer	50,000	50,000
21	System Equipment (HD		
22	1-40)		
23	Electronic Health Record	36,518,800	36,518,800
24	Incentive Payments (HD		
25	1-40)		
26	Emergency Medical Services	425,000	425,000
27	Ambulances and Equipment		
28	Statewide - Code Blue		
29	Project Match (HD 1-40)		
30	Field Operations Call	255,200	130,200
31	System for Vulnerable		125,000
32	Alaskans (HD 1-40)		
33	Health Insurance	1,000,000	1,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Portability and		
4	Accountability Act		
5	Compliance (HD 1-40)		
6	HIPAA Updated Electronic	4,100,000	500,000
7	Transaction Standards (HD		3,600,000
8	1-40)		
9	International	5,100,000	600,000
10	Classification of Diseases		4,500,000
11	(ICD-10) Implementation		
12	(HD 1-40)		
13	Juvenile Offender	25,000	25,000
14	Management Information		
15	System Testing Automation		
16	(HD 1-40)		
17	McLaughlin Youth Center	4,275,000	4,275,000
18	Safety and Security Phase 1		
19	Completion (HD 17-32)		
20	Medicaid Management	3,283,800	1,003,380
21	Information System		2,280,420
22	Completion (HD 1-40)		
23	Senior and Disability	2,700,000	1,350,000
24	Services System Upgrade		1,350,000
25	(HD 1-40)		
26	Pioneer Homes Deferred	4,000,000	4,000,000
27	Maintenance, Renovation,		
28	Repair and Equipment		
29	Alaska Veterans and	1,282,766	
30	Pioneers Home (HD 13-16)		
31	Anchorage Pioneer Home	879,640	
32	(HD 17-32)		
33	Juneau Pioneer Home (HD	803,844	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	3-4)		
4	Ketchikan Pioneer Home	1,033,750	
5	(HD 1)		
6	Non-Pioneer Home Deferred	3,086,339	3,000,000
7	Maintenance, Renovation,		86,339
8	Repair and Equipment		
9	Alaska Psychiatric	423,015	
10	Institute (HD 17-32)		
11	Anchorage Public Health	119,848	
12	Laboratory (HD 17-32)		
13	Bethel Youth Facility (HD	104,202	
14	38)		
15	Dillingham Health Center	8,270	
16	(HD 37)		
17	Johnson Youth Center (HD	115,780	
18	3-4)		
19	Juneau Public Health	57,890	
20	Center (HD 3-4)		
21	Ketchikan Public Health	297,723	
22	Center (HD 1)		
23	Ketchikan Regional Youth	780,898	
24	Facility (HD 1)		
25	Matanuska-Susitna Youth	24,810	
26	Facility (HD 13-16)		
27	McLaughlin Youth Center	1,038,023	
28	(HD 17-32)		
29	Sitka Public Health Center	115,780	
30	(HD 2)		
31	Statewide Deferred	100	
32	Maintenance, Renovation,		
33	Repair and Equipment (HD		

	Appropriation	General	Other
	Allocations	Items	Funds
1-40)			
	*****		*****
	*****	Department of Labor and Workforce Development	
	*****		*****
AVTEC Maritime Vessel Simulator Projection System Upgrade (HD 33-35)	210,000	210,000	
Fairbanks Pipeline Training Center Construction and Equipment Purchase (HD 7-11)	3,000,000	3,000,000	
Deferred Maintenance			
AVTEC Deferred Maintenance (HD 33-35)	1,000,000	1,000,000	
	*****	*****	
	***** Department of Law *****		
	*****	*****	
Information Technology Projects (HD 1-40)	1,250,000	1,250,000	
	*****	*****	
	***** Department of Military and Veterans Affairs *****		
	*****	*****	
Catastrophic Disaster Response Planning and Equipment (HD 1-40)	4,980,000	4,980,000	
National Guard Counterdrug Support (HD 1-40)	100,000		100,000
State Homeland Security Grant Programs (HD 1-40)	9,500,000		9,500,000
Army Guard Facilities Projects	3,750,000	100,000	3,650,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fairbanks - Extend	1,500,000	
4	Organizational Maintenance		
5	Shop (HD 7-11)		
6	Fort Richardson - Camp	500,000	
7	Carroll Fire Sprinkler		
8	System Installation (HD		
9	17-32)		
10	Fort Richardson - Camp	250,000	
11	Denali Fire Sprinkler		
12	System Design (HD 17-32)		
13	Wasilla - Alcantra Complex	1,500,000	
14	Barracks Design and		
15	Construction (HD 13-16)		
16	Federal Energy Projects	490,000	10,000
17	Fort Richardson - Bryant	250,000	
18	Airfield Solar Energy		
19	Collection System Design		
20	(HD 17-32)		
21	Juneau LED Exterior	10,000	
22	Lighting (HD 3-4)		
23	Kenai LED Exterior	10,000	
24	Lighting (HD 33-35)		
25	Ketchikan LED Exterior	10,000	
26	Lighting (HD 1)		
27	Kodiak LED Exterior	10,000	
28	Lighting (HD 36)		
29	Nome Hangar Solar Panel	200,000	
30	Installation (HD 39)		
31	Military and Veterans	12,085,800	4,000,000
32	Affairs Deferred		8,085,800
33	Maintenance Projects		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Bethel Armory Deferred	35,000	
4	Maintenance (HD 38)		
5	Brevig Mission Armory	5,000	
6	Deferred Maintenance (HD		
7	39)		
8	Elim Armory Deferred	5,000	
9	Maintenance (HD 39)		
10	Fairbanks Armory Deferred	100,000	
11	Maintenance (HD 7-11)		
12	Fort Richardson - Bryant	2,895,000	
13	Airfield Armory Deferred		
14	Maintenance (HD 17-32)		
15	Fort Richardson - Camp	1,090,000	
16	Carroll Armory Deferred		
17	Maintenance (HD 17-32)		
18	Fort Richardson - Camp	1,048,800	
19	Denali Armory Deferred		
20	Maintenance (HD 17-32)		
21	Juneau Armory Deferred	10,000	
22	Maintenance (HD 3-4)		
23	Kenai Armory Deferred	20,000	
24	Maintenance (HD 33-35)		
25	Ketchikan Armory Deferred	75,000	
26	Maintenance (HD 1)		
27	Kotzebue Armory Deferred	55,000	
28	Maintenance (HD 40)		
29	Koyukuk Armory Deferred	40,000	
30	Maintenance (HD 6)		
31	Military Youth Academy	3,000,000	
32	Deferred Maintenance,		
33	Renewal and Replacement		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 17-32)		
4	Nome Armory Deferred	950,000	
5	Maintenance (HD 39)		
6	Sitka Armory Deferred	475,000	
7	Maintenance (HD 2)		
8	Statewide Armory Deferred	120,000	
9	Maintenance (HD 1-40)		
10	Wasilla - Alcantra Armory	2,162,000	
11	Deferred Maintenance (HD		
12	13-16)		
13	* * * * *	* * * * *	
14	* * * * * Department of Natural Resources * * * * *		
15	* * * * *	* * * * *	
16	Abandoned Mine Lands	2,000,000	2,000,000
17	Reclamation Federal		
18	Program (HD 1-40)		
19	Assessment of In-State Gas	500,000	500,000
20	Energy Potential Phase 2 of		
21	3 (HD 1-40)		
22	Canada Thistle Infestations	125,000	125,000
23	Eradication and Control		
24	(HD 17-32)		
25	Channel Islands Marine	50,000	50,000
26	Park Debris Removal and		
27	Improvements (HD 3-4)		
28	Cooperative Water Resource	855,000	855,000
29	Program (HD 1-40)		
30	Copper River Fire Facility	400,000	400,000
31	Modular Replacements (HD		
32	12)		
33	Eagle Beach Snow Grooming	14,200	14,200

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Equipment (HD 3-4)		
4	Federal and Local	1,800,000	1,800,000
5	Government Funded Forest		
6	Resource and Fire Program		
7	Projects (HD 1-40)		
8	Foothills Oil and Gas	370,000	370,000
9	Development Infrastructure		
10	Investigations Phase 2 of 3		
11	(HD 1-40)		
12	Forest Legacy Federal	1,000,000	1,000,000
13	Grant Program (HD 1-40)		
14	Gas Pipeline Corridor	200,000	200,000
15	Geologic Hazards and		
16	Resources - Final Phase		
17	(HD 1-40)		
18	Haines Fire Facility	100,000	100,000
19	Modular Replacements (HD		
20	5)		
21	Historical Alaskan Leaders	500,000	500,000
22	Documentary (HD 1-40)		
23	Homestead Trail Road	50,000	50,000
24	Safety and Drainage		
25	Improvements (HD 17-32)		
26	Juneau Historic Sites	250,000	250,000
27	Renovation and Habitability		
28	(HD 3-4)		
29	Land and Water Conservation	3,000,000	3,000,000
30	Fund Federal Grant Program		
31	(HD 1-40)		
32	Land Sales - New	3,700,000	3,700,000
33	Subdivision Development		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 1-40)		
4	Lower Kasilof River Drift	2,000,000	2,000,000
5	Boat Takeout, Phase 1 of 2		
6	(HD 33-35)		
7	Mastodon Trail (HD 7-11)	85,000	85,000
8	Matanuska-Susitna Borough	345,000	345,000
9	Hydrogeology Assessment		
10	Phase 3 of 3 (HD 13-16)		
11	National Coastal Wetland	1,000,000	1,000,000
12	Grant (HD 17-32)		
13	National Historic	750,000	150,000
14	Preservation Fund (HD		600,000
15	1-40)		
16	National Recreational Trail	1,500,000	1,500,000
17	Grants Federal Program		
18	(HD 1-40)		
19	Peters Creek Flooding and	116,000	116,000
20	Erosion Control Project		
21	(HD 13-16)		
22	Rare Earth Elements and	498,000	498,000
23	Strategic Minerals		
24	Assessment (HD 1-40)		
25	Replace Pesticide Storage	180,000	180,000
26	Facility-Plant Materials		
27	Center (HD 13-16)		
28	Snowmobile Trail	250,000	250,000
29	Development Program and		
30	Grants (HD 1-40)		
31	South Denali Visitor	3,000,000	3,000,000
32	Center Design and		
33	Construction (HD 13-16)		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Unified Permit Project and		2,500,000	2,500,000
4	Document Management (HD			
5	1-40)			
6	Forest Access Roads		3,000,000	3,000,000
7	Program			
8	Firewood and Timber Access	800,000		
9	(HD 1-40)			
10	Nelson Logging Road (HD 2)	2,200,000		
11	Completion of Recorder's		400,000	400,000
12	Office Digital Image			
13	Conversion and			
14	Implementation of			
15	Electronic Recording			
16	Complete Conversion of	300,000		
17	Recorded Media to Digital			
18	Images (HD 1-40)			
19	Complete Implementation of	100,000		
20	Electronic Recording (HD			
21	1-40)			
22	Natural Resources		4,000,000	4,000,000
23	Facilities Deferred			
24	Maintenance Projects			
25	Parks and Outdoor	351,000		
26	Recreation Deferred			
27	Maintenance - Chugach Area			
28	(HD 17-32)			
29	Parks and Outdoor	356,000		
30	Recreation Deferred			
31	Maintenance - Kenai Area			
32	(HD 33-35)			
33	Parks and Outdoor	131,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Recreation Deferred		
4	Maintenance - Kodiak Area		
5	(HD 36)		
6	Parks and Outdoor	290,000	
7	Recreation Deferred		
8	Maintenance - Mat-Su Area		
9	(HD 13-16)		
10	Parks and Outdoor	356,000	
11	Recreation Deferred		
12	Maintenance - Northern		
13	Region (HD 7-11)		
14	Parks and Outdoor	356,000	
15	Recreation Deferred		
16	Maintenance - Southeast		
17	Area (HD 1-5)		
18	Parks and Outdoor	35,000	
19	Recreation Deferred		
20	Maintenance - Wood Tikchik		
21	Area (HD 36-38)		
22	Parks and Outdoor	200,000	
23	Recreation Statewide		
24	Emergency Repairs (HD		
25	1-40)		
26	Statewide Forestry	1,925,000	
27	Facilities Deferred		
28	Maintenance (HD 1-40)		
29	*****	*****	
30	***** Department of Public Safety *****		
31	*****	*****	
32	Aircraft and Vessel Repair	850,000	850,000
33	and Maintenance (HD 1-40)		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Alaska State Trooper Law		500,000	500,000
4	Enforcement Equipment			
5	Replacement (HD 1-40)			
6	Alaska State Troopers		775,000	775,000
7	Records Management System			
8	(HD 1-40)			
9	Alaska Wildlife Trooper		500,000	500,000
10	Law Enforcement Equipment			
11	Replacement (HD 1-40)			
12	Anchorage Aircraft Hangar		1,000,000	1,000,000
13	Improvements (HD 17-32)			
14	Data Exchange with MAJIC		800,000	800,000
15	Agencies Phase 2 (HD 1-40)			
16	Marine Fisheries Patrol		2,000,000	2,000,000
17	Improvements (HD 1-40)			
18	Phase 3 - Mobile Solutions,		165,500	165,500
19	Online Fire and Life			
20	Safety Plan Review System			
21	(HD 1-40)			
22	Village Public Safety		337,500	337,500
23	Officer (VPSO) Equipment			
24	Replacement (HD 1-40)			
25	Statewide Facilities		1,350,000	1,350,000
26	Maintenance, Repairs, and			
27	Improvements			
28	Anchorage Aircraft Hangar	75,000		
29	Air Compressor (HD 17-32)			
30	Dillingham Post Facility	6,500		
31	Improvements (HD 37)			
32	Fairbanks - Post Facility	39,600		
33	Interior and Exterior			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Repair and Renovation (HD		
4	7-11)		
5	Ketchikan - Post	24,500	
6	Improvements (HD 1)		
7	Kodiak - Post Facilities	25,000	
8	Repair and Improvements		
9	(HD 36)		
10	Public Safety Academy	874,700	
11	Repair and Improvements		
12	(HD 1-40)		
13	Rural Trooper Housing	60,500	
14	Repair and Improvements		
15	(HD 1-40)		
16	Soldotna Post Facility	145,200	
17	Interior and Exterior		
18	Repair and Renovation (HD		
19	33-35)		
20	Statewide Facilities Repair	99,000	
21	and Renovation (HD 1-40)		
22	*****	*****	
23	***** Department of Revenue *****		
24	*****	*****	
25	Child Support Services	212,000	72,100
26	Computer Replacement		139,900
27	Project Phase 2 (HD 1-40)		
28	Payment Card Industry Data	2,000,000	2,000,000
29	Security Standards		
30	Statewide Compliance (HD		
31	1-40)		
32	Permanent Fund Dividend	266,500	266,500
33	Division Computer		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Replacement Project -		
4	Phase 5 (HD 1-40)		
5	Permanent Fund Integrated	150,000	150,000
6	Investment Accounting and		
7	Reporting Software Analysis		
8	(HD 1-40)		
9	Tax Revenue Management	34,700,000	34,700,000
10	System (HD 1-40)		
11	Alaska Housing Finance		
12	Corporation		
13	AHFC Building System	1,500,000	1,500,000
14	Replacement Program (HD		
15	1-40)		
16	AHFC Competitive Grants	1,100,000	350,000
17	for Public Housing (HD		750,000
18	1-40)		
19	AHFC Energy Efficiency	1,000,000	1,000,000
20	Monitoring Research (HD		
21	1-40)		
22	AHFC Federal and Other	4,500,000	1,500,000
23	Competitive Grants (HD		3,000,000
24	1-40)		
25	AHFC Fire Protection	2,200,000	2,200,000
26	Systems - Phase 3 (HD		
27	1-40)		
28	AHFC Housing and Urban	3,200,000	3,200,000
29	Development Capital Fund		
30	Program (HD 1-40)		
31	AHFC Housing and Urban	4,000,000	750,000
32	Development Federal HOME		3,250,000
33	Grant (HD 1-40)		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	AHFC Security Systems		500,000	500,000
4	Replacement/Upgrades (HD			
5	1-40)			
6	AHFC Senior Citizens		4,500,000	4,500,000
7	Housing Development			
8	Program (HD 1-40)			
9	AHFC Statewide ADA		500,000	500,000
10	Improvements (HD 1-40)			
11	AHFC Statewide Project		2,000,000	2,000,000
12	Improvements (HD 1-40)			
13	AHFC Supplemental Housing		11,341,000	11,341,000
14	Development Program (HD			
15	1-40)			
16	AHFC Housing Loan		6,000,000	6,000,000
17	 Program			
18	AHFC Teacher, Health and	5,000,000		
19	Public Safety Professionals			
20	Housing (HD 1-40)			
21	AHFC Village Public	1,000,000		
22	Safety Officers Housing			
23	(HD 1-40)			
24	*****			*****
25	***** Department of Transportation and Public Facilities *****			
26	*****			*****
27	Alaska Aviation Safety		2,750,000	750,000
28	Program (HD 1-40)			2,000,000
29	Alaska Marine Highway		8,000,000	8,000,000
30	System - Vessel and			
31	Terminal Overhaul and			
32	Rehabilitation (HD 1-40)			
33	Chena Small Tracts Road		100,000	100,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Bicycle & Pedestrian		
4	Facility (HD 7-11)		
5	Connecting Communities to	2,000,000	2,000,000
6	Alaska's Highway System		
7	(HD 1-40)		
8	Connecting Remote	500,000	500,000
9	Communities Program (HD		
10	1-40)		
11	Fairbanks Metropolitan Area	10,000,000	10,000,000
12	Transportation System		
13	(FMATS) - Transportation		
14	Improvement Program (HD		
15	7-11)		
16	Infrastructure and Erosion	300,000	300,000
17	Control Design and		
18	Environmental Permitting		
19	(HD 1-40)		
20	Local Service Roads and	500,000	500,000
21	Trails Program (HD 1-40)		
22	Muldoon Road and Glenn	1,000,000	1,000,000
23	Highway Interchange Study		
24	(HD 17-32)		
25	Municipal Harbor Facility	6,500,000	6,500,000
26	Grant Fund (AS 29.60.800)		
27	(HD 1-40)		
28	Northern Region - Material	700,000	700,000
29	Site Planning and		
30	Reconnaissance (HD 7-11)		
31	Statewide - Project Design	7,000,000	2,000,000
32	Initiative (HD 1-40)		5,000,000

