

SENATE BILL NO. 2001

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - SECOND SPECIAL SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 6/23/21

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; amending appropriations;**
3 **making capital appropriations, supplemental appropriations, and reappropriations;**
4 **making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska,**
5 **from the constitutional budget reserve fund; and providing for an effective date."**

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2021 and ending June 30, 2022, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
***** Department of Administration *****			
	*****	*****	*****
Centralized Administrative Services	97,408,300	13,197,200	84,211,100

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2021, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	2,704,100
DOA Leases	1,131,800
Office of the Commissioner	1,246,000
Administrative Services	3,007,900
Finance	11,573,200

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2021, of program receipts from credit card rebates.

E-Travel	1,558,300
Personnel	18,269,500

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2021, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,388,100
Centralized Human Resources	112,200
Retirement and Benefits	20,700,800

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
3	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
4	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
5	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,		
6	Judicial Retirement System 1042, National Guard Retirement System 1045.		
7	Health Plans Administration	35,678,900	
8	Labor Agreements	37,500	
9	Miscellaneous Items		
10	Shared Services of Alaska	19,059,800	6,392,300
			12,667,500
11	The amount appropriated by this appropriation includes the unexpended and unobligated		
12	balance on June 30, 2021, of inter-agency receipts and general fund program receipts		
13	collected in the Department of Administration's federally approved cost allocation plans,		
14	which includes receipts collected by Shared Services of Alaska in connection with its debt		
15	collection activities.		
16	Office of Procurement and	9,382,600	
17	Property Management		
18	Accounting	7,463,900	
19	Print Services	2,213,300	
20	Office of Information Technology	58,720,300	1,671,000
			57,049,300
21	Alaska Division of	58,720,300	
22	Information Technology		
23	Administration State Facilities Rent	506,200	506,200
24	Administration State	506,200	
25	Facilities Rent		
26	Public Communications Services	3,596,100	3,496,100
			100,000
27	Public Broadcasting	46,700	
28	Commission		
29	Public Broadcasting - Radio	2,036,600	
30	Public Broadcasting - T.V.	633,300	
31	Satellite Infrastructure	879,500	
32	Risk Management	40,605,600	75,600
			40,530,000
33	Risk Management	40,605,600	

