

SENATE BILL NO. 27

IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-NINTH LEGISLATURE - FIRST SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/21/15
Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs, capitalizing funds, making reappropriations, and**
3 **making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska,**
4 **from the constitutional budget reserve fund; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Sec. 1. The following appropriation items are for operating expenditures from the general fund
 2 or other funds as set out in the fiscal year 2016 budget summary for the operating budget by
 3 funding source to the agencies named for the purposes expressed for the fiscal year beginning
 4 July 1, 2015 and ending June 30, 2016, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration * * * * *		
	* * * * *	* * * * *	
Centralized Administrative Services	86,293,200	14,453,200	71,840,000

11 The amount appropriated by this appropriation includes the unexpended and unobligated balance
 12 on June 30, 2015, of inter-agency receipts appropriated in sec. 1, ch. 16, SLA 2014, page 2, line
 13 12, and collected in the Department of Administration's federally approved cost allocation plans.

14 Office of Administrative Hearings	2,819,300
15 DOA Leases	1,564,900
16 Office of the Commissioner	1,261,800
17 Administrative Services	3,672,900
18 DOA Information Technology Support	1,410,800
19 Finance	10,720,500
20 E-Travel	2,893,800
21 Personnel	17,762,600

22 The amount allocated for the Division of Personnel for the Americans with Disabilities Act
 23 includes the unexpended and unobligated balance on June 30, 2015, of inter-agency receipts
 24 collected for cost allocation of the Americans with Disabilities Act.

25 Labor Relations	1,483,000
26 Centralized Human Resources	281,700
27 Retirement and Benefits	19,687,100

28 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
 29 transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA
 30 Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers
 31 Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System
 32 1045.

33 Health Plans Administration	22,540,900
--------------------------------	------------

1	Department of Administration (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Labor Agreements Miscellaneous Items	50,000		
5	Centralized ETS Services	143,900		
6	General Services	79,170,500	4,000,300	75,170,200
7	Purchasing	1,452,000		
8	Property Management	1,077,500		
9	Central Mail	3,686,800		
10	Leases	50,132,700		
11	Lease Administration	1,700,600		
12	Facilities	18,273,600		
13	Facilities Administration	1,960,800		
14	Non-Public Building Fund Facilities	886,500		
15	Administration State Facilities Rent	1,288,800	1,218,600	70,200
16	Administration State Facilities Rent	1,288,800		
17	Special Systems	2,148,100	2,148,100	
18	Unlicensed Vessel Participant Annuity	50,000		
19	Retirement Plan			
20	Elected Public Officers Retirement	2,098,100		
21	System Benefits			
22	Enterprise Technology Services	50,262,600	10,993,400	39,269,200
23	State of Alaska Telecommunications	5,831,300		
24	System			
25	Alaska Land Mobile Radio	3,450,000		
26	ALMR Payments for Munis	500,000		
27	Enterprise Technology Services	40,481,300		
28	Information Services Fund	55,000		55,000
29	Information Services Fund	55,000		
30	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
31	Public Communications Services	5,371,000	5,047,300	323,700
32	Public Broadcasting Commission	54,200		
33	Public Broadcasting - Radio	3,319,900		

1	Department of Administration (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Public Broadcasting - T.V.	825,900		
5	Satellite Infrastructure	1,171,000		
6	AIRRES Grant	100,000	100,000	
7	AIRRES Grant	100,000		
8	Risk Management	41,254,400		41,254,400
9	Risk Management	41,254,400		
10	Alaska Oil and Gas Conservation	7,511,700	7,367,600	144,100
11	Commission			
12	Alaska Oil and Gas Conservation	7,511,700		
13	Commission			
14	The amount appropriated by this appropriation includes the unexpended and unobligated			
15	balance on June 30, 2015, of the Alaska Oil and Gas Conservation Commission receipts account			
16	for regulatory cost charges under AS 31.05.093 and collected in the Department of			
17	Administration.			
18	Legal and Advocacy Services	50,646,200	48,718,600	1,927,600
19	Office of Public Advocacy	23,707,800		
20	Public Defender Agency	26,938,400		
21	Violent Crimes Compensation Board	2,544,200		2,544,200
22	Violent Crimes Compensation Board	2,544,200		
23	Alaska Public Offices Commission	1,539,000	1,539,000	
24	Alaska Public Offices Commission	1,539,000		
25	Motor Vehicles	18,282,400	16,731,100	1,551,300
26	Motor Vehicles	18,282,400		
27	Agency Unallocated Reduction	-1,110,000	-1,110,000	
28	Unallocated Reduction	-1,110,000		
29	* * * * *		* * * * *	
30	* * * * *	Department of Commerce, Community, and Economic Development		* * * * *
31	* * * * *		* * * * *	
32	Executive Administration	6,729,900	1,390,500	5,339,400
33	Commissioner's Office	1,176,600		

1	Department of Commerce, Community, and Economic Development (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Administrative Services	5,753,300		
5	Unallocated Reduction	-200,000		
6	Banking and Securities	3,674,900	3,674,900	
7	Banking and Securities	3,674,900		
8	Community and Regional Affairs	15,428,500	8,402,900	7,025,600
9	Community and Regional Affairs	11,998,700		
10	Serve Alaska	3,429,800		
11	Revenue Sharing	14,628,200		14,628,200
12	Payment in Lieu of Taxes (PILT)	10,428,200		
13	National Forest Receipts	600,000		
14	Fisheries Taxes	3,600,000		
15	Corporations, Business and Professional	12,480,800	11,795,400	685,400
16	Licensing			
17	The amount appropriated by this appropriation includes the unexpended and unobligated balance			
18	on June 30, 2015, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
19	Corporations, Business and Professional	12,480,800		
20	Licensing			
21	Economic Development	21,627,600	18,386,600	3,241,000
22	The amount appropriated by this appropriation includes the unexpended and unobligated balance			
23	on June 30, 2015, of the Department of Commerce, Community, and Economic Development,			
24	Division of Economic Development, statutory designated program receipts from the sale of			
25	advertisements, exhibit space and all other receipts collected on behalf of the State of Alaska for			
26	tourism marketing activities.			
27	Economic Development	21,627,600		
28	Investments	5,436,800	5,407,200	29,600
29	Investments	5,436,800		
30	Insurance Operations	7,757,200	7,393,300	363,900
31	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and			
32	unobligated balance on June 30, 2015, of the Department of Commerce, Community, and			
33	Economic Development, Division of Insurance, program receipts from license fees and service			

1	Department of Commerce, Community, and Economic Development (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	fees.				
5	Insurance Operations	7,757,200			
6	Alcoholic Beverage Control Board		1,776,100	1,752,400	23,700
7	Alcoholic Beverage Control Board	1,776,100			
8	Alaska Gasline Development Corporation		13,249,800		13,249,800
9	Alaska LNG Participation	2,801,900			
10	Alaska Gasline Development Corporation	10,447,900			
11	Alaska Energy Authority		14,807,000	6,071,600	8,735,400
12	Alaska Energy Authority Owned	1,067,100			
13	Facilities				
14	Alaska Energy Authority Rural Energy	6,434,500			
15	Operations				
16	Alaska Energy Authority Technical	576,700			
17	Assistance				
18	Statewide Project Development,	6,728,700			
19	Alternative Energy and Efficiency				
20	Alaska Industrial Development and Export		18,426,700		18,426,700
21	Authority				
22	Alaska Industrial Development and	18,014,700			
23	Export Authority				
24	Alaska Industrial Development	412,000			
25	Corporation Facilities Maintenance				
26	Alaska Seafood Marketing Institute		26,758,100	7,383,600	19,374,500

27 The amount appropriated by this appropriation includes the unexpended and unobligated balance
28 on June 30, 2015 of the statutory designated program receipts from the seafood marketing
29 assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska
30 Seafood Marketing Institute. It is the intent of the legislature (1) that the Alaska Seafood
31 Marketing Institute limit expenditure of the appropriation to 80 percent of the statutory designated
32 program receipts collected for the fiscal year ending June 30, 2015; (2) to limit the expenditure of
33 the appropriation to 20 percent of the statutory designated program receipts collected during the

1 Department of Commerce, Community, and Economic Development (cont.)

2		Appropriation	General	Other
3		Allocations	Items	Funds
			Funds	Funds

4 fiscal year ending June 30, 2016; and (3) limit the amount appropriated from the general fund to
 5 the Alaska Seafood Marketing Institute for the purpose of matching industry contributions and
 6 federal receipts for seafood marketing activities to not more than \$9,000,000 in a fiscal year,
 7 regardless of the amount of industry contributions and federal receipts.

8	Alaska Seafood Marketing Institute	26,758,100		
9	Regulatory Commission of Alaska		9,436,000	9,246,000
				190,000

10 The amount appropriated by this appropriation includes the unexpended and unobligated balance
 11 on June 30, 2015, of the Department of Commerce, Community, and Economic Development,
 12 Regulatory Commission of Alaska receipts account for regulatory cost charges under AS
 13 42.05.254 and AS 42.06.286.

14	Regulatory Commission of Alaska	9,436,000		
15	DCED State Facilities Rent		1,359,400	599,200
				760,200

16	DCCED State Facilities Rent	1,359,400		
17	* * * * *		* * * * *	
18	* * * * *	Department of Corrections	* * * * *	
19	* * * * *		* * * * *	

20	Administration and Support		8,882,400	8,733,600
				148,800

21	Office of the Commissioner	1,275,000		
22	Administrative Services	4,176,800		
23	Information Technology MIS	2,708,200		
24	Research and Records	432,500		
25	DOC State Facilities Rent	289,900		

26	Population Management		259,269,000	240,208,800
				19,060,200

27	Correctional Academy	1,390,500		
28	Facility-Capital Improvement Unit	597,200		
29	Prison System Expansion	442,900		
30	Facility Maintenance	12,280,500		
31	Institution Director's Office	2,296,100		
32	Classification and Furlough	867,500		
33	Out-of-State Contractual	300,000		

1 Department of Corrections (cont.)		2 Appropriation		3 General	4 Other
		5 Allocations	6 Items	7 Funds	8 Funds
9	Inmate Transportation	2,638,700			
10	Point of Arrest	628,700			
11	Anchorage Correctional Complex	28,239,700			
12	Anvil Mountain Correctional Center	6,054,700			
13	Combined Hiland Mountain Correctional	12,186,700			
14	Center				
15	Fairbanks Correctional Center	11,017,300			
16	Goose Creek Correctional Center	46,333,800			
17	Ketchikan Correctional Center	4,360,000			
18	Lemon Creek Correctional Center	10,102,900			
19	Matanuska-Susitna Correctional Center	4,505,500			
20	Palmer Correctional Center	13,257,900			
21	Spring Creek Correctional Center	20,794,800			
22	Wildwood Correctional Center	14,874,600			
23	Yukon-Kuskokwim Correctional Center	7,871,600			
24	Probation and Parole Director's Office	740,500			
25	Statewide Probation and Parole	17,235,800			
26	Electronic Monitoring	3,580,600			
27	Regional and Community Jails	10,486,600			
28	Community Residential Centers	25,164,500			
29	Parole Board	1,019,400			
30	Health and Rehabilitation Services		46,538,300	46,131,100	407,200
31	Health and Rehabilitation Director's	866,100			
32	Office				
33	Physical Health Care	37,426,000			
34	Behavioral Health Care	1,935,800			
35	Substance Abuse Treatment Program	2,959,300			
36	Sex Offender Management Program	3,176,100			
37	Domestic Violence Program	175,000			
38	Offender Habilitation		1,555,700	1,399,400	156,300

1	Department of Corrections (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Education Programs	949,700			
5	Vocational Education Programs	606,000			
6	Recidivism Reduction Grants		500,000	500,000	
7	Recidivism Reduction Grants	500,000			
8	24 Hour Institutional Utilities		10,224,200	10,224,200	
9	24 Hour Institutional Utilities	10,224,200			
10	Agency Unallocated Reduction		-3,925,000	-3,925,000	
11	Agency Unallocated Reduction	-3,925,000			
12		* * * * *	* * * * *		
13	* * * * *	Department of Education and Early Development		* * * * *	
14		* * * * *	* * * * *		
15	K-12 Support		46,280,700	25,489,700	20,791,000
16	Foundation Program	33,791,000			
17	Boarding Home Grants	7,696,400			
18	Youth in Detention	1,100,000			
19	Special Schools	3,693,300			
20	Education Support Services		6,196,500	3,701,400	2,495,100
21	Executive Administration	900,900			
22	Administrative Services	1,675,100			
23	Information Services	1,072,000			
24	School Finance & Facilities	2,548,500			
25	Teaching and Learning Support		237,070,900	29,492,900	207,578,000
26	Student and School Achievement	167,198,900			
27	Alaska Learning Network	850,000			
28	State System of Support	1,976,400			
29	Statewide Mentoring Program	2,300,000			
30	Teacher Certification	930,300			

31 The amount allocated for Teacher Certification includes the unexpended and unobligated balance
32 on June 30, 2015, of the Department of Education and Early Development receipts from teacher
33 certification fees under AS 14.20.020(c).