33 It is the intent of the legislature that when any named project that either increases vehicular

1	Appropriation	General	Other
2	Allocations	Items	Funds
3		Funds	Funds
4	capacity or has a construction cost exceeding \$20,000,000 is added to the Statewide		
5	Transportation Improvement Plan (STIP), the Department of Transportation and Public		
6	Facilities provides written notification to the legislature. The notification should contain a		
7	brief project summary to include title, short description of work, geographic location, cost and		
8	estimated construction completion date.		
9	Statewide - Rural Airport	46,000	46,000
10	Emergency Medical		
11	Evacuation Lights Battery		
12	Replacement (HD 1-40)		
13	Statewide Digital Mapping	2,000,000	1,000,000
14	Initiative - Arctic Coast		1,000,000
15	Region and Arctic Port		
16	Reconnaissance (HD 1-40)		
17	Alaska Marine Highway	3,900,000	3,900,000
18	System - Ward Cove Lay-up		
19	Improvements		
20	Upland Buildings and	3,400,000	
21	Warehouse Functional		
22	Replacement (HD 1-40)		
23	Feasibility Study - Joint	500,000	
24	Moorage Facility for AMHS		
25	Ferries and NOAA Research		
26	Vessels (HD 1-40)		
27	Roads to Resources	10,500,000	10,500,000
28	Foothills West District	8,000,000	
29	(HD 40)		
30	Ambler Mining District	1,250,000	
31	(HD 40)		
32	Western Access Project (HD	1,250,000	
33	39)		
	Highways and Facilities	20,672,600	850,000
			19,822,600

