

CS FOR SENATE BILL NO. 23(FIN) am

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTIETH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Amended: 5/11/17

Offered: 5/10/17

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations, including capital appropriations, supplemental**
2 **appropriations, reappropriations, and other appropriations; amending appropriations;**
3 **making appropriations to capitalize funds; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *		

8 *** * * * * Department of Administration * * * * ***
 9 * * * * *

10 Alaska Land Mobile Radio System (HD 1-	1,534,600	1,534,600	
11 40)			
12 Case Management Database System (HD 1-	665,000	665,000	
13 40)			
14 General Services Public Building Fund	4,500,000		4,500,000
15 Buildings Deferred Maintenance (HD 1-			
16 40)			
17 Replacement of Pension and Benefits	500,000		500,000
18 System Hardware (HD 1-40)			

19 * * * * *

20 *** * * * * Department of Commerce, Community and Economic Development * * * * ***
 21 * * * * *

22 Alaska Energy Authority - Bulk Fuel	2,420,000	2,420,000	
23 Upgrades (HD 1-40)			

24 The appropriation to the Alaska Energy Authority is conditional upon participation by a
 25 federal agency at a minimum of a commensurate funding level.

26 Alaska Railroad Corporation -- Seward	300,000		300,000
27 Cruise Ship Terminal Planning & Design			
28 (HD 29)			
29 Alaska Railroad Corporation -- Seward	1,200,000		1,200,000
30 Dock Safety Enhancements (HD 29)			
31 Community Block Grants (HD 1-40)	6,060,000	60,000	6,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	Grants to Named Recipients (AS		
4	37.05.316)		
5	Alaska Community Foundation -	250,000	250,000
6	Statewide Domestic Violence Shelter		
7	Improvements (HD 1-40)		
8	Alaska Travel Industry Association	3,000,000	3,000,000
9	Grant for Tourism Marketing and		
10	Development (HD 1-40)		
11	Hoonah Dock Company -- Inner Point	2,000,000	2,000,000
12	Sophia Phase 1 New Dock Mooring Buoys		
13	(HD 35)		
14	Hoonah Dock Company -- Outer Point	500,000	500,000
15	Sophia Dock Safety Improvements (HD		
16	35)		
17	Hope Community Resources, Inc. -	90,000	90,000
18	Upgrades to Housing to Meet State		
19	Licensing Requirements (HD 1-40)		
20	Inter-Island Ferry Authority (HD 33-	115,000	115,000
21	36)		
22	The language sections of the bill include a reappropriation of unexpended and unobligated		
23	funding, estimated to be \$135,000, to provide a total of \$250,000 to the Inter-Island Ferry		
24	Authority.		
25	Marine Exchange of Alaska - Alaska	400,000	400,000
26	Vessel Tracking System Upgrades and		
27	Expansion (HD 1-40)		
28	Grants to Municipalities (AS		
29	37.05.315)		
30	Anchorage - Police Department Patrol	200,000	200,000
31	of the Seward Highway Between		
32	Anchorage and Indian (HD 12-28)		

33 It is the intent of the legislature that the Municipality of Anchorage coordinate with the

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Department of Public Safety to patrol the Seward Highway.		
4	Ketchikan -- Cruise Ship Berth 4 Dock	2,000,000	2,000,000
5	Expansion (HD 36)		
6	* * * * *	* * * * *	
7	* * * * * Department of Environmental Conservation * * * * *		
8	* * * * *	* * * * *	
9	Clean Water Capitalization Grant -	587,700	587,700
10	Subsidy Funding (HD 1-40)		
11	Drinking Water Capitalization Grant -	2,041,000	2,041,000
12	Subsidy Funding (HD 1-40)		
13	Prince William Sound Tanker Escort	250,000	250,000
14	Contingency Plan Review (HD 9)		
15	Fairbanks PM2.5 Nonattainment Area	2,477,250	2,477,250
16	Voluntary Heating Device Change Out		
17	Program (HD 1-5)		
18	Village Safe Water and Wastewater	64,830,000	12,080,000
19	Infrastructure Projects		52,750,000
20	First Time Service Projects	38,898,000	
21	(HD 1-40)		
22	Expansion, Upgrade, and	25,932,000	
23	Replacement of Existing		
24	Service (HD 1-40)		
25	* * * * *	* * * * *	
26	* * * * * Department of Fish and Game * * * * *		
27	* * * * *	* * * * *	
28	R/V Resolution Refurbishment and	1,000,000	1,000,000
29	Repair (HD 32)		
30	Sport Fish Recreational Boating and	3,000,000	3,000,000
31	Angler Access (HD 1-40)		
32	* * * * *	* * * * *	
33	* * * * * Office of the Governor * * * * *		

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
4	State-wide Agency Deferred Maintenance	20,000,000	20,000,000
5	(HD 1-40)		
6	It is the intent of the legislature that the Office of the Governor prioritize the deferred		
7	maintenance needs of all state agencies and distribute this funding to address the highest		
8	priority issues.		
9	*****	*****	
10	***** Department of Health and Social Services *****		
11	*****	*****	
12	Emergency Medical Services Match for	500,000	500,000
13	Code Blue Project (HD 1-40)		
14	Statewide Electronic Health	7,628,548	762,855
15	Information Exchange System (HD 1-40)		6,865,693
16	*****	*****	
17	***** Department of Military and Veterans Affairs *****		
18	*****	*****	
19	National Guard Counterdrug Support (HD	100,000	100,000
20	1-40)		
21	State Homeland Security Grant Programs	6,000,000	6,000,000
22	(HD 1-40)		
23	*****	*****	
24	***** Department of Natural Resources *****		
25	*****	*****	
26	Abandoned Mine Lands Reclamation	3,200,000	3,200,000
27	Federal Program (HD 1-40)		
28	Assessment of Transitional North Slope	750,000	750,000
29	Oil Reservoirs (HD 1-40)		
30	EVOS Parks Habitat Restoration and	2,018,930	2,018,930
31	Protection (HD 29-31)		
32	EVOS Purchase of Interest in Land -	1,500,000	1,500,000
33	Kachemak Bay (HD 31)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	EVOS Purchase of Interest in Land -	8,500,000	8,500,000
4	Portage Lake, Northern Afognak Island		
5	(HD 32)		
6	EVOS Purchase of Interest in Land -	7,000,000	7,000,000
7	Thorsheim Drainage, Northern Afognak		
8	Island (HD 32)		
9	Federal and Local Government Funded	1,400,000	1,400,000
10	Forest Resource and Fire Program (HD		
11	1-40)		
12	Geologic Mapping for Natural Resource	2,100,000	1,800,000
13	Development (HD 1-40)	300,000	
14	Industry Projects Application Review	400,000	400,000
15	(HD 1-40)		
16	Land and Water Conservation Fund	600,000	600,000
17	Federal Grant Program (HD 1-40)		
18	National Historic Preservation Fund	400,000	400,000
19	(HD 1-40)		
20	National Recreational Trails Federal	1,500,000	1,500,000
21	Grant Program (HD 1-40)		
22	Snowmobile Trail Development Program	250,000	250,000
23	and Grants (HD 1-40)		
24	* * * * *	* * * * *	
25	* * * * * Department of Public Safety * * * * *		
26	* * * * *	* * * * *	
27	Marine Fisheries Patrol Improvements	1,200,000	1,200,000
28	(HD 1-40)		
29	* * * * *	* * * * *	
30	* * * * * Department of Revenue * * * * *		
31	* * * * *	* * * * *	
32	Alaska Permanent Fund Corporation -	4,050,000	4,050,000
33	Headquarters Renovation (HD 33)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
Alaska Housing Finance Corporation			
AHFC Cold Climate Housing Research Center (CCHRC) (HD 1-40)	1,000,000	1,000,000	
AHFC Competitive Grants for Public Housing (HD 1-40)	1,100,000	350,000	750,000
AHFC Federal and Other Competitive Grants (HD 1-40)	15,200,000	1,500,000	13,700,000
AHFC Housing and Urban Development Capital Fund Program (HD 1-40)	2,500,000		2,500,000
AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)	4,500,000	750,000	3,750,000
AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP) (HD 1-40)	1,500,000	1,500,000	
AHFC Senior Citizens Housing Development Program (HD 1-40)	1,000,000	1,000,000	
AHFC Supplemental Housing Development Program (HD 1-40)	2,250,000	2,250,000	
AHFC Teacher, Health and Public Safety Professionals Housing (HD 1-40)	1,000,000	1,000,000	
AHFC Weatherization Program (HD 1-40)	1,500,000		1,500,000
	* * * * *	* * * * *	
* * * * * Department of Transportation and Public Facilities * * * * *			
	* * * * *	* * * * *	
Alaska Marine Highway System - Construction of a New Ocean Going Vessel To Replace the F/V Tustumena (HD 1-40)	244,000,000	22,000,000	222,000,000
Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	11,000,000	11,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	(HD 1-40)			
4	State Equipment Fleet Replacement (HD	12,500,000		12,500,000
5	1-40)			
6	Municipal Harbor Facility Grant Fund			
7	(AS 29.60.800)			
8	Municipal Harbor Facility Grant Fund	5,000,000	5,000,000	
9	Projects (HD 1-40)			
10	Federal Program Match	26,247,967	26,247,967	
11	Federal-Aid Aviation State	10,800,000		
12	Match (HD 1-40)			
13	Federal-Aid Highway State	14,147,967		
14	Match (HD 1-40)			
15	The language sections of the bill include reappropriations of unexpended and unobligated			
16	funding, estimated to be \$41,100,000, to provide a total of \$55,200,000 for Federal-Aid			
17	Highway State Match.			
18	Other Federal Program Match	1,300,000		
19	(HD 1-40)			
20	Airport Improvement Program	269,500,000		269,500,000
21	Alaska International	129,500,000		
22	Airport System (HD 1-40)			
23	Rural Airport Improvement	140,000,000		
24	Program (HD 1-40)			
25	Surface Transportation Program			
26	Surface Transportation Program (HD 1-	580,000,000		580,000,000
27	40)			
28	Statewide Federal Programs	38,611,819	111,819	38,500,000
29	Commercial Vehicle	5,500,000		
30	Enforcement Program (HD 1-			
31	40)			
32	Cooperative Reimbursable	15,000,000		
33	Projects (HD 1-40)			

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Federal Transit	10,000,000		
4	Administration Grants (HD			
5	1-40)			
6	Highway Safety Grants	8,111,819		
7	Program (HD 1-40)			
8		* * * * *	* * * * *	
9		* * * * *	University of Alaska	* * * * *
10		* * * * *	* * * * *	
11	Deferred Maintenance, Renewal, and		5,000,000	5,000,000
12	Repair (HD 1-40)			
13		* * * * *	* * * * *	
14		* * * * *	Judiciary	* * * * *
15		* * * * *	* * * * *	
16	Deferred Maintenance, Renewal, Repair		2,525,400	2,525,400
17	and Equipment (HD 1-40)			
18				

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	2,199,600
6 1017 Group Health and Life Benefits Fund	153,200
7 1023 FICA Administration Fund Account	2,200
8 1029 Public Employees Retirement Trust Fund	240,300
9 1034 Teachers Retirement Trust Fund	97,200
10 1042 Judicial Retirement System	800
11 1045 National Guard & Naval Militia Retirement System	6,300
12 1147 Public Building Fund	4,500,000
13 *** Total Agency Funding ***	7,199,600
14 Department of Commerce, Community and Economic Development	
15 1002 Federal Receipts	6,000,000
16 1003 General Fund Match	2,480,000
17 1004 Unrestricted General Fund Receipts	2,005,000
18 1200 Vehicle Rental Tax Receipts	1,650,000
19 1206 Commercial Vessel Passenger Excise Tax	6,400,000
20 *** Total Agency Funding ***	18,535,000
21 Department of Environmental Conservation	
22 1002 Federal Receipts	54,727,250
23 1003 General Fund Match	12,080,000
24 1052 Oil/Hazardous Release Prevention & Response Fund	250,000
25 1075 Alaska Clean Water Fund	587,700
26 1100 Alaska Drinking Water Fund	2,041,000
27 1108 Statutory Designated Program Receipts	500,000
28 *** Total Agency Funding ***	70,185,950
29 Department of Fish and Game	
30 1002 Federal Receipts	2,250,000
31 1024 Fish and Game Fund	750,000

1	Funding Source	Amount
2	1109 Test Fisheries Receipts	1,000,000
3	*** Total Agency Funding ***	4,000,000
4	Office of the Governor	
5	1197 Alaska Capital Income Fund	20,000,000
6	*** Total Agency Funding ***	20,000,000
7	Department of Health and Social Services	
8	1002 Federal Receipts	6,865,693
9	1003 General Fund Match	1,262,855
10	*** Total Agency Funding ***	8,128,548
11	Department of Military and Veterans Affairs	
12	1002 Federal Receipts	6,100,000
13	*** Total Agency Funding ***	6,100,000
14	Department of Natural Resources	
15	1002 Federal Receipts	9,650,000
16	1003 General Fund Match	300,000
17	1018 Exxon Valdez Oil Spill Trust--Civil	19,018,930
18	1108 Statutory Designated Program Receipts	400,000
19	1195 Snow Machine Registration Receipts	250,000
20	*** Total Agency Funding ***	29,618,930
21	Department of Public Safety	
22	1002 Federal Receipts	1,200,000
23	*** Total Agency Funding ***	1,200,000
24	Department of Revenue	
25	1002 Federal Receipts	22,200,000
26	1105 Permanent Fund Corporation Gross Receipts	4,050,000
27	1139 Alaska Housing Finance Corporation Dividend	7,850,000
28	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	1,500,000
29	*** Total Agency Funding ***	35,600,000
30	Department of Transportation and Public Facilities	
31	1002 Federal Receipts	1,078,000,000
32	1003 General Fund Match	24,100,000

1	Funding Source	Amount
2	1004 Unrestricted General Fund Receipts	7,259,786
3	1026 Highways Equipment Working Capital Fund	12,500,000
4	1027 International Airports Revenue Fund	22,000,000
5	1082 AMHS Vessel Replacement Fund	33,000,000
6	1108 Statutory Designated Program Receipts	10,000,000
7	*** Total Agency Funding ***	1,186,859,786
8	University of Alaska	
9	1197 Alaska Capital Income Fund	5,000,000
10	*** Total Agency Funding ***	5,000,000
11	Judiciary	
12	1004 Unrestricted General Fund Receipts	2,525,400
13	*** Total Agency Funding ***	2,525,400
14	* * * * * Total Budget * * * * *	1,394,953,214

15 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1003 General Fund Match	40,222,855
6 1004 Unrestricted General Fund Receipts	13,989,786
7 1139 Alaska Housing Finance Corporation Dividend	7,850,000
8 1197 Alaska Capital Income Fund	25,000,000
9 *** Total Unrestricted General ***	87,062,641
10 Designated General	
11 1052 Oil/Hazardous Release Prevention & Response Fund	250,000
12 1082 AMHS Vessel Replacement Fund	33,000,000
13 1109 Test Fisheries Receipts	1,000,000
14 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	1,500,000
15 1195 Snow Machine Registration Receipts	250,000
16 1200 Vehicle Rental Tax Receipts	1,650,000
17 *** Total Designated General ***	37,650,000
18 Other Non-Duplicated	
19 1017 Group Health and Life Benefits Fund	153,200
20 1018 Exxon Valdez Oil Spill Trust--Civil	19,018,930
21 1023 FICA Administration Fund Account	2,200
22 1024 Fish and Game Fund	750,000
23 1027 International Airports Revenue Fund	22,000,000
24 1029 Public Employees Retirement Trust Fund	240,300
25 1034 Teachers Retirement Trust Fund	97,200
26 1042 Judicial Retirement System	800
27 1045 National Guard & Naval Militia Retirement System	6,300
28 1105 Permanent Fund Corporation Gross Receipts	4,050,000
29 1108 Statutory Designated Program Receipts	10,900,000
30 1206 Commercial Vessel Passenger Excise Tax	6,400,000
31 *** Total Other Non-Duplicated ***	63,618,930

1 Funding Source	Amount
2 Federal Receipts	
3 1002 Federal Receipts	1,186,992,943
4 *** Total Federal Receipts ***	1,186,992,943
5 Other Duplicated	
6 1026 Highways Equipment Working Capital Fund	12,500,000
7 1075 Alaska Clean Water Fund	587,700
8 1100 Alaska Drinking Water Fund	2,041,000
9 1147 Public Building Fund	4,500,000
10 *** Total Other Duplicated ***	19,628,700
11 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 4.** The following appropriation items are for supplemental capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Commerce, Community and Economic Development * * * * *		
	* * * * *	* * * * *	
Whale Pass Organizational Grant (HD	75,000	75,000	
35)			
	* * * * *	* * * * *	
	* * * * * Department of Fish and Game * * * * *		
	* * * * *	* * * * *	
Wild/Hatchery Salmon Management Tools	5,950,000		5,950,000
(HD 1-40)			
Wildlife Management, Research and	12,000,000		12,000,000
Hunting Access (HD 1-40)			
	* * * * *	* * * * *	
	* * * * * Department of Natural Resources * * * * *		
	* * * * *	* * * * *	
Snowmobile Trail Development Program	250,000	250,000	
and Grants (HD 1-40)			
	* * * * *	* * * * *	
	* * * * * Department of Transportation and Public Facilities * * * * *		
	* * * * *	* * * * *	
Alaska Class Ferry Project Completion	4,430,000	4,430,000	
and Vessel Equipment (HD 1-40)			