1	Department of Education and Early Development (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Child Nutrition	52,719,400			
5	Early Learning Coordination	9,095,900			
6	Pre-Kindergarten Grants	2,000,000			
7	Commissions and Boards		2,388,400	1,124,800	1,263,600
8	Professional Teaching Practices	303,900			
9	Commission				
10	Alaska State Council on the Arts	2,084,500			
11	Mt. Edgecumbe Boarding School		10,808,300	4,712,200	6,096,100
12	Mt. Edgecumbe Boarding School	10,808,300			
13	State Facilities Maintenance		3,312,100	2,098,200	1,213,900
14	State Facilities Maintenance	1,187,900			
15	EED State Facilities Rent	2,124,200			
16	Alaska Library and Museums		15,979,500	14,160,700	1,818,800
17	Library Operations	11,585,400			
18	Archives	1,345,800			
19	Museum Operations	2,148,300			
20	Online with Libraries (OWL)	761,800			
21	Live Homework Help	138,200			
22	Alaska Postsecondary Education		25,775,000	8,797,600	16,977,400
23	Commission				
24	Program Administration & Operations	22,810,200			
25	WWAMI Medical Education	2,964,800			
26	Alaska Performance Scholarship Awards		11,500,000	11,500,000	
27	Alaska Performance Scholarship	11,500,000			
28	Awards				
29		* * * * *	* * * * *		
30		* * * * *	Department of Environmental Conservation	* * * * *	
31		* * * * *		* * * * *	
32	Agency Unallocated Reduction		-370,000	-370,000	
33	Agency-Wide Unallocated Reduction	-370,000			

1 Department of Environmental Conservation (cont.)

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Administration		10,295,600	5,976,900	4,318,700
Office of the Commissioner	1,396,600			
Administrative Services	6,347,000			
7 The amount allocated for Administrative Services includes the unexpended and unobligated				
8 balance on June 30, 2015, of receipts from all prior fiscal years collected under the Department of				
9 Environmental Conservation's federal approved indirect cost allocation plan for expenditures				
10 incurred by the Department of Environmental Conservation.				
State Support Services	2,552,000			
DEC Buildings Maintenance and Operations		636,500	636,500	
DEC Buildings Maintenance and	636,500			
Operations				
Environmental Health		19,721,100	12,458,700	7,262,400
Environmental Health Director	448,400			
Food Safety & Sanitation	5,236,400			
Laboratory Services	4,383,900			
Drinking Water	7,273,800			
Solid Waste Management	2,378,600			
Air Quality		10,826,900	3,906,800	6,920,100
Air Quality Director	289,000			
Air Quality	10,537,900			
24 The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30,				
25 2015, of the Department of Environmental Conservation, Division of Air Quality general fund				
26 program receipts from fees collected under AS 46.14.240 and AS 46.14.250.				
Spill Prevention and Response		20,694,100	14,197,600	6,496,500
Spill Prevention and Response	20,694,100			
Water		25,910,200	12,718,100	13,192,100
Water Quality	17,230,900			
Facility Construction	8,679,300			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	* * * * *	* * * * *		
4	* * * * *	Department of Fish and Game	* * * * *	
5	* * * * *		* * * * *	

The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2015, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.

Commercial Fisheries **73,633,000** **54,011,300** **19,621,700**

The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2015, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.

14	Southeast Region Fisheries Management	14,830,800		
15	Central Region Fisheries Management	11,753,200		
16	AYK Region Fisheries Management	11,124,400		
17	Westward Region Fisheries Management	15,949,900		
18	Statewide Fisheries Management	19,974,700		
19	Sport Fisheries		48,560,500	6,846,000 41,714,500
20	Sport Fisheries	42,551,100		
21	Sport Fish Hatcheries	6,009,400		
22	Wildlife Conservation		48,203,100	7,709,500 40,493,600
23	Wildlife Conservation	34,668,100		
24	Wildlife Conservation Special Projects	12,624,300		
25	Hunter Education Public Shooting Ranges	910,700		
26	Administration and Support		34,363,200	10,265,300 24,097,900
27	Commissioner's Office	616,200		
28	Administrative Services	12,801,000		
29	Fish and Game Boards and Advisory	1,983,500		
30	Committees			
31	State Subsistence Research	8,828,200		
32	EVOS Trustee Council	2,503,500		
33	State Facilities Maintenance	5,100,800		

1	Department of Fish and Game (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Fish and Game State Facilities Rent	2,530,000			
5	Habitat		6,941,900	4,336,900	2,605,000
6	Habitat	6,941,900			
7	Commercial Fisheries Entry Commission		4,593,600	4,479,200	114,400
8	The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended				
9	and unobligated balance on June 30, 2015, of the Department of Fish and Game, Commercial				
10	Fisheries Entry Commission program receipts from licenses, permits and other fees.				
11	Commercial Fisheries Entry Commission	4,593,600			
12		* * * * *	* * * * *		
13		* * * * *	Office of the Governor	* * * * *	
14		* * * * *		* * * * *	
15	Commissions/Special Offices		2,591,500	2,390,500	201,000
16	Human Rights Commission	2,591,500			
17	Executive Operations		18,365,900	18,365,900	
18	Executive Office	12,780,100			
19	Governor's House	752,800			
20	Contingency Fund	650,000			
21	Lieutenant Governor	1,183,000			
22	Domestic Violence and Sexual Assault	3,000,000			
23	Office of the Governor State Facilities Rent		1,171,800	1,171,800	
24	Governor's Office State Facilities Rent	626,200			
25	Governor's Office Leasing	545,600			
26	Office of Management and Budget		2,732,800	2,732,800	
27	Office of Management and Budget	2,732,800			
28	Elections		4,115,900	3,583,000	532,900
29	Elections	4,115,900			
30		* * * * *	* * * * *		
31		* * * * *	Department of Health and Social Services	* * * * *	
32		* * * * *		* * * * *	
33	Alaska Pioneer Homes		47,098,500	37,469,900	9,628,600

1 Department of Health and Social Services (cont.)

2		Appropriation	General	Other
3	Allocations	Items	Funds	Funds

4	Alaska Pioneer Homes Management	1,633,800		
5	Pioneer Homes	45,464,700		

6 The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on
 7 June 30, 2015, of the Department of Health and Social Services, Pioneer Homes care and support
 8 receipts under AS 47.55.030.

9	Behavioral Health	54,618,200	12,336,300	42,281,900
---	--------------------------	-------------------	-------------------	-------------------

10	Behavioral Health Treatment and	10,880,500		
11	Recovery Grants			

12	Alcohol Safety Action Program (ASAP)	3,915,200		
----	--------------------------------------	-----------	--	--

13	Behavioral Health Administration	4,548,800		
----	----------------------------------	-----------	--	--

14	Behavioral Health Prevention and Early	6,641,000		
15	Intervention Grants			

16	Alaska Psychiatric Institute	26,900,200		
----	------------------------------	------------	--	--

17	Alaska Psychiatric Institute Advisory	9,000		
18	Board			

19	Alaska Mental Health Board and	145,400		
----	--------------------------------	---------	--	--

20	Advisory Board on Alcohol and Drug			
21	Abuse			

22	Residential Child Care	1,578,100		
----	------------------------	-----------	--	--

23	Children's Services	137,014,100	86,470,700	50,543,400
----	----------------------------	--------------------	-------------------	-------------------

24	Children's Services Management	9,033,300		
----	--------------------------------	-----------	--	--

25	Children's Services Training	1,427,200		
----	------------------------------	-----------	--	--

26	Front Line Social Workers	52,198,400		
----	---------------------------	------------	--	--

27	Family Preservation	12,753,400		
----	---------------------	------------	--	--

28	Foster Care Base Rate	19,027,300		
----	-----------------------	------------	--	--

29	Foster Care Augmented Rate	1,176,100		
----	----------------------------	-----------	--	--

30	Foster Care Special Need	9,052,400		
----	--------------------------	-----------	--	--

31	Subsidized Adoptions & Guardianship	27,606,600		
----	-------------------------------------	------------	--	--

32	Early Childhood Services	4,739,400		
----	--------------------------	-----------	--	--

33	Health Care Services	24,498,300	11,755,000	12,743,300
----	-----------------------------	-------------------	-------------------	-------------------

1 Department of Health and Social Services (cont.)				
		2 Appropriation	3 General	4 Other
		5 Allocations	6 Funds	7 Funds
8	Catastrophic and Chronic Illness	1,471,000		
9	Assistance (AS 47.08)			
10	Health Facilities Licensing and	2,283,300		
11	Certification			
12	Residential Licensing	4,622,000		
13	Medical Assistance Administration	13,576,400		
14	Rate Review	2,545,600		
15	Juvenile Justice	58,311,600	55,702,500	2,609,100
16	McLaughlin Youth Center	17,636,000		
17	Mat-Su Youth Facility	2,409,600		
18	Kenai Peninsula Youth Facility	1,996,500		
19	Fairbanks Youth Facility	4,717,100		
20	Bethel Youth Facility	4,296,200		
21	Nome Youth Facility	2,736,700		
22	Johnson Youth Center	4,133,900		
23	Ketchikan Regional Youth Facility	1,976,900		
24	Probation Services	15,393,400		
25	Delinquency Prevention	1,465,000		
26	Youth Courts	530,900		
27	Juvenile Justice Health Care	1,019,400		
28	Public Assistance	332,271,200	183,603,600	148,667,600
29	Alaska Temporary Assistance Program	34,105,400		
30	Adult Public Assistance	68,549,700		
31	Child Care Benefits	47,377,900		
32	General Relief Assistance	2,905,400		
33	Tribal Assistance Programs	15,438,200		
34	Senior Benefits Payment Program	23,111,900		
35	Permanent Fund Dividend Hold Harmless	17,724,700		
36	Energy Assistance Program	26,857,900		
37	Public Assistance Administration	5,301,500		

1 Department of Health and Social Services (cont.)				
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Public Assistance Field Services	43,699,500		
5	Fraud Investigation	2,152,100		
6	Quality Control	2,223,600		
7	Work Services	13,983,700		
8	Women, Infants and Children	28,839,700		
9	Public Health		97,295,700	48,299,200
10	Health Planning and Systems	6,639,100		
11	Development			
12	Nursing	33,484,300		
13	Women, Children and Family Health	12,419,900		
14	Public Health Administrative Services	1,943,400		
15	Emergency Programs	11,509,400		
16	Chronic Disease Prevention and Health	19,119,200		
17	Promotion			
18	Epidemiology	44,984,000		
19	Bureau of Vital Statistics	3,339,400		
20	State Medical Examiner	3,242,700		
21	Public Health Laboratories	6,759,600		
22	Community Health Grants	2,153,900		
23	Senior and Disabilities Services		26,332,700	19,783,000
24	Senior and Disabilities Services	18,024,500		
25	Administration			
26	General Relief/Temporary Assisted	7,373,400		
27	Living			
28	Senior Community Based Grants	12,150,800		
29	Community Developmental Disabilities	6,009,000		
30	Grants			
31	Senior Residential Services	815,000		
32	Commission on Aging	394,000		
33	Governor's Council on Disabilities and	1,349,000		

1	Department of Health and Social Services (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Special Education			
5	Departmental Support Services	51,562,700	19,667,100	31,895,600
6	Performance Bonuses	6,000,000		
7	The amount appropriated by the appropriation includes the unexpended and unobligated balance			
8	on June 30, 2015, of federal unrestricted receipts from the Children's Health Insurance Program			
9	Reauthorization Act of 2009, P.L. 111-3.			
10				
11	Funding appropriated in this allocation may be transferred among appropriations in the Department			
12	of Health and Social Services.			
13	Public Affairs	2,120,300		
14	Quality Assurance and Audit	1,131,200		
15	Agency-Wide Unallocated Reduction	-4,800,000		
16	Commissioner's Office	3,386,400		
17	Assessment and Planning	250,000		
18	Administrative Support Services	13,481,000		
19	Facilities Management	1,299,400		
20	Information Technology Services	19,647,700		
21	Facilities Maintenance	2,138,800		
22	Pioneers' Homes Facilities Maintenance	2,010,000		
23	HSS State Facilities Rent	4,897,900		
24	Human Services Community Matching Grant	1,785,300	1,785,300	
25	Human Services Community Matching	1,785,300		
26	Grant			
27	Community Initiative Matching Grants	894,000	881,600	12,400
28	Community Initiative Matching Grants	894,000		
29	(non-statutory grants)			
30	Medicaid Services	1,595,155,500	620,844,200	974,311,300
31	Behavioral Health Medicaid Services	121,313,100		
32	Children's Medicaid Services	10,060,800		
33	Adult Preventative Dental Medicaid Svcs	15,885,300		

1 Department of Health and Social Services (cont.)

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
4 Health Care Medicaid Services	888,931,400		
5 Senior and Disabilities Medicaid Services	558,964,900		
6	* * * * *	* * * * *	
7	* * * * *	* * * * *	* * * * *
8	* * * * *	* * * * *	
9 Commissioner and Administrative Services	23,084,700	7,908,400	15,176,300
10 Commissioner's Office	1,488,000		
11 Alaska Labor Relations Agency	606,900		
12 Management Services	3,862,100		
13 The amount allocated for Management Services includes the unexpended and unobligated balance			
14 on June 30, 2015, of receipts from all prior fiscal years collected under the Department of Labor			
15 and Workforce Development's federal indirect cost plan for expenditures incurred by the			
16 Department of Labor and Workforce Development.			
17 Human Resources	281,600		
18 Leasing	3,892,800		
19 Data Processing	8,049,100		
20 Labor Market Information	4,904,200		
21 Workers' Compensation	12,859,000	12,859,000	
22 Workers' Compensation	5,825,200		
23 Workers' Compensation Appeals	589,600		
24 Commission			
25 Workers' Compensation Benefits	774,500		
26 Guaranty Fund			
27 Second Injury Fund	4,012,500		
28 Fishermen's Fund	1,657,200		
29 Labor Standards and Safety	11,660,700	7,402,900	4,257,800
30 Wage and Hour Administration	2,553,300		
31 Mechanical Inspection	2,983,400		
32 Occupational Safety and Health	5,963,200		
33 Alaska Safety Advisory Council	160,800		

1 Department of Labor and Workforce Development (cont.)

	Appropriation	General	Other
Allocations	Items	Funds	Funds

4 The amount allocated for the Alaska Safety Advisory Council includes the unexpended and
 5 unobligated balance on June 30, 2015, of the Department of Labor and Workforce Development,
 6 Alaska Safety Advisory Council receipts under AS 18.60.840.