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Americans with Disabilities	500,000		
4	Act Compliance Projects			
5	(HD 1-40)			
6	Capital Improvement	1,500,000		
7	Program Equipment			
8	Replacement (HD 1-40)			
9	State Equipment Fleet	18,322,600		
10	Replacement (HD 1-40)			
11	Whittier Tunnel - Jet Fan	350,000		
12	Repairs and Communication			
13	System Upgrade (HD 17-32)			
14	Statewide Federal Programs	145,750,000	61,350,000	84,400,000
15	Commercial Vehicle	400,000		
16	Enforcement Program (HD			
17	1-40)			
18	Cooperative Reimbursable	17,000,000		
19	Projects (HD 1-40)			
20	Federal Contingency	20,000,000		
21	Projects (HD 1-40)			
22	Federal Emergency Projects	10,000,000		
23	(HD 1-40)			
24	Federal Transit	9,000,000		
25	Administration Grants (HD			
26	1-40)			
27	Federal-Aid Aviation State	11,900,000		
28	Match (HD 1-40)			
29	Federal-Aid Highway State	47,200,000		
30	Match (HD 1-40)			
31	Highway Safety Grants	8,000,000		
32	Program (HD 1-40)			
33	Other Federal Program	750,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Match (HD 1-40)			
4	Statewide Safety Program	20,000,000		
5	(HD 1-40)			
6	Public Transit Programs	1,500,000		
7	State Match (HD 1-40)			
8	Airport Improvement	339,509,799		339,509,799
9	Program			
10	Alaska International	4,000,000		
11	Airport System -			
12	Reimbursable Services			
13	Authority (HD 1-40)			
14	Alaska International	400,000		
15	Airport System - System			
16	Master Plan (HD 1-40)			
17	Angoon - Airport	2,500,000		
18	Environmental Impact			
19	Statement (HD 5)			
20	Bethel - Airport Runway/	13,700,000		
21	Taxiway/Commercial Apron			
22	Pavement Rehabilitation			
23	(HD 38)			
24	Bethel - Airport Snow	6,500,000		
25	Removal Equipment Building			
26	(HD 38)			
27	Bethel - South General	5,000,000		
28	Aviation Apron and Taxiway			
29	Pavement Reconstruction			
30	(HD 38)			
31	Birchwood - Airport	3,100,000		
32	Pavement Rehabilitation			
33	(HD 13-16)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Coldfoot - Airport	10,500,000	
4	Improvements (HD 6)		
5	Deadhorse - Airport	30,400,000	
6	Rehabilitation (HD 40)		
7	Dillingham - Airport	26,500,000	
8	Improvement - Runway		
9	Safety Area Expansion (HD		
10	37)		
11	Fairbanks International	16,700,000	
12	Airport - Aircraft Rescue		
13	Firefighting Facility		
14	Upgrades (HD 7-11)		
15	Fairbanks International	920,000	
16	Airport - Equipment (HD		
17	7-11)		
18	Golovin - Runway and Apron	11,850,000	
19	Improvements (HD 39)		
20	Gulkana - Apron and Taxiway	1,730,000	
21	Pavement Rehabilitation		
22	(HD 6)		
23	Homer - Terminal Apron	3,200,000	
24	Taxiway Pavement		
25	Rehabilitation (HD 33-35)		
26	Kotzebue - Airport and	9,500,000	
27	Runway Safety Area		
28	Improvements (HD 40)		
29	Kotzebue - Apron Expansion	480,000	
30	(HD 40)		
31	Kwigillingok - Airport	1,500,000	
32	Rehabilitation (HD 38)		
33	Manley - Airport Relocation	1,625,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(HD 6)		
4	Nanwalek and Port Graham -	1,000,000	
5	Airport Master Plan (HD		
6	33-35)		
7	Platinum - Airport	3,500,000	
8	extension (HD 38)		
9	Point Hope - Airport	6,715,000	
10	Rehabilitation (HD 40)		
11	Sitka - Rocky Gutierrez	500,000	
12	Airport Runway Overlay (HD		
13	2)		
14	Statewide - Aviation	18,000,000	
15	Preconstruction (HD 1-40)		
16	Statewide - Aviation	2,500,000	
17	Systems Plan Update (HD		
18	1-40)		
19	Statewide - Various	2,000,000	
20	Airports Aeronautical		
21	Surveys (HD 1-40)		
22	Statewide - Various	10,000,000	
23	Airports Minor Surface		
24	Improvements (HD 1-40)		
25	Statewide - Various	10,000,000	
26	Airports Snow Removal and		
27	Safety Equipment (HD 1-40)		
28	Ted Stevens Anchorage	3,000,000	
29	International Airport -		
30	Advanced Project Design and		
31	Planning (HD 17-32)		
32	Ted Stevens Anchorage	1,000,000	
33	International Airport -		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Annual Improvements (HD		
4	17-32)		
5	Ted Stevens Anchorage	1,700,000	
6	International Airport - Bag		
7	Sorting Scanner		
8	Replacement (HD 17-32)		
9	Ted Stevens Anchorage	400,000	
10	International Airport -		
11	Concourse C Carpet		
12	Replacement (HD 17-32)		
13	Ted Stevens Anchorage	1,024,000	
14	International Airport - E21		
15	Gate / Sallyport (HD		
16	17-32)		
17	Ted Stevens Anchorage	1,000,000	
18	International Airport -		
19	Environmental Compliance		
20	(HD 17-32)		
21	Ted Stevens Anchorage	8,860,000	
22	International Airport -		
23	Equipment (HD 17-32)		
24	Ted Stevens Anchorage	4,600,000	
25	International Airport -		
26	Facility Improvements,		
27	Renovations and Upgrades		
28	(HD 17-32)		
29	Ted Stevens Anchorage	1,800,000	
30	International Airport -		
31	Field Maintenance Facility		
32	Floor Sloping (HD 17-32)		
33	Ted Stevens Anchorage	30,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	International Airport -			
4	Glycol Storm Water			
5	Treatment Facility (HD			
6	17-32)			
7	Ted Stevens Anchorage	2,485,500		
8	International Airport -			
9	Information Technology			
10	Improvements (HD 17-32)			
11	Ted Stevens Anchorage	2,800,000		
12	International Airport - Jet			
13	Bridge Replacements (HD			
14	17-32)			
15	Ted Stevens Anchorage	1,052,632		
16	International Airport -			
17	Lake Hood Annual			
18	Improvements (HD 17-32)			
19	Ted Stevens Anchorage	1,300,000		
20	International Airport -			
21	Lake Hood Strip			
22	Improvements (HD 17-32)			
23	Ted Stevens Anchorage	1,000,000		
24	International Airport -			
25	Lake Hood Strip Runway			
26	Protection Zone Land			
27	Acquisition (HD 17-32)			
28	Ted Stevens Anchorage	716,667		
29	International Airport -			
30	Master Plan-Part 150 Noise			
31	Compatibility Study (HD			
32	17-32)			
33	Ted Stevens Anchorage	1,926,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	International Airport -			
4	North Terminal Exterior			
5	Paint (HD 17-32)			
6	Ted Stevens Anchorage	2,000,000		
7	International Airport -			
8	North Terminal Gate N7			
9	(HD 17-32)			
10	Ted Stevens Anchorage	2,000,000		
11	International Airport -			
12	North Terminal Lobby			
13	Improvements (HD 17-32)			
14	Ted Stevens Anchorage	18,600,000		
15	International Airport -			
16	Residential Sound			
17	Insulation Program (RSIP)			
18	(HD 17-32)			
19	Ted Stevens Anchorage	5,000,000		
20	International Airport -			
21	Runway 7L Rehabilitation			
22	(HD 17-32)			
23	Ted Stevens Anchorage	400,000		
24	International Airport -			
25	Runway Deicer Storage (HD			
26	17-32)			
27	Ted Stevens Anchorage	15,000,000		
28	International Airport -			
29	Taxiway E and M			
30	Reconstruction (HD 17-32)			
31	Ted Stevens Anchorage	1,700,000		
32	International Airport -			
33	Terminal Seating (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	17-32)		
4	Unalaska - Runway Safety	25,700,000	
5	Area and Pavement		
6	Rehabilitation (HD 37)		
7	Whittier - Airport Master	125,000	
8	Plan (HD 17-32)		
9	Surface Transportation	486,635,000	486,635,000
10	Program		
11	Alaska Disparity Study (HD	650,000	
12	1-40)		
13	Alaska Marine Highway	15,000,000	
14	System - Ferry Vessel		
15	Refurbishment (HD 1-40)		
16	Alaska Marine Highway	200,000	
17	System - Fleet Condition		
18	Survey Update (HD 1-40)		
19	Alaska Marine Highway	25,000,000	
20	System - M/V Columbia		
21	Repower and Ship Systems		
22	Improvements (HD 1-40)		
23	Alaska Marine Highway	3,000,000	
24	System - Pelican Ferry		
25	Terminal Renovation (HD 2)		
26	American Association of	100,000	
27	State Highway and		
28	Transportation Officials		
29	Technical Programs Support		
30	(HD 1-40)		
31	Americans with Disabilities	500,000	
32	Act - Transition Plan for		
33	Rights of Way (HD 1-40)		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage Metropolitan Area	300,000		
4	Transportation Solutions			
5	(AMATS) - Air Quality			
6	Public and Business			
7	Awareness Education			
8	Campaign (HD 17-32)			
9	Anchorage Metropolitan Area	200,000		
10	Transportation Solutions			
11	(AMATS) - Arterial			
12	Roadway Dust Control (HD			
13	17-32)			
14	Anchorage Metropolitan Area	22,000,000		
15	Transportation Solutions			
16	(AMATS) - Dowling Road			
17	Extension West			
18	Reconstruction (HD 17-32)			
19	Anchorage Metropolitan Area	4,000,000		
20	Transportation Solutions			
21	(AMATS) - O'Malley Road			
22	Reconstruction (HD 17-32)			
23	Anchorage Metropolitan Area	720,000		
24	Transportation Solutions			
25	(AMATS) - Ridesharing and			
26	Transit Marketing (HD			
27	17-32)			
28	Bethel - Tundra Ridge Road	1,200,000		
29	Improvements (HD 38)			
30	Congestion Mitigation and	6,500,000		
31	Air Quality (CMAQ) - PM			
32	2.5 Reductions (HD 7-11)			
33	Copper River Highway -	11,465,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Million Dollar Bridge #0206			
4	(HD 12)			
5	Dalton Highway - Milepost	25,000,000		
6	11 to 18 Reconstruction (HD			
7	6)			
8	Dalton Highway - Milepost	10,000,000		
9	197 to 209 (HD 6)			
10	Dalton Highway - Milepost	5,000,000		
11	267 Holden Creek Bridge			
12	Repair or Replacement (HD			
13	6)			
14	Dalton Highway - Milepost 9	3,000,000		
15	to 11 Reconstruction - 9			
16	Mile Hill (HD 6)			
17	Fairbanks Metropolitan Area	330,000		
18	Transportation System			
19	(FMATS) - Coordinator's			
20	Office (HD 7-11)			
21	Fairbanks Metropolitan Area	1,100,000		
22	Transportation System			
23	(FMATS) - Gold Hill Road			
24	Bicycle and Pedestrian			
25	Facility (HD 7-11)			
26	Fairbanks Metropolitan Area	455,000		
27	Transportation System			
28	(FMATS) - North Pole			
29	Bike Path Rehabilitation			
30	and Connections (HD 7-11)			
31	Fairbanks Metropolitan Area	1,365,000		
32	Transportation System			
33	(FMATS) - Sign			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Replacement (HD 7-11)		
4	Fairbanks - Air Quality	200,000	
5	Planning Project (HD 7-11)		
6	Fairbanks - Potter Road	250,000	
7	Surfacing (HD 7-11)		
8	Galena - Campion Road	9,000,000	
9	Erosion Protection (HD 6)		
10	Gambell - Evacuation Road	11,000,000	
11	Repairs and Extension (HD		
12	39)		
13	Geographic Information	1,000,000	
14	System (GIS) Development		
15	(IWAYS) (HD 1-40)		
16	Glenn and Parks Highways	1,500,000	
17	Corridor ITS Project (HD		
18	13-16)		
19	Glenn Highway - Milepost	10,000,000	
20	172 to 189 Rehabilitation		
21	(HD 12)		
22	Hatcher Pass - Scenic	1,000,000	
23	Overlook and Trailhead		
24	Construction (HD 13-16)		
25	Homer - East End Road	3,500,000	
26	Rehabilitation - Milepost		
27	3.7 to 12.2 (HD 33-35)		
28	Intelligent Transportation	1,250,000	
29	Systems Border		
30	Infrastructure (HD 1-40)		
31	Juneau - Auke Lake Trail	1,200,000	
32	and Wayside (HD 3-4)		
33	Juneau - Brotherhood Bridge	17,500,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	and Industrial Boulevard		
4	Improvements (HD 3-4)		
5	Juneau - Fritz Cove Road	4,000,000	
6	Rehabilitation and Repair		
7	(HD 3-4)		
8	Juneau - Glacier Highway -	11,300,000	
9	Widen and Resurface Eagle		
10	Beach to Bessie Creek (HD		
11	3-4)		
12	Juneau - Mendenhall Valley	2,000,000	
13	Street Dust Control (HD		
14	3-4)		
15	Ketchikan - North Tongass	3,500,000	
16	Highway - Totem Bight to		
17	Whipple Creek (HD 1)		
18	Ketchikan - South Tongass	1,000,000	
19	Highway Widening - Saxman		
20	to Surf Street (HD 1)		
21	Livengood - Livengood Creek	1,400,000	
22	Bridge Replacement (HD 6)		
23	Matanuska-Susitna - Trunk	10,000,000	
24	Road Reconstruction (HD		
25	13-16)		
26	New Seward Highway -	2,000,000	
27	Rabbit Creek to 36th Avenue		
28	(HD 17-32)		
29	Ninilchik - Village Bridge	2,200,000	
30	Replacement (HD 33-35)		
31	Nome - Nome-Council Road	4,500,000	
32	- Milepost 4 to 16 (HD 39)		
33	Northern Region - National	32,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Highway System and			
4	Non-National Highway			
5	System Pavement and Bridge			
6	Refurbishment (HD 1-40)			
7	Nulato - Airport Road	4,500,000		
8	Improvements (HD 6)			
9	Parks Highway - Milepost	27,000,000		
10	239 to 263 Reconstruction -			
11	Nenana Canyon to Bear			
12	Creek (HD 7-11)			
13	Prince of Wales Island -	20,000,000		
14	Klawock to Hollis Pavement			
15	Rehabilitation and Culvert			
16	Replacement (HD 5)			
17	Revise Alaska Traffic,	500,000		
18	Environmental, and			
19	Right-of-Way Manuals and			
20	Standard Specifications			
21	(HD 1-40)			
22	Richardson Highway -	6,000,000		
23	Milepost 201 Phelan Creek			
24	Bridge Replacement (HD 12)			
25	Richardson Highway -	7,500,000		
26	Milepost 228 - One Mile			
27	Creek Bridge Replacement			
28	(HD 12)			
29	Richardson Highway -	14,000,000		
30	Milepost 345 Moose Creek			
31	Railroad Crossing (HD 12)			
32	Richardson Highway -	3,000,000		
33	Milepost 357 - Fairbanks			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	New Weigh Station (HD			
4	7-11)			
5	Safe Routes to Schools (HD	1,000,000		
6	1-40)			
7	Seward Highway - Anchorage	750,000		
8	to Portage Glacier Road			
9	ITS Project (HD 17-32)			
10	Seward Highway - Dowling to	20,000,000		
11	Tudor Reconstruction (HD			
12	17-32)			
13	Seward Highway - Milepost	15,000,000		
14	104 to 115 Passing Lanes -			
15	Indian to Potter (HD			
16	17-32)			
17	Sitka - Halibut Point Road	4,000,000		
18	Resurfacing, Drainage			
19	Improvements and Bridge			
20	Replacement (HD 2)			
21	Southeast Region - National	5,000,000		
22	Highway System and			
23	Non-National Highway			
24	System Pavement and Bridge			
25	Refurbishment (HD 1-5)			
26	Statewide - Air Quality	1,200,000		
27	Mobile Source Modeling (HD			
28	1-40)			
29	Statewide - Bicycle/	500,000		
30	Pedestrian Facilities			
31	Rehabilitation and			
32	Improvements (HD 1-40)			
33	Statewide - Civil Rights	200,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Program (HD 1-40)		
4	Statewide - Comprehensive	400,000	
5	Highway Safety Plan (HD		
6	1-40)		
7	Statewide - Highway Data	1,500,000	
8	Equipment Acquisition and		
9	Installation (HD 1-40)		
10	Statewide - Highway Fuel	100,000	
11	Tax Enforcement (HD 1-40)		
12	Statewide - National	750,000	
13	Highway Institute and		
14	Transit Institute Training		
15	(HD 1-40)		
16	Statewide - National	10,000,000	
17	Highway System Weight		
18	Restriction Remediation		
19	(HD 1-40)		
20	Statewide - Planning Work	8,000,000	
21	Program (HD 1-40)		
22	Statewide - Research	1,700,000	
23	Program (HD 1-40)		
24	Statewide - Scenic Byways	750,000	
25	Grants (HD 1-40)		
26	Statewide - Seismic	2,000,000	
27	Retrofit - Bridges (HD		
28	1-40)		
29	Statewide - Urban Planning	1,500,000	
30	Program (HD 12-35)		
31	Statewide - Weigh-in-Motion	2,000,000	
32	Equipment (HD 1-40)		
33	Surface Transportation	45,000,000	

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
3	Preconstruction (HD 1-40)		
4	It is the intent of the legislature that when any named project that either increases vehicular		
5	capacity or has a construction cost exceeding \$20,000,000 is added to the Statewide		
6	Transportation Improvement Plan (STIP), the Department of Transportation and Public		
7	Facilities provides written notification to the legislature. The notification should contain a		
8	brief project summary to include title, short description of work, geographic location, cost and		
9	estimated construction completion date.		
10	Top of the World Highway -	12,200,000	
11	Milepost 0 to 13 -		
12	Rehabilitation (HD 6)		
13	Whittier - Maintenance and	2,200,000	
14	Operations (HD 17-32)		
15	Deferred Maintenance	28,000,000	28,000,000
16	Alaska Marine Highway	3,000,000	
17	System Deferred		
18	Maintenance (HD 1-40)		
19	Aviation Deferred	3,500,000	
20	Maintenance (HD 1-40)		
21	Harbors Deferred	1,500,000	
22	Maintenance (HD 1-40)		
23	Highways Deferred	16,900,000	
24	Maintenance (HD 1-40)		
25	Statewide Facilities	3,100,000	
26	Deferred Maintenance (HD		
27	1-40)		
28	*****	*****	
29	***** University of Alaska *****		
30	*****	*****	
31	Annual Renewal and	2,000,000	2,000,000
32	Repurposing (HD 1-40)		
33	Federal Receipt Authority	30,000,000	30,000,000

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	for Capital Projects (HD		
4	1-40)		
5	Juneau Campus Mining	154,000	154,000
6	Workforce Development (HD		
7	3-4)		
8	UAA Sports Arena (HD	17,000,000	17,000,000
9	17-32)		
10	UAS - Banfield Hall	4,000,000	4,000,000
11	Dormitory Addition (HD		
12	3-4)		
13	University Honors College	200,000	200,000
14	Student Support (HD 17-32)		
15	Deferred Maintenance		
16	Deferred Maintenance and	37,500,000	37,500,000
17	Renewal and Repurposing		
18	(HD 1-40)		
19	*****	*****	
20	***** Alaska Court System *****		
21	*****	*****	
22	Anchorage Campus Court	4,000,000	4,000,000
23	Renovation (HD 17-32)		
24	Court Security Projects	1,231,600	1,231,600
25	(HD 1-40)		
26	Electronic Filing System	1,830,000	1,830,000
27	(HD 1-40)		
28	Nesbett Courthouse	425,200	425,200
29	Renovation (HD 17-32)		
30	Deferred Maintenance	2,500,000	2,500,000
31	Projects		
32	Anchorage Nesbett	1,326,800	
33	Courthouse (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage Snowden	110,100	
4	Administrative Building		
5	(HD 17-32)		
6	Kenai Courthouse (HD	283,000	
7	33-35)		
8	Palmer Courthouse (HD	780,100	
9	13-16)		
10	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	58,130,000
6 1005 General Fund/Program Receipts	3,000,000
7 1017 Group Health and Life Benefits Fund	570,800
8 1029 Public Employees Retirement Trust Fund	661,500
9 1034 Teachers Retirement Trust Fund	272,100
10 1042 Judicial Retirement System	6,900
11 1045 National Guard Retirement System	21,900
12 1147 Public Building Fund	3,000,000
13 *** Total Agency Funding ***	\$65,663,200
14 Department of Commerce, Community and Economic Development	
15 1002 Federal Receipts	6,880,000
16 1003 General Fund Match	571,000
17 1004 Unrestricted General Fund Receipts	351,809,300
18 1061 Capital Improvement Project Receipts	1,330,000
19 1140 Alaska Industrial Development and Export Authority Dividend	26,000,000
20 1202 Anatomical Gift Awareness Fund	55,000
21 1221 Civil Legal Services Fund	110,000
22 *** Total Agency Funding ***	\$386,755,300
23 Department of Corrections	
24 1004 Unrestricted General Fund Receipts	7,400,000
25 *** Total Agency Funding ***	\$7,400,000
26 Department of Education and Early Development	
27 1004 Unrestricted General Fund Receipts	6,025,000
28 *** Total Agency Funding ***	\$6,025,000
29 Department of Environmental Conservation	
30 1002 Federal Receipts	42,300,000
31 1003 General Fund Match	8,766,664