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1004 Unrestricted General Fund Receipts	75,000
6	*** Total Agency Funding ***	75,000
7	Department of Fish and Game	
8	1002 Federal Receipts	9,000,000
9	1024 Fish and Game Fund	3,000,000
10	1108 Statutory Designated Program Receipts	5,950,000
11	*** Total Agency Funding ***	17,950,000
12	Department of Natural Resources	
13	1195 Snow Machine Registration Receipts	250,000
14	*** Total Agency Funding ***	250,000
15	Department of Transportation and Public Facilities	
16	1082 AMHS Vessel Replacement Fund	4,430,000
17	*** Total Agency Funding ***	4,430,000
18	* * * * * Total Budget * * * * *	22,705,000

19 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1004 Unrestricted General Fund Receipts	75,000
6	*** Total Unrestricted General ***	75,000
7	Designated General	
8	1082 AMHS Vessel Replacement Fund	4,430,000
9	1195 Snow Machine Registration Receipts	250,000
10	*** Total Designated General ***	4,680,000
11	Other Non-Duplicated	
12	1024 Fish and Game Fund	3,000,000
13	1108 Statutory Designated Program Receipts	5,950,000
14	*** Total Other Non-Duplicated ***	8,950,000
15	Federal Receipts	
16	1002 Federal Receipts	9,000,000
17	*** Total Federal Receipts ***	9,000,000

18 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2016 and ending June 30, 2017, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *		
	* * * * *		
	* * * * * Department of Administration * * * * *		
	* * * * *		
	* * * * *		
Centralized Administrative Services	37,500	50,400	-12,900
Office of Administrative Hearings	500		
Office of the Commissioner	3,400		
Administrative Services	-1,300		
DOA Information Technology Support	-700		
Finance	18,900		
Personnel	13,300		
Labor Relations	11,000		
Retirement and Benefits	-7,600		
General Services	277,700	281,300	-3,600
Purchasing	280,600		
Property Management	-300		
Central Mail	-200		
Lease Administration	-1,100		
Facilities Administration	-1,300		
Enterprise Technology Services	1,397,300	7,000	1,390,300
State of Alaska Telecommunications System	7,000		
Alaska Land Mobile Radio	1,400,000		
Enterprise Technology	-9,700		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Services			
4	Risk Management			-500
5	Risk Management	-500		
6	Alaska Oil and Gas Conservation		-300	
7	Commission			
8	Alaska Oil and Gas	-300		
9	Conservation Commission			
10	Legal and Advocacy Services		790,500	
11	Office of Public Advocacy	209,000		
12	Public Defender Agency	581,500		
13	Alaska Public Offices Commission		8,000	
14	Alaska Public Offices	8,000		
15	Commission			
16	Motor Vehicles		-4,600	301,500
17	Motor Vehicles	296,900		
18	* * * * *		* * * * *	
19	* * * * * Department of Commerce, Community and Economic Development * * * * *			
20	* * * * *		* * * * *	
21	Executive Administration		2,400	-2,800
22	Commissioner's Office	300		
23	Administrative Services	-700		
24	Banking and Securities		-1,900	
25	Banking and Securities	-1,900		
26	Community and Regional Affairs		10,000	-600
27	Community and Regional	8,700		
28	Affairs			
29	Serve Alaska	700		
30	Corporations, Business and		128,900	
31	Professional Licensing			
32	Corporations, Business and	128,900		
33	Professional Licensing			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Economic Development	4,000	4,000	
4	Economic Development	4,000		
5	Investments	-2,700	-2,700	
6	Investments	-2,700		
7	Insurance Operations	-3,400	-3,400	
8	Insurance Operations	-3,400		
9	Alcohol and Marijuana Control Office	1,800	1,800	
10	Alcohol and Marijuana	1,800		
11	Control Office			
12	Regulatory Commission of Alaska	-2,900	-2,900	
13	Regulatory Commission of	-2,900		
14	Alaska			
15	*****	*****		
16	***** Department of Corrections *****			
17	*****	*****		
18	Administration and Support	28,300	28,400	-100
19	Office of the Commissioner	6,900		
20	Administrative Services	18,200		
21	Information Technology MIS	2,300		
22	Research and Records	900		
23	Population Management	1,213,800	1,216,200	-2,400
24	Correctional Academy	10,200		
25	Facility-Capital	300		
26	Improvement Unit			
27	Institution Director's	2,900		
28	Office			
29	Classification and Furlough	3,400		
30	Inmate Transportation	15,000		
31	Anchorage Correctional	166,300		
32	Complex			
33	Anvil Mountain Correctional	34,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Center			
4	Combined Hiland Mountain	92,600		
5	Correctional Center			
6	Fairbanks Correctional	82,300		
7	Center			
8	Goose Creek Correctional	300,900		
9	Center			
10	Ketchikan Correctional	34,400		
11	Center			
12	Lemon Creek Correctional	64,300		
13	Center			
14	Matanuska-Susitna	43,300		
15	Correctional Center			
16	Palmer Correctional Center	35,200		
17	Spring Creek Correctional	156,600		
18	Center			
19	Wildwood Correctional	100,600		
20	Center			
21	Yukon-Kuskokwim	36,500		
22	Correctional Center			
23	Probation and Parole	2,900		
24	Director's Office			
25	Statewide Probation and	21,400		
26	Parole			
27	Electronic Monitoring	700		
28	Parole Board	4,200		
29	Pre-Trial Services	5,200		
30	Health and Rehabilitation Services	10,027,700	10,031,900	-4,200
31	Health and Rehabilitation	2,300		
32	Director's Office			
33	Physical Health Care	10,010,900		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Behavioral Health Care	11,700		
4	Substance Abuse Treatment	1,000		
5	Program			
6	Sex Offender Management	1,800		
7	Program			
8	Recidivism Reduction Grants		500	500
9	Recidivism Reduction Grants	500		
10	*****		*****	
11	***** Department of Education and Early Development *****			
12	*****		*****	
13	Education Support Services		18,000	19,400
14	Executive Administration	15,900		
15	Administrative Services	1,300		
16	Information Services	400		
17	School Finance & Facilities	400		
18	Teaching and Learning Support		2,600	5,800
19	Student and School	2,300		
20	Achievement			
21	State System of Support	1,200		
22	Teacher Certification	-600		
23	Child Nutrition	-500		
24	Early Learning Coordination	200		
25	Mt. Edgecumbe Boarding School		5,300	5,300
26	Mt. Edgecumbe Boarding	5,300		
27	School			
28	State Facilities Maintenance		-300	-300
29	State Facilities	-300		
30	Maintenance			
31	Alaska Library and Museums		14,100	14,100
32	Library Operations	7,700		
33	Archives	4,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Museum Operations	2,300		
4	Alaska Student Loan Corporation		115,100	115,100
5	Loan Servicing	115,100		
6	* * * * *		* * * * *	
7	* * * * * Department of Environmental Conservation * * * * *			
8	* * * * *		* * * * *	
9	Administration		600	3,300
10	Office of the Commissioner	2,200		-2,700
11	Administrative Services	-1,600		
12	Environmental Health		2,200	8,900
13	Environmental Health	2,100		-6,700
14	Director			
15	Food Safety & Sanitation	700		
16	Laboratory Services	1,200		
17	Drinking Water	-1,500		
18	Solid Waste Management	-300		
19	Air Quality		-3,400	1,100
20	Air Quality	-3,400		-4,500
21	Spill Prevention and Response		-15,200	-12,100
22	Spill Prevention and	-15,200		-3,100
23	Response			
24	Water		0	8,900
25	Water Quality	4,600		-8,900
26	Facility Construction	-4,600		
27	* * * * *		* * * * *	
28	* * * * * Department of Fish and Game * * * * *			
29	* * * * *		* * * * *	
30	Commercial Fisheries		118,900	125,900
31	Southeast Region Fisheries	23,800		-7,000
32	Management			
33	Central Region Fisheries	26,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Management			
4	AYK Region Fisheries	28,100		
5	Management			
6	Westward Region Fisheries	23,300		
7	Management			
8	Statewide Fisheries	17,700		
9	Management			
10	Sport Fisheries		11,800	-25,600
11	Sport Fisheries	-11,900		
12	Sport Fish Hatcheries	-1,900		
13	Wildlife Conservation		9,000	-21,600
14	Wildlife Conservation	-10,100		
15	Wildlife Conservation	-2,300		
16	Special Projects			
17	Hunter Education Public	-200		
18	Shooting Ranges			
19	Statewide Support Services		23,100	-7,300
20	Commissioner's Office	600		
21	Administrative Services	2,900		
22	Boards of Fisheries and	2,500		
23	Game			
24	Habitat	5,800		
25	State Subsistence Research	4,000		
26		*****	*****	
27		*****	Office of the Governor	*****
28		*****	*****	
29	Commissions/Special Offices		22,300	
30	Human Rights Commission	22,300		
31	Executive Operations		90,900	
32	Executive Office	76,800		
33	Governor's House	5,000		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Lieutenant Governor	9,100		
4	Office of Management and Budget		19,500	19,500
5	Office of Management and	19,500		
6	Budget			
7	Elections		29,500	29,500
8	Elections	29,500		
9	* * * * *		* * * * *	
10	* * * * * Department of Health and Social Services * * * * *			
11	* * * * *		* * * * *	
12	Alaska Pioneer Homes		21,800	22,600
13	Alaska Pioneer Homes	2,600		
14	Management			
15	Pioneer Homes	19,200		
16	Behavioral Health		17,400	23,400
17	Alcohol Safety Action	1,500		
18	Program (ASAP)			
19	Behavioral Health	11,300		
20	Administration			
21	Alaska Psychiatric	3,700		
22	Institute			
23	Alaska Mental Health Board	900		
24	and Advisory Board on			
25	Alcohol and Drug Abuse			
26	Children's Services		71,700	79,800
27	Children's Services	14,600		
28	Management			
29	Front Line Social Workers	57,100		
30	Health Care Services		7,200	11,400
31	Health Facilities Licensing	-100		
32	and Certification			
33	Residential Licensing	2,200		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Medical Assistance	4,300		
4	Administration			
5	Rate Review	800		
6	Juvenile Justice		64,300	-700
7	McLaughlin Youth Center	15,900		
8	Mat-Su Youth Facility	1,900		
9	Kenai Peninsula Youth	1,800		
10	Facility			
11	Fairbanks Youth Facility	6,500		
12	Bethel Youth Facility	2,300		
13	Nome Youth Facility	1,700		
14	Johnson Youth Center	4,800		
15	Ketchikan Regional Youth	500		
16	Facility			
17	Probation Services	28,200		
18	Public Assistance		32,700	-11,400
19	Child Care Benefits	1,700		
20	Public Assistance	3,100		
21	Administration			
22	Public Assistance Field	16,000		
23	Services			
24	Fraud Investigation	600		
25	Quality Control	1,100		
26	Work Services	-100		
27	Women, Infants and Children	-1,100		
28	Public Health		43,400	-14,900
29	Health Planning and Systems	-300		
30	Development			
31	Nursing	18,100		
32	Women, Children and Family	2,100		
33	Health			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Public Health	1,900		
4	Administrative Services			
5	Emergency Programs	-600		
6	Chronic Disease Prevention	1,000		
7	and Health Promotion			
8	Epidemiology	-1,100		
9	Bureau of Vital Statistics	-2,000		
10	State Medical Examiner	6,800		
11	Public Health Laboratories	2,600		
12	Senior and Disabilities Services		11,600	18,000
13	Senior and Disabilities	11,600		
14	Services Administration			
15	Commission on Aging	300		
16	Governor's Council on	-300		
17	Disabilities and Special			
18	Education			
19	Departmental Support Services		12,000	29,000
20	Public Affairs	1,200		
21	Quality Assurance and Audit	-100		
22	Commissioner's Office	6,200		
23	Administrative Support	12,700		
24	Services			
25	Facilities Management	-500		
26	Information Technology	-7,500		
27	Services			
28	Medicaid Services		66,111,400	26,786,600
29	Behavioral Health Medicaid	7,037,600		
30	Services			
31	Adult Preventative Dental	465,800		
32	Medicaid Services			
33	Health Care Medicaid	43,172,700		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1	Services			
2	Senior and Disabilities	15,435,300		
3	Medicaid Services			
4				
5	*****		*****	
6	***** Department of Labor and Workforce Development *****			
7				
8	*****		*****	
9	Commissioner and Administrative		2,100	10,900
10	Services			-8,800
11	Commissioner's Office	2,500		
12	Alaska Labor Relations	3,800		
13	Agency			
14	Management Services	-2,800		
15	Human Resources	2,500		
16	Data Processing	-3,900		
17	Labor Market Information	0		
18	Workers' Compensation		-1,600	-1,600
19	Workers' Compensation	-1,400		
20	Second Injury Fund	-100		
21	Fishermen's Fund	-100		
22	Labor Standards and Safety		2,800	4,000
23	Wage and Hour	3,200		-1,200
24	Administration			
25	Mechanical Inspection	-600		
26	Occupational Safety and	200		
27	Health			
28	Employment and Training Services		-17,700	-700
29	Employment and Training	-1,200		-17,000
30	Services Administration			
31	Workforce Services	-4,400		
32	Workforce Development	-2,400		
33	Unemployment Insurance	-9,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Vocational Rehabilitation	-3,400	2,200	-5,600
4	Vocational Rehabilitation	-1,300		
5	Administration			
6	Client Services	-400		
7	Disability Determination	-1,700		
8	Alaska Vocational Technical Center	39,100	39,100	
9	Alaska Vocational Technical	39,100		
10	Center			
11		* * * * *	* * * * *	
12		* * * * *	Department of Law	* * * * *
13		* * * * *	* * * * *	
14	Criminal Division	472,200	140,600	331,600
15	First Judicial District	10,300		
16	Second Judicial District	5,000		
17	Third Judicial District:	37,400		
18	Anchorage			
19	Third Judicial District:	28,600		
20	Outside Anchorage			
21	Fourth Judicial District	25,500		
22	Criminal Justice Litigation	10,400		
23	Criminal Appeals/Special	355,000		
24	Litigation			
25	Civil Division	83,800	85,600	-1,800
26	Deputy Attorney General's	1,200		
27	Office			
28	Child Protection	22,900		
29	Collections and Support	1,600		
30	Commercial and Fair	5,300		
31	Business			
32	Environmental Law	1,900		
33	Human Services	7,800		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Labor and State Affairs	10,500	
4	Legislation/Regulations	5,200	
5	Natural Resources	12,700	
6	Opinions, Appeals and	8,400	
7	Ethics		
8	Regulatory Affairs Public	400	
9	Advocacy		
10	Special Litigation	6,000	
11	Information and Project	100	
12	Support		
13	Torts & Workers'	-200	
14	Compensation		
15	Administration and Support	6,800	8,500
16	Office of the Attorney	3,700	
17	General		
18	Administrative Services	3,100	
19	* * * * *	* * * * *	
20	* * * * * Department of Military and Veterans' Affairs * * * * *		
21	* * * * *	* * * * *	
22	Military and Veterans' Affairs	73,400	29,900
23	Office of the Commissioner	10,800	
24	Homeland Security and	2,000	
25	Emergency Management		
26	National Guard Military	2,500	
27	Headquarters		
28	Army Guard Facilities	1,100	
29	Maintenance		
30	Air Guard Facilities	900	
31	Maintenance		
32	Alaska Military Youth	4,900	
33	Academy		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Veterans' Services	51,200	
4	*****	*****	
5	***** Department of Natural Resources *****		
6	*****	*****	
7	Administration & Support Services	25,500	26,700
8	Commissioner's Office	6,600	
9	Office of Project	7,000	
10	Management & Permitting		
11	Administrative Services	8,000	
12	Information Resource	5,500	
13	Management		
14	Recorder's Office/Uniform	-2,500	
15	Commercial Code		
16	Public Information Center	900	
17	Oil & Gas	25,800	28,100
18	Oil & Gas	25,800	
19	Fire Suppression, Land & Water	15,016,200	15,021,800
20	Resources		-5,600
21	Mining, Land & Water	-8,200	
22	Forest Management &	4,700	
23	Development		
24	Geological & Geophysical	6,600	
25	Surveys		
26	Fire Suppression	13,100	
27	Preparedness		
28	Fire Suppression Activity	15,000,000	
29	Agriculture	9,700	9,700
30	Agricultural Development	6,700	
31	North Latitude Plant	3,000	
32	Material Center		
33	Parks & Outdoor Recreation	3,500	6,200