Employment Security	58,671,900	4,176,200	54,495,700
----------------------------	-------------------	------------------	-------------------

Employment and Training Services	26,512,800		
----------------------------------	------------	--	--

9 Of the combined amount of all federal receipts in this appropriation, the amount of \$1,945,100 is
 10 appropriated for the Unemployment Insurance Modernization account.

Unemployment Insurance	28,739,400		
------------------------	------------	--	--

Adult Basic Education	3,419,700		
-----------------------	-----------	--	--

Business Partnerships	36,048,400	18,046,400	18,002,000
------------------------------	-------------------	-------------------	-------------------

Workforce Investment Board	654,400		
----------------------------	---------	--	--

Business Services	26,545,400		
-------------------	------------	--	--

Alaska Technical Center	1,726,000		
-------------------------	-----------	--	--

Southwest Alaska Vocational and	570,300		
---------------------------------	---------	--	--

Education Center Operations Grant			
-----------------------------------	--	--	--

Yuut Elitnaurviat, Inc. People's Learning	1,126,000		
---	-----------	--	--

Center Operations Grant			
-------------------------	--	--	--

Northwest Alaska Career and Technical	775,300		
---------------------------------------	---------	--	--

Center			
--------	--	--	--

Partners for Progress in Delta, Inc.	375,300		
--------------------------------------	---------	--	--

Amundsen Educational Center	250,200		
-----------------------------	---------	--	--

Ilisagvik College	625,500		
-------------------	---------	--	--

Construction Academy Training	3,400,000		
-------------------------------	-----------	--	--

Vocational Rehabilitation	27,142,500	6,061,400	21,081,100
----------------------------------	-------------------	------------------	-------------------

Vocational Rehabilitation Administration	1,293,900		
--	-----------	--	--

29 The amount allocated for Vocational Rehabilitation Administration includes the unexpended and
 30 unobligated balance on June 30, 2015, of receipts from all prior fiscal years collected under the
 31 Department of Labor and Workforce Development's federal indirect cost plan for expenditures
 32 incurred by the Department of Labor and Workforce Development.

Client Services	17,543,900		
-----------------	------------	--	--

1	Department of Labor and Workforce Development (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Independent Living Rehabilitation	1,811,700		
5	Disability Determination	5,254,700		
6	Special Projects	1,238,300		
7	Alaska Vocational Technical Center	15,782,100	10,727,600	5,054,500
8	Alaska Vocational Technical Center	13,923,000		
9	The amount allocated for the Alaska Vocational Technical Center includes the unexpended and			
10	unobligated balance on June 30, 2015, of contributions received by the Alaska Vocational			
11	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS			
12	43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
13	AVTEC Facilities Maintenance	1,859,100		
14	Agency-wide Unallocated Reduction	-300,000	-300,000	
15	Unallocated Reduction	-300,000		
16	* * * * *	* * * * *		
17	* * * * * Department of Law	* * * * *		
18	* * * * *	* * * * *		
19	Criminal Division	34,305,700	29,770,700	4,535,000
20	First Judicial District	2,491,800		
21	Second Judicial District	2,250,600		
22	Third Judicial District: Anchorage	8,026,900		
23	Third Judicial District: Outside	5,854,400		
24	Anchorage			
25	Fourth Judicial District	6,269,700		
26	Criminal Justice Litigation	2,951,200		
27	Criminal Appeals/Special Litigation	6,461,100		
28	Civil Division	56,284,600	30,173,100	26,111,500
29	Deputy Attorney General's Office	460,600		
30	Child Protection	7,387,000		
31	Collections and Support	3,333,900		
32	Commercial and Fair Business	5,248,700		
33	The amount allocated for Commercial and Fair Business includes the unexpended and unobligated			

1	Department of Law (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	balance on June 30, 2015, of designated program receipts of the Department of Law, Commercial			Other
5	and Fair Business section, that are required by the terms of a settlement or judgment to be spent			Funds
6	by the state for consumer education or consumer protection.			
7	Environmental Law	2,459,800		
8	Human Services	2,767,400		
9	Labor and State Affairs	6,159,400		
10	Legislation/Regulations	1,078,900		
11	Natural Resources	4,123,800		
12	Oil, Gas and Mining	10,632,400		
13	Opinions, Appeals and Ethics	1,956,700		
14	Regulatory Affairs Public Advocacy	1,871,700		
15	Timekeeping and Litigation Support	2,211,200		
16	Torts & Workers' Compensation	4,146,200		
17	Transportation Section	2,446,900		
18	Administration and Support		4,575,900	2,855,300
19	Office of the Attorney General	662,700		
20	Administrative Services	3,027,000		
21	Dimond Courthouse Public Building Fund	886,200		
22	Agency-wide Unallocated Reduction		-970,000	-970,000
23	Agency-wide Unallocated Reduction	-970,000		
24		* * * * *	* * * * *	
25	* * * * *	Department of Military and Veterans Affairs	* * * * *	
26		* * * * *	* * * * *	
27	Military and Veteran's Affairs		51,667,400	18,649,500
28	Office of the Commissioner	6,505,000		
29	Homeland Security and Emergency	9,743,600		
30	Management			
31	Local Emergency Planning Committee	300,000		
32	National Guard Military Headquarters	636,800		
33	Army Guard Facilities Maintenance	13,839,700		

1	Department of Military and Veterans Affairs (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Air Guard Facilities Maintenance	6,280,500		
5	Alaska Military Youth Academy	11,891,900		
6	Veterans' Services	2,144,900		
7	State Active Duty	325,000		
8	Alaska National Guard Benefits	734,500	734,500	
9	Retirement Benefits	734,500		
10	Alaska Aerospace Corporation	11,251,300	4,175,000	7,076,300
11	The amount appropriated by this appropriation includes the unexpended and unobligated balance			
12	on June 30, 2015, of the federal and corporate receipts of the Department of Military and Veterans			
13	Affairs, Alaska Aerospace Corporation.			
14	Alaska Aerospace Corporation	6,123,500		
15	Alaska Aerospace Corporation Facilities	5,127,800		
16	Maintenance			
17	Agency Unallocated Reduction	-310,000	-310,000	
18	Unallocated Reduction	-310,000		
19	* * * * *	* * * * *		
20	* * * * * Department of Natural Resources	* * * * *		
21	* * * * *	* * * * *		
22	Administration and Support	13,925,200	13,925,200	
23	North Slope Gas Commercialization	13,925,200		
24	Administration & Support Services	42,678,500	19,302,400	23,376,100
25	Commissioner's Office	1,898,200		
26	State Pipeline Coordinator's Office	11,521,400		
27	Office of Project Management &	8,706,800		
28	Permitting			
29	Administrative Services	3,604,300		
30	The amount allocated for Administrative Services includes the unexpended and unobligated			
31	balance on June 30, 2015, of receipts from all prior fiscal years collected under the Department of			
32	Natural Resource's federal indirect cost plan for expenditures incurred by the Department of			
33	Natural Resources.			

1	Department of Natural Resources (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Information Resource Management	5,193,100		
5	Interdepartmental Chargebacks	1,589,600		
6	Facilities	3,102,000		
7	Citizen's Advisory Commission on	288,100		
8	Federal Areas			
9	Recorder's Office/Uniform Commercial	5,170,000		
10	Code			
11	Conservation & Development Board	116,500		
12	EVOS Trustee Council Projects	438,200		
13	Public Information Center	1,050,300		
14	Oil & Gas	14,888,700	10,596,600	4,292,100
15	Oil & Gas	14,888,700		
16	Land & Water Resources	44,574,400	34,367,800	10,206,600
17	Mining, Land & Water	28,306,700		
18	Forest Management & Development	6,645,500		
19	The amount allocated for Forest Management and Development includes the unexpended and			
20	unobligated balance on June 30, 2015, of the timber receipts account (AS 38.05.110).			
21	Geological & Geophysical Surveys	9,622,200		
22	Agriculture	7,571,600	6,429,000	1,142,600
23	Agricultural Development	2,494,400		
24	North Latitude Plant Material Center	2,533,100		
25	Agriculture Revolving Loan Program	2,544,100		
26	Administration			
27	Parks & Outdoor Recreation	17,470,100	10,472,600	6,997,500
28	Parks Management & Access	14,907,400		
29	The amount allocated for Parks Management and Access includes the unexpended and			
30	unobligated balance on June 30, 2015, of the receipts collected under AS 41.21.026.			
31	Office of History and Archaeology	2,562,700		
32	The amount allocated for the Office of History and Archaeology includes up to \$15,700 general			
33	fund program receipt authorization from the unexpended and unobligated balance on June 30, 2015,			

1	Department of Natural Resources (cont.)			
2			Appropriation	General
3		Allocations	Items	Other
4	of the receipts collected under AS 41.35.380.		Funds	Funds
5	Fire Suppression		31,462,200	23,765,500
6	Fire Suppression Preparedness	19,842,700		7,696,700
7	Fire Suppression Activity	11,619,500		
8	Agency Unallocated Reduction		-1,100,000	-1,100,000
9	Unallocated Reduction	-1,100,000		
10		* * * * *	* * * * *	
11		* * * * * Department of Public Safety	* * * * *	
12		* * * * *	* * * * *	
13	Fire and Life Safety		5,548,700	4,535,200
14	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and			
15	unobligated balance on June 30, 2015, of the receipts collected under AS 18.70.080(b).			
16	Fire and Life Safety	5,548,700		
17	Alaska Fire Standards Council		585,300	256,400
18	The amount appropriated by this appropriation includes the unexpended and unobligated balance			
19	on June 30, 2015, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
20	Alaska Fire Standards Council	585,300		328,900
21	Alaska State Troopers		140,011,500	127,529,400
22	Special Projects	2,757,200		
23	Alaska Bureau of Highway Patrol	6,575,400		
24	Alaska Bureau of Judicial Services	4,334,100		
25	Prisoner Transportation	2,854,200		
26	Search and Rescue	575,500		
27	Rural Trooper Housing	3,140,400		
28	Statewide Drug and Alcohol	11,174,300		
29	Enforcement Unit			
30	Alaska State Trooper Detachments	68,043,200		
31	Alaska Bureau of Investigation	8,229,200		
32	Alaska Wildlife Troopers	22,663,100		
33	Alaska Wildlife Troopers Aircraft	6,844,400		

1	Department of Public Safety (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Section				
5	Alaska Wildlife Troopers Marine	2,820,500			
6	Enforcement				
7	Village Public Safety Officer Program		19,177,000	19,177,000	
8	Village Public Safety Officer Program	19,177,000			
9	Alaska Police Standards Council		1,283,600	1,283,600	
10	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and				
11	unobligated balance on June 30, 2015, of the receipts collected under AS 12.25.195(c), AS				
12	12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).				
13	Alaska Police Standards Council	1,283,600			
14	Council on Domestic Violence and Sexual		19,540,000	12,688,900	6,851,100
15	Assault				
16	Council on Domestic Violence and Sexual	19,540,000			
17	Assault				
18	Statewide Support		26,292,300	18,400,900	7,891,400
19	Commissioner's Office	1,264,700			
20	Training Academy	2,894,300			
21	The amount allocated for the Training Academy includes the unexpended and unobligated balance				
22	on June 30, 2015, of the receipts collected under AS 44.41.020(a).				
23	Administrative Services	4,529,800			
24	Alaska Wing Civil Air Patrol	553,500			
25	Statewide Information Technology	9,826,300			
26	Services				
27	The amount allocated for Statewide Information Technology Services includes up to \$125,000 of				
28	the unexpended and unobligated balance on June 30, 2015, of the receipts collected by the				
29	Department of Public Safety from the Alaska automated fingerprint system under AS				
30	44.41.025(b).				
31	Laboratory Services	6,050,500			
32	Facility Maintenance	1,058,800			
33	DPS State Facilities Rent	114,400			

1 Department of Public Safety (cont.)

2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds

4	Agency Unallocated Reduction		-2,300,000	-2,300,000	
---	-------------------------------------	--	-------------------	-------------------	--

5	Agency Unallocated Reduction	-2,300,000			
---	------------------------------	------------	--	--	--

6	* * * * *		* * * * *		
---	-----------	--	-----------	--	--

7	* * * * *	Department of Revenue	* * * * *		
---	-----------	-----------------------	-----------	--	--

8	* * * * *		* * * * *		
---	-----------	--	-----------	--	--

9	Taxation and Treasury		107,794,400	31,893,100	75,901,300
---	------------------------------	--	--------------------	-------------------	-------------------

10	Tax Division	17,617,000			
----	--------------	------------	--	--	--

11	Treasury Division	10,931,200			
----	-------------------	------------	--	--	--

12 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
 13 transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA
 14 Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers
 15 Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System
 16 1045.

17	Unclaimed Property	577,200			
----	--------------------	---------	--	--	--

18	Alaska Retirement Management Board	8,040,900			
----	------------------------------------	-----------	--	--	--

19 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
 20 transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA
 21 Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers
 22 Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System
 23 1045.

24	Alaska Retirement Management Board	62,106,700			
----	------------------------------------	------------	--	--	--

25	Custody and Management Fees				
----	-----------------------------	--	--	--	--

26 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
 27 transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA
 28 Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers
 29 Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System
 30 1045.