1	1004	Unrestricted General Fund Receipts	22,017,963
2	1052	Oil/Hazardous Release Prevention & Response Fund	100,000
3	1075	Alaska Clean Water Fund	1,826,274
4	1100	Alaska Drinking Water Fund	4,071,900
5	1108	Statutory Designated Program Receipts	500,000
6	1173	GF Miscellaneous Earnings	205,300
7	***	Total Agency Funding ***	\$79,788,101
8	Department of Fish and Game		
9	1002	Federal Receipts	22,790,000
10	1003	General Fund Match	180,000
11	1004	Unrestricted General Fund Receipts	4,830,000
12	1024	Fish and Game Fund	750,000
13	***	Total Agency Funding ***	\$28,550,000
14	Office of the Governor		
15	1185	Election Fund	100,000
16	***	Total Agency Funding ***	\$100,000
17	Department of Health and Social Services		
18	1002	Federal Receipts	48,460,559
19	1003	General Fund Match	5,195,122
20	1004	Unrestricted General Fund Receipts	14,448,458
21	***	Total Agency Funding ***	\$68,104,139
22	Department of Labor and Workforce Development		
23	1004	Unrestricted General Fund Receipts	4,210,000
24	***	Total Agency Funding ***	\$4,210,000
25	Department of Law		
26	1004	Unrestricted General Fund Receipts	1,250,000
27	***	Total Agency Funding ***	\$1,250,000
28	Department of Military and Veterans Affairs		
29	1002	Federal Receipts	21,815,800
30	1003	General Fund Match	4,030,000
31	1004	Unrestricted General Fund Receipts	5,060,000

1	*** Total Agency Funding ***	\$30,905,800
2	Department of Natural Resources	
3	1002 Federal Receipts	10,100,000
4	1003 General Fund Match	150,000
5	1004 Unrestricted General Fund Receipts	18,283,200
6	1005 General Fund/Program Receipts	400,000
7	1108 Statutory Designated Program Receipts	1,655,000
8	1153 State Land Disposal Income Fund	3,700,000
9	1195 Special Vehicle Registration Receipts	250,000
10	*** Total Agency Funding ***	\$34,538,200
11	Department of Public Safety	
12	1002 Federal Receipts	2,000,000
13	1004 Unrestricted General Fund Receipts	6,278,000
14	*** Total Agency Funding ***	\$8,278,000
15	Department of Revenue	
16	1002 Federal Receipts	10,339,900
17	1003 General Fund Match	72,100
18	1004 Unrestricted General Fund Receipts	52,541,000
19	1050 Permanent Fund Dividend Fund	266,500
20	1105 Permanent Fund Gross Receipts	150,000
21	1139 Alaska Housing Finance Corporation Dividend	16,300,000
22	*** Total Agency Funding ***	\$79,669,500
23	Department of Transportation and Public Facilities	
24	1002 Federal Receipts	869,695,125
25	1003 General Fund Match	65,150,000
26	1004 Unrestricted General Fund Receipts	72,846,000
27	1026 Highways Equipment Working Capital Fund	18,322,600
28	1027 International Airports Revenue Fund	17,236,750
29	1061 Capital Improvement Project Receipts	1,900,000
30	1108 Statutory Designated Program Receipts	12,000,000
31	1112 International Airports Construction Fund	19,212,924

1	*** Total Agency Funding ***	\$1,076,363,399
2	University of Alaska	
3	1002 Federal Receipts	30,000,000
4	1004 Unrestricted General Fund Receipts	60,854,000
5	*** Total Agency Funding ***	\$90,854,000
6	Alaska Court System	
7	1004 Unrestricted General Fund Receipts	9,986,800
8	*** Total Agency Funding ***	\$9,986,800
9	* * * * * Total Budget * * * * *	\$1,978,441,439

10 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 1003 General Fund Match	84,114,886
6 1004 Unrestricted General Fund Receipts	695,969,721
7 1139 Alaska Housing Finance Corporation Dividend	16,300,000
8 1140 Alaska Industrial Development and Export 9 Authority Dividend	26,000,000
10 1173 GF Miscellaneous Earnings	205,300
11 ***Total Unrestricted General Funds***	\$822,589,907
12 Designated General Funds	
13 1005 General Fund/Program Receipts	3,400,000
14 1050 Permanent Fund Dividend Fund	266,500
15 1052 Oil/Hazardous Release Prevention & Response 16 Fund	100,000
17 1153 State Land Disposal Income Fund	3,700,000
18 1195 Special Vehicle Registration Receipts	250,000
19 1202 Anatomical Gift Awareness Fund	55,000
20 1221 Civil Legal Services Fund	110,000
21 ***Total Designated General Funds***	\$7,881,500
22 Other Non-Duplicated Funds	
23 1017 Group Health and Life Benefits Fund	570,800
24 1024 Fish and Game Fund	750,000
25 1027 International Airports Revenue Fund	17,236,750
26 1029 Public Employees Retirement Trust Fund	661,500
27 1034 Teachers Retirement Trust Fund	272,100
28 1042 Judicial Retirement System	6,900
29 1045 National Guard Retirement System	21,900
30 1105 Permanent Fund Gross Receipts	150,000
31 1108 Statutory Designated Program Receipts	14,155,000

1	***Total Other Non-Duplicated Funds***	\$33,824,950
2	Federal Funds	
3	1002 Federal Receipts	1,064,381,384
4	***Total Federal Funds***	\$1,064,381,384
5	Duplicated Funds	
6	1026 Highways Equipment Working Capital Fund	18,322,600
7	1061 Capital Improvement Project Receipts	3,230,000
8	1075 Alaska Clean Water Fund	1,826,274
9	1100 Alaska Drinking Water Fund	4,071,900
10	1112 International Airports Construction Fund	19,212,924
11	1147 Public Building Fund	3,000,000
12	1185 Election Fund	100,000
13	***Total Duplicated Funds***	\$49,763,698
14	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

It is the intent of the legislature that the following appropriations and projects are needed to carry out the state's energy policy described in AS 44.99.115. As the energy policy states, the legislature recognizes the immense diversity of the state's geography, cultures, and resource availability and the need to identify and assist with development of the most cost-effective, long-term sources of energy for each community statewide. Therefore, the legislature intends that the package of appropriations and projects listed below are all necessary to achieve a statewide balance in addressing the state's diverse energy needs.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	*****	*****	
	***** Department of Commerce, Community and Economic Development *****		
	*****	*****	
Alaska Industrial	500,000	500,000	
Development & Export			
Authority - Coal to Liquids			
Certification Project (HD			
1-40)			
Alaska Energy Authority -	10,053,000	10,053,000	
Homer Area Natural Gas			
Pipeline (HD 33-35)			
Alaska Energy Authority -	10,500,000	10,500,000	
Metlakatla Indian			
Community			
Metlakatla-Ketchikan			
Intertie (HD 1-5)			
Alaska Energy Authority -	17,630,000	17,630,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Nuvista Light & Power		
4	Chikuminuk Hydroelectric		
5	and Alternative Energy		
6	Project (HD 36-38)		
7	Alaska Energy Authority -	10,000,000	10,000,000
8	Southeast Energy Fund (HD		
9	1-5)		
10	Alaska Energy Authority -	65,700,000	65,700,000
11	Susitna Hydroelectric		
12	Energy Plan (HD 12-35)		
13	Alaska Energy Authority -	16,330,000	10,330,000
14	Energy Programs		6,000,000
15	Alaska Energy Plan	1,000,000	
16	Implementation (HD 1-40)		
17	Bulk Fuel Upgrades (HD	5,000,000	
18	1-40)		
19	Electrical Emergencies	330,000	
20	Program (HD 1-40)		
21	Rural Power System	10,000,000	
22	Upgrades (HD 1-40)		
23	Alaska Energy Authority -	36,620,231	36,620,231
24	Round IV Renewable Energy		
25	Project Grants (AS		
26	42.45.045)		
27	Inside Passage Electric	475,000	
28	Cooperative, Inc. - Hoonah		
29	Heat Recovery Project (HD		
30	5)		
31	University of Alaska Center	1,330,467	
32	for Energy and Power -		
33	Pilgrim Hot Springs		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Geothermal Assessment (HD		
4	39)		
5	Northwest Inupiat Housing	250,000	
6	Authority - Upper Kobuk		
7	River Biomass (HD 40)		
8	Southeast Island School	300,000	
9	District - Thorne Bay		
10	School Wood Fired Boiler		
11	Project (HD 1)		
12	G&K, Inc. - Cold Bay	99,075	
13	Electric Utility Wind		
14	Energy Project (HD 37)		
15	Kodiak Electric Association,	3,751,840	
16	Inc. - Terror Lake		
17	Hydroelectric Project (HD		
18	36)		
19	Kootznoowoo, Inc. - Thayer	1,060,500	
20	Lake Hydroelectric Project		
21	(HD 5)		
22	Alaska Power & Telephone	380,000	
23	Company - Upper Tanana		
24	Biomass CHP Project (HD		
25	6)		
26	TDX Power, Inc. - Bethel	213,690	
27	Renewable Energy Project		
28	(HD 38)		
29	Chugach Electric	500,000	
30	Association, Inc. - Battle		
31	Creek Diversion Project		
32	(HD 33-35)		
33	Alaska Village Electric	237,500	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Cooperative, Inc. - Old		
4	Harbor Hydroelectric (HD		
5	36)		
6	Lake & Peninsula Borough -	250,000	
7	Port Heiden Wind Turbine		
8	Project (HD 37)		
9	Golden Valley Electric	1,463,200	
10	Association - Eva Creek		
11	Wind Turbine Purchase (HD		
12	7-11)		
13	Alaska Electric Light &	2,000,000	
14	Power Company - Snettisham		
15	Transmission Line		
16	Avalanche Mitigation (HD		
17	3-4)		
18	Pelican - Hydroelectric	1,896,836	
19	Upgrade Project (HD 2)		
20	Tenakee Springs - Indian	203,000	
21	River Hydroelectric Project		
22	(HD 5)		
23	University of Alaska Center	472,787	
24	for Energy and Power -		
25	Organic Rankine Cycle		
26	Field Testing (HD 6)		
27	Lake & Peninsula Borough -	369,900	
28	Wood Boilers (HD 36)		
29	Chitina Electric, Inc. -	277,000	
30	Fivemile Creek		
31	Hydroelectric Project (HD		
32	6)		
33	Ormat Nevada, Inc. - Mount	1,999,972	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Spurr Geothermal Project		
4	(HD 33-35)		
5	Napaskiak Electric Utility	61,225	
6	- Wind Power and Heat		
7	Recovery (HD 38)		
8	Alaska Village Electric	275,554	
9	Cooperative - St. Marys/		
10	Pitkas Point Wind		
11	Construction (HD 39)		
12	Louden Tribal Council -	100,000	
13	Renewable Energy		
14	Feasibility Study (HD 6)		
15	Chugach Electric	600,000	
16	Association, Inc. -		
17	Transmission to Renewable		
18	Energy Resources (HD		
19	33-35)		
20	Interior Regional Housing	154,477	
21	Authority - Wood Heating		
22	Feasibility Assessments		
23	(HD 6)		
24	Lime Village Traditional	25,000	
25	Council - Photovoltaic		
26	System Retrofit (HD 6)		
27	Craig - Biomass Fuel Dryer	350,000	
28	Project (HD 5)		
29	Independence Power, LLC -	136,500	
30	Fourth of July Creek		
31	Hydroelectric Project (HD		
32	33-35)		
33	Kotzebue - Paper and Wood	85,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Waste to Energy (HD 40)		
4	Village of Atmautluak -	100,000	
5	Wind Renewable Energy (HD		
6	38)		
7	Alaska Village Electric	137,750	
8	Cooperative, Inc. -		
9	Stebbins Wind Feasibility		
10	(HD 39)		
11	Elfin Cove - Hydroelectric	347,000	
12	Project (HD 2)		
13	Ketchikan - Whitman Lake	700,000	
14	Hydroelectric Project (HD		
15	1)		
16	Alaska Village Electric	142,500	
17	Cooperative, Inc. - Eek		
18	Wind Feasibility (HD 38)		
19	Organized Village of	145,000	
20	Kwethluk - Wind Feasibility		
21	(HD 38)		
22	Sitka - Japonski Island	125,000	
23	Boathouse Heat Pump (HD		
24	2)		
25	Alaska Village Electric	111,150	
26	Cooperative, Inc. -		
27	Marshall Wind Feasibility		
28	(HD 6)		
29	Nelson Lagoon Electrical	99,075	
30	Cooperative - Wind Energy		
31	Project (HD 37)		
32	North Slope Borough -	210,000	
33	Atqasuk Transmission Line		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 40)		
4	Alaska Village Electric	90,000	
5	Cooperative, Inc. - Kaltag		
6	Solar Construction (HD 6)		
7	Alaska Village Electric	142,500	
8	Cooperative, Inc. -		
9	Scammon Bay Wind		
10	Feasibility (HD 39)		
11	Chugach Electric	576,080	
12	Association, Inc. - Stetson		
13	Creek Diversion and Cooper		
14	Lake Dam Facilities (HD		
15	33-35)		
16	New Koliganek Village	105,050	
17	Council - Wind and Heat		
18	Recovery Feasibility Study		
19	(HD 37)		
20	North Slope Borough -	298,000	
21	Wainwright Wind Turbine		
22	Design (HD 40)		
23	North Slope Borough -	132,000	
24	Kaktovik Wind Diesel (HD		
25	40)		
26	North Slope Borough -	298,000	
27	Point Hope Wind Turbine		
28	Design (HD 40)		
29	North Slope Borough -	298,000	
30	Point Lay Wind Generation		
31	Design (HD 40)		
32	Kenai Hydro, LLC - Grant	1,184,000	
33	Lake Hydroelectric Facility		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 33-35)		
4	Alaska Village Electric	85,000	
5	Cooperative, Inc. - Selawik		
6	Hybrid Wind Diesel System		
7	Turbine Upgrade (HD 40)		
8	Alaska Power Company -	2,000,000	
9	Reynolds Creek		
10	Hydroelectric Project (HD		
11	5)		
12	AVTEC - Hydroelectric	67,500	
13	Training Facility (HD		
14	33-35)		
15	Alaska Village Electric	142,500	
16	Cooperative, Inc. - Koyuk		
17	Wind Feasibility (HD 39)		
18	Chefornak - Wind	136,750	
19	Feasibility (HD 38)		
20	Alaska Village Electric	142,500	
21	Cooperative, Inc. - Elim		
22	Wind Feasibility (HD 39)		
23	Akutan - Geothermal	2,695,000	
24	Development Project (HD		
25	37)		
26	Akiachak Native Community	110,000	
27	- Wind Feasibility and		
28	Conceptual Design (HD 38)		
29	ORPC Alaska, LLC - Cook	2,000,000	
30	Inlet Tidal Generation		
31	Project (HD 33-35)		
32	Alaska Power Company -	468,000	
33	Connelly Lake Hydroelectric		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Project (HD 5)		
4	False Pass - Wind Energy	69,075	
5	Project (HD 37)		
6	Native Village of Eyak -	75,000	
7	Biomass Feasibility Study		
8	(HD 5)		
9	Eklutna, Inc. - Hunter	84,000	
10	Creek Hydroelectric Project		
11	(HD 13-16)		
12	Port Graham Village	75,000	
13	Council - Biomass Waste		
14	Heat Demonstration Project		
15	(HD 33-35)		
16	Matanuska-Susitna Borough -	750,000	
17	Susitna Valley High School		
18	Wood Heat (HD 13-16)		
19	Copper River School	565,485	
20	District - Kenny Lake		
21	School Wood Fired Boiler		
22	(HD 6)		
23	Alaska Power Company -	80,000	
24	Schubee Lake Hydroelectric		
25	Project (HD 5)		
26	Bering Pacific Engineering	37,000	
27	- Eska Creek Hydroelectric		
28	Project (HD 12)		
29	Metlakatla Indian	1,180,000	
30	Community -		
31	Metlakatla-Ketchikan		
32	Intertie (HD 1-5)		
33	Haines - Excursion Inlet	93,593	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Hydro Project (HD 5)			
4	Native Village of Cantwell	30,000		
5	- Jack River Hydro Project			
6	(HD 7-11)			
7	Wrangell - Electric Vehicle	25,000		
8	Feasibility Study (HD 2)			
9	Sitka - Centennial Hall and	30,000		
10	Library Renewable Energy			
11	Feasibility Study (HD 2)			
12	Sitka - Wastewater	20,000		
13	Treatment Plant Renewable			
14	Energy Feasibility Study			
15	(HD 2)			
16	Inside Passage Electric	599,200		
17	Cooperative - Tenakee Inlet			
18	Geothermal Resource Study			
19	(HD 5)			
20	Metlakatla Indian	500,000		
21	Community - Triangle Lake			
22	Hydroelectric Project (HD			
23	5)			
24	Alaska Energy Authority -		96,500,000	96,500,000
25	ARCTEC Energy Projects			
26	AEA - Anchorage to Quartz	25,000,000		
27	Creek Transmission Line			
28	Maintenance and Repair (HD			
29	17-32)			
30	AEA - Battle Creek	15,000,000		
31	Diversion (HD 33-35)			
32	AEA - Cook Inlet Gas	2,000,000		
33	Gathering System Remodel			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 12-35)		
4	AEA - Daves Creek to	1,500,000	
5	Seward Transmission Line		
6	Completion (HD 33-35)		
7	AEA - Girdwood and	4,000,000	
8	Substation Improvements		
9	(HD 17-32)		
10	AEA - Homer Electric	25,000,000	
11	Association Soldotna to		
12	Nikiski Transmission		
13	Upgrade (HD 33-35)		
14	AEA - Quartz Creek to	10,000,000	
15	Soldotna Transmission		
16	Maintenance and Repair (HD		
17	33-35)		
18	AEA - Seward Power Plant	4,000,000	
19	Integration (HD 33-35)		
20	AEA - Soldotna to Quartz	5,000,000	
21	Creek Transmission Study,		
22	Design and Permitting (HD		
23	33-35)		
24	AEA - Teeland to Healy	5,000,000	
25	Substation Improvements		
26	and Repair (HD 7-11)		
27	Alaska Energy Authority -		
28	Energy Generation Projects		
29	It is the intent of the legislature that the state's capital investment into energy generation		
30	projects not exceed 50% of the total investment required to fully complete those projects.		
31	AEA - Akiak Community	4,000,000	4,000,000
32	Electrical Generation		
33	System Upgrade (HD 38)		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	AEA - Copper Valley	10,000,000	10,000,000
4	Electric Association		
5	Allison Creek Hydroelectric		
6	Project (HD 12-35)		
7	AEA - Golden Valley	10,000,000	10,000,000
8	Electric Association Eva		
9	Creek Wind Farm (HD 7-11)		
10	AEA - Gustavus Electric	1,300,000	1,300,000
11	Company Falls Creek		
12	Hydroelectric Debt		
13	Reimbursement (HD 5)		
14	AEA - Ketchikan Whitman	8,025,000	8,025,000
15	Lake Hydroelectric Project		
16	(HD 1)		
17	AEA - Kodiak Electric	3,750,000	3,750,000
18	Association Terror Lake		
19	Hydroelectric Facility		
20	Expansion (HD 36)		
21	AEA - Mount Spurr	18,000,000	18,000,000
22	Geothermal Project		
23	Development (HD 12-35)		
24	AEA - Sitka Blue Lake	28,500,000	28,500,000
25	Hydroelectric Project		
26	Expansion (HD 2)		
27	*****	*****	
28	***** Department of Revenue *****		
29	*****	*****	
30	Alaska Housing Finance		
31	 Corporation		
32	Alaska Gasline Development	5,500,000	5,500,000
33	Corporation - Year 2		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	In-State Gas Project (HD			
4	12-35)			
5	AHFC Weatherization and	101,500,000	100,000,000	1,500,000
6	Home Energy Rebate			
7	Programs			
8	AHFC Weatherization	76,500,000		
9	Program (HD 1-40)			
10	AHFC Home Energy Rebate	25,000,000		
11	Program (HD 1-40)			
12	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1002 Federal Receipts	6,000,000
6	1004 Unrestricted General Fund Receipts	238,588,000
7	1012 Railbelt Energy Fund	65,700,000
8	1140 Alaska Industrial Development and Export Authority Dividend	500,000
9	1210 Renewable Energy Grant Fund	36,620,231
10	*** Total Agency Funding ***	\$347,408,231
11	Department of Revenue	
12	1002 Federal Receipts	1,500,000
13	1004 Unrestricted General Fund Receipts	55,500,000
14	1197 Alaska Capital Income Fund	50,000,000
15	*** Total Agency Funding ***	\$107,000,000
16	* * * * * Total Budget * * * * *	\$454,408,231