	Appropriation	General	Other	
	Allocations	Items	Funds	
			Funds	
<p>The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2021, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plan.</p>				
6	Legal and Advocacy Services	59,640,800	58,246,900	1,393,900
7	Office of Public Advocacy	28,802,800		
8	Public Defender Agency	30,838,000		
9	Alaska Public Offices Commission	1,090,600	1,090,600	
10	Alaska Public Offices	1,090,600		
11	Commission			
12	Motor Vehicles	18,464,900	17,895,700	569,200
<p>It is the intent of the legislature that the Department of Administration provide to the Legislative Finance Division and the Co-Chairs of the Finance Committees, not later than December 1, 2021, a plan to acquire the equipment necessary to produce an Alaska driver's license that does not require sending the personal information of Alaska residents to a foreign-owned corporation or foreign government.</p>				
18	Motor Vehicles	18,464,900		
19	* * * * *		* * * * *	
20	* * * * * Department of Commerce, Community and Economic Development * * * * *			
21	* * * * *		* * * * *	
22	Executive Administration	5,894,000	828,800	5,065,200
23	Commissioner's Office	1,301,100		
24	Administrative Services	4,592,900		
25	Banking and Securities	4,341,700	4,341,700	
26	Banking and Securities	4,341,700		
27	Community and Regional Affairs	11,728,800	6,827,000	4,901,800
28	Community and Regional	9,583,000		
29	Affairs			
30	Serve Alaska	2,145,800		
31	Revenue Sharing	14,128,200		14,128,200
32	Payment in Lieu of Taxes	10,428,200		
33	(PILT)			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	National Forest Receipts	600,000	
4	Fisheries Taxes	3,100,000	
5	Corporations, Business and	15,905,200	14,849,800
6	Professional Licensing		1,055,400
7	The amount appropriated by this appropriation includes the unexpended and unobligated		
8	balance on June 30, 2021, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).		
9	Corporations, Business and	15,905,200	
10	Professional Licensing		
11	Economic Development	216,600	216,600
12	Economic Development	216,600	
13	Investments	5,554,200	5,554,200
14	Investments	5,554,200	
15	Insurance Operations	8,176,500	7,604,600
16	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended		
17	and unobligated balance on June 30, 2021, of the Department of Commerce, Community, and		
18	Economic Development, Division of Insurance, program receipts from license fees and		
19	service fees.		
20	Insurance Operations	8,176,500	
21	Alaska Oil and Gas Conservation	8,210,600	8,040,600
22	Commission		170,000
23	Alaska Oil and Gas	8,210,600	
24	Conservation Commission		
25	The amount appropriated by this appropriation includes the unexpended and unobligated		
26	balance on June 30, 2021, of the Alaska Oil and Gas Conservation Commission receipts		
27	account for regulatory cost charges collected under AS 31.05.093.		
28	Alcohol and Marijuana Control Office	4,008,400	4,008,400
29	The amount appropriated by this appropriation includes the unexpended and unobligated		
30	balance on June 30, 2021, not to exceed the amount appropriated for the fiscal year ending on		
31	June 30, 2022, of the Department of Commerce, Community and Economic Development,		
32	Alcohol and Marijuana Control Office, program receipts from the licensing and application		
33	fees related to the regulation of alcohol and marijuana.		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Alcohol and Marijuana	4,008,400		
4	Control Office			
5	Alaska Gasline Development Corporation		3,172,500	3,172,500
6	Alaska Gasline Development	3,172,500		
7	Corporation			
8	Alaska Energy Authority		8,499,000	4,824,400
9	Alaska Energy Authority	780,700		
10	Owned Facilities			
11	Alaska Energy Authority	5,518,300		
12	Rural Energy Assistance			
13	Statewide Project	2,200,000		
14	Development, Alternative			
15	Energy and Efficiency			
16	Alaska Industrial Development and		15,834,400	15,834,400
17	Export Authority			
18	Alaska Industrial	15,497,400		
19	Development and Export			
20	Authority			
21	Alaska Industrial	337,000		
22	Development Corporation			
23	Facilities Maintenance			
24	Alaska Seafood Marketing Institute		31,601,700	31,601,700
25	The amount appropriated by this appropriation includes the unexpended and unobligated			
26	balance on June 30, 2021 of the statutory designated program receipts from the seafood			
27	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
28	Alaska Seafood Marketing Institute.			
29	Alaska Seafood Marketing	31,601,700		
30	Institute			
31	Regulatory Commission of Alaska		9,929,800	139,900
32	The amount appropriated by this appropriation includes the unexpended and unobligated			
33	balance on June 30, 2021, of the Department of Commerce, Community, and Economic			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges		
4	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.		
5	Regulatory Commission of	9,929,800	
6	Alaska		
7	DCCED State Facilities Rent	1,359,400	599,200
8	DCCED State Facilities Rent	1,359,400	760,200
9	* * * * *	* * * * *	
10	* * * * * Department of Corrections * * * * *		
11	* * * * *	* * * * *	
12	Facility-Capital Improvement Unit	1,595,000	1,595,000
13	Facility-Capital	1,595,000	
14	Improvement Unit		
15	Administration and Support	10,575,000	10,108,100
16	Recruitment and Retention	766,200	466,900
17	It is the intent of the legislature that the Department uses a portion of the funds in this		
18	allocation for temporary duty assignments of Correctional Officers to work with the		
19	Recruitment and Retention unit on development of Correctional Officer recruitment strategies		
20	and materials, outreach to potential Correctional Officer applicants, and communication and		
21	assistance during the application process. It is also the intent of the legislature that the		
22	Department submits a report to the Co-Chairs of Finance and the Legislative Finance Division		
23	no later than December 1, 2021, detailing the Correctional Officer recruitment activities and		
24	results achieved with the \$400.0 UGF increment included in the FY21 and FY22 operating		
25	budgets, as compared to the recruitment activities and results in FY15-FY20, and		
26	documenting the involvement of Correctional Officers in FY21 and FY22 recruitment efforts.		
27	Office of the Commissioner	1,139,800	
28	Administrative Services	5,016,600	
29	Information Technology MIS	2,484,200	
30	Research and Records	878,300	
31	DOC State Facilities Rent	289,900	
32	Population Management	257,517,600	241,369,800
33	Pre-Trial Services	11,108,700	16,147,800

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Correctional Academy	1,523,600	
4	Institution Director's	2,196,100	
5	Office		
6	Classification and Furlough	1,248,200	
7	Out-of-State Contractual	300,000	
8	Inmate Transportation	3,755,700	
9	Point of Arrest	628,700	
10	Anchorage Correctional	33,914,000	
11	Complex		
12	Anvil Mountain Correctional	7,106,900	
13	Center		
14	Combined Hiland Mountain	15,324,000	
15	Correctional Center		
16	Fairbanks Correctional	12,969,500	
17	Center		
18	Goose Creek Correctional	43,814,400	
19	Center		
20	Ketchikan Correctional	5,119,200	
21	Center		
22	Lemon Creek Correctional	11,288,900	
23	Center		
24	Matanuska-Susitna	7,013,300	
25	Correctional Center		
26	Palmer Correctional Center	15,930,700	
27	Spring Creek Correctional	25,749,200	
28	Center		
29	Wildwood Correctional	16,287,600	
30	Center		
31	Yukon-Kuskokwim	9,160,800	
32	Correctional Center		
33	Probation and Parole	798,900	