31	Permanent Fund Dividend Division	8,521,400			
----	----------------------------------	-----------	--	--	--

32 The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated
 33 balance on June 30, 2015, of the receipts collected by the Department of Revenue for application

1	Department of Revenue (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable			Other
5	contributions program as provided under AS 43.23.062(f).			Funds
6	Child Support Services		28,882,200	9,492,900
7	Child Support Services Division	28,882,200		19,389,300
8	Administration and Support		5,326,100	1,092,100
9	Commissioner's Office	1,008,000		
10	Administrative Services	2,285,800		
11	State Facilities Rent	342,000		
12	Criminal Investigations Unit	1,690,300		
13	Alaska Mental Health Trust Authority		450,700	450,700
14	Mental Health Trust Operations	30,000		
15	Long Term Care Ombudsman Office	420,700		
16	Alaska Municipal Bond Bank Authority		899,700	899,700
17	AMBBA Operations	899,700		
18	Alaska Housing Finance Corporation		95,104,300	95,104,300
19	AHFC Operations	94,524,900		
20	Anchorage State Office Building	100,000		
21	Alaska Corporation for Affordable	479,400		
22	Housing			
23	Alaska Permanent Fund Corporation		11,153,800	11,153,800
24	APFC Operations	11,153,800		
25	Alaska Permanent Fund Corporation		151,391,000	151,391,000
26	Investment Management Fees			
27	APFC Investment Management Fees	151,391,000		
28	Agency Unallocated Reduction		-525,000	-525,000
29	Unallocated Reduction	-525,000		
30	* * * * *		* * * * *	
31	* * * * * Department of Transportation/Public Facilities		* * * * *	
32	* * * * *		* * * * *	
33	Administration and Support		49,653,200	21,266,200
				28,387,000

1 Department of Transportation/Public Facilities (cont.)

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
4 Agency-wide Unallocated Reduction	-1,510,000		
5 Commissioner's Office	2,227,700		
6 Contracting and Appeals	342,400		
7 Equal Employment and Civil Rights	1,289,600		
8 The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
9 unobligated balance on June 30, 2015, of the statutory designated program receipts collected for			
10 the Alaska Construction Career Day events.			
11 Internal Review	1,107,300		
12 Transportation Management and Security	1,179,500		
13 Statewide Administrative Services	6,743,900		
14 The amount allocated for Statewide Administrative Services includes the unexpended and			
15 unobligated balance on June 30, 2015, of receipts from all prior fiscal years collected under the			
16 Department of Transportation and Public Facilities federal indirect cost plan for expenditures			
17 incurred by the Department of Transportation and Public Facilities.			
18 Information Systems and Services	5,378,900		
19 Leased Facilities	2,957,700		
20 Human Resources	2,366,400		
21 Statewide Procurement	1,452,200		
22 Central Region Support Services	1,262,100		
23 Northern Region Support Services	1,570,500		
24 Southeast Region Support Services	1,927,900		
25 Statewide Aviation	3,306,600		
26 The amount allocated for Statewide Aviation includes the unexpended and unobligated balance on			
27 June 30, 2015, of the rental receipts and user fees collected from tenants of land and buildings at			
28 Department of Transportation and Public Facilities rural airports under AS 02.15.090(a).			
29 Program Development	5,946,100		
30 Per AS 19.10.075(b), this allocation includes \$151,587.10 representing an amount equal to 50% of			
31 the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2014.			
32 Central Region Planning	2,205,700		
33 Northern Region Planning	2,062,200		

1	Department of Transportation/Public Facilities (cont.)			
2		Appropriation	General	Other
3		Allocations	Items	Funds
4	Southeast Region Planning	685,300		
5	Measurement Standards & Commercial	7,151,200		
6	Vehicle Enforcement			
7	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement			
8	includes the unexpended and unobligated balance on June 30, 2015, of the Unified Carrier			
9	Registration Program receipts collected by the Department of Transportation and Public Facilities.			
10	Design, Engineering and Construction	121,039,400	4,356,900	116,682,500
11	Statewide Public Facilities	4,677,600		
12	Statewide Design and Engineering	14,237,900		
13	Services			
14	The amount allocated for Statewide Design and Engineering Services includes the unexpended			
15	and unobligated balance on June 30, 2015, of EPA Consent Decree fine receipts collected by the			
16	Department of Transportation and Public Facilities.			
17	Harbor Program Development	672,900		
18	Central Design and Engineering Services	23,205,400		
19	The amount allocated for Central Design and Engineering Services includes the unexpended and			
20	unobligated balance on June 30, 2015, of the general fund program receipts collected by the			
21	Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
22	Northern Design and Engineering	17,524,100		
23	Services			
24	The amount allocated for Northern Design and Engineering Services includes the unexpended and			
25	unobligated balance on June 30, 2015, of the general fund program receipts collected by the			
26	Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
27	Southeast Design and Engineering	11,250,500		
28	Services			
29	The amount allocated for Southeast Design and Engineering Services includes the unexpended			
30	and unobligated balance on June 30, 2015, of the general fund program receipts collected by the			
31	Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
32	Central Region Construction and CIP	21,940,100		
33	Support			

1	Department of Transportation/Public Facilities (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Northern Region Construction and CIP	17,950,500		
5	Support			
6	Southeast Region Construction	7,881,200		
7	Knik Arm Crossing	1,699,200		
8	State Equipment Fleet	34,185,800		34,185,800
9	State Equipment Fleet	34,185,800		
10	Highways, Aviation and Facilities	185,225,600	161,447,000	23,778,600
11	The amounts allocated for highways and aviation shall lapse into the general fund on August 31,			
12	2016.			
13	Central Region Facilities	9,930,300		
14	Northern Region Facilities	14,901,300		
15	Southeast Region Facilities	1,593,000		
16	Traffic Signal Management	2,020,400		
17	Central Region Highways and Aviation	59,445,200		
18	Northern Region Highways and Aviation	75,048,600		
19	Southeast Region Highways and Aviation	17,526,600		
20	Whittier Access and Tunnel	4,760,200		
21	The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated			
22	balance on June 30, 2015, of the Whittier Tunnel toll receipts collected by the Department of			
23	Transportation and Public Facilities under AS 19.05.040(11).			
24	International Airports	85,040,800		85,040,800
25	International Airport Systems Office	2,223,900		
26	Anchorage Airport Administration	8,372,700		
27	Anchorage Airport Facilities	22,831,800		
28	Anchorage Airport Field and Equipment	18,335,300		
29	Maintenance			
30	Anchorage Airport Operations	5,911,100		
31	Anchorage Airport Safety	10,959,700		
32	Fairbanks Airport Administration	2,349,000		
33	Fairbanks Airport Facilities	4,220,500		

1	Department of Transportation/Public Facilities (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Fairbanks Airport Field and Equipment	4,432,100			
5	Maintenance				
6	Fairbanks Airport Operations	1,014,500			
7	Fairbanks Airport Safety	4,390,200			
8	Marine Highway System		165,043,500	163,210,100	1,833,400
9	Marine Vessel Operations	117,013,100			
10	Marine Vessel Fuel	26,748,100			
11	Marine Engineering	3,766,100			
12	Overhaul	1,647,800			
13	Reservations and Marketing	2,918,600			
14	Marine Shore Operations	8,142,500			
15	Vessel Operations Management	4,807,300			
16		* * * * *	* * * * *		
17		* * * * * University of Alaska	* * * * *		
18		* * * * *	* * * * *		
19	University of Alaska		935,406,800	699,701,300	235,705,500
20	Budget Reductions/Additions -	13,564,500			
21	Systemwide				
22	Statewide Services	38,067,400			
23	Office of Information Technology	19,802,800			
24	Systemwide Education and Outreach	12,191,000			
25	Anchorage Campus	272,295,600			
26	Small Business Development Center	3,212,400			
27	Kenai Peninsula College	16,957,200			
28	Kodiak College	5,903,100			
29	Matanuska-Susitna College	11,443,400			
30	Prince William Sound College	7,819,300			
31	Bristol Bay Campus	4,157,700			
32	Chukchi Campus	2,486,300			
33	College of Rural and Community	11,623,400			

1	University of Alaska (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Development				
5	Fairbanks Campus	271,116,300			
6	Interior-Aleutians Campus	5,786,200			
7	Kuskokwim Campus	6,900,100			
8	Northwest Campus	4,648,300			
9	Fairbanks Organized Research	143,923,800			
10	UAF Community and Technical College	14,457,000			
11	Cooperative Extension Service	10,735,800			
12	Juneau Campus	44,478,300			
13	Ketchikan Campus	5,580,700			
14	Sitka Campus	8,256,200			
15		* * * * *	* * * * *		
16		* * * * *	Judiciary	* * * * *	
17		* * * * *		* * * * *	
18	Alaska Court System		111,136,400	108,287,300	2,849,100
19	Budget requests from agencies of the Judicial Branch are transmitted as requested.				
20	Appellate Courts	7,460,300			
21	Trial Courts	92,532,800			
22	Administration and Support	11,143,300			
23	Therapeutic Courts		2,111,300	2,090,300	21,000
24	Therapeutic Courts	2,111,300			
25	Commission on Judicial Conduct		423,500	423,500	
26	Commission on Judicial Conduct	423,500			
27	Judicial Council		1,340,400	1,340,400	
28	Judicial Council	1,340,400			
29		* * * * *	* * * * *		
30		* * * * *	Legislature	* * * * *	
31		* * * * *		* * * * *	
32	Budget and Audit Committee		19,377,900	19,077,900	300,000
33	Legislative Audit	6,629,100			

1	Legislature (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	Legislative Finance	9,035,700		
5	Committee Expenses	3,713,100		
6	Legislative Council		35,936,200	35,886,200
7	Salaries and Allowances	7,619,800		
8	Administrative Services	13,679,700		
9	Council and Subcommittees	1,344,200		
10	Legal and Research Services	4,930,200		
11	Select Committee on Ethics	257,100		
12	Office of Victims Rights	989,600		
13	Ombudsman	1,296,400		
14	Legislature State Facilities Rent	5,819,200		
15	Legislative Operating Budget		23,427,200	23,417,400
16	Legislative Operating Budget	13,144,500		
17	Session Expenses	10,282,700		
18	* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of			
19	this Act.			
20	Department of Administration			
21	1002 Federal Receipts		3,395,500	
22	1004 General Fund Receipts		85,344,400	
23	1005 General Fund/Program Receipts		18,495,200	
24	1007 Interagency Receipts		127,294,100	
25	1017 Benefits Systems Receipts		30,021,100	
26	1023 FICA Administration Fund Account		150,700	
27	1029 Public Employees Retirement System		8,402,900	
28	Fund			
29	1033 Surplus Property Revolving Fund		411,200	
30	1034 Teachers Retirement System Fund		3,016,600	
31	1042 Judicial Retirement System		75,900	
32	1045 National Guard & Naval Militia		230,000	
33	Retirement System			

1	1061 Capital Improvement Project Receipts	3,411,000
2	1081 Information Services Fund	38,269,200
3	1108 Statutory Designated Program Receipts	885,700
4	1147 Public Building Fund	17,041,900
5	1162 Alaska Oil & Gas Conservation	7,367,600
6	Commission Rcpts	
7	1220 Crime Victim Compensation Fund	1,544,100
8	*** Total Agency Funding ***	\$345,357,100
9	Department of Commerce, Community, and Economic Development	
10	1002 Federal Receipts	21,261,800
11	1003 General Fund Match	5,508,600
12	1004 General Fund Receipts	33,066,800
13	1005 General Fund/Program Receipts	7,499,900
14	1007 Interagency Receipts	19,578,500
15	1036 Commercial Fishing Loan Fund	4,395,700
16	1040 Real Estate Surety Fund	290,900
17	1061 Capital Improvement Project Receipts	8,922,900
18	1062 Power Project Loan Fund	1,053,200
19	1070 Fisheries Enhancement Revolving Loan	620,300
20	Fund	
21	1074 Bulk Fuel Revolving Loan Fund	55,400
22	1102 Alaska Industrial Development & Export	8,922,000
23	Authority Receipts	
24	1107 Alaska Energy Authority Corporate	1,067,100
25	Receipts	
26	1108 Statutory Designated Program Receipts	17,983,500
27	1141 RCA Receipts	9,246,000
28	1156 Receipt Supported Services	17,226,100
29	1164 Rural Development Initiative Fund	59,200
30	1170 Small Business Economic Development	56,900
31	Revolving Loan Fund	
32	1200 Vehicle Rental Tax Receipts	340,800
33	1206 Commercial Passenger Vessel Tax	600,000

1	1209 Alaska Capstone Avionics Revolving	133,600
2	Loan Fund	
3	1210 Renewable Energy Grant Fund	2,155,000
4	1216 Boat Registration Fees	196,900
5	1223 Commercial Charter Fisheries RLF	19,200
6	1224 Mariculture Revolving Loan Fund	19,200
7	1225 Community Quota Entity Revolving	38,300
8	Loan Fund	
9	1227 Alaska Microloan Revolving Loan Fund	9,400
10	1229 AK Gasline Development Corporation In-	10,447,900
11	state Pipeline Fund	
12	1235 Alaska Liquefied Natural Gas Project	2,801,900
13	Fund (AGDC-LNG)	
14	*** Total Agency Funding ***	\$173,577,000
15	Department of Corrections	
16	1002 Federal Receipts	5,481,800
17	1004 General Fund Receipts	278,494,300
18	1005 General Fund/Program Receipts	6,797,400
19	1007 Interagency Receipts	13,722,500
20	1061 Capital Improvement Project Receipts	568,200
21	1171 PF Dividend Appropriations in lieu of	17,980,400
22	Dividends to Criminals	
23	*** Total Agency Funding ***	\$323,044,600
24	Department of Education and Early Development	
25	1002 Federal Receipts	210,840,100
26	1003 General Fund Match	1,120,800
27	1004 General Fund Receipts	67,411,100
28	1005 General Fund/Program Receipts	1,712,400
29	1007 Interagency Receipts	11,604,800
30	1014 Donated Commodity/Handling Fee	380,600
31	Account	
32	1043 Impact Aid for K-12 Schools	20,791,000
33	1066 Public School Trust Fund	13,000,000