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Parks Management & Access	3,500		
4	Office of History and	0		
5	Archaeology			
6		* * * * *	* * * * *	
7		* * * * *	Department of Public Safety	* * * * *
8		* * * * *	* * * * *	
9	Fire and Life Safety		5,500	5,500
10	Fire and Life Safety	5,500		
11	Alaska Fire Standards Council		1,000	1,000
12	Alaska Fire Standards	1,000		
13	Council			
14	Alaska State Troopers		496,400	497,000
15	Alaska Bureau of Highway	2,900		
16	Patrol			
17	Alaska Bureau of Judicial	33,700		
18	Services			
19	Statewide Drug and Alcohol	32,200		
20	Enforcement Unit			
21	Alaska State Trooper	287,800		
22	Detachments			
23	Alaska Bureau of	38,200		
24	Investigation			
25	Alaska Wildlife Troopers	99,700		
26	Alaska Wildlife Troopers	1,000		
27	Aircraft Section			
28	Alaska Wildlife Troopers	900		
29	Marine Enforcement			
30	Village Public Safety Officer Program		4,000	4,000
31	Village Public Safety	4,000		
32	Officer Program			
33	Council on Domestic Violence and		800	800

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Sexual Assault		
4	Council on Domestic	800	
5	Violence and Sexual Assault		
6	Statewide Support	750,000	33,200
7	Commissioner's Office	6,100	
8	Training Academy	6,600	
9	Administrative Services	6,000	
10	Statewide Information	724,600	
11	Technology Services		
12	Laboratory Services	6,700	
13	*****	*****	
14	***** Department of Revenue *****		
15	*****	*****	
16	Taxation and Treasury	18,900	23,400
17	Tax Division	16,100	
18	Treasury Division	6,700	
19	Unclaimed Property	-400	
20	Permanent Fund Dividend	-3,500	
21	Division		
22	Child Support Services	6,800	12,000
23	Child Support Services	6,800	
24	Division		
25	Administration and Support	0	2,600
26	Commissioner's Office	800	
27	Administrative Services	-200	
28	Criminal Investigations	-600	
29	Unit		
30	Alaska Mental Health Trust Authority	4,300	4,500
31	Long Term Care Ombudsman	4,300	
32	Office		
33	*****	*****	

	Appropriation	General	Other
	Allocations	Items	Funds
***** Department of Transportation and Public Facilities *****			

Administration and Support		-4,800	18,800
Commissioner's Office	4,500		
Contracting and Appeals	-500		
Equal Employment and Civil Rights	200		
Internal Review	-700		
Statewide Administrative Services	-1,500		
Information Systems and Services	-2,800		
Statewide Procurement	100		
Central Region Support Services	1,700		
Northern Region Support Services	900		
Southcoast Region Support Services	2,300		
Statewide Aviation Program Development	-2,200		
Measurement Standards & Commercial Vehicle Enforcement	0		
Design, Engineering and Construction		-100,900	1,100
Statewide Public Facilities	-4,900		
Statewide Design and Engineering Services	-12,000		
Harbor Program Development	100		
Central Design and Engineering Services	-21,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
			Items	
1				
2				
3	Northern Design and	-18,800		
4	Engineering Services			
5	Southcoast Design and	-13,500		
6	Engineering Services			
7	Central Region Construction	-12,600		
8	and CIP Support			
9	Northern Region	-11,200		
10	Construction and CIP			
11	Support			
12	Southcoast Region	-6,600		
13	Construction			
14	State Equipment Fleet		-2,700	-2,700
15	State Equipment Fleet	-2,700		
16	Highways, Aviation and Facilities		21,800	10,100
17	Central Region Facilities	1,500		
18	Northern Region Facilities	1,200		
19	Southcoast Region	800		
20	Facilities			
21	Central Region Highways and	6,600		
22	Aviation			
23	Northern Region Highways	9,100		
24	and Aviation			
25	Southcoast Region Highways	2,600		
26	and Aviation			
27	International Airports		-13,500	-13,500
28	International Airport	-200		
29	Systems Office			
30	Anchorage Airport	-5,300		
31	Administration			
32	Anchorage Airport	-1,300		
33	Facilities			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Anchorage Airport Field and	-1,000		
4	Equipment Maintenance			
5	Anchorage Airport	-1,100		
6	Operations			
7	Anchorage Airport Safety	-800		
8	Fairbanks Airport	-2,600		
9	Administration			
10	Fairbanks Airport Field and	-400		
11	Equipment Maintenance			
12	Fairbanks Airport	-400		
13	Operations			
14	Fairbanks Airport Safety	-400		
15	Marine Highway System		845,300	847,000
				-1,700
16	Marine Vessel Operations	853,500		
17	Marine Engineering	-2,000		
18	Reservations and Marketing	-1,600		
19	Marine Shore Operations	-2,100		
20	Vessel Operations	-2,500		
21	Management			
22		* * * * *		
23		* * * * * Judiciary * * * * *		
24		* * * * *		
25	Alaska Court System		989,000	889,000
				100,000
26	Appellate Courts	67,700		
27	Trial Courts	827,900		
28	Administration and Support	93,400		
29	Therapeutic Courts		187,000	35,800
				151,200
30	Therapeutic Courts	187,000		
31	Commission on Judicial Conduct		2,500	2,500
32	Commission on Judicial	2,500		
33	Conduct			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Judicial Council	8,800	8,800	
4	Judicial Council	8,800		
5	*****	*****		
6	***** Alaska Legislature *****			
7	*****	*****		
8	Budget and Audit Committee	46,900	46,900	
9	Legislative Audit	56,500		
10	Legislative Finance	-14,000		
11	Committee Expenses	4,400		
12	Legislative Council	838,600	838,600	
13	Salaries and Allowances	75,300		
14	Administrative Services	602,200		
15	Council and Subcommittees	2,500		
16	Legal and Research Services	39,100		
17	Select Committee on Ethics	2,100		
18	Office of Victims Rights	8,800		
19	Ombudsman	12,600		
20	Legislature State	96,000		
21	Facilities Rent - Other			
22	than Anchorage 716 W. 4th			
23	Ave.			
24	Information and Teleconference	50,200	50,200	
25	Information and	50,200		
26	Teleconference			
27	Legislative Operating Budget	323,900	323,900	
28	Legislative Operating	134,100		
29	Budget			
30	Session Expenses	180,600		
31	Special Session/Contingency	9,200		
32	Legislature State Facilities Rent	230,000	230,000	
33	Anchorage 716 W 4th			

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds		Funds
1			
2			
3	Legislature State	230,000	
4	Facilities Rent - Anchorage		
5	716 W. 4th Ave.		
6	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	1,701,500
6 1004 Unrestricted General Fund Receipts	846,100
7 1005 General Fund/Program Receipts	276,700
8 1007 Interagency Receipts	-4,900
9 1017 Group Health and Life Benefits Fund	-2,800
10 1023 FICA Administration Fund Account	-100
11 1029 Public Employees Retirement Trust Fund	-4,300
12 1033 Surplus Federal Property Revolving Fund	-200
13 1034 Teachers Retirement Trust Fund	-1,500
14 1037 General Fund / Mental Health	9,800
15 1045 National Guard & Naval Militia Retirement System	-100
16 1061 Capital Improvement Project Receipts	-2,300
17 1081 Information Services Fund	-9,700
18 1147 Public Building Fund	-800
19 1162 Alaska Oil & Gas Conservation Commission Receipts	-300
20 *** Total Agency Funding ***	2,807,100
21 Department of Commerce, Community and Economic Development	
22 1002 Federal Receipts	-300
23 1003 General Fund Match	1,000
24 1004 Unrestricted General Fund Receipts	17,600
25 1005 General Fund/Program Receipts	-429,600
26 1007 Interagency Receipts	-2,800
27 1036 Commercial Fishing Loan Fund	-2,400
28 1061 Capital Improvement Project Receipts	-300
29 1070 Fisheries Enhancement Revolving Loan Fund	-300
30 1141 Regulatory Commission of Alaska Receipts	-2,900
31 1156 Receipt Supported Services	552,800

1	Funding Source	Amount
2	*** Total Agency Funding ***	132,800
3	Department of Corrections	
4	1002 Federal Receipts	-2,300
5	1004 Unrestricted General Fund Receipts	1,265,800
6	1005 General Fund/Program Receipts	-300
7	1037 General Fund / Mental Health	11,500
8	1061 Capital Improvement Project Receipts	-200
9	1062 Power Project Fund	10,000,000
10	1171 PFD Appropriations in lieu of Dividends to Criminals	-4,200
11	*** Total Agency Funding ***	11,270,300
12	Department of Education and Early Development	
13	1002 Federal Receipts	-3,000
14	1003 General Fund Match	200
15	1004 Unrestricted General Fund Receipts	45,000
16	1005 General Fund/Program Receipts	-600
17	1007 Interagency Receipts	-1,700
18	1014 Donated Commodity/Handling Fee Account	-200
19	1106 Alaska Student Loan Corporation Receipts	115,100
20	*** Total Agency Funding ***	154,800
21	Department of Environmental Conservation	
22	1002 Federal Receipts	-16,600
23	1003 General Fund Match	7,400
24	1004 Unrestricted General Fund Receipts	22,600
25	1005 General Fund/Program Receipts	-4,900
26	1007 Interagency Receipts	-1,800
27	1052 Oil/Hazardous Release Prevention & Response Fund	-14,000
28	1061 Capital Improvement Project Receipts	-3,800
29	1093 Clean Air Protection Fund	-3,200
30	1166 Commercial Passenger Vessel Environmental Compliance Fund	-600
31	1205 Berth Fees for the Ocean Ranger Program	-400
32	1230 Alaska Clean Water Administrative Fund	-300

1	Funding Source	Amount
2	1231 Alaska Drinking Water Administrative Fund	-200
3	*** Total Agency Funding ***	-15,800
4	Department of Fish and Game	
5	1002 Federal Receipts	-30,800
6	1003 General Fund Match	6,300
7	1004 Unrestricted General Fund Receipts	168,600
8	1005 General Fund/Program Receipts	-200
9	1007 Interagency Receipts	-7,200
10	1018 Exxon Valdez Oil Spill Trust--Civil	-300
11	1024 Fish and Game Fund	-18,400
12	1061 Capital Improvement Project Receipts	-2,200
13	1108 Statutory Designated Program Receipts	-2,600
14	1109 Test Fisheries Receipts	-1,400
15	1201 Commercial Fisheries Entry Commission Receipts	-3,500
16	*** Total Agency Funding ***	108,300
17	Office of the Governor	
18	1004 Unrestricted General Fund Receipts	162,200
19	*** Total Agency Funding ***	162,200
20	Department of Health and Social Services	
21	1002 Federal Receipts	39,274,000
22	1003 General Fund Match	26,844,900
23	1004 Unrestricted General Fund Receipts	235,600
24	1005 General Fund/Program Receipts	-4,600
25	1007 Interagency Receipts	-14,800
26	1037 General Fund / Mental Health	35,900
27	1061 Capital Improvement Project Receipts	-1,100
28	1092 Mental Health Trust Authority Authorized Receipts	-1,200
29	1108 Statutory Designated Program Receipts	-1,600
30	1168 Tobacco Use Education and Cessation Fund	-600
31	*** Total Agency Funding ***	66,366,500
32	Department of Labor and Workforce Development	

1	Funding Source	Amount
2	1002 Federal Receipts	-28,800
3	1003 General Fund Match	4,200
4	1004 Unrestricted General Fund Receipts	53,600
5	1005 General Fund/Program Receipts	-100
6	1007 Interagency Receipts	-3,800
7	1031 Second Injury Fund Reserve Account	-100
8	1032 Fishermen's Fund	-100
9	1049 Training and Building Fund	-200
10	1054 Employment Assistance and Training Program Account	-600
11	1151 Technical Vocational Education Program Receipts	-700
12	1157 Workers Safety and Compensation Administration Account	-1,700
13	1172 Building Safety Account	-400
14	*** Total Agency Funding ***	21,300
15	Department of Law	
16	1002 Federal Receipts	331,600
17	1003 General Fund Match	135,000
18	1004 Unrestricted General Fund Receipts	99,900
19	1005 General Fund/Program Receipts	-100
20	1007 Interagency Receipts	-3,400
21	1037 General Fund / Mental Health	700
22	1105 Permanent Fund Corporation Gross Receipts	-100
23	1141 Regulatory Commission of Alaska Receipts	-800
24	*** Total Agency Funding ***	562,800
25	Department of Military and Veterans' Affairs	
26	1002 Federal Receipts	-3,300
27	1003 General Fund Match	9,500
28	1004 Unrestricted General Fund Receipts	20,400
29	1007 Interagency Receipts	-2,200
30	1061 Capital Improvement Project Receipts	-1,000
31	1092 Mental Health Trust Authority Authorized Receipts	50,000
32	*** Total Agency Funding ***	73,400

1	Funding Source	Amount
2	Department of Natural Resources	
3	1002 Federal Receipts	-2,900
4	1003 General Fund Match	1,200
5	1004 Unrestricted General Fund Receipts	15,111,300
6	1005 General Fund/Program Receipts	-13,700
7	1007 Interagency Receipts	-2,300
8	1061 Capital Improvement Project Receipts	-1,500
9	1105 Permanent Fund Corporation Gross Receipts	-3,600
10	1108 Statutory Designated Program Receipts	-1,400
11	1153 State Land Disposal Income Fund	-3,100
12	1154 Shore Fisheries Development Lease Program	-200
13	1155 Timber Sale Receipts	-300
14	1200 Vehicle Rental Tax Receipts	-2,700
15	1232 In-State Natural Gas Pipeline Fund--Interagency	-100
16	*** Total Agency Funding ***	15,080,700
17	Department of Public Safety	
18	1002 Federal Receipts	718,100
19	1004 Unrestricted General Fund Receipts	542,400
20	1005 General Fund/Program Receipts	-900
21	1007 Interagency Receipts	-1,900
22	*** Total Agency Funding ***	1,257,700
23	Department of Revenue	
24	1002 Federal Receipts	-5,200
25	1003 General Fund Match	11,000
26	1004 Unrestricted General Fund Receipts	28,400
27	1005 General Fund/Program Receipts	-1,400
28	1007 Interagency Receipts	-2,500
29	1037 General Fund / Mental Health	4,500
30	1050 Permanent Fund Dividend Fund	-3,500
31	1061 Capital Improvement Project Receipts	-400
32	1133 CSSD Administrative Cost Reimbursement	-900

1	Funding Source	Amount
2	*** Total Agency Funding ***	30,000
3	Department of Transportation and Public Facilities	
4	1004 Unrestricted General Fund Receipts	45,900
5	1005 General Fund/Program Receipts	-14,000
6	1007 Interagency Receipts	-100
7	1026 Highways Equipment Working Capital Fund	-3,400
8	1027 International Airports Revenue Fund	-14,600
9	1061 Capital Improvement Project Receipts	-123,600
10	1076 Alaska Marine Highway System Fund	845,100
11	1215 Unified Carrier Registration Receipts	-200
12	1244 Rural Airport Receipts	10,300
13	1245 Rural Airport Lease I/A	-200
14	*** Total Agency Funding ***	745,200
15	Judiciary	
16	1002 Federal Receipts	100,000
17	1004 Unrestricted General Fund Receipts	936,100
18	1108 Statutory Designated Program Receipts	151,200
19	*** Total Agency Funding ***	1,187,300
20	Alaska Legislature	
21	1004 Unrestricted General Fund Receipts	975,600
22	1005 General Fund/Program Receipts	514,000
23	*** Total Agency Funding ***	1,489,600
24	* * * * * Total Budget * * * * *	101,434,200
25	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1003 General Fund Match	27,020,700
6 1004 Unrestricted General Fund Receipts	20,577,100
7 1037 General Fund / Mental Health	62,400
8 *** Total Unrestricted General ***	47,660,200
9 Designated General	
10 1005 General Fund/Program Receipts	320,300
11 1031 Second Injury Fund Reserve Account	-100
12 1032 Fishermen's Fund	-100
13 1036 Commercial Fishing Loan Fund	-2,400
14 1049 Training and Building Fund	-200
15 1052 Oil/Hazardous Release Prevention & Response Fund	-14,000
16 1054 Employment Assistance and Training Program Account	-600
17 1062 Power Project Fund	10,000,000
18 1070 Fisheries Enhancement Revolving Loan Fund	-300
19 1076 Alaska Marine Highway System Fund	845,100
20 1109 Test Fisheries Receipts	-1,400
21 1141 Regulatory Commission of Alaska Receipts	-3,700
22 1151 Technical Vocational Education Program Receipts	-700
23 1153 State Land Disposal Income Fund	-3,100
24 1154 Shore Fisheries Development Lease Program	-200
25 1155 Timber Sale Receipts	-300
26 1156 Receipt Supported Services	552,800
27 1157 Workers Safety and Compensation Administration Account	-1,700
28 1162 Alaska Oil & Gas Conservation Commission Receipts	-300
29 1166 Commercial Passenger Vessel Environmental Compliance Fund	-600
30 1168 Tobacco Use Education and Cessation Fund	-600
31 1172 Building Safety Account	-400