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1	Director's Office			
2	Point MacKenzie	4,542,400		
3	Correctional Farm			
4	Statewide Probation and	18,764,900		
5	Parole			
6	Regional and Community	7,000,000		
7	Jails			
8	Parole Board	1,971,900		
9	Electronic Monitoring		2,302,900	2,302,900
10	Electronic Monitoring	2,302,900		
11	Community Residential Centers		16,987,400	16,987,400
12	It is the intent of the legislature that the Department of Corrections renegotiate Community Residential Center contracts to use a flat rate, with the objective of obtaining a lower overall rate. The Department shall provide a report to the Finance Co-Chairs and the Legislative Finance Division no later than December 1, 2021 detailing this effort.			
13	Community Residential	16,987,400		
14	Centers			
15	Health and Rehabilitation Services		73,056,600	64,771,100
16	Health and Rehabilitation	1,075,600		8,285,500
17	Director's Office			
18	Physical Health Care	64,866,400		
19	Behavioral Health Care	3,343,200		
20	Substance Abuse Treatment	1,950,300		
21	Program			
22	Sex Offender Management	1,036,400		
23	Program			
24	Reentry Unit	784,700		
25	Offender Habilitation		176,300	20,000
26	Education Programs	176,300		156,300
27	Recidivism Reduction Grants		1,003,600	3,600
28	Recidivism Reduction Grants	1,003,600		1,000,000

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	24 Hour Institutional Utilities		11,662,600	11,662,600
4	24 Hour Institutional	11,662,600		
5	Utilities			
6		* * * * *	* * * * *	
7		* * * * *	Department of Education and Early Development	* * * * *
8		* * * * *	* * * * *	
9	K-12 Aid to School Districts		20,791,000	20,791,000
10	Foundation Program	20,791,000		
11	K-12 Support		12,946,800	12,946,800
12	Residential Schools Program	8,307,800		
13	Youth in Detention	1,100,000		
14	Special Schools	3,539,000		
15	Education Support and Administrative		250,326,200	24,619,300
16	Services			225,706,900
17	Executive Administration	1,061,000		
18	Administrative Services	2,084,400		
19	Information Services	1,052,300		
20	School Finance & Facilities	2,589,300		
21	Child Nutrition	77,166,200		
22	Student and School	151,852,800		
23	Achievement			
24	It is the intent of the legislature that federal funds be used to create statewide standards for			
25	instruction in social and emotional learning and that no appropriation of state or federal funds			
26	be used to mandate implementation of a statewide standards for instruction in social and			
27	emotional learning.			
28	State System of Support	2,011,800		
29	It is the intent of the legislature that a baseline assessment of current practice in Alaska's 53			
30	School Districts, including but not limited to adopted K-3 reading curriculum and assessment			
31	tools; Dyslexia screening tools; intervention strategies and timeline; frequency of parent			
32	teacher conferences for those students experiencing reading deficits; teacher and staff training			
33	offered to support K-3 reading instruction; and number of certificated K-3 teachers with			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	reading endorsement be submitted to the legislature. The Department is to provide a report of		
4	findings to the Finance co-chairs and the Legislative Finance Division on or before December		
5	1, 2021, and notify the Legislature that the report is available.		
6	Teacher Certification	969,600	
7	The amount allocated for Teacher Certification includes the unexpended and unobligated		
8	balance on June 30, 2021, of the Department of Education and Early Development receipts		
9	from teacher certification fees under AS 14.20.020(c).		
10	Early Learning Coordination	8,338,800	
11	Pre-Kindergarten Grants	3,200,000	
12	Alaska State Council on the Arts	3,890,100	706,600
13	Alaska State Council on the	3,890,100	
14	Arts		3,183,500
15	Commissions and Boards	262,400	262,400
16	Professional Teaching	262,400	
17	Practices Commission		
18	Mt. Edgecumbe Boarding School	14,765,300	5,402,100
19	The amount appropriated by this appropriation includes the unexpended and		
20	unobligated balance on June 30, 2021, of inter-agency receipts collected by Mt. Edgecumbe		
21	High School, not to exceed the amount authorized in AS 14.17.505(a).		
22	Mt. Edgecumbe Boarding	12,920,800	
23	School		
24	Mt. Edgecumbe Boarding	1,844,500	
25	School Facilities		
26	Maintenance		
27	State Facilities Rent	1,068,200	1,068,200
28	EED State Facilities Rent	1,068,200	
29	Alaska State Libraries, Archives and	20,049,300	17,986,400
30	Museums		2,062,900
31	Library Operations	6,780,500	
32	Archives	1,400,900	
33	Museum Operations	2,089,000	