1	1106 Alaska Post-Secondary Education	13,443,000
2	Commission Receipts	
3	1108 Statutory Designated Program Receipts	1,144,400
4	1145 Art in Public Places Fund	30,000
5	1151 Technical Vocational Education	500,400
6	Program Account	
7	1226 Alaska Higher Education Investment	17,332,800
8	Fund	
9	*** Total Agency Funding ***	\$359,311,400
10	Department of Environmental Conservation	
11	1002 Federal Receipts	24,280,000
12	1003 General Fund Match	4,839,700
13	1004 General Fund Receipts	17,393,600
14	1005 General Fund/Program Receipts	6,909,400
15	1007 Interagency Receipts	2,018,400
16	1018 Exxon Valdez Oil Spill Settlement	6,900
17	1052 Oil/Hazardous Prevention/Response	15,414,200
18	Fund	
19	1061 Capital Improvement Project Receipts	4,614,500
20	1093 Clean Air Protection Fund	5,137,400
21	1108 Statutory Designated Program Receipts	128,300
22	1166 Commercial Passenger Vessel	1,442,200
23	Environmental Compliance Fund	
24	1205 Berth Fees for the Ocean Ranger	3,525,500
25	Program	
26	1230 Alaska Clean Water Administrative	1,240,300
27	Fund	
28	1231 Alaska Drinking Water Administrative	456,200
29	Fund	
30	1232 In-state Pipeline Fund Interagency	307,800
31	*** Total Agency Funding ***	\$87,714,400
32	Department of Fish and Game	
33	1002 Federal Receipts	66,273,700

1	1003 General Fund Match	1,296,800
2	1004 General Fund Receipts	77,245,600
3	1005 General Fund/Program Receipts	1,584,300
4	1007 Interagency Receipts	20,298,600
5	1018 Exxon Valdez Oil Spill Settlement	3,006,400
6	1024 Fish and Game Fund	23,687,700
7	1055 Interagency/Oil & Hazardous Waste	109,700
8	1061 Capital Improvement Project Receipts	7,854,200
9	1108 Statutory Designated Program Receipts	7,416,800
10	1109 Test Fisheries Receipts	3,042,300
11	1201 Commercial Fisheries Entry Commission	4,479,200
12	Receipts	
13	*** Total Agency Funding ***	\$216,295,300
14	Office of the Governor	
15	1002 Federal Receipts	201,000
16	1004 General Fund Receipts	28,244,000
17	1061 Capital Improvement Project Receipts	532,900
18	*** Total Agency Funding ***	\$28,977,900
19	Department of Health and Social Services	
20	1002 Federal Receipts	1,247,536,100
21	1003 General Fund Match	564,040,900
22	1004 General Fund Receipts	501,924,300
23	1005 General Fund/Program Receipts	29,386,200
24	1007 Interagency Receipts	59,951,300
25	1013 Alcoholism & Drug Abuse Revolving	2,000
26	Loan	
27	1050 Permanent Fund Dividend Fund	17,724,700
28	1061 Capital Improvement Project Receipts	5,539,700
29	1108 Statutory Designated Program Receipts	20,346,300
30	1168 Tobacco Use Education and Cessation	9,868,500
31	Fund	
32	1188 Federal Unrestricted Receipts	7,400,000
33	1238 Vaccine Assessment Account	31,200,000

1	*** Total Agency Funding ***	\$2,494,920,000
2	Department of Labor and Workforce Development	
3	1002 Federal Receipts	96,186,600
4	1003 General Fund Match	9,042,400
5	1004 General Fund Receipts	22,564,000
6	1005 General Fund/Program Receipts	2,800,900
7	1007 Interagency Receipts	20,372,200
8	1031 Second Injury Fund Reserve Account	4,012,500
9	1032 Fishermen's Fund	1,657,200
10	1049 Training and Building Fund	798,500
11	1054 State Employment & Training Program	8,294,100
12	1061 Capital Improvement Project Receipts	93,700
13	1108 Statutory Designated Program Receipts	1,214,900
14	1117 Randolph Sheppard Small Business	200,000
15	Fund	
16	1151 Technical Vocational Education	6,921,800
17	Program Account	
18	1157 Workers Safety and Compensation	7,754,200
19	Administration Account	
20	1172 Building Safety Account	2,136,800
21	1203 Workers' Compensation Benefits	774,500
22	Guaranty Fund	
23	1237 Vocational Rehabilitation Small Bus.	125,000
24	Enterprise Revolving Fd	
25	*** Total Agency Funding ***	\$184,949,300
26	Department of Law	
27	1002 Federal Receipts	1,020,100
28	1003 General Fund Match	317,400
29	1004 General Fund Receipts	58,746,000
30	1005 General Fund/Program Receipts	862,200
31	1007 Interagency Receipts	26,795,600
32	1055 Interagency/Oil & Hazardous Waste	584,600
33	1061 Capital Improvement Project Receipts	106,200

1	1105 Alaska Permanent Fund Corporation	2,577,600
2	Receipts	
3	1108 Statutory Designated Program Receipts	1,143,900
4	1141 RCA Receipts	1,732,600
5	1168 Tobacco Use Education and Cessation	170,900
6	Fund	
7	1232 In-state Pipeline Fund Interagency	139,100
8	*** Total Agency Funding ***	\$94,196,200
9	Department of Military and Veterans Affairs	
10	1002 Federal Receipts	27,880,000
11	1003 General Fund Match	6,504,700
12	1004 General Fund Receipts	16,715,900
13	1005 General Fund/Program Receipts	28,400
14	1007 Interagency Receipts	6,359,500
15	1061 Capital Improvement Project Receipts	1,738,200
16	1101 Alaska Aerospace Development	3,681,500
17	Corporation Receipts	
18	1108 Statutory Designated Program Receipts	435,000
19	*** Total Agency Funding ***	\$63,343,200
20	Department of Natural Resources	
21	1002 Federal Receipts	13,272,300
22	1003 General Fund Match	789,500
23	1004 General Fund Receipts	90,033,900
24	1005 General Fund/Program Receipts	14,099,400
25	1007 Interagency Receipts	7,605,000
26	1018 Exxon Valdez Oil Spill Settlement	438,200
27	1021 Agricultural Loan Fund	2,544,100
28	1055 Interagency/Oil & Hazardous Waste	48,200
29	1061 Capital Improvement Project Receipts	6,784,600
30	1105 Alaska Permanent Fund Corporation	5,889,900
31	Receipts	
32	1108 Statutory Designated Program Receipts	16,892,400
33	1153 State Land Disposal Income Fund	6,095,500

1	1154 Shore Fisheries Development Lease	344,900
2	Program	
3	1155 Timber Sale Receipts	855,100
4	1200 Vehicle Rental Tax Receipts	2,996,700
5	1216 Boat Registration Fees	300,000
6	1232 In-state Pipeline Fund Interagency	2,481,000
7	*** Total Agency Funding ***	\$171,470,700
8	Department of Public Safety	
9	1002 Federal Receipts	10,799,600
10	1003 General Fund Match	693,300
11	1004 General Fund Receipts	174,277,500
12	1005 General Fund/Program Receipts	6,600,600
13	1007 Interagency Receipts	11,967,500
14	1055 Interagency/Oil & Hazardous Waste	50,700
15	1061 Capital Improvement Project Receipts	5,545,300
16	1108 Statutory Designated Program Receipts	203,900
17	*** Total Agency Funding ***	\$210,138,400
18	Department of Revenue	
19	1002 Federal Receipts	74,967,500
20	1003 General Fund Match	8,828,200
21	1004 General Fund Receipts	22,802,500
22	1005 General Fund/Program Receipts	1,477,800
23	1007 Interagency Receipts	8,767,300
24	1016 CSSD Federal Incentive Payments	1,800,000
25	1017 Benefits Systems Receipts	1,736,900
26	1027 International Airport Revenue Fund	34,700
27	1029 Public Employees Retirement System	48,724,000
28	Fund	
29	1034 Teachers Retirement System Fund	18,861,200
30	1042 Judicial Retirement System	515,200
31	1045 National Guard & Naval Militia	274,700
32	Retirement System	
33	1046 Student Revolving Loan Fund	100

1	1050 Permanent Fund Dividend Fund	8,361,200
2	1061 Capital Improvement Project Receipts	3,193,900
3	1066 Public School Trust Fund	125,900
4	1103 Alaska Housing Finance Corporation	34,404,100
5	Receipts	
6	1104 Alaska Municipal Bond Bank Receipts	899,700
7	1105 Alaska Permanent Fund Corporation	162,638,400
8	Receipts	
9	1106 Alaska Post-Secondary Education	55,000
10	Commission Receipts	
11	1108 Statutory Designated Program Receipts	138,300
12	1133 CSSD Administrative Cost	1,363,100
13	Reimbursement	
14	1169 PCE Endowment Fund	357,500
15	1236 Alaska Liquefied Natural Gas Project	150,000
16	Fund I/A (AK LNG I/A)	
17	*** Total Agency Funding ***	\$400,477,200
18	Department of Transportation/Public Facilities	
19	1002 Federal Receipts	2,354,300
20	1004 General Fund Receipts	278,825,200
21	1005 General Fund/Program Receipts	9,380,200
22	1007 Interagency Receipts	4,789,700
23	1026 Highways/Equipment Working Capital	34,991,000
24	Fund	
25	1027 International Airport Revenue Fund	86,634,400
26	1061 Capital Improvement Project Receipts	157,654,100
27	1076 Marine Highway System Fund	56,994,700
28	1108 Statutory Designated Program Receipts	634,800
29	1200 Vehicle Rental Tax Receipts	5,080,100
30	1214 Whittier Tunnel Toll Receipts	1,753,400
31	1215 Uniform Commercial Registration fees	324,500
32	1232 In-state Pipeline Fund Interagency	700,600
33	1236 Alaska Liquefied Natural Gas Project	71,300

1	Fund I/A (AK LNG I/A)	
2	*** Total Agency Funding ***	\$640,188,300
3	University of Alaska	
4	1002 Federal Receipts	150,852,700
5	1003 General Fund Match	4,777,300
6	1004 General Fund Receipts	368,222,300
7	1007 Interagency Receipts	16,201,100
8	1048 University Restricted Receipts	321,071,700
9	1061 Capital Improvement Project Receipts	10,530,700
10	1151 Technical Vocational Education	5,630,000
11	Program Account	
12	1174 UA Intra-Agency Transfers	58,121,000
13	*** Total Agency Funding ***	\$935,406,800
14	Judiciary	
15	1002 Federal Receipts	1,116,000
16	1004 General Fund Receipts	112,141,500
17	1007 Interagency Receipts	1,459,500
18	1108 Statutory Designated Program Receipts	85,000
19	1133 CSSD Administrative Cost	209,600
20	Reimbursement	
21	*** Total Agency Funding ***	\$115,011,600
22	Legislature	
23	1004 General Fund Receipts	78,318,100
24	1005 General Fund/Program Receipts	63,400
25	1007 Interagency Receipts	359,800
26	*** Total Agency Funding ***	\$78,741,300
27	*** Total Budget ***	\$6,923,120,700

28 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
29 this Act.

30	Funding Source	Amount
31	Unrestricted General Funds	
32	1003 General Fund Match	607,759,600
33	1004 General Fund Receipts	2,311,771,000

1	*** Total Unrestricted General Funds ***	\$2,919,530,600
2	Designated General Funds	
3	1005 General Fund/Program Receipts	107,697,700
4	1021 Agricultural Loan Fund	2,544,100
5	1031 Second Injury Fund Reserve Account	4,012,500
6	1032 Fishermen's Fund	1,657,200
7	1036 Commercial Fishing Loan Fund	4,395,700
8	1048 University Restricted Receipts	321,071,700
9	1049 Training and Building Fund	798,500
10	1050 Permanent Fund Dividend Fund	26,085,900
11	1052 Oil/Hazardous Prevention/Response Fund	15,414,200
12	1054 State Employment & Training Program	8,294,100
13	1062 Power Project Loan Fund	1,053,200
14	1066 Public School Trust Fund	13,125,900
15	1070 Fisheries Enhancement Revolving Loan	620,300
16	Fund	
17	1074 Bulk Fuel Revolving Loan Fund	55,400
18	1076 Marine Highway System Fund	56,994,700
19	1109 Test Fisheries Receipts	3,042,300
20	1141 RCA Receipts	10,978,600
21	1151 Technical Vocational Education Program	13,052,200
22	Account	
23	1153 State Land Disposal Income Fund	6,095,500
24	1154 Shore Fisheries Development Lease	344,900
25	Program	
26	1155 Timber Sale Receipts	855,100
27	1156 Receipt Supported Services	17,226,100
28	1157 Workers Safety and Compensation	7,754,200
29	Administration Account	
30	1162 Alaska Oil & Gas Conservation	7,367,600
31	Commission Rcpts	
32	1164 Rural Development Initiative Fund	59,200
33	1166 Commercial Passenger Vessel	1,442,200

