

LAWS OF ALASKA

2019

SECOND SPECIAL SESSION

Chapter No.

AN ACT

Making appropriations, including capital appropriations, supplemental appropriations, reappropriations, and other appropriations; amending appropriations; making appropriations to capitalize funds; making appropriations for the capital expenses of the state's integrated comprehensive mental health program; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Enrolled SB2002

Source CSSB 2002(FIN)

AN ACT

1	Making appropriations, including capital appropriations, supplemental appropriations,
2	reappropriations, and other appropriations; amending appropriations; making appropriations
3	to capitalize funds; making appropriations for the capital expenses of the state's integrated
4	comprehensive mental health program; making appropriations under art. IX, sec. 17(c),
5	Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing
6	for an effective date.
7	

8

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* Section 1. The following appropriation items are for capital projects and grants from the
general fund or other funds as set out in section 2 of this Act by funding source to the
agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
noted.

5		Ap	propriation	General	Other
6	A	llocations	Items	Funds	Funds
7	* * * * *		* *	* * *	
8	* * * * * Department of Commerc	e, Communit	y and Econom	ic Developmen	nt * * * * *
9	* * * * *		* *	* * *	
10	Community Block Grants (HD 1-40)		60,000		60,000
11	Statewide Addiction Treatment		10,000,000		10,000,000
12	Facilities Capital Matching Grants (HD			
13	1-40)				
14	It is the intent of the legislature	that the Dep	partment of C	ommunity and	e Economic
15	Development administer capital ma	atching grants	to Alaska or	ganizations co	ommitted to
16	building new addiction treatment faci	lities througho	out the state. Th	ese grants will	match local
17	and private contributions to the max	kimum extent	possible while	increasing the	e number of
18	available addiction treatment slots in	the nine regi	ons identified	by the DHSS	1115 waiver
19	application.				
20	The matching grants are conditional of	on the recipien	ts providing at	least a commer	nsurate level
21	of match funding.				
22	Grants to Named Recipients (AS				
23	37.05.316)				
24	Alaska Travel Industry Association (I	HD	7,420,000		7,420,000
25	1-40)				
26	Arctic Winter Games Team Alaska -		38,500		38,500
27	State Participation Grant 2020 (HD	1-			
28	40)				
29	Denali Commission - Clean Water an	d	200,000		200,000
30	Safe Sanitary Sewer Disposal (HD 1	2-			
31	28)				

CSSB 2002(FIN), Sec. 1

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1		Appropriation	General	Other
2	Allocations	s Items	Funds	Funds
3	Federation of Community Councils, Inc.	50,000		50,000
4	- Anchorage Area Community Patrols (HD			
5	12-28)			
6	Federation of Community Councils, Inc.	5,000		5,000
7	- Mountain View Clean Up (HD 19)			
8	Hope Community Resources, Inc	85,000		85,000
9	Upgrades to Housing to Meet State &			
10	Federal Licensing Requirements (HD 1-			
11	40)			
12	Inter-Island Ferry Authority (HD 33-	250,000		250,000
13	36)			
14	Marine Exchange of Alaska - Alaska	400,000		400,000
15	Vessel Tracking System (HD 1-40)			
16	Sterling Area Senior Citizens, Inc	42,800		42,800
17	Safety and Security of Seniors			
18	Projects: Hallway Carpet and Kitchen			
19	Upgrade (HD 29)			
20	Yukon Flats School District -	300,000		300,000
21	Chalkyitsik School Roof Replacement on			
22	Potable Water Tank (HD 6)			
23	Grants to Municipalities (AS			
24	37.05.315)			
25	Anchorage - Jewel Lake Road, Sand Lake	484,000		484,000
26	Elementary School Safety Lighting (HD			
27	22)			
28	Kenai - Earthquake Proofing of Library	15,000		15,000
29	Shelving in Children's Reading Room			
30	(HD 30)			
31	Soldotna - Patrol Vehicle Cameras (HD	70,000		70,000
32	30)			
33	* * * *	* * * * *		

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	* * * * * Department of	Corrections * * *	* *	
4	* * * *	* * * * *		
5	Juneau - Lemon Creek Correctional	420,000		420,000
6	Center Laundry Expansion (HD 33)			
7	* * * * *	* * * * *	k	
8	* * * * * Department of Education	and Early Develo	pment * * * *	*
9	* * * * *	* * * * :	k	
10	Stratton Building Renovations (HD 35)	900,000		900,000
11	* * * *	* * * * *		
12	* * * * * Department of Environ	mental Conservat	ion * * * * *	
13	* * * *	* * * * *		
14	Village Safe Water and Wastewater:	12,080,000		12,080,000
15	Infrastructure Projects			
16	Village Safe Water and 7,248,000			
17	Wastewater Infrastructure			
18	Projects: First Time			
19	Service Projects (HD 1-40)			
20	Village Safe Water and 4,832,000			
21	Wastewater Infrastructure			
22	Projects: Expansion,			
23	Upgrade, and Replacement of			
24	Existing Service (HD 1-40)			
25	* * * *	* * * * *		
26	* * * * * Office of the	Governor * * * *	*	
27	* * * *	* * * * *		
28	Statewide Deferred Maintenance,	10,700,000		10,700,000
29	Renovation, and Repair (HD 1-40)			
30	It is the intent of the legislature that the O	ffice of Managem	ent and Budg	get submit a
31	prioritized list of deferred maintenance project	s across all execut	ive branch ag	encies to the
32	finance committees and the Legislative Finance	Division no later th	an December	31, 2019.
33	* * * * *	* * * * *		