1	Funding Source	Amount
2	1200 Vehicle Rental Tax Receipts	-2,700
3	1201 Commercial Fisheries Entry Commission Receipts	-3,500
4	1205 Berth Fees for the Ocean Ranger Program	-400
5	*** Total Designated General ***	11,680,900
6	Other Non-Duplicated	
7	1017 Group Health and Life Benefits Fund	-2,800
8	1018 Exxon Valdez Oil Spill Trust--Civil	-300
9	1023 FICA Administration Fund Account	-100
10	1024 Fish and Game Fund	-18,400
11	1027 International Airports Revenue Fund	-14,600
12	1029 Public Employees Retirement Trust Fund	-4,300
13	1034 Teachers Retirement Trust Fund	-1,500
14	1045 National Guard & Naval Militia Retirement System	-100
15	1092 Mental Health Trust Authority Authorized Receipts	48,800
16	1093 Clean Air Protection Fund	-3,200
17	1105 Permanent Fund Corporation Gross Receipts	-3,700
18	1106 Alaska Student Loan Corporation Receipts	115,100
19	1108 Statutory Designated Program Receipts	145,600
20	1215 Unified Carrier Registration Receipts	-200
21	1230 Alaska Clean Water Administrative Fund	-300
22	1231 Alaska Drinking Water Administrative Fund	-200
23	1244 Rural Airport Receipts	10,300
24	*** Total Other Non-Duplicated ***	270,100
25	Federal Receipts	
26	1002 Federal Receipts	42,032,000
27	1014 Donated Commodity/Handling Fee Account	-200
28	1033 Surplus Federal Property Revolving Fund	-200
29	1133 CSSD Administrative Cost Reimbursement	-900
30	*** Total Federal Receipts ***	42,030,700
31	Other Duplicated	
32	1007 Interagency Receipts	-49,400

1	Funding Source	Amount
2	1026 Highways Equipment Working Capital Fund	-3,400
3	1050 Permanent Fund Dividend Fund	-3,500
4	1061 Capital Improvement Project Receipts	-136,400
5	1081 Information Services Fund	-9,700
6	1147 Public Building Fund	-800
7	1171 PFD Appropriations in lieu of Dividends to Criminals	-4,200
8	1232 In-State Natural Gas Pipeline Fund--Interagency	-100
9	1245 Rural Airport Lease I/A	-200
10	*** Total Other Duplicated ***	-207,700
11	(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 10.** DEPARTMENT OF ADMINISTRATION. (a) Section 10(c), ch. 38, SLA 2015,
2 as amended by sec. 17(a), ch. 2, 4SSLA 2016, is amended to read:

3 (c) The sum of \$792,000 is appropriated from the general fund to the
4 Department of Administration, labor relations, for costs related to labor contract
5 negotiations and arbitration support for the fiscal years ending June 30, 2015, June 30,
6 2016, [AND] June 30, 2017, and June 30, 2018.

7 (b) The unexpended and unobligated balance, not to exceed \$3,000,000 of the
8 appropriation made in sec. 7, ch. 43, SLA 2010, page 33, lines 4 - 7 (Department of Public
9 Safety, Public Safety Academy driver training facility, land acquisition and construction -
10 \$5,000,000) is reappropriated to the Department of Administration for the Alaska land mobile
11 radio system.

12 * **Sec. 11.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
13 DEVELOPMENT. The sum of \$630,000 is appropriated from federal receipts to the
14 Department of Commerce, Community, and Economic Development, division of insurance,
15 for the health insurance enforcement and consumer protection grant for the fiscal years ending
16 June 30, 2017, June 30, 2018, and June 30, 2019.

17 * **Sec. 12.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The sum of
18 \$5,740,000 is appropriated from the general fund to the Department of Environmental
19 Conservation to fulfill the terms of the settlement in State v. Williams Alaska Petroleum, Inc.,
20 with respect to the piped water system project for the fiscal years ending June 30, 2017, and
21 June 30, 2018.

22 * **Sec. 13.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) If the amount
23 necessary to fund medical assistance services required under Title XIX of the Social Security
24 Act exceeds the amount appropriated in sec. 7 of this Act, the additional amount necessary to
25 fund medical assistance services required under Title XIX of the Social Security Act,
26 estimated to be \$0, is appropriated from the general fund to the Department of Health and
27 Social Services, Medicaid services, for the fiscal year ending June 30, 2017.

28 (b) Federal receipts received for Medicaid services, estimated to be \$238,500,000, are
29 appropriated to the Department of Health and Social Services, Medicaid services, for the
30 fiscal year ending June 30, 2017.

31 * **Sec. 14.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. The

1 unexpended and unobligated balance, estimated to be \$213,155, of the appropriation made in
 2 sec. 34(a), ch. 38, SLA 2015 (Department of Labor and Workforce Development, refreshment
 3 of technology at the Alaska Vocational Technical Center) is reappropriated to the Department
 4 of Labor and Workforce Development for deferred maintenance, renewal, repair, and
 5 equipment.

6 * **Sec. 15.** DEPARTMENT OF LAW. (a) The sum of \$228,672 is appropriated from the
 7 general fund to the Department of Law, civil division, deputy attorney general's office, for the
 8 purpose of paying the following judgments and settlements in the following amounts against
 9 the state for the fiscal year ending June 30, 2017:

10	CASE	AMOUNT
11	Metcalf v. State	\$ 460
12	David Olson, et al. v. Mark O'Brien, et al.	148
13	Brewer et al. v. State	75,000
14	Murran v. State	129,000
15	UltraStar Exploration, LLC v. State	3,198
16	UltraStar Exploration, LLC v. State	347
17	Alaska Dispatch News and Alaska Public Media v. Parnell	20,000
18	Rush v. Alaska State Commission on Human Rights	519

19 (b) Section 12(c), ch. 16, SLA 2013, as amended by sec. 17(c), ch. 18, SLA 2014, is
 20 amended to read:

21 (c) The unexpended and unobligated balance, not to exceed \$2,000,000, of the
 22 appropriation made in sec. 30(a), ch. 5, FSSLA 2011, as amended by sec. 24(a), ch.
 23 17, SLA 2012 (Department of Law, BP corrosion, outside counsel, document
 24 management, experts, and litigation in the British Petroleum Exploration (Alaska)
 25 Inc., corrosion case - \$13,550,000) is reappropriated to the Department of Law, civil
 26 division, oil, gas, and mining, for outside counsel and experts and for the state's share
 27 of interim remedial actions to protect the health, safety, and welfare of the people in
 28 the North Pole area for the fiscal years ending June 30, 2014, June 30, 2015, June 30,
 29 2016, [AND] June 30, 2017, **June 30, 2018, and June 30, 2019.**

30 * **Sec. 16.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
 31 sum of \$5,500,000 is appropriated from the general fund to the Department of Transportation

1 and Public Facilities for fulfilling the terms of the signed consent agreement and final order
 2 with the United States Environmental Protection Agency with respect to the decommissioning
 3 and remediation of class V injection wells.

4 * **Sec. 17.** DEBT AND OTHER OBLIGATIONS. (a) Section 24(i), ch. 3, 4SSLA 2016, is
 5 amended to read:

6 (i) The following amounts are appropriated to the state bond committee from
 7 the specified sources, and for the stated purposes, for the fiscal year ending June 30,
 8 2017:

9 (1) the sum of **\$10,955,000** [\$32,000,000], from the International
 10 Airports Revenue Fund (AS 37.15.430(a)), for the payment of principal and interest,
 11 redemption premium, and trustee fees, if any, associated with the early redemption of
 12 international airports revenue bonds authorized by AS 37.15.410 - 37.15.550;

13 (2) the amount necessary for debt service on outstanding international
 14 airports revenue bonds, estimated to be \$5,200,000, from the collection of passenger
 15 facility charges approved by the Federal Aviation Administration at the Alaska
 16 international airports system;

17 (3) the amount necessary for debt service and trustee fees on
 18 outstanding international airports revenue bonds, estimated to be \$398,820, from the
 19 amount received from the United States Treasury as a result of the American Recovery
 20 and Reinvestment Act of 2009, Build America Bonds federal interest subsidy
 21 payments due on the series 2010D general airport revenue bonds; and

22 (4) the amount necessary for payment of debt service and trustee fees
 23 on outstanding international airports revenue bonds, after payments made in (2) and
 24 (3) of this subsection, estimated to be \$38,801,173, from the International Airports
 25 Revenue Fund (AS 37.15.430(a)) for that purpose.

26 (b) Section 24(j), ch. 3, 4SSLA 2016, is amended to read:

27 (j) The sum of **\$16,253,258** [\$16,908,763] is appropriated from the general
 28 fund to the Department of Administration for payment of obligations and fees for the
 29 following facilities for the fiscal year ending June 30, 2017:

FACILITY AND FEES	ALLOCATION
(1) Goose Creek Correctional Center	<u>\$16,251,258</u>

1 [\\$16,906,763]

2 (2) Fees 2,000

3 (c) The amount necessary to pay expenses incident to the sale and issuance of general
4 obligation bonds for transportation projects, estimated to be \$745,000, is appropriated from
5 the 2012 state transportation project fund to the Department of Revenue, state bond
6 committee, for the fiscal years ending June 30, 2017, June 30, 2018, and June 30, 2019.

7 (d) If federal receipts are temporarily insufficient to cover international airports
8 system project expenditures approved for funding with those receipts, the amount necessary to
9 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
10 International Airports Revenue Fund (AS 37.15.430(a)), contingent on repayment to the
11 general fund, plus interest, as soon as additional federal receipts have been received by the
12 state for that purpose for the fiscal year ending June 30, 2017.

13 (e) The amount of federal receipts deposited in the International Airports Revenue
14 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
15 system project expenditures, plus interest, estimated to be \$0, is appropriated from the
16 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund for the fiscal year
17 ending June 30, 2017.

18 * **Sec. 18.** FUND CAPITALIZATION. (a) The sum of \$3,000,000 is appropriated from the
19 general fund to the disaster relief fund (AS 26.23.300(a)).

20 (b) The balance of the budget reserve fund (AS 37.05.540) on June 30, 2017,
21 estimated to be \$288,000,000, is appropriated to the oil and gas tax credit fund
22 (AS 43.55.028) to pay outstanding tax credit liabilities.

23 * **Sec. 19.** FUND TRANSFER. Section 27(d), ch. 3, 4SSLA 2016, is amended to read:

24 (d) The following amounts are appropriated to the oil and hazardous substance
25 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance
26 release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

27 (1) the balance of the oil and hazardous substance release prevention
28 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2016, estimated to
29 be \$6,500,000, not otherwise appropriated by this Act;

30 (2) the amount collected for the fiscal year ending June 30, 2016,
31 estimated to be \$6,670,000, from the surcharge levied under AS 43.55.300; and

1 (3) the amount collected for the fiscal year ending June 30, **2016**
 2 [2017], estimated to be **\$6,543,600** [\$7,200,000], from the surcharge levied under
 3 AS 43.40.005.

4 * **Sec. 20. FEDERAL AND OTHER PROGRAM RECEIPTS.** Federal receipts, designated
 5 program receipts under AS 37.05.146(b)(3), information services fund program receipts under
 6 AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of
 7 the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund
 8 under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2),
 9 receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21), and
 10 receipts of the Alaska Aerospace Corporation that are received during the fiscal year ending
 11 June 30, 2018, and that exceed the amounts appropriated by this Act, are appropriated
 12 conditioned on compliance with the program review provisions of AS 37.07.080(h).

13 * **Sec. 21. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
 14 claims for losses and the amounts to be received as recovery for losses are appropriated from
 15 the general fund to the

- 16 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or
 17 (2) appropriate state agency to mitigate the loss.

18 * **Sec. 22. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
 19 **PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special
 20 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
 21 August 31, 2017, estimated to be \$1,378,346, is appropriated from that fund to the
 22 Department of Commerce, Community, and Economic Development for capital project grants
 23 under the National Petroleum Reserve - Alaska impact grant program to the following
 24 municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) City of Barrow	Local government operations	\$899,392
(2) City of Wainwright	Local government operations	222,123
(3) City of Anaktuvuk Pass	Local operations	256,831

29 * **Sec. 23. ALASKA HOUSING FINANCE CORPORATION.** Section 9(c), SCS CSHB
 30 57(FIN) am S, Thirtieth Alaska State Legislature, is amended to read:

- 31 (c) The amount set out in (a) of this section, less the amount retained under (b)

1 of this section **and less deductions for appropriations for operating and capital**
 2 **purposes**, estimated to be **\$6,200,087** [\$18,444,387], is appropriated from the Alaska
 3 Housing Finance Corporation to the general fund.

4 * **Sec. 24.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 5 DEVELOPMENT. (a) The unexpended and unobligated balance, not to exceed \$330,000, of
 6 the appropriation made in sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27 (Department of
 7 Education and Early Development, state library, archives and museum facility construction
 8 funding - \$37,500,000) is reappropriated to the Department of Commerce, Community, and
 9 Economic Development, Alaska Energy Authority, for electrical emergencies.

10 (b) The unexpended and unobligated balance of the renewable energy grant fund
 11 (AS 42.45.045) as of June 30, 2017, estimated to be \$3,200,000, is reappropriated to the
 12 Alaska Energy Authority for rural power systems upgrades.

13 * **Sec. 25.** DEPARTMENT OF CORRECTIONS. (a) The unexpended and unobligated
 14 balance, after the appropriation made in sec. 24(a) of this Act, not to exceed \$1,850,000, of
 15 the appropriation made in sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27 (Department of
 16 Education and Early Development, state library, archives and museum facility construction
 17 funding - \$37,500,000) is reappropriated to the Department of Corrections for underground
 18 storage tank upgrades.

19 (b) The unexpended and unobligated balance, after the appropriation made in (a) of
 20 this section and sec. 24(a) of this Act, not to exceed \$740,000, of the appropriation made in
 21 sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27 (Department of Education and Early
 22 Development, state library, archives and museum facility construction funding - \$37,500,000)
 23 is reappropriated to the Department of Corrections for deferred maintenance, renovation,
 24 repair, and equipment.