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	The amount allocated for Museum Operations includes the unexpended and unobligated		
4	balance on June 30, 2021, of program receipts from museum gate receipts.		
5	Online with Libraries (OWL)	477,700	
6	Live Homework Help	138,200	
7	Andrew P. Kashevaroff	1,365,100	
8	Facilities Maintenance		
9	Broadband Assistance Grants	7,797,900	
10	Alaska Commission on Postsecondary	19,752,600	9,666,100
11	Education		10,086,500
12	Program Administration &	16,494,600	
13	Operations		
14	WWAMI Medical Education	3,258,000	
15	Alaska Performance Scholarship Awards	11,750,000	11,750,000
16	Alaska Performance	11,750,000	
17	Scholarship Awards		
18	Alaska Student Loan Corporation	9,936,500	9,936,500
19	Loan Servicing	9,936,500	
20	* * * * *	* * * * *	
21	* * * * * Department of Environmental Conservation * * * * *		
22	* * * * *	* * * * *	
23	Administration	9,551,100	4,472,700
24	Office of the Commissioner	1,071,500	
25	Administrative Services	5,648,200	
26	The amount allocated for Administrative Services includes the unexpended and unobligated		
27	balance on June 30, 2021, of receipts from all prior fiscal years collected under the		
28	Department of Environmental Conservation's federal approved indirect cost allocation plan		
29	for expenditures incurred by the Department of Environmental Conservation.		
30	State Support Services	2,831,400	
31	DEC Buildings Maintenance and	657,000	657,000
32	Operations		
33	DEC Buildings Maintenance	657,000	

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
3 and Operations			
4 Environmental Health		18,363,100	11,057,000
5 Environmental Health	18,363,100		7,306,100
6 Air Quality		11,463,400	4,387,600
7 Air Quality	11,463,400		7,075,800
8 The amount allocated for Air Quality includes the unexpended and unobligated balance on			
9 June 30, 2021, of the Department of Environmental Conservation, Division of Air Quality			
10 general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
11 Spill Prevention and Response		20,538,700	14,285,700
12 Spill Prevention and	20,538,700		6,253,000
13 Response			
14 It is the intent of the legislature that the Department of Environmental Conservation submit to			
15 the legislature an execution plan detailing how they will pursue remediation of known sites			
16 and prevention of new spills. The report should be submitted to the Co-Chairs of Finance and			
17 the Legislative Finance Division by December 1st, 2021.			
18 Water		22,955,500	7,595,300
19 Water Quality,	22,955,500		15,360,200
20 Infrastructure Support &			
21 Financing			

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*** * * * * Department of Fish and Game * * * * ***

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25 The amount appropriated for the Department of Fish and Game includes the unexpended and

26 unobligated balance on June 30, 2021, of receipts collected under the Department of Fish and

27 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and

28 Game.

29 Commercial Fisheries		80,059,700	56,112,000	23,947,700
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30 The amount appropriated for Commercial Fisheries includes the unexpended and unobligated

31 balance on June 30, 2021, of the Department of Fish and Game receipts from commercial

32 fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial

33 crew member licenses.

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Southeast Region Fisheries	13,800,900		
4	Management			
5	Central Region Fisheries	11,084,200		
6	Management			
7	AYK Region Fisheries	9,395,500		
8	Management			
9	Westward Region Fisheries	14,213,400		
10	Management			
11	Statewide Fisheries	28,346,800		
12	Management			
13	Commercial Fisheries Entry	3,218,900		
14	Commission			
15	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended			
16	and unobligated balance on June 30, 2021, of the Department of Fish and Game, Commercial			
17	Fisheries Entry Commission program receipts from licenses, permits and other fees.			
18	Sport Fisheries	53,965,400	3,251,100	50,714,300
19	Sport Fisheries	47,943,500		
20	Sport Fish Hatcheries	6,021,900		
21	Wildlife Conservation	63,552,600	2,673,100	60,879,500
22	Wildlife Conservation	62,405,400		
23	Hunter Education Public	1,147,200		
24	Shooting Ranges			
25	Statewide Support Services	22,681,600	4,263,400	18,418,200
26	Commissioner's Office	1,214,600		
27	Administrative Services	12,055,500		
28	Boards of Fisheries and	1,243,800		
29	Game			
30	Advisory Committees	562,700		
31	EVOS Trustee Council	2,410,900		
32	State Facilities	5,194,100		
33	Maintenance			

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
Habitat		5,708,700	3,654,500
Habitat	5,708,700		2,054,200
Subsistence Research and Monitoring		5,547,300	2,609,300
Subsistence Research and Monitoring	5,547,300		2,938,000
	* * * * *	* * * * *	
	* * * * * Office of the Governor * * * * *		
	* * * * *	* * * * *	
Commissions/Special Offices		2,555,900	2,326,900
Human Rights Commission	2,555,900		229,000
The amount allocated for Human Rights Commission includes the unexpended and unobligated balance on June 30, 2021, of the Office of the Governor, Human Rights Commission federal receipts.			
Executive Operations		13,778,300	13,595,500
Executive Office	11,551,800		
Governor's House	756,700		
Contingency Fund	250,000		
Lieutenant Governor	1,219,800		
Office of the Governor State		1,086,800	1,086,800
Facilities Rent			
Governor's Office State	596,200		
Facilities Rent			
Governor's Office Leasing	490,600		
Office of Management and Budget		5,840,400	2,935,300
Office of Management and Budget Administrative Services Directors	3,053,000		2,905,100
Office of Management and Budget	2,787,400		