1		Appropriation	General	Other
2	Allocation	s Items	Funds	Funds
3	* * * * * Department of Healt	th and Social Servio	ces * * * * *	
4	* * * * *	* * * * *		
5	Emergency Medical Services Match for	500,000		500,000
6	Code Blue Project (HD 1-40)			
7	* * * *	* * * * *		
8	* * * * * Department of N	atural Resources *	* * * * *	
9	* * * *	* * * * *		
10	Arctic Strategic Transportation and	2,500,000		2,500,000
11	Resources (ASTAR) (HD 40)			
12	Critical Minerals Mapping - 3DEEP (HD	600,000		600,000
13	1-40)			
14	Geological Mapping for Energy	300,000		300,000
15	Development (USGS STATEMAP) (HD 1-4	0)		
16	National Historic Preservation Fund	150,000		150,000
17	(HD 1-40)			
18	Wildlife Access Projects Eligible for	200,000		200,000
19	Pittman-Robertson Funds (HD 1-40)			
20	* * * *	* * * * *		
21	* * * * * Departmen	t of Revenue * * * *	k *	
22	* * * * *	* * * * *		
23	Alaska Housing Finance Corporation			
24	AHFC Cold Climate Housing Research	750,000		750,000
25	Center (CCHRC) (HD 1-40)			
26	AHFC Competitive Grants for Public	350,000		350,000
27	Housing (HD 1-40)			
28	AHFC Energy Programs Weatherization	5,000,000		5,000,000
29	(HD 1-40)			
30	AHFC Federal and Other Competitive	1,500,000		1,500,000
31	Grants (HD 1-40)			
32	AHFC Housing and Urban Development	750,000		750,000
33	Federal HOME Grant (HD 1-40)			

CSSB 2002(FIN), Sec. 1

1		А	ppropriation	General	Other
2	A	llocations	Items	Funds	Funds
3	AHFC Rental Assistance for Victims	-	1,500,000		1,500,000
4	Empowering Choice Housing Progr	ram			
5	(ECHP) (HD 1-40)				
6	AHFC Senior Citizens Housing		1,750,000		1,750,000
7	Development Program (HD 1-40)				
8	AHFC Supplemental Housing Devel	opment	3,000,000		3,000,000
9	Program (HD 1-40)				
10	AHFC Teacher, Health and Public Sa	afety	1,750,000		1,750,000
11	Professionals Housing (HD 1-40)				
12	* * * * *		* * * *	* *	
13	* * * * * Department of T	[<mark>ransportat</mark> i	ion and Public Fa	acilities * * * * *	k
14	* * * * *		* * * *	* *	
15	Alaska Marine Highway System Ves	sel	13,500,000		13,500,000
16	Overhaul, Annual Certification and				
17	Shoreside Facilities Rehabilitation				
18	(HD 1-40)				
19	Decommissioning and Remediation of	of	2,200,000		2,200,000
20	Class V Injection Wells (HD 1-40)				
21	Public and Community Transportation	n	1,000,000		1,000,000
22	State Match (HD 1-40)				
23	Federal Program Match		73,300,000		73,300,000
24	Federal-Aid Aviation State	12,000,000			
25	Match (HD 1-40)				
26	Federal-Aid Highway State	50,000,000			
27	Match (HD 1-40)				
28	Other Federal Program Match	1,300,000			
29	(HD 1-40)				
30	Statewide Federal Programs		238,329		238,329
31	Highway Safety Grants	238,329			
32	Program (HD 1-40)				
33	* *	* * *	* * * * *		

CSSB 2002(FIN), Sec. 1

1		A	opropriation	General	Other
2		Allocations	Items	Funds	Funds
3	* * * * *	* University of	Alaska * * * * *		
4	ł	* * * * *	* * * * *		
5	University of Alaska Deferred		2,500,000		2,500,000
6	Maintenance, Renovation, and Re	epair			
7	(HD 1-40)				
8	USArray Earthquake Monitoring N	letwork	2,500,000		2,500,000
9	(HD 1-40)				
10		* * * * * *	* * * *		
11	*	* * * * Judicia	ry * * * * *		
12		* * * * * *	* * * *		
13	Cyber Security Courts (HD 1-40)		973,000		973,000
14	Statewide Deferred Maintenance -		1,500,000		1,500,000
15	Courts (HD 1-40)				
16	(SECTION 2 OF T	HIS ACT BEG	INS ON THE NE	XT PAGE)	