25 * **Sec. 26.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The
 26 unexpended and unobligated general fund balances estimated to be a total of \$3,503,492, of
 27 the following appropriations are reappropriated to the major maintenance grant fund
 28 (AS 14.11.007):

29 (1) sec. 13, ch. 29, SLA 2008, page 136, lines 13 - 14, and allocated on page
 30 136, lines 17 - 18, as amended by sec. 26(a) and (b), ch. 5, FSSLA 2011, and sec. 28(a), ch.
 31 38, SLA 2015 (Department of Education and Early Development, school construction grant

1 fund (AS 14.11.005), Marshall K-12 School replacement), estimated balance of \$187,578;

2 (2) sec. 13, ch. 29, SLA 2008, page 136, lines 13 - 14, and allocated on page
3 136, lines 19 - 21 (Department of Education and Early Development, school construction
4 grant fund (AS 14.11.005), Chaptnguak K-12 renovation and addition, Chefornak -
5 \$44,182,623), estimated balance of \$587,499;

6 (3) sec. 13, ch. 29, SLA 2008, page 136, lines 24 - 25, and allocated on page
7 137, lines 8 - 10 (Department of Education and Early Development, major maintenance grant
8 fund (AS 14.11.007), Ignatius Beans K-12 School improvement, Mountain Village -
9 \$11,706,209), estimated balance of \$216,395;

10 (4) sec. 13, ch. 29, SLA 2008, page 136, lines 24 - 25, and allocated on page
11 137, lines 17 - 19, as amended by sec. 7(b), ch. 14, SLA 2009 (Department of Education and
12 Early Development, major maintenance grant fund (AS 14.11.007), Maudry J. Sommers K-12
13 School major maintenance - \$7,457,381), estimated balance of \$186,435;

14 (5) sec. 13, ch. 29, SLA 2008, page 136, lines 24 - 25, and allocated on page
15 138, lines 12 - 13 (Department of Education and Early Development, major maintenance
16 grant fund (AS 14.11.007), Tuluksak K-12 School power generation - \$559,462), estimated
17 balance of \$27,974;

18 (6) sec. 61(c), ch. 29, SLA 2008 (Department of Education and Early
19 Development, projects in accordance with the Department of Education and Early
20 Development's December 17, 2008, rankings), estimated balance of \$924,737;

21 (7) sec. 10, ch. 5, FSSLA 2011, page 146, lines 27 - 28, and allocated on page
22 147, lines 11 - 13 (Department of Education and Early Development, major maintenance
23 grant fund (AS 14.11.007), Annette Island School District phone system replacement -
24 \$95,422), estimated balance of \$7,879;

25 (8) sec. 10, ch. 5, FSSLA 2011, page 146, lines 27 - 28, and allocated on page
26 147, lines 21 - 23 (Department of Education and Early Development, major maintenance
27 grant fund (AS 14.11.007), St. Mary's backup generators replacement - \$1,133,912),
28 estimated balance of \$636,325;

29 (9) sec. 1, ch. 17, SLA 2012, page 111, lines 19 - 20, and allocated on page
30 111, lines 24 - 26 (Department of Education and Early Development, major maintenance
31 grant fund (AS 14.11.007), Kaltag K-12 School mechanical and electrical upgrades -

1 \$853,165), estimated balance of \$124,432;

2 (10) sec. 1, ch. 17, SLA 2012, page 111, lines 19 - 20, and allocated on page
3 111, lines 29 - 31 (Department of Education and Early Development, major maintenance
4 grant fund (AS 14.11.007), Metlakatla High School annex roof replacement - \$41,345),
5 estimated balance of \$4,608;

6 (11) sec. 1, ch. 17, SLA 2012, page 111, lines 19 - 20, and allocated on page
7 112, lines 15 - 16 (Department of Education and Early Development, major maintenance
8 grant fund (AS 14.11.007), Bristol Bay School vocational wing renovation - \$1,538,395),
9 estimated balance of \$58,620;

10 (12) sec. 1, ch. 16, SLA 2013, page 61, lines 14 - 15, and allocated on page
11 61, lines 20 - 22 (Department of Education and Early Development, major maintenance grant
12 fund (AS 14.11.007), Petersburg Elementary School exterior wall renovation - \$2,152,775),
13 estimated balance of \$24,295;

14 (13) sec. 1, ch. 16, SLA 2013, page 61, lines 14 - 15, and allocated on page
15 61, lines 23 - 25 (Department of Education and Early Development, major maintenance grant
16 fund (AS 14.11.007), Nenana K-12 School south ADA access improvements - \$903,785),
17 estimated balance of \$200,983;

18 (14) sec. 1, ch. 16, SLA 2013, page 61, lines 14 - 15, and allocated on page
19 62, lines 12 - 14 (Department of Education and Early Development, major maintenance grant
20 fund (AS 14.11.007), Galena Interior Learning Academy composite building roof renovation -
21 \$1,019,387), estimated balance of \$182,633;

22 (15) sec. 1, ch. 16, SLA 2013, page 61, lines 14 - 15, and allocated on page
23 62, lines 15 - 17 (Department of Education and Early Development, major maintenance grant
24 fund (AS 14.11.007), Nome-Beltz Jr/Sr High School HVAC control upgrades - \$584,428),
25 estimated balance of \$19,371; and

26 (16) sec. 28(a)(4), ch. 38, SLA 2015 (Department of Education and Early
27 Development, Lower Kuskokwim School District, replacement of boilers at the Bethel
28 campus - \$2,636,146), estimated balance of \$113,728.

29 * **Sec. 27.** DEPARTMENT OF FISH AND GAME. The unexpended and unobligated
30 balances, after the appropriations made in secs. 24(a) and 25 of this Act, not to exceed a total
31 of \$500,000, of the appropriations made in sec. 1, ch. 5, FSSLA 2011, page 2, lines 13 - 14

1 (Department of Administration, classification system conversion - \$500,000), sec. 1, ch. 16,
 2 SLA 2013, page 2, lines 18 - 20 (Department of Administration, general services Douglas
 3 Island building year 2 of 2 - \$9,000,000), and sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27
 4 (Department of Education and Early Development, state library, archives and museum facility
 5 construction funding - \$37,500,000) are reappropriated to the Department of Fish and Game
 6 for vessels and aircraft maintenance, repair, and upgrades.

7 * **Sec. 28.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The unexpended
 8 and unobligated balances, after the appropriations made in secs. 24(a), 25, and 27 of this Act,
 9 not to exceed a total of \$773,432, of the appropriations made in sec. 1, ch. 5, FSSLA 2011,
 10 page 2, lines 13 - 14 (Department of Administration, classification system conversion -
 11 \$500,000), sec. 1, ch. 16, SLA 2013, page 2, lines 18 - 20 (Department of Administration,
 12 general services Douglas Island building year 2 of 2 - \$9,000,000), and sec. 1, ch. 18, SLA
 13 2014, page 50, lines 25 - 27 (Department of Education and Early Development, state library,
 14 archives and museum facility construction funding - \$37,500,000) are reappropriated to the
 15 Department of Department of Health and Social Services for deferred maintenance,
 16 renovation, repair, and equipment for Alaska Pioneers' Homes.

17 (b) The unexpended and unobligated balances, after the appropriations made in (a) of
 18 this section and secs. 24(a), 25, and 27 of this Act, not to exceed a total of \$382,143, of the
 19 appropriations made in sec. 1, ch. 5, FSSLA 2011, page 2, lines 13 - 14 (Department of
 20 Administration, classification system conversion - \$500,000), sec. 1, ch. 16, SLA 2013, page
 21 2, lines 18 - 20 (Department of Administration, general services Douglas Island building year
 22 2 of 2 - \$9,000,000), and sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27 (Department of
 23 Education and Early Development, state library, archives and museum facility construction
 24 funding - \$37,500,000) are reappropriated to the Department of Health and Social Services for
 25 deferred maintenance, renovation, repair, and equipment for facilities of the department other
 26 than Alaska Pioneers' Homes.

27 * **Sec. 29.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. The
 28 unexpended and unobligated balances, after the appropriations made in secs. 24(a), 25, 27,
 29 and 28 of this Act, not to exceed a total of \$550,000, of the appropriations made in sec. 1, ch.
 30 5, FSSLA 2011, page 2, lines 13 - 14 (Department of Administration, classification system
 31 conversion - \$500,000), sec. 1, ch. 16, SLA 2013, page 2, lines 18 - 20 (Department of

1 Administration, general services Douglas Island building year 2 of 2 - \$9,000,000), and sec. 1,
 2 ch. 18, SLA 2014, page 50, lines 25 - 27 (Department of Education and Early Development,
 3 state library, archives and museum facility construction funding - \$37,500,000) are
 4 reappropriated to the Department of Labor and Workforce Development for deferred
 5 maintenance, renewal, repair, and equipment.

6 * **Sec. 30.** DEPARTMENT OF LAW. The sum of \$5,000,000 is appropriated from the
 7 Alaska liquefied natural gas project fund (AS 31.25.110) to the Department of Law to hire
 8 additional prosecuting attorneys for the fiscal year ending June 30, 2018.

9 * **Sec. 31.** DEPARTMENT OF NATURAL RESOURCES. The unexpended and
 10 unobligated balance, after the appropriations made secs. 24(a), 25, and 27 - 29 of this Act, not
 11 to exceed \$150,000, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 50, lines 25 -
 12 27 (Department of Education and Early Development, state library, archives and museum
 13 facility construction funding - \$37,500,000) is reappropriated to the Department of Natural
 14 Resources for the national recreation trails federal grant program.

15 * **Sec. 32.** DEPARTMENT OF PUBLIC SAFETY. The sum of \$10,000,000 is appropriated
 16 from the Alaska liquefied natural gas project fund (AS 31.25.110) to the Department of Public
 17 Safety to hire additional state troopers for the fiscal year ending June 30, 2018.

18 * **Sec. 33.** DEPARTMENT OF REVENUE. (a) The sum of \$1,200,000 is appropriated from
 19 the general fund to the Department of Revenue, tax division, for the reprogramming of the tax
 20 revenue management system and revenue online tax portal.

21 (b) The sum of \$50,000 is appropriated from the general fund to the Department of
 22 Revenue, tax division, for the reprogramming of the tax revenue management system and
 23 revenue online tax portal.

24 * **Sec. 34.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
 25 unexpended and unobligated general fund balance, not to exceed \$10,000,000 of the estimated
 26 balance of \$17,798,000, of the appropriation made in sec. 19, ch. 29, SLA 2008, page 186,
 27 line 8, as amended by sec. 35(b), ch. 5, FSSLA 2011 (Department of Transportation and
 28 Public Facilities, transportation projects - \$271,700,000) is reappropriated to the Department
 29 of Transportation and Public Facilities for the Izembek Road project.

30 (b) The unexpended and unobligated general fund balance, not to exceed \$7,798,000
 31 of the estimated balance of \$17,798,000, after the appropriation made in (a) of this section, of

1 the appropriation made in sec. 19, ch. 29, SLA 2008, page 186, line 8, as amended by sec.
 2 35(b), ch. 5, FSSLA 2011 (Department of Transportation and Public Facilities, transportation
 3 projects - \$271,700,000) is reappropriated to the Department of Transportation and Public
 4 Facilities for federal-aid highway match.

5 (c) The unexpended and unobligated general fund balances, estimated to be a total of
 6 \$2,179,929, of the appropriations made in sec. 4, ch. 43, SLA 2010, page 12, lines 27 - 28,
 7 and allocated on page 12, lines 29 - 30, as amended by sec. 27(e), ch. 2, 4SSLA 2016
 8 (Department of Military and Veterans' Affairs, deferred maintenance projects, armory
 9 facilities deferred maintenance - \$8,408,000) and sec. 4, ch. 43, SLA 2010, page 12, lines 27 -
 10 28, and allocated on page 12, lines 31 - 33 (Department of Military and Veterans' Affairs,
 11 deferred maintenance projects, Army Guard facilities projects match funding - \$892,000) are
 12 reappropriated to the Department of Transportation and Public Facilities for federal-aid
 13 highway match.

14 (d) The unexpended and unobligated balance, estimated to be \$481,530, of the
 15 appropriation made in sec. 10, ch. 29, SLA 2008, page 43, lines 27 - 30 (Anchorage, 120th
 16 Avenue pedestrian and road safety upgrades - Oceanview Elementary - \$600,000), is
 17 reappropriated to the Department of Transportation and Public Facilities, for federal-aid
 18 highway match.

19 (e) The unexpended and unobligated balance, estimated to be \$281,393, of the
 20 appropriation made in sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page
 21 135, lines 24 - 25 (Department of Transportation and Public Facilities, municipal harbor
 22 facility grant fund (AS 29.60.800), Hydaburg, small boat harbor - \$2,698,000) is
 23 reappropriated to the harbor facility grant fund (AS 29.60.800).

24 (f) The unexpended and unobligated general fund balances, estimated to be a total of
 25 \$30,593,679, of the following appropriations are reappropriated to the Department of
 26 Transportation and Public Facilities, federal-aid highway match:

27 (1) sec. 1, ch. 82, SLA 2003, page 36, lines 9 - 10 (Department of
 28 Transportation and Public Facilities, community access roads - \$5,000,000), estimated
 29 balance of \$286,575;

30 (2) sec. 1, ch. 3, FSSLA 2005, page 56, lines 26 - 28, as amended by secs.
 31 34(a) - (e), ch. 18, SLA 2014, sec. 12(b), ch. 38, SLA 2015, and secs. 30(a) - (c), ch. 38, SLA

1 2015 (Department of Health and Social Services, Fairbanks virology laboratory replacement -
2 \$24,200,000), estimated balance of \$875,266;

3 (3) sec. 1, ch. 82, SLA 2006, page 73, lines 24 - 26 (Department of Health and
4 Social Services, Medicaid management information system completion - \$17,911,600),
5 estimated balance of \$57,091;

6 (4) sec. 1, ch. 82, SLA 2006, page 86, lines 27 - 29 (Department of
7 Transportation and Public Facilities, Matanuska-Susitna area-wide advanced right of way
8 acquisition - \$2,000,000), estimated balance of \$45,530;

9 (5) sec. 4, ch. 30, SLA 2007, page 99, lines 14 - 17 (Department of Natural
10 Resources, oil and gas royalty settlement agreements reopener arbitration - \$500,000),
11 estimated balance of \$406,063;

12 (6) sec. 10, ch. 11, SLA 2008, page 57, lines 30 - 31 (Department of
13 Commerce, Community, and Economic Development, climate change impact mitigation
14 program - \$1,100,000), estimated balance of \$31,374;

15 (7) sec. 7, ch. 29, SLA 2008, page 21, lines 11 - 13 (Anchorage, Goose Lake
16 Park building and boathouse - \$90,000), estimated balance of \$33,046;

17 (8) sec. 10, ch. 29, SLA 2008, page 69, lines 22 - 23, and allocated on page
18 70, lines 7 - 9 (Department of Military and Veterans' Affairs, statewide facility deferred
19 maintenance, Camp Carroll, building upgrades for code compliance - \$625,000), estimated
20 balance of \$101,743;

21 (9) sec. 10, ch. 29, SLA 2008, page 79, lines 27 - 28, and allocated on page
22 79, lines 29 - 30 (Department of Transportation and Public Facilities, facilities deferred
23 maintenance, exterior door repair or replacement - \$490,000), estimated balance of \$10,004;

24 (10) sec. 10, ch. 29, SLA 2008, page 79, lines 27 - 28, and allocated on page
25 79, lines 31 - 32 (Department of Transportation and Public Facilities, facilities deferred
26 maintenance, exterior siding repair and replacement - \$1,952,000), estimated balance of
27 \$49,475;

28 (11) sec. 10, ch. 29, SLA 2008, page 79, lines 27 - 28, and allocated on page
29 80, lines 11 - 14 (Department of Transportation and Public Facilities, facilities deferred
30 maintenance, upgrade and repair heating, ventilation, and air conditioning systems and
31 utilities - \$3,958,000), estimated balance of \$15,040;

1 (12) sec. 13, ch. 29, SLA 2008, page 114, lines 26 - 28 (Anchorage, Rogers
2 Park area traffic and pedestrian safety - \$160,000), estimated balance of \$25,454;

3 (13) sec. 13, ch. 29, SLA 2008, page 123, lines 27 - 29, as amended by sec.
4 36(g), ch. 18, SLA 2014 (Fairbanks North Star Borough, road service area projects),
5 estimated balance of \$7,044;

6 (14) sec. 13, ch. 29, SLA 2008, page 151, lines 27 - 28, as amended by sec.
7 11(a), ch. 5, SLA 2012 (Department of Military and Veterans' Affairs, Anchorage Armory
8 roof replacement and G-Wing preparation - \$4,000,000), estimated balance of \$382,643;

9 (15) sec. 13, ch. 29, SLA 2008, page 151, lines 29 - 30 (Department of
10 Military and Veterans' Affairs, Army Guard facilities projects - \$1,500,000), estimated
11 balance of \$8,233;

12 (16) sec. 13, ch. 29, SLA 2008, page 159, lines 28 - 29, as amended by sec.
13 35(c), ch. 18, SLA 2014 (Department of Transportation and Public Facilities, Trunk Road,
14 phase 1), estimated balance of \$2,500,000;

15 (17) sec. 1, ch. 15, SLA 2009, page 16, lines 30 - 31 (Department of Military
16 and Veterans' Affairs, Army Guard facilities projects - \$2,500,000), estimated balance of
17 \$35,695;

18 (18) sec. 1, ch. 43, SLA 2010, page 4, line 17, and allocated on page 4, lines
19 22 - 26 (Department of Transportation and Public Facilities, regulatory compliance,
20 revegetation of Anchor River and Deep Creek highway embankments, Clean Water Act,
21 section 404 settlement - \$800,000), estimated balance of \$38,767;

22 (19) sec. 7, ch. 43, SLA 2010, page 29, lines 13 - 14 (Department of Military
23 and Veterans' Affairs, Army Guard facilities projects - \$8,342,000), estimated balance of
24 \$42,609;

25 (20) sec. 7, ch. 43, SLA 2010, page 29, lines 15 - 17 (Department of Military
26 and Veterans' Affairs, cold weather generation storage and maintenance - \$50,000), estimated
27 balance of \$27,082;

28 (21) sec. 7, ch. 43, SLA 2010, page 31, lines 26 - 28 (Department of Natural
29 Resources, reservoir studies for North Slope and Cook Inlet - \$3,500,000), estimated balance
30 of \$3,297,753;