It is the intent of the legislature that the director of OMB conduct a review of FY 21 Single Audit Costs, as identified in the Division of Legislative Audit memo billings, to determine the

	Appropriation	General	Other
Allocations	Items	Funds	Funds

3 extent the single audit costs were billed to the federal government as well as the extent the
4 costs were reimbursed. A report showing the results of the review shall be provided to the co-
5 chairs of the finance committees and the Legislative Finance Division by December 1st, 2021.

Elections	4,323,300	4,323,300	
Elections	4,323,300		

Central Services Cost Allocation Rates	5,000,000	5,000,000	
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9 The amount appropriated by this appropriation may be distributed across the executive branch
10 to appropriations for costs not covered by receipts received from approved central services
11 cost allocation rates.

Central Services Cost	5,000,000		
Allocation Rates			

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* * * * * **Department of Health and Social Services** * * * * *

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17 At the discretion of the Commissioner of the Department of Health and Social Services, up to
18 \$20,000,000 may be transferred between all appropriations in the Department of Health and
19 Social Services, except that no transfer may be made from the Medicaid Services
20 appropriation.

21 It is the intent of the legislature that the Department of Health and Social Services submit a
22 report of transfers between appropriations that occurred during the fiscal year ending June 30,
23 2022, to the Legislative Finance Division by September 30, 2022.

Alaska Pioneer Homes	106,981,100	62,436,600	44,544,500
Alaska Pioneer Homes	36,964,300		
Payment Assistance			
Alaska Pioneer Homes	1,740,000		
Management			
Pioneer Homes	68,276,800		

30 The amount allocated for Pioneer Homes includes the unexpended and unobligated balance
31 on June 30, 2021, of the Department of Health and Social Services, Pioneer Homes care and
32 support receipts under AS 47.55.030.

Alaska Psychiatric Institute	39,280,600	4,678,000	34,602,600
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	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Psychiatric	39,280,600	
4	Institute		
5	Behavioral Health	30,650,500	6,355,900
6	Behavioral Health Treatment	10,769,300	
7	and Recovery Grants		
8	Alcohol Safety Action	3,896,800	
9	Program (ASAP)		
10	Behavioral Health	11,714,300	
11	Administration		
12	Behavioral Health	3,055,000	
13	Prevention and Early		
14	Intervention Grants		
15	Alaska Mental Health Board	67,800	
16	and Advisory Board on		
17	Alcohol and Drug Abuse		
18	Residential Child Care	1,147,300	
19	Children's Services	183,220,600	104,026,100
20	Children's Services	10,200,800	
21	Management		
22	Children's Services	1,561,700	
23	Training		
24	Front Line Social Workers	79,322,500	

25 It is the intent of the legislature that all case-carrying Protective Service Specialists I and II
26 receive a retention bonus of \$3,000 upon completion of their initial 24 months of employment
27 for the Office of Children's Services as a case worker, subject to union agreement. It is also
28 the intent of the legislature that the department employ a behavioral health clinician whose
29 sole responsibility is preventing and addressing trauma among OCS employees related to their
30 casework. Furthermore, it is the intent of the legislature that the department allocate \$500.0
31 for reimbursement of Protective Service Specialists for professional education including use
32 of SHARP 1-3.