1	Environmental Compliance Fund	
2	1168 Tobacco Use Education and Cessation	10,039,400
3	Fund	
4	1169 PCE Endowment Fund	357,500
5	1170 Small Business Economic Development	56,900
6	Revolving Loan Fund	
7	1171 PF Dividend Appropriations in lieu of	17,980,400
8	Dividends to Criminals	
9	1172 Building Safety Account	2,136,800
10	1200 Vehicle Rental Tax Receipts	8,417,600
11	1201 Commercial Fisheries Entry Commission	4,479,200
12	Receipts	
13	1203 Workers' Compensation Benefits	774,500
14	Guaranty Fund	
15	1205 Berth Fees for the Ocean Ranger	3,525,500
16	Program	
17	1209 Alaska Capstone Avionics Revolving	133,600
18	Loan Fund	
19	1210 Renewable Energy Grant Fund	2,155,000
20	1223 Commercial Charter Fisheries RLF	19,200
21	1224 Mariculture Revolving Loan Fund	19,200
22	1225 Community Quota Entity Revolving Loan	38,300
23	Fund	
24	1226 Alaska Higher Education Investment Fund	17,332,800
25	1227 Alaska Microloan Revolving Loan Fund	9,400
26	1237 Vocational Rehabilitation Small Bus.	125,000
27	Enterprise Revolving Fd	
28	1238 Vaccine Assessment Account	31,200,000
29	* * * Total Designated General Funds * * *	\$730,839,300
30	Federal Funds	
31	1002 Federal Receipts	1,957,719,100
32	1013 Alcoholism & Drug Abuse Revolving Loan	2,000
33	1014 Donated Commodity/Handling Fee	380,600

1	Account	
2	1016 CSSD Federal Incentive Payments	1,800,000
3	1033 Surplus Property Revolving Fund	411,200
4	1043 Impact Aid for K-12 Schools	20,791,000
5	1133 CSSD Administrative Cost	1,572,700
6	Reimbursement	
7	1188 Federal Unrestricted Receipts	7,400,000
8	* * * Federal Funds * * *	\$1,990,076,600
9	Other Non-Duplicated Funds	
10	1017 Benefits Systems Receipts	31,758,000
11	1018 Exxon Valdez Oil Spill Settlement	3,451,500
12	1023 FICA Administration Fund Account	150,700
13	1024 Fish and Game Fund	23,687,700
14	1027 International Airport Revenue Fund	86,669,100
15	1029 Public Employees Retirement System	57,126,900
16	Fund	
17	1034 Teachers Retirement System Fund	21,877,800
18	1040 Real Estate Surety Fund	290,900
19	1042 Judicial Retirement System	591,100
20	1045 National Guard & Naval Militia Retirement	504,700
21	System	
22	1046 Student Revolving Loan Fund	100
23	1093 Clean Air Protection Fund	5,137,400
24	1101 Alaska Aerospace Development	3,681,500
25	Corporation Receipts	
26	1102 Alaska Industrial Development & Export	8,922,000
27	Authority Receipts	
28	1103 Alaska Housing Finance Corporation	34,404,100
29	Receipts	
30	1104 Alaska Municipal Bond Bank Receipts	899,700
31	1105 Alaska Permanent Fund Corporation	171,105,900
32	Receipts	
33	1106 Alaska Post-Secondary Education	13,498,000

1	Commission Receipts	
2	1107 Alaska Energy Authority Corporate	1,067,100
3	Receipts	
4	1108 Statutory Designated Program Receipts	68,653,200
5	1117 Randolph Sheppard Small Business Fund	200,000
6	1206 Commercial Passenger Vessel Tax	600,000
7	1214 Whittier Tunnel Toll Receipts	1,753,400
8	1215 Uniform Commercial Registration fees	324,500
9	1216 Boat Registration Fees	496,900
10	1230 Alaska Clean Water Administrative Fund	1,240,300
11	1231 Alaska Drinking Water Administrative	456,200
12	Fund	
13	* * * Total Other Non-Duplicated Funds * * *	\$538,548,700
14	Duplicated Funds	
15	1007 Interagency Receipts	359,145,400
16	1026 Highways/Equipment Working Capital	34,991,000
17	Fund	
18	1055 Interagency/Oil & Hazardous Waste	793,200
19	1061 Capital Improvement Project Receipts	217,090,100
20	1081 Information Services Fund	38,269,200
21	1145 Art in Public Places Fund	30,000
22	1147 Public Building Fund	17,041,900
23	1174 UA Intra-Agency Transfers	58,121,000
24	1220 Crime Victim Compensation Fund	1,544,100
25	1229 AK Gasline Development Corporation In-	10,447,900
26	state Pipeline Fund	
27	1232 In-state Pipeline Fund Interagency	3,628,500
28	1235 Alaska Liquefied Natural Gas Project	2,801,900
29	Fund (AGDC-LNG)	
30	1236 Alaska Liquefied Natural Gas Project	221,300
31	Fund I/A (AK LNG I/A)	
32	* * * Total Duplicated Funds * * *	\$744,125,500
33	* * * Total Budget * * *	\$6,923,120,700

1 * **Sec. 4.** LEGISLATIVE INTENT. It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2016.

4 * **Sec. 5.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act
5 includes the amount necessary to pay the costs of personal services because of reclassification
6 of job classes during the fiscal year ending June 30, 2016.

7 * **Sec. 6.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate
8 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
9 2016, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
10 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2016.

11 * **Sec. 7.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of
12 the Alaska Housing Finance Corporation anticipates that \$19,058,707 of the change in net
13 assets from the second preceding fiscal year will be available for appropriation for the fiscal
14 year ending June 30, 2016.

15 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
16 this section for the purpose of paying debt service for the fiscal year ending June 30, 2016, in
17 the following estimated amounts:

18 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
19 dormitory construction, authorized under ch. 26, SLA 1996;

20 (2) \$7,225,833 for debt service on the bonds described under ch. 1, SSSLA
21 2002;

22 (3) \$2,141,470 for debt service on the bonds authorized under sec. 4, ch. 120,
23 SLA 2004.

24 (c) After deductions for the items set out in (b) of this section and deductions for
25 appropriations for operating and capital purposes are made, any remaining balance of the
26 amount set out in (a) of this section for the fiscal year ending June 30, 2016, is appropriated to
27 the budget reserve fund (AS 37.05.540(a)).

28 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
29 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
30 Corporation during the fiscal year ending June 30, 2016, and all income earned on assets of
31 the corporation during that period are appropriated to the Alaska Housing Finance

1 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
2 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
3 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
4 under procedures adopted by the board of directors.

5 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
6 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
7 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
8 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
9 June 30, 2016, for housing loan programs not subsidized by the corporation.

10 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
11 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
12 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
13 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
14 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2016, for housing
15 loan programs and projects subsidized by the corporation.

16 * **Sec. 8.** ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized
17 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
18 2016, estimated to be \$1,405,000,000, is appropriated from the earnings reserve account
19 (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund
20 dividends and for administrative and associated costs for the fiscal year ending June 30, 2016.

21 (b) After money is transferred to the dividend fund under (a) of this section, the
22 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of
23 the Alaska permanent fund during the fiscal year ending June 30, 2016, estimated to be
24 \$905,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the
25 principal of the Alaska permanent fund.

26 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the
27 fiscal year ending June 30, 2016, is appropriated to the principal of the Alaska permanent
28 fund in satisfaction of that requirement.

29 (d) The income earned during the fiscal year ending June 30, 2016, on revenue from
30 the sources set out in AS 37.13.145(d), estimated to be \$23,000,000, is appropriated to the
31 Alaska capital income fund (AS 37.05.565).

1 * **Sec. 9.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a)
2 An estimated \$17,650,000 will be declared available by the Alaska Industrial Development
3 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend
4 for the fiscal year ending June 30, 2016, from the unrestricted balance in the Alaska Industrial
5 Development and Export Authority revolving fund (AS 44.88.060).

6 (b) After deductions for appropriations made for operating and capital purposes are
7 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
8 ending June 30, 2016, is appropriated to the budget reserve fund (AS 37.05.540(a)).

9 * **Sec. 10.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
10 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
11 appropriated from that account to the Department of Administration for those uses for the
12 fiscal year ending June 30, 2016.

13 (b) The amount necessary to fund the uses of the working reserve account described
14 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
15 those uses for the fiscal year ending June 30, 2016.

16 (c) The amount received in settlement of a claim against a bond guaranteeing the
17 reclamation of state, federal, or private land, including the plugging or repair of a well,
18 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
19 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
20 covered by the bond for the fiscal year ending June 30, 2016.

21 * **Sec. 11.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
22 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
23 apportioned to the state as national forest income that the Department of Commerce,
24 Community, and Economic Development determines would lapse into the unrestricted portion
25 of the general fund on June 30, 2016, under AS 41.15.180(j) is appropriated to home rule
26 cities, first class cities, second class cities, a municipality organized under federal law, or
27 regional educational attendance areas entitled to payment from the national forest income for
28 the fiscal year ending June 30, 2016, to be allocated among the recipients of national forest
29 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
30 and (d) for the fiscal year ending June 30, 2016.

31 (b) If the amount necessary to make national forest receipts payments under

1 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
2 amount necessary to make national forest receipt payments is appropriated from federal
3 receipts received for that purpose to the Department of Commerce, Community, and
4 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
5 year ending June 30, 2016.

6 (c) If the amount necessary to make payments in lieu of taxes for cities in the
7 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
8 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
9 from federal receipts received for that purpose to the Department of Commerce, Community,
10 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
11 fiscal year ending June 30, 2016.

12 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
13 43.76.028 in calendar year 2014, estimated to be \$8,500,000, and deposited in the general
14 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of
15 Commerce, Community, and Economic Development for payment in the fiscal year ending
16 June 30, 2016, to qualified regional associations operating within a region designated under
17 AS 16.10.375.

18 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
19 43.76.399 in calendar year 2014, estimated to be \$1,900,000, and deposited in the general
20 fund under AS 43.76.380(d) is appropriated from the general fund to the Department of
21 Commerce, Community, and Economic Development for payment in the fiscal year ending
22 June 30, 2016, to qualified regional seafood development associations for the following
23 purposes:

24 (1) promotion of seafood and seafood by-products that are harvested in the
25 region and processed for sale;

26 (2) promotion of improvements to the commercial fishing industry and
27 infrastructure in the seafood development region;

28 (3) establishment of education, research, advertising, or sales promotion
29 programs for seafood products harvested in the region;

30 (4) preparation of market research and product development plans for the
31 promotion of seafood and their by-products that are harvested in the region and processed for

1 sale;

2 (5) cooperation with the Alaska Seafood Marketing Institute and other public
3 or private boards, organizations, or agencies engaged in work or activities similar to the work
4 of the organization, including entering into contracts for joint programs of consumer
5 education, sales promotion, quality control, advertising, and research in the production,
6 processing, or distribution of seafood harvested in the region;

7 (6) cooperation with commercial fishermen, fishermen's organizations,
8 seafood processors, the Alaska Fisheries Development Foundation, the Fisheries Industrial
9 Technology Center, state and federal agencies, and other relevant persons and entities to
10 investigate market reception to new seafood product forms and to develop commodity
11 standards and future markets for seafood products.

12 (f) The amount necessary, estimated to be \$41,355,000, not to exceed the amount
13 determined under AS 42.45.085(a), is appropriated from the power cost equalization
14 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
15 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
16 fiscal year ending June 30, 2016.

17 (g) If the amount appropriated in (f) of this section is not sufficient to pay power cost
18 equalization program costs without proration, the amount necessary to pay power cost
19 equalization program costs without proration, estimated to be \$0, is appropriated from the
20 general fund to the Department of Commerce, Community, and Economic Development,
21 Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending
22 June 30, 2016.

23 (h) The sum of \$345,000 is appropriated from federal receipts for energy projects to
24 the Department of Commerce, Community and Economic Development, Alaska Energy
25 Authority for operating costs associated with emerging energy technology fund data
26 collection for the fiscal years ending June 30, 2016, June 30, 2017, and June 30, 2018.

27 * **Sec. 12.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery
28 management assessment collected under AS 43.76.150 - 43.76.210 in the fiscal year ending
29 June 30, 2015, estimated to be \$800,000, and deposited in the general fund is appropriated
30 from the general fund to the Department of Fish and Game for payment in the fiscal year
31 ending June 30, 2016, to the qualified regional dive fishery development association in the

1 administrative area where the assessment was collected.

2 (b) After the appropriation made in sec. 22(l) of this Act, the remaining balance of the
3 Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund
4 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game
5 for sport fish operations for the fiscal year ending June 30, 2016.

6 * **Sec. 13.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
7 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
8 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
9 the additional amount necessary to pay those benefit payments is appropriated for that
10 purpose from that fund to the Department of Labor and Workforce Development, workers'
11 compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2016.

12 (b) If the amount necessary to pay benefit payments from the second injury fund
13 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
14 additional amount necessary to make those benefit payments is appropriated for that purpose
15 from the second injury fund to the Department of Labor and Workforce Development, second
16 injury fund allocation, for the fiscal year ending June 30, 2016.

17 (c) If the amount necessary to pay benefit payments from the fishermen's fund
18 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
19 additional amount necessary to pay those benefit payments is appropriated for that purpose
20 from that fund to the Department of Labor and Workforce Development, fishermen's fund
21 allocation, for the fiscal year ending June 30, 2016.

22 (d) If the amount of contributions received by the Alaska Vocational Technical Center
23 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
24 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2016, exceeds the
25 amount appropriated for the Department of Labor and Workforce Development, Alaska
26 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
27 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
28 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
29 the center, for the fiscal year ending June 30, 2016.

30 * **Sec. 14.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
31 the average ending market value in the Alaska veterans' memorial endowment fund

1 (AS 37.14.700) for the fiscal years ending June 30, 2013, June 30, 2014, and June 30, 2015,
2 estimated to be \$12,800, is appropriated from the Alaska veterans' memorial endowment fund
3 to the Department of Military and Veterans' Affairs for the purposes specified in
4 AS 37.14.730(b) for the fiscal year ending June 30, 2016.

5 * **Sec. 15.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
6 the fiscal year ending June 30, 2016, on the reclamation bond posted by Cook Inlet Energy for
7 operation of an oil production platform in Cook Inlet under lease with the Department of
8 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
9 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
10 ending June 30, 2016, June 30, 2017, and June 30, 2018.

11 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
12 year ending June 30, 2016, estimated to be \$50,000, is appropriated from the mine
13 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
14 Resources for those purposes for the fiscal year ending June 30, 2016.