1	* Sec. 2. The following sets out the funding by agency for the appropriat	ions made in sec. 1 of				
2	this Act.					
3	Funding Source	Amount				
4	Department of Commerce, Community and Economic Development					
5	1001 Constitutional Budget Reserve Fund	19,020,300				
6	1206 Commercial Vessel Passenger Excise Tax	400,000				
7	*** Total Agency Funding ***	19,420,300				
8	Department of Corrections					
9	1001 Constitutional Budget Reserve Fund	420,000				
10	*** Total Agency Funding ***	420,000				
11	Department of Education and Early Development					
12	1001 Constitutional Budget Reserve Fund	900,000				
13	*** Total Agency Funding ***	900,000				
14	Department of Environmental Conservation					
15	1001 Constitutional Budget Reserve Fund	12,080,000				
16	*** Total Agency Funding ***	12,080,000				
17	Office of the Governor					
18	1001 Constitutional Budget Reserve Fund	10,700,000				
19	*** Total Agency Funding ***	10,700,000				
20	Department of Health and Social Services					
21	1001 Constitutional Budget Reserve Fund	500,000				
22	*** Total Agency Funding ***	500,000				
23	Department of Natural Resources					
24	1001 Constitutional Budget Reserve Fund	3,750,000				
25	*** Total Agency Funding ***	3,750,000				
26	Department of Revenue					
27	1001 Constitutional Budget Reserve Fund	16,350,000				
28	*** Total Agency Funding ***	16,350,000				
29	Department of Transportation and Public Facilities					
30	1001 Constitutional Budget Reserve Fund	90,238,329				
31	*** Total Agency Funding ***	90,238,329				

1	University of Alaska	
2	1001 Constitutional Budget Reserve Fund	5,000,000
3	*** Total Agency Funding ***	5,000,000
4	Judiciary	
5	1001 Constitutional Budget Reserve Fund	2,473,000
6	*** Total Agency Funding ***	2,473,000
7	* * * * * Total Budget * * * * *	161,831,629
8	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1	* Sec. 3. The following sets out the statewide funding for the appropriations m	nade in sec. 1 of
2	this Act.	
3	Funding Source	Amount
4	Other Non-Duplicated	
5	1001 Constitutional Budget Reserve Fund	161,431,629
6	1206 Commercial Vessel Passenger Excise Tax	400,000
7	*** Total Other Non-Duplicated ***	161,831,629
8	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE))

* Sec. 4. The following appropriation items are for supplemental capital projects and grants
from the general fund or other funds as set out in section 5 of this Act by funding source to
the agencies named for the purposes expressed and lapse under AS 37.25.020, unless
otherwise noted.

5	I A	Appropriation	General	Other
6	Allocations	Items	Funds	Funds
7	* * * *	* * * * *		
8	* * * * * Department of	Corrections * * *	* *	
9	* * * *	* * * * *		
10	MH: Renovation Required to	2,540,000		2,540,000
11	Accommodate Women's Mental Health Unit			
12	at Hiland Mountain (HD 14)			
13	* * * * *	* * * * *		
14	* * * * * Department of Health	and Social Servic	es * * * * *	
15	* * * * *	* * * * *		
16	Electronic Visit Verification System	680,200		680,200
17	Implementation (HD 1-40)			
18	(SECTION 5 OF THIS ACT BEC	GINS ON THE NE	EXT PAGE)	

1	* Sec. 5. The following sets out the funding by agency for the appropriations made	le in sec. 4 of
2	this Act.	
3	Funding Source	Amount
4	Department of Corrections	
5	1001 Constitutional Budget Reserve Fund	2,540,000
6	*** Total Agency Funding ***	2,540,000
7	Department of Health and Social Services	
8	1001 Constitutional Budget Reserve Fund	680,200
9	*** Total Agency Funding ***	680,200
10	* * * * * Total Budget * * * *	3,220,200
11	(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1	* Sec. 6. The following sets out the statewide funding for the appropriations mad	e in sec. 4 of
2	this Act.	
3	Funding Source	Amount
4	Other Non-Duplicated	
5	1001 Constitutional Budget Reserve Fund	3,220,200
6	*** Total Other Non-Duplicated ***	3,220,200
7	(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* Sec. 7. The following appropriation items are for mental health capital projects and grants
from the general fund or other funds as set out in section 8 of this Act by funding source to
the agencies named for the purposes expressed and lapse under AS 37.25.020, unless
otherwise noted.