33 It is the intent of the legislature that the department establish a recruitment and retention

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	incentive plan and adopt a termination of service agreement for an Office of Children		
4	Services employee's recruitment or retention incentive payment.		
5	It is the intent of the legislature that \$3.4 million of general funds, in addition to the level of		
6	funding allocated in FY21, be used to support Alaska Native Tribes and Tribal Organizations		
7	participating in the Alaska Tribal Child Welfare Compact and the Office of Children's		
8	Services to provide the services outlined in the Compact.		
9	Family Preservation	15,567,600	
10	Foster Care Base Rate	21,119,900	
11	Foster Care Augmented Rate	1,002,600	
12	Foster Care Special Need	11,405,000	
13	Subsidized Adoptions &	43,040,500	
14	Guardianship		
15	Health Care Services	21,266,700	10,069,000
16	Catastrophic and Chronic	153,900	
17	Illness Assistance (AS		
18	47.08)		
19	Health Facilities Licensing	2,951,700	
20	and Certification		
21	Residential Licensing	4,579,500	
22	Medical Assistance	13,581,600	
23	Administration		
24	Juvenile Justice	60,080,800	57,300,900
25	McLaughlin Youth Center	18,464,600	
26	Mat-Su Youth Facility	2,786,100	
27	Kenai Peninsula Youth	2,235,100	
28	Facility		
29	Fairbanks Youth Facility	4,924,000	
30	Bethel Youth Facility	5,677,200	
31	Johnson Youth Center	4,855,500	
32	Probation Services	17,829,100	
33	Delinquency Prevention	1,405,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Youth Courts	535,600		
4	Juvenile Justice Health	1,368,600		
5	Care			
6	Public Assistance	272,392,200	110,196,000	162,196,200
7	Alaska Temporary Assistance	22,077,300		
8	Program			
9	Adult Public Assistance	63,786,900		
10	Child Care Benefits	39,929,600		
11	General Relief Assistance	605,400		
12	Tribal Assistance Programs	17,042,000		
13	Permanent Fund Dividend	17,724,700		
14	Hold Harmless			
15	Energy Assistance Program	9,665,000		
16	Public Assistance	8,340,800		
17	Administration			
18	Public Assistance Field	51,638,200		
19	Services			
20	Fraud Investigation	2,412,900		
21	Quality Control	2,579,200		
22	Work Services	11,784,100		
23	Women, Infants and Children	24,806,100		
24	Senior Benefits Payment Program	20,786,100	20,786,100	
25	Senior Benefits Payment	20,786,100		
26	Program			
27	Public Health	121,079,400	59,865,800	61,213,600
28	Nursing	31,018,100		
29	Women, Children and Family	14,235,200		
30	Health			
31	Public Health	7,694,500		
32	Administrative Services			
33	Emergency Programs	12,231,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Chronic Disease Prevention	17,500,100		
4	and Health Promotion			
5	Epidemiology	16,716,600		
6	Bureau of Vital Statistics	5,923,400		
7	Emergency Medical Services	3,133,700		
8	Grants			
9	State Medical Examiner	3,551,300		
10	Public Health Laboratories	9,075,400		
11	Senior and Disabilities Services	52,271,700	27,063,500	25,208,200
12	Senior and Disabilities	18,790,900		
13	Community Based Grants			
14	Early Intervention/Infant	1,859,100		
15	Learning Programs			
16	Senior and Disabilities	23,576,600		
17	Services Administration			
18	General Relief/Temporary	6,401,100		
19	Assisted Living			
20	Commission on Aging	222,500		
21	Governor's Council on	1,421,500		
22	Disabilities and Special			
23	Education			
24	Departmental Support Services	48,204,200	15,864,500	32,339,700
25	Public Affairs	1,815,600		
26	Quality Assurance and Audit	1,146,900		
27	Commissioner's Office	5,295,000		
28	Administrative Support	12,956,000		
29	Services			
30	Facilities Management	619,100		
31	Information Technology	19,120,800		
32	Services			
33	HSS State Facilities Rent	4,371,000		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Rate Review	2,879,800	
4	Human Services Community Matching	1,387,000	1,387,000
5	Grant		
6	Human Services Community	1,387,000	
7	Matching Grant		
8	Community Initiative Matching Grants	861,700	861,700
9	Community Initiative	861,700	
10	Matching Grants (non-		
11	statutory grants)		
12	Medicaid Services	2,322,502,100	546,813,600 1,775,688,500
13	It is the intent of the legislature that the department submit the Medicaid Unrestricted General		
14	Fund Obligation Report for FY21 and the first half of FY22 to the Co-chairs of the Finance		
15	Committees and the Legislative Finance Division by January 31st, 2022 and subsequently		
16	update the report as requested by the legislature.		
17	No money appropriated in this appropriation may be expended for an abortion that is not a		
18	mandatory service required under AS 47.07.030(a). The money appropriated for Health and		
19	Social Service may be extended only for mandatory services required under Title XIX of the		
20	Social Security Act and for optional services offered by the state under the state plan for		
21	medical assistance that has been approved by the United States Department of Health and		
22	Social Services.		
23	It is the intent of the legislature that the department draw up to 70 new individuals from the		
24	Intellectual and Developmental Disabilities waiver waitlist in FY22 to receive services. The		
25	department shall submit a waiver amendment to the Centers for Medicare and Medicaid to		
26	ensure costs for this increased draw will be matched with federal dollars.		
27	Medicaid Services	2,295,497,600	
28	Adult Preventative Dental	27,004,500	
29	Medicaid Services		
30	* * * * *	* * * * *	
31	* * * * * Department of Labor and Workforce Development * * * * *		
32	* * * * *	* * * * *	
33	Commissioner and Administrative	36,156,900	17,532,900 18,624,000