15 (c) The amount received in settlement of a claim against a bond guaranteeing the
16 reclamation of state, federal, or private land, including the plugging or repair of a well,
17 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
18 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
19 for the fiscal year ending June 30, 2016.

20 (d) Federal receipts received for fire suppression during the fiscal year ending
21 June 30, 2016, estimated to be \$8,500,000, are appropriated to the Department of Natural
22 Resources for fire suppression activities for the fiscal year ending June 30, 2016.

23 (e) If any portion of the federal receipts appropriated to the Department of Natural
24 Resources for division of forestry wildland firefighting crews is not received, that amount is
25 appropriated from the general fund to the Department of Natural Resources, fire suppression
26 preparedness, for the purpose of paying costs of the division of forestry wildland firefighting
27 crews for the fiscal year ending June 30, 2016.

28 * **Sec. 16.** DEPARTMENT OF REVENUE. Program receipts collected as cost recovery for
29 paternity testing administered by the child support services agency, as required under
30 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be
31 \$46,000, are appropriated to the Department of Revenue, child support services agency, for

1 child support activities for the fiscal year ending June 30, 2016.

2 * **Sec. 17. UNIVERSITY OF ALASKA.** The amount of the fees collected under
3 AS 28.10.421(d) during the fiscal year ending June 30, 2015, for the issuance of special
4 request university plates, less the cost of issuing the license plates, estimated to be \$1,000, is
5 appropriated from the general fund to the University of Alaska for support of alumni
6 programs at the campuses of the university for the fiscal year ending June 30, 2016.

7 * **Sec. 18. OFFICE OF THE GOVERNOR.** (a) If the 2016 fiscal year-to-date average price
8 of Alaska North Slope crude oil exceeds \$70 a barrel on August 1, 2015, the amount of
9 money corresponding to the 2016 fiscal year-to-date average price, rounded to the nearest
10 dollar, as set out in the table in (c) of this section, estimated to be \$10,000,000, is appropriated
11 from the general fund to the Office of the Governor for distribution to state agencies to offset
12 increased fuel and utility costs for the fiscal year ending June 30, 2016.

13 (b) If the 2016 fiscal year-to-date average price of Alaska North Slope crude oil
14 exceeds \$70 a barrel on December 1, 2015, the amount of money corresponding to the 2016
15 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of
16 this section, estimated to be \$10,000,000 is appropriated from the general fund to the Office
17 of the Governor for distribution to state agencies to offset increased fuel and utility costs for
18 the fiscal year ending June 30, 2016.

19 (c) The following table shall be used in determining the amount of the appropriations
20 made in (a) and (b) of this section:

21	2016 FISCAL	
22	YEAR-TO-DATE	
23	AVERAGE PRICE	
24	OF ALASKA NORTH	
25	SLOPE CRUDE OIL	AMOUNT
26	\$97 or more	\$13,500,000
27	96	13,000,000
28	95	12,500,000
29	94	12,000,000
30	93	11,500,000
31	92	11,000,000

1	91	10,500,000
2	90	10,000,000
3	89	9,500,000
4	88	9,000,000
5	87	8,500,000
6	86	8,000,000
7	85	7,500,000
8	84	7,000,000
9	83	6,500,000
10	82	6,000,000
11	81	5,500,000
12	80	5,000,000
13	79	4,500,000
14	78	4,000,000
15	77	3,500,000
16	76	3,000,000
17	75	2,500,000
18	74	2,000,000
19	73	1,500,000
20	72	1,000,000
21	71	500,000
22	70	0

23 (d) It is the intent of the legislature that a payment under (a) or (b) of this section be
24 used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30,
25 2016.

26 (e) The governor shall allocate amounts appropriated in (a) and (b) of this section
27 to departments as needed to offset the effects of higher fuel and utility costs for the fiscal year
28 ending June 30, 2016.

29 * **Sec. 19. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the
30 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
31 fiscal year ending June 30, 2016, is appropriated for that purpose for the fiscal year ending
32 June 30, 2016, to the agency authorized by law to generate the revenue, from the funds and

1 accounts in which the payments received by the state are deposited. In this subsection,
2 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

3 (b) The amount necessary to compensate the provider of bankcard or credit card
4 services to the state during the fiscal year ending June 30, 2016, is appropriated for that
5 purpose for the fiscal year ending June 30, 2016, to each agency of the executive, legislative,
6 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
7 goods, and services provided by that agency on behalf of the state, from the funds and
8 accounts in which the payments received by the state are deposited.

9 (c) The amount necessary to compensate the provider of bankcard or credit card
10 services to the state during the fiscal year ending June 30, 2016, is appropriated for that
11 purpose for the fiscal year ending June 30, 2016, to the Department of Law for accepting
12 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or
13 credit card, from the funds and accounts in which the restitution payments received by the
14 Department of Law are deposited.

15 * **Sec. 20. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest
16 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
17 during the fiscal year ending June 30, 2016, is appropriated from the general fund to the
18 Department of Revenue for payment of the interest on those notes for the fiscal year ending
19 June 30, 2016.

20 (b) The amount required to be paid by the state for the principal of and interest on all
21 issued and outstanding state-guaranteed bonds is appropriated from the general fund to the
22 Alaska Housing Finance Corporation for payment of the principal of and interest on those
23 bonds for the fiscal year ending June 30, 2016.

24 (c) The amount necessary for payment of principal and interest, redemption premium,
25 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
26 the fiscal year ending June 30, 2016, estimated to be \$1,682,700, is appropriated from interest
27 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
28 revenue bond redemption fund (AS 37.15.565).

29 (d) The amount necessary for payment of principal and interest, redemption premium,
30 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
31 the fiscal year ending June 30, 2016, estimated to be \$1,776,500, is appropriated from interest

1 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
2 fund revenue bond redemption fund (AS 37.15.565).

3 (e) The sum of \$4,599,354 is appropriated from the general fund to the following
4 agencies for the fiscal year ending June 30, 2016, for payment of debt service on outstanding
5 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
6 following projects:

7	AGENCY AND PROJECT	APPROPRIATION AMOUNT
8	(1) University of Alaska	\$1,219,300
9	Anchorage Community and Technical	
10	College Center	
11	Juneau Readiness Center/UAS Joint Facility	
12	(2) Department of Transportation and Public Facilities	
13	(A) Matanuska-Susitna Borough	709,463
14	(deep water port and road upgrade)	
15	(B) Aleutians East Borough/False Pass	111,377
16	(small boat harbor)	
17	(C) City of Valdez (harbor renovations)	213,381
18	(D) Aleutians East Borough/Akutan	348,108
19	(small boat harbor)	
20	(E) Fairbanks North Star Borough	336,124
21	(Eielson AFB Schools, major	
22	maintenance and upgrades)	
23	(F) City of Unalaska (Little South America	366,745
24	(LSA) Harbor)	
25	(3) Alaska Energy Authority	
26	(A) Kodiak Electric Association	943,676
27	(Nyman combined cycle cogeneration plant)	
28	(B) Copper Valley Electric Association	351,180
29	(cogeneration projects)	

30 (f) The amount necessary for payment of lease payments and trustee fees relating to
31 certificates of participation issued for real property for the fiscal year ending June 30, 2016,

1 estimated to be \$4,655,200, is appropriated from the general fund to the state bond committee
2 for that purpose for the fiscal year ending June 30, 2016.

3 (g) The sum of \$6,770,505 is appropriated from the general fund to the Department of
4 Administration in the following amounts for the purpose of paying the following obligations
5 to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2016:

6 (1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and

7 (2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

8 (h) The following amounts are appropriated to the state bond committee from the
9 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2016:

10 (1) the sum of \$37,700 from the investment earnings on the bond proceeds
11 deposited in the capital project funds for the series 2009A general obligation bonds, for
12 payment of debt service and accrued interest on outstanding State of Alaska general
13 obligation bonds, series 2009A;

14 (2) the amount necessary for payment of debt service and accrued interest on
15 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made
16 in (1) of this subsection, estimated to be \$12,887,000, from the general fund for that purpose;

17 (3) the amount necessary for payment of debt service and accrued interest on
18 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
19 be \$2,194,004, from the amount received from the United States Treasury as a result of the
20 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
21 on the series 2010A general obligation bonds;

22 (4) the amount necessary for payment of debt service and accrued interest on
23 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
24 be \$2,227,757, from the amount received from the United States Treasury as a result of the
25 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
26 interest subsidy payments due on the series 2010B general obligation bonds;

27 (5) the sum of \$12,000 from the investment earnings on the bond proceeds
28 deposited in the capital project funds for the series 2010A and 2010B general obligation
29 bonds, for payment of debt service and accrued interest on outstanding State of Alaska
30 general obligation bonds, series 2010A and 2010B;

31 (6) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after
2 payments made in (3), (4), and (5) of this subsection, estimated to be \$4,725,080, from the
3 general fund for that purpose;

4 (7) the amount necessary, estimated to be \$29,121,925 for payment of debt
5 service and accrued interest on outstanding State of Alaska general obligation bonds, series
6 2012A, from the general fund for that purpose;

7 (8) the sum of \$22,000 from the investment earnings on the bond proceeds
8 deposited in the capital project funds for the series 2013A general obligation bonds, for
9 payment of debt service and accrued interest on outstanding State of Alaska general
10 obligation bonds, series 2013A;

11 (9) the amount necessary for payment of debt service and accrued interest on
12 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
13 from the amount received from the United States Treasury as a result of the American
14 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
15 subsidy payments due on the series 2013A general obligation bonds;

16 (10) the amount necessary for payment of debt service and accrued interest on
17 outstanding State of Alaska general obligation bonds, series 2013A, after payments made in
18 (8) and (9) of this subsection, estimated to be \$11,185, from the general fund for that purpose;

19 (11) the sum of \$221,500 from the investment earnings on the bond proceeds
20 deposited in the capital project funds for the series 2013B general obligation bonds, for
21 payment of debt service and accrued interest on outstanding State of Alaska general
22 obligation bonds, series 2013B;

23 (12) the amount necessary for payment of debt service and accrued interest on
24 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in
25 (11) of this subsection, estimated to be \$15,949,000, from the general fund for that purpose;

26 (13) the amount necessary for payment of debt service and accrued interest on
27 outstanding State of Alaska general obligation bonds, series 2015A, estimated to be
28 \$20,000,000, from the general fund for that purpose;

29 (14) the amount necessary for payment of trustee fees on outstanding State of
30 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B, and
31 2015A, estimated to be \$5,300, from the general fund for that purpose;

1 (15) the amount necessary for the purpose of authorizing payment to the
2 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
3 bonds, estimated to be \$100,000, from the general fund for that purpose;

4 (16) if the proceeds of state general obligation bonds issued is temporarily
5 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
6 amount necessary to prevent this cash deficiency, from the general fund, contingent upon
7 repayment to the general fund as soon as additional state general obligation bond proceeds
8 have been received by the state; and

9 (17) if the amount necessary for payment of debt service and accrued interest
10 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
11 this subsection, the additional amount necessary to pay the obligations, from the general fund
12 for that purpose.

13 (i) The following amounts are appropriated to the state bond committee from the
14 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2016:

15 (1) the amount necessary for debt service on outstanding international airports
16 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges
17 approved by the Federal Aviation Administration at the Alaska international airports system;

18 (2) the amount necessary for debt service and trustee fees on outstanding
19 international airports revenue bonds, estimated to be \$398,820, from the amount received
20 from the United States Treasury as a result of the American Recovery and Reinvestment Act
21 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
22 general airport revenue bonds;

23 (3) the amount necessary for payment of debt service and trustee fees on
24 outstanding international airports revenue bonds, after payments made in (1) and (2) of this
25 subsection, estimated to be \$38,132,650, from the International Airports Revenue Fund
26 (AS 37.15.430(a)) for that purpose.

27 (j) The sum of \$19,623,350 is appropriated from the general fund to the Department
28 of Administration for payment of obligations and fees for the following facilities for the fiscal
29 year ending June 30, 2016:

FACILITY AND FEES	ALLOCATION
(1) Anchorage Jail	\$ 1,806,000

1 (2) Goose Creek Correctional Center 17,813,150

2 (3) Fees 4,200

3 (k) The sum of \$128,423,009 is appropriated to the Department of Education and
4 Early Development for state aid for costs of school construction under AS 14.11.100 for the
5 fiscal year ending June 30, 2016, from the following sources:

6 General fund \$104,523,009

7 School Fund (AS 43.50.140) 23,900,000

8 (l) The amounts appropriated to the Alaska fish and game revenue bond redemption
9 fund (AS 37.15.770) during fiscal year ending June 30, 2016, estimated to be \$5,300,000, are
10 appropriated to the state bond committee for payment of debt service, accrued interest, and
11 trustee fees on outstanding sport fish hatchery revenue bonds, for early redemption of those
12 bonds.

13 (m) The amount necessary for payment of the cost of issuance of pension obligation
14 bonds, estimated to be \$5,000,000, is appropriated from the general fund for that purpose.

15 * **Sec. 21. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
16 designated program receipts under AS 37.05.146(b)(3), information services fund program
17 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
18 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
19 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
20 Alaska under AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
21 under AS 37.05.146(c)(21), and receipts of the Alaska Aerospace Corporation, that are
22 received during the fiscal year ending June 30, 2016, and that exceed the amounts
23 appropriated by this Act, are appropriated conditioned on compliance with the program
24 review provisions of AS 37.07.080(h).

25 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
26 are received during the fiscal year ending June 30, 2016, exceed the amounts appropriated by
27 this Act, the appropriations from state funds for the affected program shall be reduced by the
28 excess if the reductions are consistent with applicable federal statutes.