5		Appropriation	General	Other
6	Allocations	Items	Funds	Funds
7	* * * * *	* * * * *		
8	* * * * * Department of Health	and Social Service	s * * * * *	
9	* * * *	* * * * *		
10	MH: Assistive Technology (HD 1-40)	500,000		500,000
11	MH: Deferred Maintenance and	250,000		250,000
12	Accessibility Improvements (HD 1-40)			
13	MH: Home Modification and Upgrades to	750,000		750,000
14	Retain Housing (HD 1-40)			
15	* * * * *	* * * * *		
16	* * * * * Department	of Revenue * * * *	*	
17	* * * *	* * * * *		
18	Alaska Housing Finance Corporation			
19	MH: AHFC Beneficiary and Special Needs	2,000,000		2,000,000
20	Housing (HD 1-40)			
21	MH: AHFC Homeless Assistance Program	7,200,000		7,200,000
22	(HD 1-40)			
23	* * * *	* * * *	*	
24	* * * * * Department of Transporta	tion and Public Fa	cilities * * * *	: *
25	* * * *	* * * *	*	
26	MH: Coordinated Transportation and	1,000,000		1,000,000
27	Vehicles (HD 1-40)			
28	(SECTION 8 OF THIS ACT BE	GINS ON THE NE	XT PAGE)	

CSSB 2002(FIN), Sec. 7

1	* Sec. 8. The following sets out the funding by agency for the appropriations made in sec. 7 of	
2	this Act.	
3	Funding Source	Amount
4	Department of Health and Social Services	
5	1001 Constitutional Budget Reserve Fund	1,500,000
6	*** Total Agency Funding ***	1,500,000
7	Department of Revenue	
8	1001 Constitutional Budget Reserve Fund	9,200,000
9	*** Total Agency Funding ***	9,200,000
10	Department of Transportation and Public Facilities	
11	1001 Constitutional Budget Reserve Fund	1,000,000
12	*** Total Agency Funding ***	1,000,000
13	* * * * * Total Budget * * * * *	11,700,000
14	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1	* Sec. 9. The following sets out the statewide funding for the appropriations made	le in sec. 7 of
2	this Act.	
3	Funding Source	Amount
4	Other Non-Duplicated	
5	1001 Constitutional Budget Reserve Fund	11,700,000
6	*** Total Other Non-Duplicated ***	11,700,000
7	(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* Sec. 10. RATIFICATIONS OF CERTAIN EXPENDITURES. The following departmental expenditures made in fiscal years 2002, 2008, 2016, and 2017 are ratified to reverse the negative account balances in the Alaska state accounting system in the amount listed for the AR number. The appropriations from which those expenditures were actually paid are amended by increasing those appropriations for the fiscal year ending June 30, 2019, by the amounts listed, as follows:

7	AGENCY	FISCAL YEAR	AMOUNT
8	Department of Health and Social Se	ervices	
9	(1) AR H324 Medicaid Mar	nagement 2002	\$3,511,336.14
10	Information System Rep	rocurement	
11	(2) AR H297 Mandatory A	utomated 2008	174,809.93
12	Child Welfare Info & Bi	lling	
13	System Improvements		
14	(3) AR H001 Alaska Pionee	er Homes 2016	15,902.65
15	(4) AR H007 Public Health	2016	226,918.42
16	(5) AR H001 Alaska Pionee	er Homes 2017	66,140.96
17	(6) AR H009 Departmental	Support 2017	577,431.11
18	Services		
19	Department of Natural Resources		
20	(7) AR 602 Fire Suppressio	n, Land 2017	2,495,089.00
21	& Water Resources		

22 * Sec. 11. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC 23 DEVELOPMENT. (a) The unexpended and unobligated balance of income accrued on or 24 before June 30, 2019, of the Exxon Valdez oil spill restoration fund, estimated to be 25 \$200,000, is appropriated to the Department of Commerce, Community, and Economic 26 Development for payment as a grant under AS 37.05.316 to the Prince William Sound 27 Science and Technology Institute, dba Prince William Sound Science Center, for planning 28 and constructing a facility, including any necessary acquisition of land, for research related to 29 the restoration of natural resources and services injured as a result of the Exxon Valdez oil 30 spill.

31

(b) The sum of \$2,000,000 is appropriated from the receipts of the Alaska Industrial

1 Development and Export Authority to the Department of Commerce, Community, and 2 Economic Development for payment as a grant under AS 37.05.316 to the Northwest Arctic 3 Borough for costs of school construction and major maintenance.

4 (c) The sum of \$4,000,000 is appropriated from the Alaska Industrial Development 5 and Export Authority sustainable energy transmission and supply development fund 6 (AS 44.88.660) to the Department of Commerce, Community, and Economic Development 7 for payment as a grant under AS 37.05.316 to Interior Gas Utility for the construction and 8 expansion of a liquefied natural gas storage facility in North Pole.