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Services			
4	Commissioner's Office	1,169,400		
5	Workforce Investment Board	18,199,500		
6	Alaska Labor Relations	496,500		
7	Agency			
8	Management Services	4,040,800		
9	The amount allocated for Management Services includes the unexpended and unobligated			
10	balance on June 30, 2021, of receipts from all prior fiscal years collected under the			
11	Department of Labor and Workforce Development's federal indirect cost plan for			
12	expenditures incurred by the Department of Labor and Workforce Development.			
13	Leasing	2,570,400		
14	Data Processing	5,602,000		
15	Labor Market Information	4,078,300		
16	Workers' Compensation		11,594,600	11,594,600
17	Workers' Compensation	6,078,900		
18	Workers' Compensation	440,500		
19	Appeals Commission			
20	Workers' Compensation	785,100		
21	Benefits Guaranty Fund			
22	Second Injury Fund	2,864,900		
23	Fishermen's Fund	1,425,200		
24	Labor Standards and Safety		11,493,500	7,419,200
25	Wage and Hour	2,392,900		4,074,300
26	Administration			
27	Mechanical Inspection	3,114,100		
28	Occupational Safety and	5,799,700		
29	Health			
30	Alaska Safety Advisory	186,800		
31	Council			

32 The amount allocated for the Alaska Safety Advisory Council includes the unexpended and
33 unobligated balance on June 30, 2021, of the Department of Labor and Workforce

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.		
2			
3	Employment and Training Services	54,124,400	5,881,200
4	Employment and Training	1,414,200	48,243,200
5	Services Administration		
6	The amount allocated for Employment and Training Services Administration includes the		
7	unexpended and unobligated balance on June 30, 2021, of receipts from all prior fiscal years		
8	collected under the Department of Labor and Workforce Development's federal indirect cost		
9	plan for expenditures incurred by the Department of Labor and Workforce Development.		
10	Workforce Services	18,254,300	
11	Workforce Development	10,782,600	
12	Unemployment Insurance	23,673,300	
13	Vocational Rehabilitation	26,220,600	4,372,400
14	Vocational Rehabilitation	1,313,700	21,848,200
15	Administration		
16	The amount allocated for Vocational Rehabilitation Administration includes the unexpended		
17	and unobligated balance on June 30, 2021, of receipts from all prior fiscal years collected		
18	under the Department of Labor and Workforce Development's federal indirect cost plan for		
19	expenditures incurred by the Department of Labor and Workforce Development.		
20	Client Services	17,568,800	
21	Disability Determination	6,094,400	
22	Special Projects	1,243,700	
23	Alaska Vocational Technical Center	15,850,800	10,847,300
24	Alaska Vocational Technical	13,906,700	5,003,500
25	Center		
26	The amount allocated for the Alaska Vocational Technical Center includes the unexpended		
27	and unobligated balance on June 30, 2021, of contributions received by the Alaska Vocational		
28	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,		
29	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.		
30	AVTEC Facilities	1,944,100	
31	Maintenance		
32			
33	* * * * *	* * * * *	

	Appropriation	General	Other
	Allocations	Items	Funds
	***** Department of Law *****		
	*****	*****	
Criminal Division	40,364,500	35,053,900	5,310,600
<p>It is the intent of the legislature that the Department of Law, Criminal Division include a performance metric in the Office of Management and Budget Detail Book that will show, on a monthly basis, how many sex crime cases are prosecuted out of those that are referred to the Criminal Division. Sex crimes include but are not limited to cases of sexual abuse, sexual assault, and sexual harassment.</p> <p>It is the intent of the legislature that the Office of Management and Budget provide to the Legislative Finance Division and Finance Committee Co-Chairs, not later than December 1, 2021, a report detailing the impact of added prosecutorial capacity to the workload and budgetary needs of other State agencies, and that any future requests for increased appropriations for criminal prosecutors be accompanied by budgetary documentation that captures not just the costs to the Department of Law, but also to the Judiciary, Department of Corrections, Department of Public Safety, Department of Administration, and other impacted agencies.</p>			
First Judicial District	2,813,800		
Second Judicial District	2,918,700		
Third Judicial District:	8,871,500		
Anchorage			
Third Judicial District:	6,436,800		
Outside Anchorage			
Fourth Judicial District	7,277,000		
Criminal Justice Litigation	3,145,200		
Criminal Appeals/Special	8,901,500		
Litigation			
Civil Division Except Contracts	49,930,400	22,854,200	27,076,200
Relating to Interpretation of Janus v			
AFSCME			
Deputy Attorney General's	299,300		
Office			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Child Protection	7,863,600	
4	Commercial and Fair	5,557,900	
5	Business		
6	The amount allocated for Commercial and Fair Business includes the unexpended and		
7	unobligated balance on June 30, 2021, of designated program receipts of the Department of		
8	Law, Commercial and Fair Business section, that are required by the terms of a settlement or		
9	judgment to be spent by the state for consumer education or consumer protection.		
10	Environmental Law	2,006,700	
11	Human Services	3,336,600	
12	Labor and State Affairs	4,839,400	
13	Legislation/Regulations	1,463,700	
14	Natural Resources	8,013,600	
15	Opinions, Appeals and	2,384,400	
16	Ethics		
17	Regulatory Affairs Public	2,933,800	
18	Advocacy		
19	Special Litigation	1,919,100	
20	Information and Project	1,970,800	
21	Support		
22	Torts & Workers'	4,593,600	
23	Compensation		
24	Transportation Section	2,747,900	
25	Administration and Support	4,858,500	2,721,500
26	Office of the Attorney	740,100	
27	General		
28	Administrative Services	3,272,100	
29	Department of Law State	846,300	
30	Facilities Rent		
31	Legal Contracts Relating to	20,000	20,000
32	Interpretation of Janus v AFSCME		
33	Decision		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Legal Contracts Janus v	20,000	
4	AFSCME Decision		
5	* * * * *	* * * * *	
6	* * * * * Department of Military and Veterans' Affairs * * * * *		
7	* * * * *	* * * * *	
8	Military and Veterans' Affairs	56,906,300	23,285,600
9	Alaska Public Safety	9,756,800	
10	Communication Services		
11	(APSCS)		
12	Office of the Commissioner	5,745,600	
13	Homeland Security and	9,041,700	
14	Emergency Management		
15	Army Guard Facilities	12,255,400	
16	Maintenance		
17	Air Guard Facilities	7,121,800	
18	Maintenance		
19	Alaska Military Youth	10,189,500	
20	Academy		
21	Veterans' Services	2,220,500	
22	State Active Duty	325,000	
23	Alaska Wing Civil Air	250,000	
24	Patrol		
25	Alaska Aerospace Corporation	10,877,600	10,877,600
26	The amount appropriated by this appropriation includes the unexpended and unobligated		
27	balance on June 30, 2021, of the federal and corporate receipts of the Department of Military		
28	and Veterans Affairs, Alaska Aerospace Corporation.		
29	Alaska Aerospace	4,128,400	
30	Corporation		
31	Alaska Aerospace	6,749,200	
32	Corporation Facilities		
33	Maintenance		