17 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1004 Unrestricted General Fund Receipts	294,088,000
6	1012 Railbelt Energy Fund	65,700,000
7	1140 Alaska Industrial Development and Export	500,000
8	Authority Dividend	
9	1197 Alaska Capital Income Fund	50,000,000
10	***Total Unrestricted General Funds***	\$410,288,000
11	Designated General Funds	
12	1210 Renewable Energy Grant Fund	36,620,231
13	***Total Designated General Funds***	\$36,620,231
14	Other Non-Duplicated Funds	
15	***Total Other Non-Duplicated Funds***	\$0
16	Federal Funds	
17	1002 Federal Receipts	7,500,000
18	***Total Federal Funds***	\$7,500,000
19	Duplicated Funds	
20	***Total Duplicated Funds***	\$0

21 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for capital project grants to upgrade commercial passenger vessel services and infrastructure, enhance passenger safety and support cruise ship visitor activities from the Commercial Vessel Passenger Tax Account (AS 43.52.230) or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
	*****	*****	
	***** Department of Commerce, Community and Economic Development *****		
	*****	*****	
Grants to Municipalities			
(AS 37.05.315) - Cruise			
Ship-Related Grant			
Projects			
Homer - Cruise Ship Dock and Passenger Facility Improvements (HD 33-35)	6,000,000		6,000,000
Hoonah - Berthing Facility (HD 5)	14,000,000	13,000,000	1,000,000
Juneau - Cruise Ship Dock Improvements (HD 3-4)	10,000,000	10,000,000	
Ketchikan - Berths I & II Replacement Project (HD 1)	10,000,000	10,000,000	
Kodiak - Pedestrian Pathway Planning and Design (HD 36)	384,000		384,000
Kodiak - Pier and Downtown Pedestrian Improvements (HD 36)	1,600,000		1,600,000
Seward - Cruise Ship Boardwalk Extension (HD	25,000		25,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	33-35)		
4	Seward - Harbor Restrooms	130,000	130,000
5	Improvements (HD 33-35)		
6	Sitka - Commercial	3,000,000	3,000,000
7	Passenger Vessel and		
8	Visitors Facility		
9	Improvements (HD 2)		
10	Skagway - City Dock	10,000,000	10,000,000
11	Improvements (HD 5)		
12	Grants to Named Recipients		
13	(AS 37.05.316)		
14	Marine Exchange of Alaska -	600,000	600,000
15	Alaska Vessel Tracking		
16	System Upgrades and		
17	Expansion (HD 1-40)		
18	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1004 Unrestricted General Fund Receipts	7,100,000
6	1140 Alaska Industrial Development and Export Authority Dividend	2,900,000
7	1206 Commercial Passenger Vessel Tax	12,739,000
8	1211 Cruise Ship Gambling Tax	33,000,000
9	*** Total Agency Funding ***	\$55,739,000
10	* * * * * Total Budget * * * * *	\$55,739,000

11 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1004 Unrestricted General Fund Receipts	7,100,000
6	1140 Alaska Industrial Development and Export	2,900,000
7	Authority Dividend	
8	1211 Cruise Ship Gambling Tax	33,000,000
9	***Total Unrestricted General Funds***	\$43,000,000
10	Designated General Funds	
11	***Total Designated General Funds***	\$0
12	Other Non-Duplicated Funds	
13	1206 Commercial Passenger Vessel Tax	12,739,000
14	***Total Other Non-Duplicated Funds***	\$12,739,000
15	Federal Funds	
16	***Total Federal Funds***	\$0
17	Duplicated Funds	
18	***Total Duplicated Funds***	\$0
19	(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 10.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 11 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

It is the intent of the legislature that the following appropriations be considered as a single comprehensive K-12 education infrastructure investment program for fiscal year 2012.

	Appropriation	General	Other
	Allocations	Funds	Funds

***** **Department of Commerce, Community and Economic Development** *****

Grants to Municipalities
(AS 37.05.315)

Anchorage - East High School Field Improvements (HD 17-32)	2,400,000	2,400,000
Anchorage - Service High School Field Turf (HD 17-32)	2,100,000	2,100,000
Anchorage - West Anchorage High School and Romig Middle School Redevelopment Funding (HD 17-32)	3,000,000	3,000,000
Fairbanks North Star Borough - Barnette Magnet School Renovation and Reconstruction (HD 7-11)	9,500,000	9,500,000
Galena - Galena City School District Shop (HD	1,106,100	1,106,100