9 * Sec. 12. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The 10 proceeds from the sale of Department of Education and Early Development state-owned land 11 in Sitka received during the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 12 2022, are appropriated to the Department of Education and Early Development, Mt. 13 Edgecumbe boarding school, for maintenance and operations for the fiscal years ending 14 June 30, 2020, June 30, 2021, June 30, 2022, and June 30, 2023.

15 * Sec. 13. DEPARTMENT OF NATURAL RESOURCES. The unexpended and 16 unobligated balance, estimated to be \$34,577, of the appropriation made in sec. 1, ch. 5, 17 FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90, lines 5 - 8, as amended by sec. 18 21(j)(48), ch. 1, TSSLA 2017 (Department of Military and Veterans' Affairs, Military and 19 Veterans' Affairs deferred maintenance projects, Military Youth Academy, deferred 20 maintenance, renewal, and replacement) is reappropriated to the Department of Natural 21 Resources for the Flattop Mountain Trail clean up pilot project.

22 * Sec. 14. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The 23 proceeds from the sale of Alaska marine highway system assets received during the fiscal 24 years ending June 30, 2020, June 30, 2021, and June 30, 2022, are appropriated to the Alaska marine highway system vessel replacement fund (AS 37.05.550). 25

26

(b) The unexpended and unobligated balances, estimated to be a total of 1,604,457, 27 of the following appropriations are reappropriated to the harbor facility grant fund 28 (AS 29.60.800) for harbor facility matching grants:

29 (1) sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page 135, lines 28 - 29 (Department of Transportation and Public Facilities, municipal harbor 30 31 facility grant fund (AS 29.60.800), Nome, Nome harbor - \$1,500,000), estimated balance of 1 \$454,886;

2	(2) sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allo	ocated on page
3	135, lines 32 - 33 (Department of Transportation and Public Facilities, municipal harbor	
4	facility grant fund (AS 29.60.800), Seldovia, small boat harbor - \$1,000,000), estimated	
5	balance of \$297,243; and	
6	(3) sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allo	ocated on page
7	136, lines 5 - 7 (Department of Transportation and Public Facilities, municipal harbor facility	
8	grant fund (AS 29.60.800), Sitka, Alaska Native Brotherhood (ANB) Harbor - \$4,250,000),	
9	estimated balance of \$852,328.	
10	* Sec. 15. HOUSE DISTRICTS 35 - 36. Section 1, ch. 17, SLA 2012, page 28, lines 8 - 11,	
11	is amended to read:	
12	APPROPRIATION	GENERAL
13	ITEMS	FUND
14	Ketchikan Gateway Borough - 7,500,000	7,500,000
15	[ALASKA] Marine [HIGHWAY	
16	SYSTEM] & [NOAA] Moorage	
17	Facility (HD 1)	
18	* Sec. 16. ALASKA HOUSING CAPITAL CORPORATION. (a) The un	expended and
19	unobligated general fund balances, estimated to be a total of \$9,252,203, of the following	
20	appropriations are reappropriated to the Alaska Housing Capital Corporation account:	
21	(1) sec. 1, ch. 159, SLA 2004, page 34, line 33, and allocated on page 35, lines	
22	16 - 17 (Department of Transportation and Public Facilities, statewide federal programs,	
23	highway safety grants program - \$1,885,000), estimated balance of \$3,846;	
24	(2) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allo	ocated on page
25	98, lines 14 - 16, as amended by sec. 40(f), ch. 18, SLA 2014 (Department of	Transportation
26	and Public Facilities, Congestion, Mitigation and Safety Initiative, Ker	nai Peninsula,
27	Kalifornsky Beach Road rehabilitation), estimated balance of \$110,262;	
28	(3) sec. 1, ch. 82, SLA 2006, page 41, lines 9 - 11 (Lake	and Peninsula
29	Borough, Kokhanok wind generator - \$148,000), estimated balance of \$29,619;	
30	(4) sec. 1, ch. 82, SLA 2006, page 87, lines 19 - 20, as am	ended by sec.
31	41(d)(17), ch. 38, SLA 2015 (Department of Transportation and Public Facilitie	s, Togiak dust

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1 and break-up control), estimated balance of \$198,361;

- 2 (5) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 108, 3 lines 5 - 6 (Department of Transportation and Public Facilities, transportation initiative, 4 Palmer/Wasilla highway improvements - \$12,000,000), estimated balance of \$324,167;
- 5 6

7

(6) sec. 4(c), ch. 82, SLA 2006, page 120, lines 26 - 29 (Department of Transportation and Public Facilities, Fairbanks, Yankovich Road/Miller Hill Road, multi-use path construction - \$1,500,000), estimated balance of \$77,797;

8 sec. 1, ch. 30, SLA 2007, page 78, lines 27 - 30 (Department of (7)9 Transportation and Public Facilities, Knik-Goosebay Road and Vine Road Intersection, traffic 10 signal installation - \$1,500,000), estimated balance of \$81,064;