31 (22) sec. 7, ch. 43, SLA 2010, page 36, lines 17 - 18 (Department of

1 Transportation and Public Facilities, Debarr Road school zone - \$200,000), estimated balance
2 of \$95,296;

3 (23) sec. 7, ch. 43, SLA 2010, page 36, lines 32 - 33, as amended by sec.
4 38(c), ch. 16, SLA 2013 (Kenai Peninsula Borough, planning and research for the Nikiski
5 area environmental investigation), estimated balance of \$11,417;

6 (24) sec. 10, ch. 43, SLA 2010, page 74, lines 5 - 7 (Anchorage, Klatt
7 Elementary School sound system purchase - \$30,000), estimated balance of \$10,677;

8 (25) sec. 10, ch. 43, SLA 2010, page 78, lines 4 - 8 (Anchorage, Northern
9 Lights Boulevard bike pathway rehabilitation, Lake Otis Parkway to Seward Highway -
10 \$150,000), estimated balance of \$56,490;

11 (26) sec. 10, ch. 43, SLA 2010, page 79, lines 3 - 5 (Anchorage, Nunaka
12 Valley Park facility improvement plan - \$50,000), estimated balance of \$15,175;

13 (27) sec. 10, ch. 43, SLA 2010, page 85, lines 10 - 13 (Anchorage, Tyson
14 Elementary School intercom/bell/clock system - \$123,000), estimated balance of \$37,564;

15 (28) sec. 10, ch. 43, SLA 2010, page 86, lines 20 - 23 (Anchorage, Wonder
16 Park Elementary School interactive whiteboards - \$99,250), estimated balance of \$6,002;

17 (29) sec. 10, ch. 43, SLA 2010, page 90, lines 23 - 26 (Fairbanks North Star
18 Borough, road service area improvements - \$5,000,000), estimated balance of \$65,282;

19 (30) sec. 10, ch. 43, SLA 2010, page 98, lines 18 - 20, as amended by sec.
20 34(a), ch. 17, SLA 2012 (Matanuska-Susitna Borough, Knik River Road milepost 0 to
21 milepost 11.2 reconstruction - \$2,100,000), estimated balance of \$12,319;

22 (31) sec. 10, ch. 43, SLA 2010, page 102, line 31, through page 103, line 3
23 (North Slope Borough, fire station deferred maintenance and safety equipment - \$342,500),
24 estimated balance of \$12,295;

25 (32) sec. 1, ch. 5, FSSLA 2011, page 5, lines 21 - 23 (Anchorage, 73rd
26 Avenue and 74th Avenue Road water line extension - \$1,300,000), estimated balance of
27 \$9,576;

28 (33) sec. 1, ch. 5, FSSLA 2011, page 6, lines 28 - 30 (Anchorage, Aquarian
29 Charter School lighting - \$100,000), estimated balance of \$13,233;

30 (34) sec. 1, ch. 5, FSSLA 2011, page 12, lines 5 - 6 (Anchorage, Eagle River
31 Road upgrade - \$2,800,000), estimated balance of \$33,132;

1 (35) sec. 1, ch. 5, FSSLA 2011, page 15, lines 6 - 8 (Anchorage, Homestead
2 Elementary School improvements - \$175,000), estimated balance of \$15,285;

3 (36) sec. 1, ch. 5, FSSLA 2011, page 18, lines 27 - 29 (Anchorage, Nunaka
4 Valley Elementary School improvements - \$191,000), estimated balance of \$18,317;

5 (37) sec. 1, ch. 5, FSSLA 2011, page 19, lines 19 - 23 (Anchorage, Pine Street
6 and 4th Avenue area storm reconstruction - DeBarr Road to Boniface Parkway - \$1,000,000),
7 estimated balance \$21,564;

8 (38) sec. 1, ch. 5 FSSLA 2011, page 20, lines 3 - 6 (Anchorage, police
9 department citizen's policy academy support - \$56,150), estimated balance of \$55,027;

10 (39) sec. 1, ch. 5, FSSLA 2011, page 20, lines 23 - 26 (Anchorage, Ptarmigan
11 Elementary School technology upgrade - \$180,000), estimated balance of \$17,353;

12 (40) sec. 1, ch. 5, FSSLA 2011, page 21, lines 15 - 18 (Anchorage, Rogers
13 Park Elementary Northern Lights Boulevard overpass safety upgrades - \$100,000), estimated
14 balance of \$73,202;

15 (41) sec. 1, ch. 5, FSSLA 2011, page 25, lines 8 - 11 (Anchorage, Tudor
16 Elementary School fire alarm replacement - \$175,000), estimated balance of \$12,830;

17 (42) sec. 1, ch. 5, FSSLA 2011, page 32, lines 12 - 14 (Hoonah, Hoonah
18 marine industrial center phase III - \$1,219,119), estimated balance of \$7,441;

19 (43) sec. 1, ch. 5, FSSLA 2011, page 35, lines 21 - 23 (Kodiak Island
20 Borough, long term care facility planning and design - \$1,275,000), estimated balance of
21 \$248,521;

22 (44) sec. 1, ch. 5, FSSLA 2011, page 39, lines 24 - 26 (North Slope Borough,
23 village clinic morgue additions - \$2,000,000), estimated balance of \$169,433;

24 (45) sec. 1, ch. 5, FSSLA 2011, page 52, lines 17 - 21 (Association of Village
25 Council Presidents, Yuut Yaqungviat, LLC, Alaska rural aviation training - \$170,000),
26 estimated balance of \$79,170;

27 (46) sec. 1, ch. 5, FSSLA 2011, page 74, lines 19 - 22 (Yukon-Kuskokwim
28 Health Corporation, Qungasvik youth sobriety project - \$1,624,800), estimated balance of
29 \$24,984;

30 (47) sec. 1, ch. 5, FSSLA 2011, page 85, lines 14 - 17 (Department of Health
31 and Social Services, international classification of diseases (ICD-10) implementation -

1 \$5,100,000), estimated balance of \$9,731;

2 (48) sec. 1, ch. 5, FSSLA 2011, page 88, lines 6 - 7, and allocated on page 88,
3 lines 15 - 17 (Department of Military and Veterans' Affairs, Army Guard facilities projects,
4 Fort Richardson, Camp Denali fire sprinkler system design - \$250,000), estimated balance of
5 \$28,900;

6 (49) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 89,
7 lines 23 - 25 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs
8 deferred maintenance projects, Fort Richardson, Camp Denali Armory deferred maintenance -
9 \$1,048,800), estimated balance of \$335,350;

10 (50) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90,
11 lines 5 - 8 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs
12 deferred maintenance projects, Military Youth Academy deferred maintenance, renewal, and
13 replacement - \$3,000,000), estimated balance of \$559,506;

14 (51) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90,
15 lines 11 - 12 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs
16 deferred maintenance projects, Sitka Armory deferred maintenance - \$475,000), estimated
17 balance of \$137,500;

18 (52) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90,
19 lines 15 - 17 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs
20 deferred maintenance projects, Wasilla, Alcantra Armory deferred maintenance - \$2,162,000),
21 estimated balance of \$169,664;

22 (53) sec. 1, ch. 5, FSSLA 2011, page 100, lines 15 - 18 (Department of
23 Transportation and Public Facilities, infrastructure and erosion control design and
24 environmental permitting - \$300,000), estimated balance of \$57,004;

25 (54) sec. 4, ch. 5, FSSLA 2011, page 135, lines 24 - 25, and allocated on page
26 136, lines 7 - 9 (Department of Commerce, Community, and Economic Development, Alaska
27 Energy Authority, ARCTEC energy projects, AEA, Girdwood and Sterling substation
28 improvements - \$2,000,000), estimated balance of \$43,536;

29 (55) sec. 4, ch. 5, FSSLA 2011, page 135, lines 24 - 25, and allocated on page
30 136, lines 18 - 19 (Department of Commerce, Community, and Economic Development,
31 Alaska Energy Authority, ARCTEC energy projects, AEA, Seward power plant integration -

- 1 \$2,000,000), estimated balance of \$42,842;
- 2 (56) sec. 4, ch. 5, FSSLA 2011, page 135, lines 24 - 25, and allocated on page
3 136, lines 20 - 23 (Department of Commerce, Community, and Economic Development,
4 Alaska Energy Authority, ARCTEC energy projects, AEA, Soldotna to Quartz Creek
5 transmission study, design and permitting - \$2,000,000), estimated balance of \$46,816;
- 6 (57) sec. 7, ch. 5, FSSLA 2011, page 141, lines 21 - 22, as amended by sec.
7 41(h), ch. 16, SLA 2013 (Hoonah, berthing facility), estimated balance of \$91,934;
- 8 (58) sec. 41(a), ch. 5, FSSLA 2011 (Delta-Greely School District, school
9 district wood chip heating system project), estimated balance of \$76,731;
- 10 (59) sec. 4, ch. 5, SLA 2012, page 10, lines 16 - 18 (Cordova, hospital roof
11 emergency repairs and replacement - \$2,000,000), estimated balance of \$11,502;
- 12 (60) sec. 1, ch. 17, SLA 2012, page 5, lines 26 - 29, as amended by sec. 33(e),
13 ch. 16, SLA 2013 (Fairbanks North Star Borough, Fairbanks North Star Borough School
14 District, conversion of the school heating system to a natural gas heating system), estimated
15 balance of \$8,478;
- 16 (61) sec. 1, ch. 17, SLA 2012, page 10, lines 17 - 20 (Anchorage, Branche
17 Drive reconstruction, 74th Avenue to 76th Avenue - \$466,750), estimated balance of
18 \$144,457;
- 19 (62) sec. 1, ch. 17, SLA 2012, page 12, lines 22 - 25 (Anchorage, Eklutna
20 Bridge replacement, Chugach State Park access - \$14,000,000), estimated balance
21 \$5,752,019;
- 22 (63) sec. 1, ch. 17, SLA 2012, page 14, lines 20 - 23 (Anchorage, Lake Otis
23 Parkway expansion, 15th Avenue to Northern Lights Boulevard - \$2,500,000), estimated
24 balance of \$2,450,000;
- 25 (64) sec. 1, ch. 17, SLA 2012, page 14, lines 24 - 27 (Anchorage, Lake Otis
26 Parkway pedestrian overpass study, Lake Otis Elementary - \$100,000), estimated balance of
27 \$55,131;
- 28 (65) sec. 1, ch. 17, SLA 2012, page 15, lines 20 - 24 (Anchorage, Northern
29 Lights Boulevard pedestrian safety, Lois Drive West to Captain Cook Estates Circle -
30 \$920,000), estimated balance of \$23,644;
- 31 (66) sec. 1, ch. 17, SLA 2012, page 17, lines 26 - 29 (Anchorage, Tablelands

1 subdivision area road and drainage improvements - \$3,000,000), estimated balance of
2 \$443,898;

3 (67) sec. 1, ch. 17, SLA 2012, page 18, lines 4 - 6 (Anchorage, Viburnum
4 Drive, Oakwood and Burlwood reconstruction - \$7,900,000), estimated balance of \$650,049;

5 (68) sec. 1, ch. 17, SLA 2012, page 18, lines 15 - 16 (Angoon, clinic
6 helicopter landing pad - \$172,000), estimated balance of \$105,250;

7 (69) sec. 1, ch. 17, SLA 2012, page 28, lines 16 - 19 (Ketchikan Gateway
8 Borough, South Tongass volunteer fire department emergency generator - \$234,000),
9 estimated balance of \$43,717;

10 (70) sec. 1, ch. 17, SLA 2012, page 31, lines 20 - 23 (Matanuska-Susitna
11 Borough, Glacier View Elementary School gym floor upgrade - \$75,000), estimated balance
12 of \$18,871;

13 (71) sec. 1, ch. 17, SLA 2012, page 37, lines 4 - 5 (Pilot Point, bulkhead repair
14 - \$129,000), estimated balance of \$37,005;

15 (72) sec. 1, ch. 17, SLA 2012, page 38, lines 12 - 13 (Sitka, community
16 hospital roof replacement - \$1,200,000), estimated balance of \$36,338;

17 (73) sec. 1, ch. 17, SLA 2012, page 40, lines 7 - 8 (Tooksook Bay, boardwalk
18 improvements - \$160,000), estimated balance \$144,398;

19 (74) sec. 1, ch. 17, SLA 2012, page 41, lines 5 - 7 (Wasilla, regional
20 transportation planning - \$150,000), estimated balance of \$66,599;

21 (75) sec. 1, ch. 17, SLA 2012, page 49, lines 3 - 5 (Alaska Veterans
22 Foundation, Inc. veteran village - \$300,000), estimated balance of \$119,274;

23 (76) sec. 1, ch. 17, SLA 2012, page 68, lines 17 - 21 (Anchorage School
24 District, Specialized Academic Voc-Ed (SAVE) High School, security camera installation -
25 \$148,000), estimated balance of \$79,080;

26 (77) sec. 1, ch. 17, SLA 2012, page 72, lines 28 - 32 (Association of Village
27 Council Presidents (AVCP), Yukon-Kuskokwim corridor planning and development project -
28 \$3,000,000), estimated balance \$130,663;

29 (78) sec. 1, ch. 17, SLA 2012, page 95, lines 18 - 20 (Native Village of Ruby,
30 Altona Brown new health clinic project - \$171,000), estimated balance of \$170,604;

31 (79) sec. 1, ch. 17, SLA 2012, page 97, lines 5 - 10 (Nuvista Light and Electric

1 Cooperative, Calista region multiple tri-village services consolidation model - \$1,500,000),
 2 estimated balance of \$578,544;

3 (80) sec. 1, ch. 17, SLA 2012, page 104, lines 13 - 14 (Village of Kaltag,
 4 health care clinic - \$100,000), estimated balance of \$100,000;

5 (81) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
 6 114, lines 7 - 9 (Department of Environmental Conservation, municipal water, sewage, and
 7 solid waste facilities grants (AS 46.03.030), Hoonah, water transmission line replacement
 8 phase 3 - \$1,732,357), estimated balance of \$350,116;

9 (82) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page
 10 122, lines 22 - 23 (Department of Military and Veterans' Affairs, deferred maintenance,
 11 renewal, repair and equipment, Alcantra Armory deferred maintenance - \$320,000), estimated
 12 balance of \$10,000;

13 (83) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page
 14 122, lines 26 - 28 (Department of Military and Veterans' Affairs, deferred maintenance,
 15 renewal, repair and equipment, civil support team facility deferred maintenance - \$560,000),
 16 estimated balance of \$208,795;

17 (84) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page
 18 122, lines 31 - 32 (Department of Military and Veterans' Affairs, deferred maintenance,
 19 renewal, repair and equipment, Haines Armory deferred maintenance - \$320,000), estimated
 20 balance of \$156,697;

21 (85) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page
 22 122, line 33, through page 123, line 5 (Department of Military and Veterans' Affairs, deferred
 23 maintenance, renewal, repair and equipment, Joint Base Elmendorf Richardson facilities
 24 deferred maintenance - \$5,128,000), estimated balance of \$1,242,345;

25 (86) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page
 26 123, lines 14 - 15 (Department of Military and Veterans' Affairs, deferred maintenance,
 27 renewal, repair and equipment, Valdez Armory deferred maintenance - \$75,000), estimated
 28 balance of \$37,500;

29 (87) sec. 1, ch. 17, SLA 2012, page 133, lines 23 - 24 (Department of
 30 Transportation and Public Facilities, Umiat, airport survey and property plan - \$250,000),
 31 estimated balance of \$32,020;

1 (88) sec. 32(c), ch. 17, SLA 2012 (Alaska Railroad Corporation, Tanana River
2 bridge access for military training grounds and river training), estimated balance of
3 \$1,600,000;

4 (89) sec. 36(b), ch. 17, SLA 2012 (Federation of Community Councils, Inc.,
5 purchase of equipment and fuel for the Mountain View Community Patrol), estimated balance
6 of \$4,890;

7 (90) sec. 1, ch. 16, SLA 2013, page 19, lines 29 - 33 (Matanuska-Susitna
8 Borough, Fronteras Charter School rural development application costs - \$150,000), estimated
9 balance of \$48,706;

10 (91) sec. 1, ch. 16, SLA 2013, page 22, lines 17 - 20 (Matanuska-Susitna
11 Borough, warm storage fire station in the Crystal Lakes area - \$350,000), estimated balance of
12 \$10,755;

13 (92) sec. 1, ch. 16, SLA 2013, page 22, line 32, through page 23, line 4
14 (Matanuska-Susitna Borough, Willow community center area improvements - \$65,000),
15 estimated balance of \$5,792;

16 (93) sec. 1, ch. 16, SLA 2013, page 24, lines 31 - 33 (Northwest Arctic
17 Borough, Shungnak heavy equipment - \$350,000), estimated balance of \$25,972;

18 (94) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page
19 64, lines 16 - 17 (Department of Environmental Conservation, municipal water, sewage, and
20 solid waste facilities grants (AS 46.03.030), Unalaska, water treatment plant - \$3,090,000),
21 estimated balance of \$90,000;