29 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
30 are received during the fiscal year ending June 30, 2016, fall short of the amounts
31 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall

1 in receipts.

2 * **Sec. 22. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
3 that are collected during the fiscal year ending June 30, 2016, estimated to be \$23,000, are
4 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

5 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
6 issuance of heirloom birth certificates;

7 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
8 issuance of heirloom marriage certificates;

9 (3) fees collected under AS 28.10.421(d) for the issuance of special request
10 Alaska children's trust license plates, less the cost of issuing the license plates.

11 (b) An amount equal to 20 percent of the revenue collected under AS 43.20.030(c),
12 not to exceed \$60,000,000, is appropriated from the general fund to the community revenue
13 sharing fund (AS 29.60.850).

14 (c) The amount of federal receipts received for disaster relief during the fiscal year
15 ending June 30, 2016, estimated to be \$9,000,000, is appropriated to the disaster relief fund
16 (AS 26.23.300(a)).

17 (d) The sum of \$5,000,000 is appropriated from the general fund to the disaster relief
18 fund (AS 26.23.300(a)).

19 (e) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to
20 purchase transferable tax credit certificates issued under AS 43.55.023, production tax credit
21 certificates issued under AS 43.55.025 that are presented for purchase, the amount by which
22 the tax credit certificates presented for purchase exceeds the balance of the fund, estimated to
23 be \$525,000,000, is appropriated from the general fund to the oil and gas tax credit fund
24 (AS 43.55.028).

25 (f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
26 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
27 ending June 30, 2015, estimated to be \$50,000, is appropriated to the Alaska municipal bond
28 bank authority reserve fund (AS 44.85.270(a)).

29 (g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
30 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
31 amount equal to the amount drawn from the reserve is appropriated from the general fund to

1 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

2 (h) The amount of federal receipts awarded or received for capitalization of the Alaska
3 clean water fund during the fiscal year ending June 30, 2016, less the amount expended for
4 administering the loan fund and other eligible activities, estimated to be \$8,376,000, is
5 appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

6 (i) The amount necessary to match federal receipts awarded or received for
7 capitalization of the Alaska clean water fund during the fiscal year ending June 30, 2016,
8 estimated to be \$1,675,200, is appropriated from Alaska clean water fund revenue bond
9 receipts to the Alaska clean water fund (AS 46.03.032(a))

10 (j) The amount of federal receipts awarded or received for capitalization of the Alaska
11 drinking water fund during the fiscal year ending June 30, 2016, less the amount expended for
12 administering the loan fund and other eligible activities, estimated to be \$6,103,050, is
13 appropriated from federal receipts to the Alaska drinking water fund (AS 46.03.036(a)).

14 (k) The amount necessary to match federal receipts awarded or received for
15 capitalization of the Alaska drinking water fund during the fiscal year ending June 30, 2016,
16 estimated to be \$1,769,000, is appropriated from Alaska drinking water fund revenue bond
17 receipts to the Alaska drinking water fund (AS 46.03.036(a)).

18 (l) The amount required for payment of debt service, accrued interest, and trustee fees
19 on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2016,
20 estimated to be \$4,893,125 is appropriated from the Alaska sport fishing enterprise account
21 (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game
22 revenue bond redemption fund (AS 37.15.770) for that purpose.

23 (m) After the appropriations made in sec. 12(b) of this Act and (l) of this section, the
24 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish
25 and game fund (AS 16.05.100), estimated to be \$406,875, is appropriated from the Alaska
26 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)
27 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early
28 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending
29 June 30, 2016.

30 (n) If the amounts appropriated to the Alaska fish and game revenue bond
31 redemption fund (AS 37.15.770) in (m) of this section are less than the amount required for

1 the payment of debt service, accrued interest, and trustee fees on outstanding sport fish
 2 hatchery revenue bonds for the fiscal year ending June 30, 2016, federal receipts equal to the
 3 lesser of \$2,110,125 or the deficiency balance, estimated to be zero, are appropriated to the
 4 Alaska fish and game revenue bond redemption fund (AS 37.15.770) for the payment of debt
 5 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for
 6 the fiscal year ending June 30, 2016.

7 (o) The amount received under AS 18.67.162 as program receipts, estimated to be
 8 \$34,000, including donations and recoveries of or reimbursement for awards made from the
 9 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2016,
 10 is appropriated to the crime victim compensation fund (AS 18.67.162).

11 (p) The sum of \$1,510,100 is appropriated from that portion of the dividend fund
 12 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
 13 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
 14 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
 15 compensation fund (AS 18.67.162).

16 (q) An amount equal to the interest earned on amounts in the election fund required
 17 by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election
 18 fund for use in accordance with 42 U.S.C. 15404(b)(2).

19 * **Sec. 23. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
 20 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
 21 appropriated as follows:

22 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
 23 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
 24 AS 37.05.530(g)(1) and (2); and

25 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
 26 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
 27 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
 28 AS 37.05.530(g)(3).

29 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
 30 Education for the fiscal year ending June 30, 2016, are appropriated to the origination fee
 31 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska

1 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

2 (c) The sum of \$1,273,315,200 is appropriated from the general fund to the public
3 education fund (AS 14.17.300).

4 (d) The following amounts are appropriated to the oil and hazardous substance release
5 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
6 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

7 (1) the balance of the oil and hazardous substance release prevention
8 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2015, estimated to be
9 \$6,790,300, not otherwise appropriated by this Act;

10 (2) the amount collected for the fiscal year ending June 30, 2015, estimated to
11 be \$6,480,000, from the surcharge levied under AS 43.55.300;

12 (3) the sum of \$1,890,400 from the general fund.

13 (e) The following amounts are appropriated to the oil and hazardous substance release
14 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
15 and response fund (AS 46.08.010(a)) from the following sources:

16 (1) the balance of the oil and hazardous substance release response mitigation
17 account (AS 46.08.025(b)) in the general fund on July 1, 2015, estimated to be \$700,000, not
18 otherwise appropriated by this Act;

19 (2) the amount collected for the fiscal year ending June 30, 2015, from the
20 surcharge levied under AS 43.55.201, estimated to be \$1,620,000.

21 (f) The unexpended and unobligated balance on June 30, 2015, estimated to be
22 \$513,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
23 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
24 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
25 administrative fund (AS 46.03.034).

26 (g) The unexpended and unobligated balance on June 30, 2015, estimated to be
27 \$624,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
28 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
29 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
30 water administrative fund (AS 46.03.038).

31 (h) The amount equal to the revenue collected from the following sources during the

1 fiscal year ending June 30, 2016, estimated to be \$888,000, is appropriated to the fish and
2 game fund (AS 16.05.100):

3 (1) range fees collected at shooting ranges operated by the Department of Fish
4 and Game (AS 16.05.050(a)(15)), estimated to be \$425,000;

5 (2) receipts from the sale of waterfowl conservation stamp limited edition
6 prints (AS 16.05.826(a)), estimated to be \$5,000;

7 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
8 estimated to be \$83,000; and

9 (4) fees collected at boating and angling access sites managed by the
10 Department of Natural Resources, division of parks and outdoor recreation, under a
11 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$375,000.

12 (i) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
13 on June 30, 2015, and money deposited in that account during the fiscal year ending June 30,
14 2016, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating
15 account (AS 37.14.800(a)).

16 (j) The sum of \$15,000,000 is appropriated from the general fund to the
17 renewable
18 energy grant fund (AS 42.45.045(a)).

19 (k) The sum of \$38,789,000 is appropriated from the general fund to the regional
20 educational attendance area and small municipal school district school fund
21 (AS 14.11.030(a)).

22 (l) The vaccine assessment program receipts collected under AS 18.09.220, estimated
23 to be \$31,200,000, are appropriated to the vaccine assessment account (AS 18.09.230).

24 * **Sec. 24. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$126,520,764 is
25 appropriated from pension obligation bonds to the Department of Administration for deposit
26 in the public employees' retirement system as an additional state contribution under
27 AS 39.35.280 for the fiscal year ending June 30, 2016.

28 (b) The sum of \$130,108,327 is appropriated from pension obligation bonds to the
29 Department of Administration for deposit in the defined benefit plan account in the teachers'
30 retirement system as an additional state contribution under AS 14.25.085 for the fiscal year
31 ending June 30, 2016.

1 (c) The sum of \$5,890,788 is appropriated from the general fund to the Department of
 2 Administration for deposit in the defined benefit plan account in the judicial retirement
 3 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
 4 fiscal year ending June 30, 2016.

5 * **Sec. 25. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
 6 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
 7 for public officials, officers, and employees of the executive branch, Alaska Court System
 8 employees, employees of the legislature, and legislators and to implement the terms for the
 9 fiscal year ending June 30, 2016, of the following ongoing collective bargaining agreements:

10 (1) Alaska Correctional Officers Association, representing the correctional
 11 officers unit;

12 (2) Confidential Employees Association, for the confidential unit;

13 (3) Alaska Public Employees Association, for the supervisory unit;

14 (4) Alaska State Employees Association, for the general government unit;

15 (5) Public Safety Employees Association;

16 (6) Alaska Vocational Technical Center Teachers' Association;

17 (7) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed
 18 marine unit.

19 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
 20 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
 21 2016, for university employees who are not members of a collective bargaining unit and to
 22 implement the terms for the fiscal year ending June 30, 2016, of the following collective
 23 bargaining agreements:

24 (1) Fairbanks Firefighters Union, IAFF Local 1324;

25 (2) United Academics - American Association of University Professors,
 26 American Federation of Teachers;

27 (3) United Academic - Adjuncts - American Association of University
 28 Professors, American Federation of Teachers;

29 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070.

30 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
 31 the membership of the respective collective bargaining unit, the appropriations made by this

1 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the
2 amount for the collective bargaining agreement, and the corresponding funding source
3 amounts are reduced accordingly.

4 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
5 the membership of the respective collective bargaining unit and approved by the Board of
6 Regents of the University of Alaska, the appropriations made in this Act applicable to the
7 collective bargaining unit's agreement are reduced proportionately by the amount for the
8 collective bargaining agreement, and the corresponding funding source amounts are reduced
9 accordingly.

10 * **Sec. 26. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
11 governments and other entities their share of taxes and fees collected in the listed fiscal years
12 under the following programs is appropriated from the general fund to the Department of
13 Revenue for payment to local governments and other entities in the fiscal year ending
14 June 30, 2016:

15 REVENUE SOURCE	FISCAL YEAR	ESTIMATED
16	COLLECTED	AMOUNT
17		
18 Fisheries business tax (AS 43.75)	2015	\$23,100,000
19 Fishery resource landing tax (AS 43.77)	2015	7,300,000
20 Aviation fuel tax (AS 43.40.010)	2016	200,000
21 Electric and telephone cooperative tax	2016	4,000,000
22 (AS 10.25.570)		
23 Liquor license fee (AS 04.11)	2016	900,000
24 Cost recovery fisheries (AS 16.10.455)	2016	1,000,000

25 (b) The amount necessary to pay the first seven ports of call their share of the tax
26 collected under AS 43.52.220 in calendar year 2015 according to AS 43.52.230(b), estimated
27 to be \$15,500,000, is appropriated from the commercial vessel passenger tax account
28 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
29 year ending June 30, 2016.

30 * **Sec. 27. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING**
31 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending

1 June 30, 2016, is reduced to reverse negative account balances in amounts of \$1,000 or less
2 for the department in the state accounting system for each prior fiscal year in which a negative
3 account balance of \$1,000 or less exists.

4 * **Sec. 28. STATUTORY BUDGET RESERVE FUND.** If the unrestricted state revenue
5 available for appropriation in the fiscal year ending June 30, 2016, is insufficient to cover
6 general fund appropriations made for the fiscal year ending June 30, 2016, the amount
7 necessary to balance revenue and general fund appropriations or to prevent a cash deficiency
8 in the general fund is appropriated from the budget reserve fund (AS 37.05.540(a)) to the
9 general fund.

10 * **Sec. 29. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget
11 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2015 that are
12 made from subfunds and accounts other than the operating general fund (state accounting
13 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of
14 Alaska, to repay appropriations from the budget reserve fund are appropriated from the budget
15 reserve fund to the subfunds and accounts from which those funds were transferred.

16 (b) Unrestricted interest earned on investment of the general fund balances for the
17 fiscal year ending June 30, 2016, is appropriated to the budget reserve fund (art. IX, sec. 17,
18 Constitution of the State of Alaska). The appropriation made by this subsection is intended to
19 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
20 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
21 capital appropriations in the fiscal year ending June 30, 2016, in anticipation of receiving
22 unrestricted general fund revenue. The amount appropriated by this subsection may not exceed
23 an amount equal to the earnings lost by the budget reserve fund as the result of the use of
24 money from the budget reserve fund to permit expenditure of operating and capital
25 appropriations in the fiscal year ending June 30, 2016, in anticipation of receiving unrestricted
26 general fund revenue.

27 (c) The appropriations made by (a) of this section are made under art. IX, sec.17(c),
28 Constitution of the State of Alaska.

29 * **Sec. 30. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 7(c), 8, 9(b),
30 and 22 - 24 of this Act are for the capitalization of funds and do not lapse.

31 * **Sec. 31. RETROACTIVITY.** The appropriations made in sec. 1 of this Act that

1 appropriate either the unexpended and unobligated balance of specific fiscal year 2015
2 program receipts or the unexpended and unobligated balance on June 30, 2015, of a specified
3 account are retroactive to June 30, 2015, solely for the purpose of carrying forward a prior
4 fiscal year balance.

5 * **Sec. 32.** Section 31 of this Act takes effect June 30, 2015.

6 * **Sec. 33.** Section 23(c) of this Act takes effect December 1, 2015.

7 * **Sec. 34.** Except as provided in secs. 32 and 33 of this Act, this Act takes effect July 1,
8 2015.