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	6)		
4	Kodiak Island Borough -	2,182,000	2,182,000
5	Emergency School		
6	Generators (HD 36)		
7	Matanuska-Susitna Borough -	2,000,000	2,000,000
8	School District Network		
9	Wiring and Infrastructure		
10	Improvements (HD 13-16)		
11	Northwest Arctic Borough -	4,000,000	4,000,000
12	Northwest Magnet School and		
13	Kotzebue High School		
14	Residential Program (HD		
15	40)		
16	Sitka - School District	1,433,000	1,433,000
17	Vocational Education		
18	Facility (HD 2)		
19	Grants to Named Recipients		
20	(AS 37.05.316)		
21	Dimond High School Alumni	1,950,000	1,950,000
22	Projects, Inc. - Track		
23	Replacement (HD 17-32)		
24	*****		*****
25	***** Department of Education and Early Development *****		
26	*****		*****
27	Major Maintenance Grant	73,240,050	73,240,050
28	Fund (AS 14.11.007)		
29	St. Mary's Complex	105,954	
30	Renovation Completion (HD		
31	39)		
32	Valley Park Elementary	1,211,170	
33	School Roof Replacement		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 1)		
4	Nome Elementary Boiler	545,838	
5	Replacement (HD 39)		
6	Alakanuk Emergency	89,621	
7	Electrical Service Repairs		
8	(HD 39)		
9	Pelican High School	150,628	
10	Mechanical Upgrades (HD 2)		
11	Annette Island School	95,422	
12	District Phone System		
13	Replacement (HD 5)		
14	Arctic Village K-12 School	5,517,065	
15	Soil Remediation (HD 6)		
16	Kake District-wide Lighting	59,215	
17	Upgrades (HD 5)		
18	Tri-Valley K-12 School	691,312	
19	Gymnasium and Locker Room		
20	Roof Replacement (HD 7-11)		
21	St. Mary's Backup	1,133,912	
22	Generators Replacement (HD		
23	39)		
24	Scammon Bay K-12 School	1,696,152	
25	Generator and Fuel Tank		
26	Relocation (HD 39)		
27	Sand Point K-12 School	151,540	
28	Gym Floor and Bleacher		
29	Replacement (HD 37)		
30	Pitka's Point K-8 School	8,360,235	
31	Renovation (HD 39)		
32	Yakutat Elementary Kitchen	52,172	
33	Renovation Completion (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	5)		
4	Kaltag K-12 School	2,365,365	
5	Mechanical And Electrical		
6	Upgrades (HD 6)		
7	Jack Egnaty Sr. K-12	1,142,184	
8	School Roof Replacement,		
9	Sleetmute (HD 6)		
10	Tununak K-12 School Major	19,166,462	
11	Maintenance (HD 38)		
12	Andrew K. Demoski K-12	11,819,009	
13	School Renovation, Nulato		
14	(HD 6)		
15	Anchorage District-wide	6,492,500	
16	Roof Replacements and		
17	Structural Upgrades (HD		
18	17-32)		
19	Buckland K-12 School	292,408	
20	Heating System		
21	Improvements (HD 40)		
22	Tenakee K-12 School Roof	520,001	
23	Replacement (HD 5)		
24	Nunapitchuk Wastewater	1,045,500	
25	Upgrades (HD 38)		
26	Bethel Campus Water Sewer	2,499,850	
27	Line and Utilidor Repairs		
28	(HD 38)		
29	Metlakatla Elementary	360,285	
30	School Underground Fuel		
31	Tank Replacement (HD 5)		
32	Valdez High School Fire	694,943	
33	Alarm and Sprinkler		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Replacement (HD 12)		
4	Nenana K-12 School Major	1,354,111	
5	Maintenance (HD 6)		
6	Akutan K-12 School Siding	63,822	
7	Replacement (HD 37)		
8	Nenana K-12 School ADA	713,158	
9	Upgrades and Erosion		
10	Control (HD 6)		
11	Ketchikan District-wide	3,432,996	
12	Electric Boiler		
13	Installation (HD 1)		
14	Craig Alternative Wood	161,172	
15	Heat Project (HD 5)		
16	Sand Point K-12 School	73,895	
17	Pool Maintenance (HD 37)		
18	Mekoryuk Wastewater	858,707	
19	Upgrades (HD 38)		
20	Hermon Hutchens Elementary	323,446	
21	Fire Alarm, Clock, and		
22	Intercom Replacement (HD		
23	12)		
24	School Construction Grant	76,635,615	76,635,615
25	Fund (AS 14.11.005)		
26	The legislature intends that the following three appropriations to Kuinerrarmiut Elitnaurviat		
27	K-12 School, Napaskiak K-12 School, and Kivalina K-12 School address the		
28	recommendations made by the court in Kasayulie v. State, 3AN-97-3782 CIV (Sept. 1, 1999).		
29	Kuinerrarmiut Elitnaurviat	28,489,312	
30	K-12 School Renovation/		
31	Addition, Quinhagak (HD		
32	38)		
33	Napaskiak K-12 School	33,421,589	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Replacement (HD 38)			
4	Kivalina K-12 School	14,724,714		
5	Renovation/ Addition (HD			
6	40)			
7	This allocation is contingent upon the community of Kivalina moving to a permanent new			
8	location where the new school can safely be constructed.			
9	Deferred Maintenance			
10	Mt. Edgecumbe High School		2,800,000	2,800,000
11	Deferred Maintenance (HD			
12	1-40)			
13	(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10
2 of this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1004 Unrestricted General Fund Receipts	29,671,100
6	*** Total Agency Funding ***	\$29,671,100
7	Department of Education and Early Development	
8	1004 Unrestricted General Fund Receipts	152,675,665
9	*** Total Agency Funding ***	\$152,675,665
10	* * * * * Total Budget * * * * *	\$182,346,765

11 (SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10
2 of this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1004 Unrestricted General Fund Receipts	182,346,765
6	***Total Unrestricted General Funds***	\$182,346,765
7	Designated General Funds	
8	***Total Designated General Funds***	\$0
9	Other Non-Duplicated Funds	
10	***Total Other Non-Duplicated Funds***	\$0
11	Federal Funds	
12	***Total Federal Funds***	\$0
13	Duplicated Funds	
14	***Total Duplicated Funds***	\$0

15 (SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 13.** The following appropriations are for supplemental capital projects and grants from the general fund or other funds as set out in section 14 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Labor and Workforce Development *****		
	*****	*****	
AVTEC Economic	226,500		226,500
Development Administration			
Distance Training			
Partnerships Grant (HD			
33-35)			
	*****	*****	
	***** Department of Natural Resources *****		
	*****	*****	
Alaska Cadastral Project	50,000		50,000
(HD 1-40)			
	*****	*****	
	***** Department of Transportation and Public Facilities *****		
	*****	*****	
Ketchikan - Court Office	120,000	120,000	
Building Elevator Controls			
(HD 1)			
Airport Improvement	18,250,000		18,250,000
 Program			
Cold Bay - Airport	5,300,000		
Pavement Rehabilitation			
(HD 37)			
Gustavus - Airport Runway	2,250,000		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Safety Area (HD 5)			
4	Talkeetna - Airport	5,000,000		
5	Improvement (HD 13-16)			
6	Talkeetna - Airport	5,700,000		
7	Pavement Rehabilitation			
8	(HD 13-16)			
9	Surface Transportation		32,960,000	32,960,000
10	Program			
11	Fairbanks - South Cushman	1,660,000		
12	- Mitchell Expressway to			
13	Sanduri Street (HD 7-11)			
14	Hyder - Salmon River Road	1,300,000		
15	Rehabilitation (HD 5)			
16	Richardson Hwy	30,000,000		
17	Reconstruction MP 148-159,			
18	Sourdough to Haggard Creek			
19	(HD 13-16)			
20	Emergency Projects		1,586,700	1,586,700
21	Haines - Haines Highway MP	89,700		
22	19 Repairs (HD 5)			
23	Hyder - Salmon River Levee	472,000		
24	Rehabilitation (HD 5)			
25	Ketchikan - South Tongass	200,000		
26	Highway Repair (HD 1)			
27	Tatalina River Bridge	15,000		
28	Repair (HD 6)			
29	Taylor Highway Repair (HD	810,000		
30	6)			
31	(SECTION 14 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 14.** The following sets out the funding by agency for the appropriations made in sec. 13
2 of this Act.

3	Funding Source	Amount
4	Department of Labor and Workforce Development	
5	1002 Federal Receipts	226,500
6	*** Total Agency Funding ***	\$226,500
7	Department of Natural Resources	
8	1002 Federal Receipts	50,000
9	*** Total Agency Funding ***	\$50,000
10	Department of Transportation and Public Facilities	
11	1002 Federal Receipts	51,210,000
12	1004 Unrestricted General Fund Receipts	1,706,700
13	*** Total Agency Funding ***	\$52,916,700
14	* * * * * Total Budget * * * * *	\$53,193,200

15 (SECTION 15 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 15.** The following sets out the statewide funding for the appropriations made in sec. 13
2 of this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1004 Unrestricted General Fund Receipts	1,706,700
6	***Total Unrestricted General Funds***	\$1,706,700
7	Designated General Funds	
8	***Total Designated General Funds***	\$0
9	Other Non-Duplicated Funds	
10	***Total Other Non-Duplicated Funds***	\$0
11	Federal Funds	
12	1002 Federal Receipts	51,486,500
13	***Total Federal Funds***	\$51,486,500
14	Duplicated Funds	
15	***Total Duplicated Funds***	\$0

16 (SECTION 16 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 16.** BOND DEFEASANCE. (a) The amount necessary for the defeasance of
2 Municipality of Anchorage Lease Revenue Refunding Bonds, Correctional Facility, Series
3 2005, not to exceed \$25,000,000, is appropriated from the general fund to the Department of
4 Administration for the payment of future obligations and fees for the Municipality of
5 Anchorage Lease Revenue Refunding Bonds, Correctional Facility, Series 2005 (Anchorage
6 Jail).

7 (b) The amount necessary for the defeasance of State of Alaska Certificates of
8 Participation Alaska Psychiatric Institute, Series 2002, the Seafood and Food Safety
9 Laboratory Facility, Series 2003A, and the State Virology Laboratory Facility, Series 2005B,
10 not to exceed \$24,000,000, is appropriated from the general fund to the state bond committee
11 for the defeasance of future obligations and fees for the State of Alaska Certificates of
12 Participation Alaska Psychiatric Institute, Series 2002, the Seafood and Food Safety
13 Laboratory Facility, Series 2003A, and the State Virology Laboratory Facility, Series 2005B.

14 * **Sec. 17.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
15 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
16 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
17 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
18 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
19 corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts
20 as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under
21 AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated
22 conditioned on compliance with the program review provisions of AS 37.07.080(h).

23 (b) If federal or other program receipts as defined in AS 37.05.146 and in
24 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
25 funds for the affected program may be reduced by the excess if the reductions are consistent
26 with applicable federal statutes.

27 (c) If federal or other program receipts as defined in AS 37.05.146 and in
28 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
29 appropriation is reduced by the amount of the shortfall in receipts.

30 * **Sec. 18.** FUND CAPITALIZATION. (a) The sum of \$60,000,000 is appropriated from the
31 general fund to the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400(a))

1 for the natural gas pipeline project construction inducement under AS 43.90.110(a)(1).

2 (b) The sum of \$2,400,000 is appropriated from the general fund to the emerging
3 energy technology fund (AS 42.45.375).

4 (c) The amount of federal receipts from the financial assistance award for emerging
5 energy technology by the Denali Commission established under P.L. 105-277, estimated to be
6 \$2,400,000, is appropriated to the emerging energy technology fund (AS 42.45.375) for
7 capital projects.

8 * **Sec. 19. FUND TRANSFERS.** (a) The sum of \$2,500,000 is appropriated from the
9 general fund to the alternative energy conservation revolving loan fund (AS 45.88.010).

10 (b) The sum of \$30,620,231 is appropriated from the general fund to the renewable
11 energy grant fund (AS 42.45.045(a)).

12 (c) The sum of \$30,000,000 is appropriated from the general fund to the Alaska
13 Housing Capital Corporation account.

14 (d) It is the intent of the legislature that the appropriation made in (c) of this section
15 bring the total balance of the Alaska Housing Capital Corporation account to \$400,000,000
16 and that the \$400,000,000 in the account be used to fund postsecondary scholarship programs
17 at a later date.

18 * **Sec. 20. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
19 claims for losses and the amounts to be received as recovery for losses are appropriated from
20 the general fund to the

21 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

22 (2) appropriate state agency to mitigate the loss.

23 * **Sec. 21. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
24 **PROGRAM.** (a) The amount received by the National Petroleum Reserve - Alaska special
25 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
26 August 31, 2011, estimated to be \$5,399,679, is appropriated from that fund to the
27 Department of Commerce, Community, and Economic Development for capital project grants
28 under the National Petroleum Reserve - Alaska impact grant program to the following
29 municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) North Slope Borough	Permit tracking system	\$ 242,000

1	(2) North Slope Borough	Lagoon and Kuk Inlet	109,000
2	(3) City of Barrow	Local government operations	1,600,000
3		and maintenance	
4	(4) North Slope Borough	Meade River school	270,177
5		counselor	
6	(5) North Slope Borough	Land management and	750,000
7		enforcement continuation	
8	(6) North Slope Borough	School counselor program	282,502
9	(7) North Slope Borough	Mayor's job program	300,000
10	(8) City of Nuiqsut	Youth center operations and	194,000
11		maintenance	
12	(9) City of Nuiqsut	Local government operations	595,000
13		and maintenance	
14	(10) City of Atkasuk	Local government operations	300,000
15		and youth program	
16	(11) City of Barrow	City archival project	60,000
17	(12) North Slope Borough	Workforce development	452,000
18		for essential services	
19	(13) City of Wainwright	Wainwright local government	245,000
20		operations	

21 (b) If the amount received by the National Petroleum Reserve - Alaska special
 22 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
 23 August 31, 2011, is less than the sum of the allocations made in (a) of this section, the
 24 Department of Commerce, Community, and Economic Development shall work with the
 25 municipalities listed in (a) of this section to reduce the sum of the allocations made in (a) of
 26 this section to equal the amount received.

27 * **Sec. 22.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) An amount equal
 28 to federal receipts received directly by tribes for the Low Income Home Energy Assistance
 29 Program during the fiscal year ending June 30, 2011, less federal receipts received directly by
 30 tribes for the Low Income Home Energy Assistance Program during the fiscal year ending
 31 June 30, 2012, not to exceed \$3,373,000, is appropriated from the general fund to the

1 Department of Health and Social Services, public assistance, energy assistance program, for
 2 grants to tribes for energy assistance under AS 47.25.626 for the fiscal year ending June 30,
 3 2012.

4 (b) If federal receipts appropriated in sec. 1 of this Act to the Department of Health
 5 and Social Services, public assistance, energy assistance program, for the fiscal year ending
 6 June 30, 2012, are not available to the state in the amount appropriated, the appropriation of
 7 federal receipts is reduced by the unavailable amount, and the difference between the amount
 8 of federal receipts appropriated in sec. 1 of this Act and the amount received, not to exceed
 9 \$4,627,000, is appropriated from the general fund to the Department of Health and Social
 10 Services, public assistance, for the energy assistance program for the fiscal year ending
 11 June 30, 2012.

12 * **Sec. 23.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. The sum
 13 of \$486,000 is appropriated from the general fund to the Department of Labor and Workforce
 14 Development, Alaska Workforce Investment Board, to offer, in cooperation with the
 15 Department of Commerce, Community, and Economic Development, grants as authorized by
 16 AS 23.15.820(b) for training Alaskans in the film and television industry.

17 * **Sec. 24.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
 18 unexpended and unobligated balance, estimated to be \$2,000,000, of the appropriation made
 19 in sec. 1, ch. 82, SLA 2006, page 86, line 32, through page 87, line 3 (Department of
 20 Transportation and Public Facilities, Parks Highway Frontage Road realignment at Seward
 21 meridian - \$2,000,000) is reappropriated to the Department of Transportation and Public
 22 Facilities for Parks Highway Frontage Road and intersection improvements at Trunk Road.