22 (95) sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page
23 69, lines 25 - 26 (Department of Military and Veterans' Affairs, Army Guard facilities
24 projects, Alcantra, covered shelter buildings - \$450,000), estimated balance of \$450,000;

25 (96) sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page
26 69, lines 29 - 31 (Department of Military and Veterans' Affairs, Army Guard facilities
27 projects, Alcantra, road service connection and parking - \$950,000), estimated balance of
28 \$950,000;

29 (97) sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page
30 70, lines 11 - 14 (Department of Military and Veterans' Affairs, Army Guard facilities
31 projects, Joint Base Richardson Elmendorf (JBER), parking lot replacement - \$2,000,000),

1 estimated balance of \$119,000;

2 (98) sec. 1, ch. 16, SLA 2013, page 70, lines 15 - 17, and allocated on page
3 70, lines 25 - 26 (Department of Military and Veterans' Affairs, deferred maintenance,
4 renewal, repair and equipment, Kenai Armory deferred maintenance - \$250,000), estimated
5 balance of \$125,000;

6 (99) sec. 1, ch. 16, SLA 2013, page 70, lines 15 - 17, and allocated on page
7 70, lines 27 - 28 (Department of Military and Veterans' Affairs, deferred maintenance,
8 renewal, repair and equipment, Kodiak Armory deferred maintenance - \$600,000), estimated
9 balance of \$300,000;

10 (100) sec. 1, ch. 16, SLA 2013, page 70, lines 15 - 17, and allocated on page
11 70, lines 29 - 30 (Department of Military and Veterans' Affairs, deferred maintenance,
12 renewal, repair and equipment, Kotzebue Armory deferred maintenance - \$100,000),
13 estimated balance of \$80,000;

14 (101) sec. 1, ch. 16, SLA 2013, page 70, lines 15 - 17, and allocated on page
15 71, lines 4 - 6 (Department of Military and Veterans' Affairs, deferred maintenance, renewal,
16 repair and equipment, Southeast Armories deferred maintenance - \$2,480,000), estimated
17 balance of \$287,263;

18 (102) sec. 1, ch. 16, SLA 2013, page 79, line 21, and allocated on page 79,
19 lines 29 - 33 (Department of Transportation and Public Facilities, regulatory compliance,
20 Environmental Protection Agency mandated airport deicing conversion to potassium acetate -
21 \$235,000), estimated balance of \$21,727;

22 (103) sec. 33(j), ch. 16, SLA 2013 (Alaska Peace Officers Association, Inc.,
23 Farthest North Chapter, construction and remodel of the existing building), estimated balance
24 of \$75,000;

25 (104) sec. 1, ch. 18, SLA 2014, page 13, lines 6 - 8 (Kenai Peninsula Borough,
26 Tall Tree Bridge rebuild and road upgrade - \$380,000), estimated balance of \$46,884;

27 (105) sec. 1, ch. 18, SLA 2014, page 20, lines 24 - 26 (Alaskan Marine
28 Dealers Association, float plan/weather digital app - \$25,000), estimated balance of \$15,775;

29 (106) sec. 1, ch. 18, SLA 2014, page 21, lines 4 - 5 (Anchor Point Public
30 Library, new library planning - \$15,000), estimated balance of \$15,000;

31 (107) sec. 1, ch. 18, SLA 2014, page 37, lines 30 - 32 (Delta Sportsman's

1 Association, Delta Sportsman's club building weatherization - \$46,136), estimated balance of
2 \$46,136;

3 (108) sec. 1, ch. 18, SLA 2014, page 44, lines 15 - 16 (Native Village of
4 Napaskiak, loader - \$233,935), estimated balance of \$33,659;

5 (109) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page
6 51, lines 23 - 25 (Department of Environmental Conservation, municipal water, sewage, and
7 solid waste facilities grants (AS 46.03.030), Anchorage wastewater disinfection
8 improvements - \$4,120,000), estimated balance of \$119,000;

9 (110) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page
10 51, lines 26 - 27 (Department of Environmental Conservation, municipal water, sewage, and
11 solid waste facilities grants (AS 46.03.030), Juneau water treatment improvements -
12 \$1,030,000), estimated balance of \$10,105;

13 (111) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page
14 52, lines 4 - 6 (Department of Environmental Conservation, municipal water, sewage, and
15 solid waste facilities grants (AS 46.03.030), Sitka water and sewer improvements, Hollywood
16 Way and Archangel - \$571,630), estimated balance of \$10,088;

17 (112) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page
18 52, lines 10 - 12 (Department of Environmental Conservation, municipal water, sewage, and
19 solid waste facilities grants (AS 46.03.030), Sitka water and sewer improvements, Monastery
20 and Baranof - \$789,705), estimated balance of \$13,547;

21 (113) sec. 1, ch. 18, SLA 2014, page 56, line 3, and allocated on page 56, lines
22 4 - 5 (Department of Military and Veterans' Affairs, armory facilities projects, Fairbanks
23 facilities projects - \$750,000), estimated balance \$187,500;

24 (114) sec. 1, ch. 18, SLA 2014, page 56, line 3, and allocated on page 56, lines
25 6 - 8 (Department of Military and Veterans' Affairs, armory facilities projects, Joint Base
26 Elmendorf Richardson facilities projects - \$2,350,000), estimated balance \$550,000;

27 (115) sec. 1, ch. 18, SLA 2014, page 56, lines 11 - 12, and allocated on page
28 56, lines 17 - 19 (Department of Military and Veterans' Affairs, deferred maintenance,
29 renewal, repair and equipment, Joint Base Elmendorf Richardson deferred maintenance -
30 \$6,469,200), estimated balance \$542,300; and

31 (116) sec. 1, ch. 18, SLA 2014, page 56, lines 11 - 12, and allocated on page

1 56, lines 27 - 28 (Department of Military and Veterans' Affairs, deferred maintenance,
2 renewal, repair and equipment, Kotzebue hangar deferred maintenance - \$605,000), estimated
3 balance \$605,000.

4 (g) The unexpended and unobligated federal receipt balances, estimated to be a total
5 of \$675,600,000, of the following appropriations are reappropriated to the Department of
6 Transportation and Public Facilities for previously authorized federal-aid highway surface
7 transportation program projects:

8 (1) sec. 19, ch. 79, SLA 1993, page 22, lines 36 - 37 (Department of
9 Transportation and Public Facilities, central region federal highway program - \$130,381,800);

10 (2) sec. 100, ch. 123, SLA 1996, page 59, line 29 (Department of
11 Transportation and Public Facilities, surface transportation program - \$199,092,900);

12 (3) sec. 131, ch. 139, SLA 1998, page 71, line 5 (Department of
13 Transportation and Public Facilities, demonstration projects - \$32,200,000);

14 (4) sec. 100, ch. 2, FSSLA 1999, page 63, lines 18 - 19, as amended by sec.
15 50(a)(34), ch. 30, SLA 2007, and sec. 18(a)(20), ch. 14, SLA 2009 (Department of
16 Transportation and Public Facilities, community transportation program (CTP));

17 (5) sec. 100, ch. 2, FSSLA 1999, page 69, lines 29 - 30, as amended by sec.
18 18(a)(23), ch. 14, SLA 2009 (Department of Transportation and Public Facilities, national
19 highway system program (NHS) construction);

20 (6) sec. 1, ch. 135, SLA 2000, page 31, lines 16 - 17 (Department of
21 Transportation and Public Facilities, community transportation program (CTP) construction -
22 \$247,703,777);

23 (7) sec. 1, ch. 61, SLA 2001, page 35, line 19, as amended by sec. 19(c), ch.
24 11, SLA 2008 (Department of Transportation and Public Facilities, surface transportation
25 program - \$485,506,482);

26 (8) sec. 1, ch. 1, SSSLA 2002, page 57, lines 28 - 29 (Department of
27 Transportation and Public Facilities, surface transportation program - \$444,116,000);

28 (9) sec. 1, ch. 82, SLA 2003, page 43, line 33, through page 44, line 4
29 (Department of Transportation and Public Facilities, Anchorage metropolitan area
30 transportation system (AMATS) projects - \$54,624,000);

31 (10) sec. 1, ch. 82, SLA 2003, page 44, lines 31 - 32 (Department of

1 Transportation and Public Facilities, surface transportation program - \$339,962,600);

2 (11) sec. 1, ch. 159, SLA 2004, page 40, lines 12 - 13, as amended by sec.
3 15(b), ch. 6, SLA 2005, sec. 32(b), ch. 3, FSSLA 2005, sec. 19(b), ch. 11, SLA 2008, and
4 secs. 15(c) - (e), ch. 16, SLA 2013 (Department of Transportation and Public Facilities,
5 surface transportation program);

6 (12) sec. 1, ch. 159, SLA 2004, page 48, line 14 (Department of
7 Transportation and Public Facilities, congressional earmarks - \$415,229,100);

8 (13) sec. 1, ch. 3, FSSLA 2005, page 76, lines 18 - 19, as amended by sec.
9 11(g), ch. 13, SLA 2006, and sec. 39(a), ch. 82, SLA 2006 (Department of Transportation and
10 Public Facilities, surface transportation program);

11 (14) sec. 1, ch. 3, FSSLA 2005, page 85, line 20, as amended by secs. 50(b)
12 and (c), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, congressional
13 earmarks - \$69,469,600);

14 (15) sec. 1, ch. 82, SLA 2006, page 94, lines 13 - 14, as amended by sec. 7(c),
15 ch. 10, SLA 2007, and sec. 66(d), ch. 29, SLA 2008 (Department of Transportation and
16 Public Facilities, surface transportation program - \$355,365,200);

17 (16) sec. 1, ch. 82, SLA 2006, page 102, line 18 (Department of
18 Transportation and Public Facilities, congressional earmarks - \$441,288,750);

19 (17) sec. 4, ch. 30, SLA 2007, page 110, lines 15 - 16, as amended by sec.
20 19(i), ch. 11, SLA 2008, and sec. 21(e), ch. 18, SLA 2014 (Department of Transportation and
21 Public Facilities, surface transportation program);

22 (18) sec. 13, ch. 29, SLA 2008, page 166, lines 24 - 25 (Department of
23 Transportation and Public Facilities, surface transportation program - \$255,020,150);

24 (19) sec. 1, ch. 15, SLA 2009, page 29, lines 32 - 33 (Department of
25 Transportation and Public Facilities, surface transportation program - \$359,730,000);

26 (20) sec. 7, ch. 43, SLA 2010, page 43, lines 25 - 26 (Department of
27 Transportation and Public Facilities, surface transportation program - \$537,350,240);

28 (21) sec. 1, ch. 5, FSSLA 2011, page 109, lines 8 - 9 (Department of
29 Transportation and Public Facilities, surface transportation program - \$482,635,000); and

30 (22) sec. 1, ch. 17, SLA 2012, page 141, lines 21 - 22 (Department of
31 Transportation and Public Facilities, surface transportation program - \$451,764,000).

1 (h) The unexpended and unobligated non-international airport federal receipt
 2 balances, estimated to be a total of \$247,600,000, of the following appropriations are
 3 reappropriated to the Department of Transportation and Public Facilities for previously
 4 authorized federal-aid aviation rural airport improvement program projects:

5 (1) sec. 100, ch. 123, SLA 1996, page 65, line 33 (Department of
 6 Transportation and Public Facilities, aviation program - \$90,552,000);

7 (2) sec. 131, ch. 139, SLA 1998, page 83, line 13, as amended by sec.
 8 14(a)(17), ch. 14, SLA 2009 (Department of Transportation and Public Facilities, airport
 9 improvement program);

10 (3) sec. 100, ch. 2, FSSLA 1999, page 57, line 15 (Department of
 11 Transportation and Public Facilities, airport improvement program - \$172,931,263);

12 (4) sec. 1, ch. 61, SLA 2001, page 26, line 33 (Department of Transportation
 13 and Public Facilities, airport improvement program - \$344,555,732);

14 (5) sec. 1, ch. 1, SSSLA 2002, page 49, line 30, as amended by sec. 29(i), ch.
 15 159, SLA 2004 (Department of Transportation and Public Facilities, airport improvement
 16 program - \$248,224,100);

17 (6) sec. 1, ch. 82, SLA 2003, page 37, line 24 (Department of Transportation
 18 and Public Facilities, airport improvement program - \$331,877,778);

19 (7) sec. 1, ch. 159, SLA 2004, page 35, line 22, as amended by sec. 15(a), ch.
 20 6, SLA 2005, and sec. 32(a), ch. 3, FSSLA 2005 (Department of Transportation and Public
 21 Facilities, airport improvement program - \$265,391,788);

22 (8) sec. 1, ch. 3, FSSLA 2005, page 69, line 11, as amended by sec. 11(c), ch.
 23 13, SLA 2006, and sec. 19(k), ch. 11, SLA 2008 (Department of Transportation and Public
 24 Facilities, airport improvement program - \$488,630,111);

25 (9) sec. 1, ch. 82, SLA 2006, page 88, line 32, as amended by sec. 7(a), ch. 10,
 26 SLA 2007, sec. 20(c), ch. 30, SLA 2007, and sec. 28(c), ch. 11, SLA 2008 (Department of
 27 Transportation and Public Facilities, airport improvement program);

28 (10) sec. 4, ch. 30, SLA 2007, page 105, line 27, as amended by sec. 19(e), ch.
 29 11, SLA 2008, and sec. 16(c), ch. 38, SLA 2015 (Department of Transportation and Public
 30 Facilities, airport improvement program);

31 (11) sec. 13, ch. 29, SLA 2008, page 161, line 33, through page 162, line 3, as

1 amended by sec. 21(f), ch. 18, SLA 2014 (Department of Transportation and Public Facilities,
2 airport improvement program);

3 (12) sec. 1, ch. 15, SLA 2009, page 23, lines 9 - 10 (Department of
4 Transportation and Public Facilities, airport improvement program - \$362,126,491);

5 (13) sec. 7, ch. 15, SLA 2009, page 51, lines 10 - 11 (Department of
6 Transportation and Public Facilities, airport improvement program - \$9,500,000);

7 (14) sec. 10, ch. 15, SLA 2009, page 59, lines 17 - 18 (Department of
8 Transportation and Public Facilities, airport improvement program - \$75,290,000);

9 (15) sec. 1, ch. 43, SLA 2010, page 4, lines 27 - 28 (Department of
10 Transportation and Public Facilities, airport improvement program - \$18,957,500);

11 (16) sec. 7, ch. 43, SLA 2010, page 39, lines 13 - 14 (Department of
12 Transportation and Public Facilities, airport improvement program - \$267,940,500);

13 (17) sec. 1, ch. 5, FSSLA 2011, page 103, lines 7 - 8 (Department of
14 Transportation and Public Facilities, airport improvement program - \$339,509,799);

15 (18) sec. 13, ch. 5, FSSLA 2011, page 154, lines 21 - 22 (Department of
16 Transportation and Public Facilities, airport improvement program - \$18,250,000);

17 (19) sec. 1, ch. 17, SLA 2012, page 137, lines 27 - 28 (Department of
18 Transportation and Public Facilities, airport improvement program - \$227,038,158); and

19 (20) sec. 7, ch. 17, SLA 2012, page 167, lines 30 - 31 (Department of
20 Transportation and Public Facilities, airport improvement program - \$12,900,000).