11

(8) sec. 42(i), ch. 30, SLA 2007, as amended by sec. 41(d)(24), ch. 38, SLA 12 2015 (Department of Transportation and Public Facilities, grinding and repavement of Beaver 13 Loop, Gaswell Road, Funny River Road, and Sterling Highway from Mackie Lake 14 intersection to Soldotna), estimated balance of \$32,271;

15 (9) sec. 13, ch. 29, SLA 2008, page 159, lines 28 - 29, as amended by sec. 16 35(c), ch. 18, SLA 2014, and sec. 19(b)(1), ch. 1, TSSLA 2017 (Department of Transportation 17 and Public Facilities, Trunk Road, phase 1 - \$24,000,000), estimated balance of \$110,000;

18 (10) sec. 14(1), ch. 14, SLA 2009, as amended by sec. 35(a), ch. 5, FSSLA 19 2011 (Department of Transportation and Public Facilities, construction of a new Ketchikan 20 airport ferry to replace the M/V Bob Ellis, mooring and transfer facility repairs, and M/V Oral 21 Freeman construction costs incurred before January 1, 2002 - \$4,250,000), estimated balance 22 of \$1,579;

23 (11) sec. 1, ch. 15, SLA 2009, page 16, lines 30 - 31, as amended by sec. 24 21(j)(15), ch. 1, TSSLA 2017 (Department of Military and Veterans Affairs, Army Guard 25 facilities projects), estimated balance of \$13,836;

- 26 (12) sec. 7, ch. 43, SLA 2010, page 36, lines 17 - 18, as amended by sec. 27 21(j)(19), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, Debarr 28 Road school zone), estimated balance of \$17,082;
- 29 (13) sec. 7, ch. 43, SLA 2010, page 36, lines 32 - 33, as amended by secs. 30 38(b) - (m), ch. 16, SLA 2013, and sec. 21(j)(20), ch. 1, TSSLA 2017 (Department of 31 Transportation and Public Facilities, Holt-Lamplight Road repaying), estimated balance of

1 \$314,329;

2 (14) sec. 1, ch. 5, FSSLA 2011, page 32, lines 15 - 18 (Hooper Bay, boat 3 harbor landing geotechnical drilling and reconnaissance - \$200,000), estimated balance of 4 \$127,180;

5 (15) sec. 1, ch. 5, FSSLA 2011, page 64, lines 22 - 25 (Ketchikan Little 6 League, baseball and softball indoor training facility - \$200,000), estimated balance of 7 \$5,508;

8 (16) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90, 9 lines 15 - 17, as amended by sec. 21(j)(50), ch. 1, TSSLA 2017 (Department of Military and 10 Veterans' Affairs, Military and Veterans' Affairs deferred maintenance projects, Wasilla, 11 Alcantra Armory deferred maintenance), estimated balance of \$115,760;

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(17) sec. 4, ch. 5, FSSLA 2011, page 135, lines 24 - 25, and allocated on page 13 136, lines 14 - 17 (Department of Commerce, Community, and Economic Development, 14 Alaska Energy Authority, ARCTEC energy projects, AEA, Quartz Creek to Soldotna 15 transmission maintenance and repair - \$5,000,000), estimated balance of \$26,678;

16 (18) sec. 4, ch. 5, FSSLA 2011, page 137, lines 24 - 26, as amended by sec. 17 27(d)(17), ch. 2, 4SSLA 2016, page 45, lines 20 - 23 (Department of Commerce, Community, 18 and Economic Development, Alaska Energy Authority, energy generation projects, AEA, 19 Sitka Blue Lake Hydroelectric Project expansion - \$28,500,000), estimated balance of 20 \$377,499;

21 sec. 1, ch. 17, SLA 2012, page 5, lines 12 - 13 (Department of (19)22 Commerce, Community, and Economic Development, community block grants - \$6,060,000), 23 estimated balance of \$17,378;

24 (20) sec. 1, ch. 17, SLA 2012, page 37, lines 4 - 5 (Pilot Point, bulkhead repair 25 - \$129,000), estimated balance of \$37,005;

26 (21) sec. 1, ch. 17, SLA 2012, page 42, lines 8 - 11 (Matanuska-Susitna 27 Borough, Talkeetna Public Library and Community Resource Center - \$2,800,000), estimated 28 balance of \$423,029;

29 (22) sec. 1, ch. 17, SLA 2012, page 51, lines 16 - 19 (American Red Cross of 30 Alaska, disaster response communication module - \$300,000), estimated balance of \$35,660;

(23) sec. 1, ch. 17, SLA 2012, page 62, line 33, through page 63, line 5

(Anchorage School District, Lake Hood Elementary School classroom technology \$174,000), estimated balance of \$6,936;

3 (24) sec. 1, ch. 17, SLA 2012, page 96, lines 24 - 27 (Northern Southeast
4 Regional Aquaculture Association, Haines/Skagway spawning channels - \$620,000),
5 estimated balance of \$80,536;