23 (b) Section 14(l), ch. 14, SLA 2009, is amended to read:

24 (l) The sum of \$4,250,000 is appropriated from the Alaska capital income
 25 fund (AS 37.05.565) to the Department of Transportation and Public Facilities for
 26 construction of a new Ketchikan airport ferry to replace the M/V Bob Ellis, **mooring**
 27 **and transfer facility repairs, and M/V Oral Freeman construction costs incurred**
 28 **before January 1, 2002.**

29 (c) Section 19, ch. 29, SLA 2008, page 186, line 8, is amended to read:

30	APPROPRIATION	GENERAL	OTHER
31	ITEMS	FUND	FUNDS

1 be \$200,000, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 120, lines 14 - 16,
 2 as amended by sec. 41(b), ch. 43, SLA 2010 (Craig, fish processing capacity and community
 3 cold storage) is reappropriated to the Department of Commerce, Community, and Economic
 4 Development for payment as a grant under AS 37.05.315 to the City of Craig for
 5 reimbursement of 2008 and 2009 expenditures for Craig cold storage.

6 (b) Section 7, ch. 43, SLA 2010, page 24, lines 18 - 19, is amended to read:

7 ALLOCATIONS

8 Haines - Lilly Lake 1,117,550

9 Transmission Line

10 **and Crystal Cathedral**

11 **Water System Tie-In**

12 (HD 5)

13 * **Sec. 27.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balances, estimated
 14 to be a total of \$23,041, of the appropriations made in sec. 8(a), ch. 1, SSSLA 2002, page 96,
 15 line 30 (Slana League, community projects and improvements - \$27,263) and sec. 8(a)(26),
 16 ch. 159, SLA 2004 (Slana League, community projects and improvements - \$58,830) are
 17 reappropriated to the Department of Commerce, Community, and Economic Development for
 18 payment as a grant under AS 37.05.316 to the Northway Village Council for community
 19 projects, equipment, and improvements.

20 (b) The unexpended and unobligated balance, estimated to be \$40,000, of the
 21 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 18, lines 25 - 27 (Marshall,
 22 community center renovation - \$40,000) is reappropriated to the Department of Commerce,
 23 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
 24 City of Marshall for community projects, equipment, and improvements.

25 * **Sec. 28.** HOUSE DISTRICTS 7 - 11. (a) Section 7, ch. 43, SLA 2010, page 36, lines 3 - 5,
 26 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
29 Chena Small Tracts Road <u>Bicycle and</u>	150,000	150,000
30 <u>Pedestrian Facility</u> [MULTI-USE		
31 PATH DESIGN AND PLANNING]		

1 (HD 7-11)

2 (b) The unexpended and unobligated balances, estimated to be a total of \$107,107, of
3 the appropriations made in sec. 1, ch. 82, SLA 2006, page 36, lines 12 - 16 (Fairbanks North
4 Star Borough, FNSB School District, Lathrop High School stadium bleachers purchase -
5 \$99,000) and sec. 13, ch. 29, SLA 2008, page 123, lines 14 - 17 (Fairbanks North Star
6 Borough, North Pole Middle School replacement of chalk boards - \$30,000) are
7 reappropriated to the Department of Commerce, Community, and Economic Development for
8 payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for deferred
9 maintenance of the Stampede Room in the Pioneer Museum at Pioneer Park.

10 (c) The unexpended and unobligated balance, estimated to be \$50,000, of the
11 appropriation made in sec. 1, ch. 82, SLA 2006, page 35, lines 15 - 18 (Fairbanks North Star
12 Borough, Steamboat Landing Freeman Road culvert project - \$50,000) is reappropriated to
13 the Department of Commerce, Community, and Economic Development for payment as a
14 grant under AS 37.05.316 to the Fairbanks Soil and Water Conservation District for the
15 Chena Slough project.

16 (d) The unexpended and unobligated balance, estimated to be \$19,851, of the
17 appropriation made in sec. 10, ch. 43, SLA 2010, page 93, lines 20 - 22 (Juneau, Arctic
18 Winter Games bid planning and submission - \$50,000) is reappropriated to the Department of
19 Commerce, Community, and Economic Development for payment as a grant under
20 AS 37.05.315 to the Fairbanks North Star Borough for the Arctic Winter Games.

21 (e) The unexpended and unobligated balance, estimated to be \$61,600, of the
22 appropriation made in sec. 1, ch. 30, SLA 2007, page 13, lines 25 - 28 (Cold Climate Housing
23 Research Center, wood-fire CHP demonstration project - \$100,000) is reappropriated to the
24 Department of Commerce, Community, and Economic Development for payment as a grant
25 under AS 37.05.316 to the Cold Climate Housing Research Center for a thermal storage tank
26 for a wood stove demonstration project.

27 (f) The unexpended and unobligated balance, estimated to be \$461,000, of the
28 appropriation made in sec. 13, ch. 43, SLA 2010, page 136, lines 29 - 32 (Morris Thompson
29 Cultural and Visitors Center, Gateway exhibit completion - \$500,000) is reappropriated to the
30 Department of Commerce, Community, and Economic Development for payment as a grant
31 under AS 37.05.316 to the Morris Thompson Cultural and Visitors Center for operations and

1 Gateway exhibit completion for the fiscal years ending June 30, 2012, June 30, 2013, and
2 June 30, 2014.

3 (g) The unexpended and unobligated balances, estimated to be a total of \$52,080, of
4 the appropriations made in sec. 1, ch. 61, SLA 2001, page 53, lines 6 - 8, as amended by sec.
5 46(a), ch. 82, SLA 2006 (Fairbanks North Star Borough, Two Rivers Elementary School
6 gymnasium improvements) and sec. 46(c), ch. 82, SLA 2006 (Fairbanks North Star Borough,
7 Two Rivers Elementary School gym improvements) are reappropriated to the Department of
8 Commerce, Community, and Economic Development for payment as a grant under
9 AS 37.05.316 to the Pleasant Valley Community Association for construction of a community
10 center.

11 * **Sec. 29.** HOUSE DISTRICT 12. (a) The unexpended and unobligated balance, estimated
12 to be \$800,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 87, lines 27 - 29
13 (Delta Junction - school district wood chip heating system project - \$800,000) is
14 reappropriated to the Department of Commerce, Community, and Economic Development for
15 payment as a grant under AS 37.05.316 to the Delta-Greely School District for the school
16 district wood chip heating system project.

17 (b) The unexpended and unobligated balance, estimated to be \$750,000, of the
18 appropriation made in sec. 4, ch. 15, SLA 2009, page 47, lines 11 - 12, and allocated on page
19 48, lines 15 - 16 (cruise ship-related projects, Valdez, Hazlet Drive sidewalk - \$750,000) is
20 reappropriated to the Department of Transportation and Public Facilities to improve the
21 pedestrian environment and access along Hazlet Drive in Valdez and adjacent cruise ship
22 dock upland areas and parks, which may include decorative street lighting, interpretive
23 signage, trails, benches, landscaping, or other aesthetic amenities.

24 * **Sec. 30.** HOUSE DISTRICTS 13 - 16. (a) The unexpended and unobligated balances,
25 estimated to be a total of \$1,835,000, of the appropriations made in sec. 1, ch. 82, SLA 2006,
26 page 34, lines 19 - 22 (Wasilla, Palmer-Wasilla water improvements, phase 3, and Bumpus
27 Well No. 2 - \$500,000), sec. 46, ch. 29, SLA 2008 (Wasilla, Garden Terrace water main
28 extension project), and sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page
29 140, lines 27 - 28 (Wasilla, Mission Hills water extension - \$724,500) are reappropriated to
30 the Department of Commerce, Community, and Economic Development for payment as a
31 grant under AS 37.05.315 to the City of Wasilla for a downtown water station.

1 (b) The unexpended and unobligated balance, estimated to be \$1,586,191, of the
 2 appropriation made in sec. 42(f), ch. 3, FSSLA 2005 (Matanuska-Susitna Borough, Point
 3 MacKenzie port development and associated rail line improvements) is reappropriated to the
 4 Department of Commerce, Community, and Economic Development for payment as a grant
 5 under AS 37.05.315 to the Matanuska-Susitna Borough for Point MacKenzie port
 6 development and associated rail line improvements.

7 (c) The unexpended and unobligated balance, estimated to be \$66,900, of the
 8 appropriation made in sec. 1, ch. 61, SLA 2001, page 56, lines 9 - 11 (Matanuska Susitna
 9 Borough, Hatcher Pass water and electric distribution - \$175,000) is reappropriated to the
 10 Department of Commerce, Community, and Economic Development for payment as a grant
 11 under AS 37.05.315 to the Matanuska Susitna Borough for construction of the Hatcher Pass
 12 ski area.

13 * **Sec. 31.** HOUSE DISTRICT 15. The unexpended and unobligated balance, estimated to
 14 be \$20,000, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 35, lines 26 - 28
 15 (Upper Susitna Seniors, Inc., outside storage building - \$20,000) is reappropriated to the
 16 Department of Commerce, Community, and Economic Development for payment as a grant
 17 under AS 37.05.316 to the Upper Susitna Seniors, Inc., for a support structure for the senior
 18 center and an emergency shelter.

19 * **Sec. 32.** HOUSE DISTRICTS 17 - 32. (a) Section 10, ch. 43, SLA 2010, page 73, lines 9 -
 20 14, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
23 Anchorage - Kasuun	20,000	20,000
24 Elementary School <u>Computer Lab</u>		
25 <u>Equipment and Software</u>		
26 [DIGITAL PROJECTORS]		
27 (HD 17-32)		
28 Anchorage - Kasuun	25,000	25,000
29 Elementary School <u>Computer Lab</u>		
30 <u>Equipment and Software</u>		
31 [LAPTOP COMPUTERS]		

1 (HD 17-32)

2 (b) Section 13, ch. 29, SLA 2008, page 107, lines 11 - 13, is amended to read:

3	APPROPRIATION	OTHER
4	ITEMS	FUNDS
5 Anchorage - Fire Department	4,500,000	4,500,000

6 Station 5 **New Construction**

7 [RENOVATION] (HD 17-32)

8 (c) The unexpended and unobligated balance, estimated to be \$20,000, of the
 9 appropriation made in sec. 13, ch. 11, SLA 2008, page 62, lines 29 - 33 (Anchorage Parks
 10 Foundation, safety improvements: I Street stairway access to Valley of the Moon Park -
 11 \$20,000) is reappropriated to the Department of Commerce, Community, and Economic
 12 Development for payment as a grant under AS 37.05.316 to the Anchorage Parks Foundation
 13 for renovation of Minnesota Park.

14 (d) The unexpended and unobligated balance, estimated to be \$500,000, of the
 15 appropriation made in sec. 10, ch. 29, SLA 2008, page 78, lines 4 - 6 (Department of
 16 Transportation and Public Facilities, northern access to university medical district study -
 17 \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic
 18 Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage
 19 for updates to the U-Med District Plan, a parking utilization study, and associated costs to
 20 manage the planning process.

21 (e) The unexpended and unobligated balance, estimated to be \$46,000, of the
 22 appropriation made in sec. 13, ch. 29, SLA 2008, page 103, lines 10 - 15 (Anchorage,
 23 Salvation Army Clitheroe Center, retrofit facility for secure treatment of chronic substance
 24 abusers - \$435,000) is reappropriated to the Department of Commerce, Community, and
 25 Economic Development for payment as a grant under AS 37.05.315 to the Municipality of
 26 Anchorage for renovations or retrofits to the Salvation Army's Clitheroe Center and Secure
 27 Treatment Unit, including design, construction, and installation of a water filtration system.

28 (f) The unexpended and unobligated balance, estimated to be \$29,850, of the
 29 appropriation made in sec. 10, ch. 43, SLA 2010, page 84, lines 6 - 8 (Anchorage, Taku
 30 Elementary School wireless Internet access - \$30,000) is reappropriated to the Department of
 31 Commerce, Community, and Economic Development for payment as a grant under

1 AS 37.05.315 to the Municipality of Anchorage for Taku Elementary School technology
2 upgrades.

3 (g) Section 10, ch. 43, SLA 2010, page 70, lines 26 - 27, is amended to read:

4	APPROPRIATION	GENERAL
5	ITEMS	FUND
6	5,000,000	5,000,000
7	Anchorage - Fire Station #9 Remodel <u>or Reconstruction</u>	
8	(HD 17-32)	

9 * **Sec. 33.** HOUSE DISTRICTS 33 - 35. (a) The unexpended and unobligated balance, not
10 to exceed \$761,650, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 -
11 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai Peninsula Economic Development
12 District, Cook Inlet tidal power analysis) is reappropriated to the Department of Commerce,
13 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
14 City of Kenai for Kenai industrial park development.

15 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
16 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai
17 Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after
18 the appropriation made in (a) of this section, not to exceed \$125,000, is reappropriated to the
19 Department of Commerce, Community, and Economic Development for payment as a grant
20 under AS 37.05.316 to the Kenai Peninsula Economic Development District for the Kenai
21 Peninsula Construction Academy facility.

22 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
23 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai
24 Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after
25 the appropriations made in (a) and (b) of this section, not to exceed \$75,000, is reappropriated
26 to the Department of Commerce, Community, and Economic Development for payment as a
27 grant under AS 37.05.316 to the Kenai Peninsula Economic Development District for facility
28 and utility upgrades.

29 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
30 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai
31 Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after

1 the appropriations made in (a) - (c) of this section, not to exceed \$100,000, is reappropriated
2 to the Department of Commerce, Community, and Economic Development for payment as a
3 grant under AS 37.05.315 to the City of Kenai for Kenai Spur Road bike path repairs.

4 (e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
5 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai
6 Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after
7 the appropriations made in (a) - (d) of this section, not to exceed \$570,000, is reappropriated
8 to the Department of Commerce, Community, and Economic Development for payment as a
9 grant under AS 37.05.315 to the City of Soldotna for a traffic light at Birch Street.