21 (i) The unexpended and unobligated general fund balances, estimated to be a total of
22 \$3,332,000, of the following appropriations are reappropriated to the Department of
23 Transportation and Public Facilities for state match on previously authorized federal-aid
24 highway program projects:

25 (1) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 58,
26 lines 31 - 32, as amended by sec. 5(b), ch. 7, SLA 1998, sec. 50(a)(15), ch. 30, SLA 2007, and
27 sec. 14(a)(11), ch. 14, SLA 2009 (Department of Transportation and Public Facilities,
28 statewide programs, state match for federal-aid highways projects);

29 (2) sec. 53(c), ch. 2, FSSLA 1999, as amended by sec. 18(a)(1), ch. 14, SLA
30 2009 (Department of Transportation and Public Facilities, state matching funds for federal
31 aid-highway projects);

1 (3) sec. 100, ch. 2, FSSLA 1999, page 63, lines 18 - 19, and allocated on page
2 63, line 20, as amended by sec. 50(a)(34), ch. 30, SLA 2007, and sec. 18(a)(20), ch. 14, SLA
3 2009 (Department of Transportation and Public Facilities, community transportation program
4 (CTP), CTP state match);

5 (4) sec. 100, ch. 2, FSSLA 1999, page 69, lines 29 - 30, and allocated on page
6 69, lines 31 - 32, as amended by sec. 18(a)(23), ch. 14, SLA 2009 (Department of
7 Transportation and Public Facilities, national highway system program (NHS) construction,
8 national highway system (NHS) state match);

9 (5) sec. 100, ch. 2, FSSLA 1999, page 76, lines 10 - 11, and allocated on page
10 76, line 12 (Department of Transportation and Public Facilities, trails and recreational access
11 for Alaska (TRAAK), TRAAK state match - \$2,002,449);

12 (6) sec. 1, ch. 135, SLA 2000, page 29, lines 23 - 25, and allocated on page
13 29, line 26 (Department of Transportation and Public Facilities, Anchorage metropolitan area
14 transportation study (AMATS) projects, AMATS state match - \$3,212,067);

15 (7) sec. 1, ch. 135, SLA 2000, page 31, lines 16 - 17, and allocated on page
16 31, line 18 (Department of Transportation and Public Facilities, community transportation
17 program (CTP) construction, CTP state match - \$25,134,777);

18 (8) sec. 1, ch. 135, SLA 2000, page 36, line 33, and allocated on page 37, lines
19 3 - 4 (Department of Transportation and Public Facilities, marine transportation projects,
20 marine transportation state match - \$6,880,036);

21 (9) sec. 1, ch. 135, SLA 2000, page 42, lines 4 - 5, and allocated on page 42,
22 line 6 (Department of Transportation and Public Facilities, trails and recreational access for
23 Alaska (TRAAK) construction, TRAAK state match - \$1,112,213);

24 (10) sec. 1, ch. 61, SLA 2001, page 26, line 14, and allocated on page 26, lines
25 24 - 25 (Department of Transportation and Public Facilities, statewide federal programs,
26 federal-aid highway state match - \$41,000,000);

27 (11) sec. 1, ch. 1, SSSLA 2002, page 49, line 11, and allocated on page 49,
28 lines 19 - 20, as amended by sec. 27(b), ch. 17, SLA 2012 (Department of Transportation and
29 Public Facilities, statewide federal programs, federal-aid highway state match);

30 (12) sec. 1, ch. 82, SLA 2003, page 36, line 27, and allocated on page 37, lines
31 11 - 12 (Department of Transportation and Public Facilities, statewide federal programs,

1 federal-aid highway state match - \$35,949,500);

2 (13) sec. 15(a), ch. 82, SLA 2003 (Department of Transportation and Public
3 Facilities, federal-aid highway program state match);

4 (14) sec. 56(b), ch. 82, SLA 2003 (Department of Transportation and Public
5 Facilities, federal-aid highway program state match);

6 (15) sec. 4, ch. 30, SLA 2007, page 104, line 26, and allocated on page 105,
7 lines 17 - 18 (Department of Transportation and Public Facilities, statewide federal programs,
8 federal-aid highway state match - \$40,000,000);

9 (16) sec. 13, ch. 29, SLA 2008, page 161, line 3, and allocated on page 161,
10 lines 25 - 26 (Department of Transportation and Public Facilities, statewide federal programs,
11 federal-aid highway state match - \$40,600,000);

12 (17) sec. 7, ch. 43, SLA 2010, page 38, line 21, and allocated on page 39, lines
13 5 - 6 (Department of Transportation and Public Facilities, statewide federal programs, federal-
14 aid highway state match - \$41,100,000); and

15 (18) sec. 1, ch. 17, SLA 2012, page 141, lines 21 - 22, and allocated on page
16 141, lines 23 - 24 (Department of Transportation and Public Facilities, surface transportation
17 program, federal-aid highway state match - \$47,200,000).

18 (j) The unexpended and unobligated general fund balances, estimated to be a total of
19 \$1,199,000, of the following appropriations are reappropriated to the Department of
20 Transportation and Public Facilities for state match on previously authorized federal-aid
21 aviation program projects:

22 (1) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 59,
23 lines 4 - 5, as amended by sec. 50(a)(16), ch. 30, SLA 2007, and sec. 14(a)(12), ch. 14, SLA
24 2009 (Department of Transportation and Public Facilities, statewide programs, state match for
25 federal-aid aviation projects);

26 (2) sec. 100, ch. 2, FSSLA 1999, page 57, line 15, and allocated on page 57,
27 lines 16 - 17 (Department of Transportation and Public Facilities, airport improvement
28 program, airport improvement program state match - \$5,000,000);

29 (3) sec. 1, ch. 61, SLA 2001, page 26, line 14, and allocated on page 26, lines
30 19 - 20 (Department of Transportation and Public Facilities, statewide federal programs,
31 federal-aid aviation state match - \$7,587,400);

1 (4) sec. 1, ch. 82, SLA 2003, page 36, line 27, and allocated on page 37, lines
2 9 - 10 (Department of Transportation and Public Facilities, statewide federal programs,
3 federal-aid aviation state match - \$8,070,000);

4 (5) sec. 1, ch. 82, SLA 2006, page 87, line 25, and allocated on page 88, lines
5 11 - 12 (Department of Transportation and Public Facilities, statewide federal programs,
6 federal-aid aviation state match - \$16,000,000);

7 (6) sec. 4, ch. 30, SLA 2007, page 104, line 26, and allocated on page 105,
8 lines 15 - 16 (Department of Transportation and Public Facilities, statewide federal programs,
9 federal-aid aviation state match - \$15,000,000);

10 (7) sec. 13, ch. 29, SLA 2008, page 161, line 3, and allocated on page 161,
11 lines 23 - 24 (Department of Transportation and Public Facilities, statewide federal programs,
12 federal-aid aviation state match - \$9,200,000);

13 (8) sec. 1, ch. 15, SLA 2009, page 22, line 17, and allocated on page 22, lines
14 30 - 31 (Department of Transportation and Public Facilities, statewide federal programs,
15 federal-aid aviation state match - \$6,320,000);

16 (9) sec. 7, ch. 43, SLA 2010, page 38, line 21, and allocated on page 39, lines
17 3 - 4 (Department of Transportation and Public Facilities, statewide federal programs, federal-
18 aid aviation state match - \$8,600,000);

19 (10) sec. 1, ch. 5, FSSLA 2011, page 102, line 13, and allocated on page 102,
20 lines 26 - 27 (Department of Transportation and Public Facilities, statewide federal programs,
21 federal-aid aviation state match - \$11,900,000); and

22 (11) sec. 1, ch. 17, SLA 2012, page 137, lines 27 - 28, and allocated on page
23 137, lines 29 - 30 (Department of Transportation and Public Facilities, airport improvement
24 program, federal-aid aviation state match - \$11,700,000).

25 (k) It is the intent of the legislature that the Department of Transportation and Public
26 Facilities use the appropriations made in (g) - (j) of this section to reprogram funding on
27 previously authorized federal projects in order to clean up and lapse those older
28 appropriations.

29 (l) The sum of \$10,000,000 is appropriated from the Alaska liquefied natural gas
30 project fund (AS 31.25.110) to the Department of Transportation and Public Facilities for
31 road maintenance and plowing.

1 * **Sec. 35.** FUND TRANSFER. (a) The balance of the large passenger vessel gaming and
 2 gambling tax account (AS 43.35.220) as of June 30, 2018, estimated to be \$8,100,000, is
 3 appropriated to the Alaska capital income fund (AS 37.05.565).

4 (b) The sum of \$25,000,000 is appropriated from the Alaska liquefied natural gas
 5 project fund (AS 31.25.110) to the public school trust fund (AS 37.14.110).

6 * **Sec. 36.** HOUSE DISTRICTS 1 - 40. The sum of \$37,500 is appropriated from the general
 7 fund to the Department of Commerce, Community, and Economic Development for payment
 8 as a grant under AS 37.05.316 to Arctic Winter Games Team Alaska for team participation in
 9 the 2018 Arctic Winter Games.

10 * **Sec. 37.** HOUSE DISTRICTS 33 - 36. The unexpended and unobligated balance,
 11 estimated to be \$134,865, of the appropriation made in sec. 35(b), ch. 38, SLA 2015 (Inter-
 12 Island Ferry Authority, northern route service) is reappropriated to the Department of
 13 Commerce, Community, and Economic Development for payment as a grant under
 14 AS 37.05.316 to the Inter-Island Ferry Authority for service between Ketchikan and Prince of
 15 Wales Island.

16 * **Sec. 38.** OFFICE OF THE GOVERNOR. (a) Section 16(d), ch. 16, SLA 2013, is
 17 amended to read:

18 (d) The unexpended and unobligated balances, estimated to be a total of
 19 \$738,000, of the appropriations made in sec. 1, ch. 15, SLA 2012, page 16, line 16
 20 (Office of the Governor, commissions/special offices - \$2,547,800), sec. 1, ch. 15,
 21 SLA 2012, page 16, line 18 (Office of the Governor, executive operations -
 22 \$18,757,600), sec. 1, ch. 15, SLA 2012, page 16, lines 29 - 30 (Office of the
 23 Governor, Office of the Governor state facilities rent - \$1,221,800), and sec. 1, ch. 15,
 24 SLA 2012, page 17, lines 3 - 4 (Office of the Governor, office of management and
 25 budget - \$2,751,100), and the unexpended and unobligated balance, after the
 26 appropriation made in (b) of this section, estimated to be \$75,000, of the appropriation
 27 made in sec. 1, ch. 15, SLA 2012, page 17, line 12, and allocated on page 17, line 13
 28 (Office of the Governor, elections, elections - \$7,855,900) are reappropriated to the
 29 Office of the Governor for facilities repairs and maintenance, security, [AND]
 30 computer systems improvements, and state government efficiency efforts, and to
 31 pursue economic development opportunities for consideration at the state and

1 **federal levels.**

2 (b) Section 46, ch. 18, SLA 2014, is amended to read:

3 Sec. 46. OFFICE OF THE GOVERNOR. The unexpended and unobligated
 4 general fund balances, estimated to be a total of \$2,000,000, of the appropriations
 5 made in sec. 1, ch. 14, SLA 2013, page 17, line 9 (Office of the Governor,
 6 commissions/special offices - \$2,585,600), sec. 1, ch. 14, SLA 2013, page 17, line 11
 7 (Office of the Governor, executive operations - \$19,214,100), sec. 1, ch. 14, SLA
 8 2013, page 17, lines 22 - 23 (Office of the Governor, Office of the Governor state
 9 facilities rent - \$1,221,800), sec. 1, ch. 14, SLA 2013, page 17, line 27 (Office of the
 10 Governor, office of management and budget - \$2,902,100), and sec. 1, ch. 14, SLA
 11 2013, page 17, line 30 (Office of the Governor, elections - \$4,289,000) are
 12 reappropriated to the Office of the Governor for costs associated with the capitol
 13 remodel project, information technology, [AND] security improvements, **and state**
 14 **government efficiency efforts, and to pursue economic development opportunities**
 15 **for consideration at the state and federal levels.**

16 (c) Section 29, ch. 2, 4SSLA 2016, is amended to read:

17 Sec. 29. OFFICE OF THE GOVERNOR. The unexpended and unobligated
 18 general fund balances, estimated to be a total of \$850,000, of the following
 19 appropriations are reappropriated to the Office of the Governor to advance state
 20 government efficiency efforts and to evaluate the current structure and focus of the
 21 Alaska Housing Finance Corporation, the Alaska Energy Authority, and the Alaska
 22 Industrial Development and Export Authority for the fiscal years ending June 30,
 23 2017, [AND] June 30, 2018, **and June 30, 2019:**

24 (1) sec. 1, ch. 23, SLA 2015, page 17, line 32 (Office of the Governor,
 25 commissions/special offices - \$808,700);

26 (2) sec. 1, ch. 23, SLA 2015, page 18, line 3 (Office of the Governor,
 27 executive operations - \$3,795,200);

28 (3) sec. 1, ch. 23, SLA 2015, page 18, lines 8 - 9 (Office of the
 29 Governor, Office of the Governor state facilities rent - \$306,900);

30 (4) sec. 1, ch. 23, SLA 2015, page 18, line 13 (Office of the Governor,
 31 office of management and budget - \$706,100);

1 (5) sec. 1, ch. 23, SLA 2015, page 18, line 16 (Office of the Governor,
2 elections - \$1,471,300);

3 (6) sec. 1, ch. 1, SSSLA 2015, page 10, line 21 (Office of the
4 Governor, commissions/special offices - \$1,609,000);

5 (7) sec. 1, ch. 1, SSSLA 2015, page 10, line 23 (Office of the
6 Governor, executive operations - \$10,016,700);

7 (8) sec. 1, ch. 1, SSSLA 2015, page 10, lines 28 - 29 (Office of the
8 Governor, Office of the Governor state facilities rent - \$809,900);

9 (9) sec. 1, ch. 1, SSSLA 2015, page 10, line 33 (Office of the
10 Governor, office of management and budget - \$1,863,700); and

11 (10) sec. 1, ch. 1, SSSLA 2015, page 11, line 5 (Office of the
12 Governor, elections - \$2,489,600).

13 (d) The unexpended and unobligated general fund balances, estimated to be a total of
14 \$950,000, of the appropriations made in sec. 1, ch. 3, 4SSLA 2016, page 18, line 25 (Office of
15 the Governor, commissions/special offices - \$2,386,600), sec. 1, ch. 3, 4SSLA 2016, page 18,
16 line 27 (Office of the Governor, executive operations - \$13,698,400), sec. 1, ch. 3, 4SSLA
17 2016, page 18, lines 32 - 33 (Office of the Governor, Office of the Governor state facilities
18 rent - \$1,086,800), sec. 1, ch. 3, 4SSLA 2016, page 19, line 6 (Office of the Governor, office
19 of management and budget - \$2,528,700), and sec. 1, ch. 3, 4SSLA 2016, page 19, line 12
20 (Office of the Governor, elections - \$4,212,900) are reappropriated to the Office of the
21 Governor for costs associated with state government efficiency efforts and to pursue
22 economic development opportunities for consideration at the state and federal levels for the
23 fiscal years ending June 30, 2018, and June 30, 2019.

24 * **Sec. 39.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. The
25 unexpended and unobligated general fund balances, estimated to be a total of \$6,465,000, of
26 the following appropriations are reappropriated to the Alaska Legislature, Legislative
27 Council, council and subcommittees, for legislative renovations, projects, and technology
28 improvements:

29 (1) sec. 1, ch. 3, 4SSLA 2016, page 45, line 10 (Alaska Legislature, Budget
30 and Audit Committee - \$14,867,600), estimated balance of \$3,120,000;

31 (2) sec. 1, ch. 3, 4SSLA 2016, page 45, line 14 (Alaska Legislature,

1 Legislative Council - \$25,333,800), estimated balance of \$380,000;

2 (3) sec. 1, ch. 3, 4SSLA 2016, page 45, line 26 (Alaska Legislature,
3 information and teleconference - \$3,106,100), estimated balance of \$55,000;

4 (4) sec. 1, ch. 3, 4SSLA 2016, page 45, line 29 (Alaska Legislature, legislative
5 operating budget - \$21,396,800), estimated balance of \$2,910,000; and

6 (5) sec. 1, ch. 3, 4SSLA 2016, page 46, lines 3 - 4 (Alaska Legislature,
7 legislature state facilities rent Anchorage 716 W 4th - \$844,900), estimated balance of \$0.

8 * **Sec. 40.** LAPSE. (a) The appropriations made in secs. 10(b), 14, 16, 21(2), 22, 24, 25, 27 -
9 29, 31, 33, 34(a) - (d), (f) - (j), and (l), and 39 of this Act are for capital projects and lapse
10 under AS 37.25.020.

11 (b) The appropriations made in secs. 18, 21(1), 26, 34(e), and 35 of this Act are for
12 the capitalization of funds and do not lapse.

13 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
14 capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

15 * **Sec. 41.** CONTINGENCY. (a) The appropriation made in sec. 24(b) of this Act is
16 contingent on a federal agency providing matching funds of at least \$3,200,000 for rural
17 power systems upgrades.

18 (b) The appropriation made in sec. 33(a) of this Act is contingent on passage by the
19 Thirtieth Alaska State Legislature and enactment into law of a bill amending the oil and gas
20 production tax, tax credits, and administration of tax credits.

21 (c) The appropriation made in sec. 33(b) of this Act is contingent on passage by the
22 Thirtieth Alaska State Legislature and enactment into law of a bill amending the motor fuel
23 tax.

24 (d) The appropriation made in sec. 36 of this Act is contingent on the raising of
25 \$450,000 by Arctic Winter Games Team Alaska for team participation in the 2018 Arctic
26 Winter Games.

27 * **Sec. 42.** Sections 4, 7, 10 - 19, 33(b), and 41(c) of this Act take effect immediately under
28 AS 01.10.070(c).

29 * **Sec. 43.** Sections 24 - 29, 31, 34(a) - (k), 37 - 39, and 41(a) of this Act take effect June 30,
30 2017.

31 * **Sec. 44.** Except as provided in secs. 42 and 43 of this Act, this Act takes effect July 1,

1 2017.