6 (25) sec. 1, ch. 17, SLA 2012, page 97, lines 5 - 10 (Nuvista Light and Electric
7 Cooperative, Calista Region multiple tri-village services consolidation model - \$1,500,000),
8 estimated balance of \$57,355;

9 (26) sec. 1, ch. 17, SLA 2012, page 134, line 22, and allocated on page 135, 10 lines 9 - 12 (Department of Transportation and Public Facilities, safety, highway safety 11 corridor, Sterling Highway, Sterling to Soldotna widening - \$1,730,000), estimated balance of 12 \$470,934;

(27) sec. 1, ch. 17, SLA 2012, page 136, line 30, and allocated on page 137,
lines 3 - 4 (Department of Transportation and Public Facilities, regulatory compliance,
emergency and non-routine repairs - \$2,000,000), estimated balance of \$1,000;

16 (28) sec. 1, ch. 16, SLA 2013, page 36, lines 10 - 12 (Anchorage School
17 District, Dimond High School heated sidewalk - \$300,000), estimated balance of \$69,230;

(29) sec. 1, ch. 16, SLA 2013, page 70, lines 15 - 17, and allocated on page
70, lines 20 - 21 (Department of Military and Veterans Affairs, deferred maintenance,
renewal, repair and equipment, Fairbanks Armory deferred maintenance - \$320,000),
estimated balance of \$12,203;

(30) sec. 1, ch. 18, SLA 2014, page 8, line 33, through page 9, line 3
(Anchorage, Yosemite Drive area drainage and road upgrade - \$8,000,000), estimated balance
of \$1,569,195;

(31) sec. 1, ch. 18, SLA 2014, page 15, lines 29 - 31 (Palmer, Palmer-Wasilla
highway corridor plan U.S. DOT TIGER grant matching funds - \$5,000), estimated balance of
\$5,000;

28 (32) sec. 1, ch. 18, SLA 2014, page 31, lines 22 - 24 (Anchorage School
29 District, Sand Lake Elementary School moveable walls replacement - \$80,000), estimated
30 balance of \$9,260;

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(33) sec. 1, ch. 18, SLA 2014, page 35, lines 28 - 30 (Boys and Girls Clubs of

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1 the Kenai Peninsula, Nikiski clubhouse youth transportation - \$100,000), estimated balance of 2 \$18,740;

3 (34) sec. 1, ch. 18, SLA 2014, page 41, lines 24 - 27 (Kenai Peninsula 4 Borough, North Peninsula Recreation Service Area, Nikiski pool tile and drains replacement -5 \$190,000), estimated balance of \$6,832;

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(35) sec. 1, ch. 18, SLA 2014, page 56, lines 11 - 12, and allocated on page 7 56, lines 15 - 16 (Department of Military and Veterans Affairs, deferred maintenance, 8 renewal, repair and equipment, Fairbanks Armory deferred maintenance - \$280,000), 9 estimated balance of \$14,261;

10 (36) sec. 1, ch. 18, SLA 2014, page 62, lines 28 - 29 (Department of 11 Transportation and Public Facilities, Chena Small Tracts Road, multi-use path construction -12 \$1,000,000), estimated balance of \$20,043;

13 (37) sec. 1, ch. 18, SLA 2014, page 62, lines 31 - 32 (Department of Transportation and Public Facilities, Pittman Road rehabilitation and resurfacing -14 15 \$2,000,000), estimated balance of \$280,653;

16 (38) sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated on page 63, lines 17 7 - 10 (Department of Transportation and Public Facilities, economic development, 18 Deadhorse airport rescue and fire fighting/snow removal equipment building expansion -19 \$8,618,577), estimated balance of \$2,178;

20 (39) sec. 1, ch. 38, SLA 2015, page 4, lines 8 - 9, and allocated on page 4, 21 lines 19 - 20 (Department of Environmental Conservation, municipal water, sewage, and solid 22 waste facilities grants (AS 46.03.030), Naknek, sewer relocation and system upgrade -23 \$498,293), estimated balance of \$71,996;

24 (40)sec. 21(b), ch. 2, 4SSLA 2016 (Department of Environmental 25 Conservation, Sitka South Lake and West DeGroff water and sewer replacement), estimated 26 balance of \$25,000;

27 (41) sec. 1, ch. 17, SLA 2018, page 29, line 28 (Department of Public Safety, 28 village public safety officer program - \$13,977,400), estimated balance of \$2,977,500; and

29 (42) sec. 32, ch. 19, SLA 2018 (Department of Commerce, Community, and 30 Economic Development for payment as a grant under AS 37.05.315 to the City of Seward for 31 hazardous material removal and site remediation at the Jesse Lee Home), estimated balance of

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1 \$1,073,441.