10 (f) The unexpended and unobligated balance, not to exceed \$150,000, of the
11 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 25, lines 5 - 7 (Kenai Peninsula
12 Borough, North Spur Highway extension - \$300,000) is reappropriated to the Department of
13 Commerce, Community, and Economic Development for payment as a grant under
14 AS 37.05.315 to the Kenai Peninsula Borough for tanker and pumper replacements for the
15 Nikiski Fire Service Area.

16 (g) The unexpended and unobligated balance, not to exceed \$150,000, of the
17 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 25, lines 5 - 7 (Kenai Peninsula
18 Borough, North Spur Highway extension - \$300,000) is reappropriated to the Department of
19 Commerce, Community, and Economic Development for payment as a grant under
20 AS 37.05.315 to the Kenai Peninsula Borough for the North Peninsula Recreation Service
21 Area community playground.

22 (h) If the amount available for appropriation in (f) and (g) of this section is less than
23 \$300,000, the appropriations made in (f) and (g) of this section shall be reduced in proportion
24 to the amount of the shortfall.

25 * **Sec. 34.** HOUSE DISTRICTS 35 - 36. (a) The unexpended and unobligated balance,
26 estimated to be \$18,851, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 25,
27 lines 13 - 16 (Kenai Peninsula Borough, Seward elementary gym floor and carpet replacement
28 - \$170,000) is reappropriated to the Department of Commerce, Community, and Economic
29 Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for
30 SMART boards for William H. Seward Elementary School.

31 (b) The unexpended and unobligated balance, estimated to be \$1,992,000, of the

1 appropriation made in sec. 4, ch. 15, SLA 2009, page 45, lines 24 - 26 (Seward, dredging
2 cruise ship berthing basins and approaches - \$4,500,000) is reappropriated to the Department
3 of Commerce, Community, and Economic Development for payment as a grant under
4 AS 37.05.315 to the City of Seward for construction of a new water storage tank and
5 improving restrooms in the Seward harbor area.

6 (c) The unexpended and unobligated balance, estimated to be \$118,200, of the
7 appropriation made in sec. 13, ch. 43, SLA 2010, page 140, lines 5 - 8 (Senior Citizens of
8 Kodiak, Inc., fire sprinkler system replacement - \$118,200) is reappropriated to the
9 Department of Commerce, Community, and Economic Development for payment as a grant
10 under AS 37.05.316 to Senior Citizens of Kodiak, Inc., for fire sprinkler system emergency
11 replacement debt reimbursement incurred before July 1, 2010.

12 (d) The unexpended and unobligated balances, estimated to be a total of \$2,000,000,
13 of the appropriations made in sec. 10, ch. 29, SLA 2008, page 35, lines 13 - 16 (Alaska
14 Community Foundation, Jesse Lee Home stabilization project - \$500,000) and sec. 13, ch. 43,
15 SLA 2010, page 116, lines 12 - 15 (Alaska Community Foundation, Jesse Lee Home
16 restoration - \$1,500,000) are reappropriated to the Department of Commerce, Community,
17 and Economic Development for payment as a grant under AS 37.05.316 to the Friends of
18 Jesse Lee Home for the Jesse Lee Home stabilization project.

19 * **Sec. 35.** HOUSE DISTRICT 36. Section 10, ch. 43, SLA 2010, page 103, lines 30 - 31, is
20 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
23 Old Harbor - City Dock	3,100,000	3,100,000
24 Reconstruction <u>and Old</u>		
25 <u>Harbor Airport Extension</u>		
26 <u>Project</u> (HD 36)		

27 * **Sec. 36.** HOUSE DISTRICT 37. (a) The unexpended and unobligated balance, estimated
28 to be \$150,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 105, lines 22 -
29 24 (Saint George, purchase vacuum sewage pumper truck - \$150,000) is reappropriated to the
30 Department of Commerce, Community, and Economic Development for payment as a grant
31 under AS 37.05.315 to the City of Saint George for community facilities, equipment

1 upgrades, and community infrastructure development.

2 (b) Section 13, ch. 29, SLA 2008, page 131, lines 29 - 31, is amended to read:

3	APPROPRIATION	OTHER
4	ITEMS	FUNDS
5	1,000,000	1,000,000
6	Sand Point - School Loop Road Reconstruction Phase I	
7	<u>and Other Local Road</u>	
8	<u>Improvements</u> (HD 37)	

9 * **Sec. 37.** HOUSE DISTRICT 38. Section 34(c), ch. 15, SLA 2009, as amended by sec. 54,
10 ch. 43, SLA 2010, is amended to read:

11 (c) The unexpended and unobligated balances, estimated to be a total of
12 \$462,500, of the appropriations made in sec. 8(a)(15), ch. 159, SLA 2004
13 (Kongiganak, community projects and improvements - \$27,770), sec. 8(a), ch. 1,
14 SSSLA 2002, page 96, line 17 (Kongiganak, community projects and improvements -
15 \$55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects and
16 improvements - \$6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20
17 (Nunapitchuk, motor grader snowblade - \$15,500), sec. 1, ch. 135, SLA 2000, page
18 53, lines 28 - 30 (Nunapitchuk, washeteria renovation - water improvements -
19 \$50,000), sec. 15(b), ch. 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital
20 projects and improvements - \$26,322), sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 -
21 31 (Nunapitchuk, solid waste dumpsite upgrade - \$25,000), sec. 8(a), ch. 1, SSSLA
22 2002, page 96, line 24 (Oscarville, community projects and improvements - \$88,107),
23 sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community facilities and equipment), sec.
24 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects and improvements -
25 \$58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak, jail house
26 completion - \$16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a
27 post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community
28 projects and improvements - \$54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak,
29 community projects and improvements - \$7,881), and sec. 8(b)(38), ch. 159, SLA
30 2004 (Platinum, community projects and improvements - \$26,900) are reappropriated
31 to the Department of Commerce, Community, and Economic Development for

1 payment as a grant under AS 37.05.316 to the Association of Village Council
 2 Presidents for a demonstration project to use wood as a heating source for the fiscal
 3 year ending June 30, 2012 [2011].

4 * **Sec. 38.** HOUSE DISTRICT 39. The unexpended and unobligated balance, estimated to
 5 be \$100,000, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 54, lines 11 - 12
 6 (Emmonak, city street lighting - \$100,000) is reappropriated to the Department of Commerce,
 7 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
 8 City of Emmonak for the purchase of heavy equipment.

9 * **Sec. 39.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) Section
 10 56(b), ch. 43, SLA 2010, is amended to read:

11 (b) The unexpended and unobligated balance, not to exceed \$750,000, of the
 12 appropriation made in sec. 1, ch. 12, SLA 2009, page 44, line 29 (Budget and Audit
 13 Committee - \$19,501,800) is reappropriated to the Legislative Council to conduct for
 14 the legislature an independent third-party scientific and multidisciplinary study of the
 15 potential large mine development in the Bristol Bay drainage for the fiscal years
 16 [YEAR] ending June 30, 2011, June 30, 2012, and June 30, 2013.

17 (b) The unexpended and unobligated balance, estimated to be \$900,000, of the
 18 appropriation made in sec. 1, ch. 41, SLA 2010, page 47, line 11 (legislative operating budget
 19 - \$11,800,100) is reappropriated to the Legislative Budget and Audit Committee for operating
 20 expenses for the fiscal year ending June 30, 2012.

21 (c) The unexpended and unobligated balance, estimated to be \$2,680,000, of the
 22 appropriation made in sec. 1, ch. 41, SLA 2010, page 46, line 33 (Legislative Council -
 23 \$36,425,700) is reappropriated to the Legislative Council to begin scoping, planning, and
 24 implementing a system-wide redesign of the Bill Action Status and Inquiry System (BASIS),
 25 an integrated document management system, and a consolidation of the legislature's internal
 26 and external websites.

27 (d) The unexpended and unobligated balance, estimated to be \$8,275,000, of the
 28 appropriation made in sec. 1, ch. 41, SLA 2010, page 46, line 27 (Budget and Audit
 29 Committee - \$18,911,100) is reappropriated to the Legislative Budget and Audit Committee
 30 to begin scoping, planning, and implementing an enhanced content management platform to
 31 integrate appropriation data, tracking, and reporting with the legislature's Bill Action Status

1 and Inquiry System (BASIS) and for other purposes of the committee.

2 * **Sec. 40.** DEPARTMENT OF ADMINISTRATION. Section 10, ch. 11, SLA 2008, page
3 57, lines 15 - 18, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
4 Statewide Administrative Systems	41,000,000	-41,000,000
5 Replacement Phase 2 [- FINANCIALS		
6 AND PROCUREMENT SYSTEM]		
7 (HD 1-40)		

10 * **Sec. 41.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. Section
11 19, ch. 43, SLA 2010, page 154, lines 23 - 24, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
12 <u>2010 Education Project Fund</u> [SCHOOL	128,500,000	128,500,000
13 CONSTRUCTION GRANT FUND		
14 (AS 14.11.005)]		

15 * **Sec. 42.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. Section
16 7, ch. 43, SLA 2010, page 28, lines 23 - 24, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
17 AVTEC Culinary Academy	500,000	500,000
18 Equipment, <u>Student Cafeteria</u>		
19 <u>Remodeling, and Facility</u>		
20 <u>Demolition</u> (HD 33-35)		

21 * **Sec. 43.** DEPARTMENT OF NATURAL RESOURCES. The unexpended and
22 unobligated balance, estimated to be \$456,317, of the appropriation made in sec. 1, ch. 82,
23 SLA 2006, page 77, lines 9 - 11 (Bristol Bay energy development investigations - \$750,000)
24 is reappropriated to the Department of Natural Resources for Alaska Peninsula energy
25 development.

26 * **Sec. 44.** DEPARTMENT OF PUBLIC SAFETY. The sum of \$1,356,550 is appropriated
27 from the general fund to the Department of Public Safety for Alaska Public Safety
28
29

1 information network migration.

2 * **Sec. 45.** DEPARTMENT OF REVENUE. The unexpended and unobligated balance, not
3 to exceed \$1,238,900, of the appropriation made in sec. 1, ch. 41, SLA 2010, page 39, line 27,
4 and allocated on lines 31 - 32 (Department of Natural Resources, natural gas
5 commercialization - \$1,550,000) is reappropriated to the Department of Revenue, natural gas
6 commercialization, for the fiscal year ending June 30, 2012.

7 * **Sec. 46.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. Section
8 7, ch. 43, SLA 2010, page 47, lines 8 - 10, is amended to read:

9 ALLOCATIONS

10 Fairbanks - South 1,710,000

11 Cushman - Mitchell

12 Expressway to Sanduri

13 Street [VAN HORN]

14 (HD 7-11)

15 * **Sec. 47.** STATUTORY BUDGET RESERVE FUND. (a) The sum of \$500,000,000 is
16 appropriated from the general fund to the statutory budget reserve fund (AS 37.05.540).

17 (b) The sum of \$500,000,000 is appropriated from the general fund to the statutory
18 budget reserve fund (AS 37.05.540).

19 * **Sec. 48.** CONTINGENCIES. (a) Each of the appropriations made in sec. 4 of this Act is
20 contingent on passage by the Twenty-Seventh Alaska State Legislature and enactment into
21 law of every appropriation, without reduction of any appropriation, made in sec. 4 of this
22 Act.

23 (b) The appropriation made in sec. 16(a) of this Act is contingent on the state bond
24 committee's certifying the amount required for the defeasance of the callable bonds.

25 (c) The appropriations made in sec. 24(c) - (f) of this Act are contingent on the state
26 bond committee's certifying to the office of management and budget that the entire
27 \$121,650,000 of State of Alaska Series 2009A general obligation bond proceeds to the
28 Department of Transportation and Public Facilities have been expended.

29 * **Sec. 49.** NONSEVERABILITY. Notwithstanding AS 01.10.030, in the event that a court
30 of competent jurisdiction finds the contingency in sec. 48(a) of this Act is invalid, then the
31 contingency in sec. 48(a) of this Act is not severable from the appropriations made in sec. 4 of

1 this Act if

2 (1) the governor has vetoed, whether by striking or reducing, any
3 appropriation in sec. 4 of this Act; and

4 (2) the legislature, by action or inaction, has failed to override all vetoes of,
5 including reductions to, appropriations made in sec. 4 of this Act in the time and manner
6 allowed under art. II, sec. 16, Constitution of the State of Alaska.

7 * **Sec. 50.** LAPSE. (a) The appropriations made in secs. 18, 19(a), 19(b), 19(c), 20(1), and
8 47 of this Act are for the capitalization of funds and do not lapse.

9 (b) The appropriations made in secs. 21, 24, 27(a), 28(c), 28(e), 28(g), 29, 31, 32(c),
10 33(b), 33(c), 34(c), 34(d), 39(c), 39(d), 43, and 44 of this Act are for capital projects and lapse
11 under AS 37.25.020.

12 (c) The appropriations made in sec. 16 of this Act lapse June 30, 2020.

13 (d) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
14 capital project, unless specifically identified in this Act as an operating grant, and lapses
15 under AS 37.25.020 unless otherwise stated or designated for a fiscal year.

16 (e) The appropriation made in sec. 23 of this Act lapses June 30, 2015.

17 * **Sec. 51.** RETROACTIVITY. Section 44 of this Act is retroactive to January 1, 2011.

18 * **Sec. 52.** Sections 13, 25, 26(b), 28(a), 32(a), 32(b), 32(g), 35, 36(b), 37, 39(a), 40 - 46,
19 and 51 of this Act take effect May 17, 2011.

20 * **Sec. 53.** Sections 16, 24, 26(a), 27, 28(b) - (g), 29 - 31, 32(c) - (f), 33, 34, 36(a), 38, 39(b)
21 - (d), 47(a), 48(b), and 48(c) of this Act take effect June 30, 2011.

22 * **Sec. 54.** Except as provided in secs. 52 and 53 of this Act, this Act takes effect July 1,
23 2011.