(b) The unexpended and unobligated balance, estimated to be \$415,794, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page 122, line 33, through page 123, line 5, as amended by sec. 21(j)(67), ch. 1, TSSLA 2017, and sec. 13(b), ch. 3, FSSLA 2019 (Department of Commerce, Community, and Economic Development, Alaska Peace Officers Association Farthest North Chapter, design of a shooting range at the Interior Public Safety Training Facility) is reappropriated to the Alaska Housing Capital Corporation account.

9 * Sec. 17. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget 10 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2019 that are 11 made from subfunds and accounts of the operating general fund by operation of art. IX, sec. 12 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve 13 fund are appropriated from the budget reserve fund to the subfunds and accounts from which 14 those funds were transferred.

15 (b) If the unrestricted state revenue available for appropriation in fiscal year 2020 is 16 insufficient to cover the general fund appropriations that take effect in fiscal year 2020 that 17 are made in this Act, as passed by the Thirty-First Alaska State Legislature in the Second 18 Special Session and enacted into law, the general fund appropriations that take effect in fiscal 19 year 2020 that are made in ch. 1, FSSLA 2019, as passed by the Thirty-First Alaska State 20 Legislature in the First Special Session and enacted into law, the general fund appropriations 21 that take effect in fiscal year 2020 that are made in ch. 2, FSSLA 2019, as passed by the 22 Thirty-First Alaska State Legislature in the First Special Session and enacted into law, the 23 general fund appropriations that take effect in fiscal year 2020 that are made in ch. 3, FSSLA 24 2019, as passed by the Thirty-First Alaska State Legislature in the First Special Session and 25 enacted into law, the general fund appropriations that take effect in fiscal year 2020 that are 26 made in a version of HB 2001 or a similar bill, as passed by the Thirty-First Alaska State 27 Legislature and enacted into law, and the general fund appropriations made in ch. 6, SLA 28 2018, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session and 29 enacted into law, that take effect in fiscal year 2020, the amount necessary to balance revenue 30 and general fund appropriations that take effect in fiscal year 2020 that are made in this Act, 31 as passed by the Thirty-First Alaska State Legislature in the Second Special Session and

1 enacted into law, the general fund appropriations that take effect in fiscal year 2020 that are 2 made in ch. 1, FSSLA 2019, as passed by the Thirty-First Alaska State Legislature in the First 3 Special Session and enacted into law, the general fund appropriations that take effect in fiscal 4 year 2020 that are made in ch. 2, FSSLA 2019, as passed by the Thirty-First Alaska State 5 Legislature in the First Special Session and enacted into law, the general fund appropriations 6 that take effect in fiscal year 2020 that are made in ch. 3, FSSLA 2019, as passed by the 7 Thirty-First Alaska State Legislature in the First Special Session and enacted into law, the 8 general fund appropriations that take effect in fiscal year 2020 that are made in a version of 9 HB 2001 or a similar bill, as passed by the Thirty-First Alaska State Legislature and enacted 10 into law, and the general fund appropriations made in ch. 6, SLA 2018, as passed by the 11 Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, that 12 take effect in fiscal year 2020 is appropriated to the general fund from the budget reserve fund 13 (art. IX, sec. 17, Constitution of the State of Alaska).

14 (c) If, after the appropriation made in (b) of this section, the unrestricted state revenue 15 available for appropriation in fiscal year 2020 is insufficient to cover the general fund 16 appropriations that take effect in fiscal year 2020, the amount necessary to balance revenue 17 and general fund appropriations, not to exceed \$250,000,000, is appropriated to the general 18 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

(d) The appropriations made from the constitutional budget reserve fund in secs. 1 - 9
of this Act and (a) - (c) of this section are made under art. IX, sec. 17(c), Constitution of the
State of Alaska.

22 * Sec. 18. Sections 30(b) and (c), ch. 3, FSSLA 2019, are repealed.

* Sec. 19. LAPSE. (a) The appropriations made in secs. 1 - 9 and 13 of this Act are for
capital projects and lapse under AS 37.25.020.

(b) The appropriations made in secs. 14 and 16 of this Act are for the capitalization offunds and do not lapse.

(c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

* Sec. 20. RETROACTIVITY. (a) Sections 4 - 6 of this Act are retroactive to May 15,
2019.

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(b) Sections 10, 13, 14(b), 15, and 16 of this Act are retroactive to June 30, 2019.

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1 (c) Sections 1 - 3, 7 - 9, 11, 12, 14(a), and 17 - 19 of this Act are retroactive to July 1, 2 2019.

* Sec. 21. CONTINGENCY. The appropriations made from the constitutional budget
reserve fund in secs. 1 - 9 of this Act are contingent on passage by the Thirty-First Alaska
State Legislature in the Second Special Session and enactment into law of the appropriation
made in sec. 17(a) of this Act.

7 * Sec. 22. This Act takes effect immediately under AS 01.10.070(c).