	Appropriation	General	Other	
	Allocations	Items	Funds	
	*****	*****	*****	
	***** Department of Natural Resources *****			
	*****	*****	*****	
6	Administration & Support Services	24,392,000	16,707,700	7,684,300
7	Commissioner's Office	1,597,600		
8	Office of Project	6,441,400		
9	Management & Permitting			
10	Administrative Services	3,870,500		
11	The amount allocated for Administrative Services includes the unexpended and unobligated			
12	balance on June 30, 2021, of receipts from all prior fiscal years collected under the			
13	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
14	Department of Natural Resources.			
15	Information Resource	3,767,600		
16	Management			
17	Interdepartmental	1,331,800		
18	Chargebacks			
19	Facilities	2,592,900		
20	Recorder's Office/Uniform	3,824,800		
21	Commercial Code			
22	EVOS Trustee Council	167,200		
23	Projects			
24	Public Information Center	798,200		
25	Oil & Gas	21,539,200	9,449,900	12,089,300
26	Oil & Gas	21,539,200		
27	Fire Suppression, Land & Water	87,951,600	66,190,700	21,760,900
28	Resources			
29	Mining, Land & Water	30,326,400		
30	The amount allocated for Mining, Land and Water includes the unexpended and unobligated			
31	balance on June 30, 2021, not to exceed \$3,000,000, of the receipts collected under AS			
32	38.05.035(a)(5).			
33	Forest Management &	8,248,800		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
3	Development		
4	The amount allocated for Forest Management and Development includes the unexpended and		
5	unobligated balance on June 30, 2021, of the timber receipts account (AS 38.05.110).		
6	Geological & Geophysical	10,403,000	
7	Surveys		
8	The amount allocated for Geological & Geophysical Surveys includes the unexpended and		
9	unobligated balance on June 30, 2021, of the receipts collected under 41.08.045.		
10	It is the intent of the legislature that the Department of Natural Resources Division of		
11	Geological & Geophysical Surveys submit to the Finance Co-Chairs and Legislative Finance		
12	Division by December 1, 2021, a proposal to conduct large geophysical, geochemical, and		
13	geological data collections over mineral-rich portions of the state, and to develop fee		
14	schedules to charge for the raw data, once collected, while publishing low-cost hardcopy		
15	maps, and providing free access to visual representations of the data through the division's		
16	website.		
17	Fire Suppression	20,372,000	
18	Preparedness		
19	Fire Suppression Activity	18,601,400	
20	Parks & Outdoor Recreation	17,178,400	10,497,200
			6,681,200
21	Parks Management & Access	14,490,100	
22	The amount allocated for Parks Management and Access includes the unexpended and		
23	unobligated balance on June 30, 2021, of the receipts collected under AS 41.21.026.		
24	It is the intent of the legislature that the department only fill the additional Alaska		
25	Conservation Corps positions authorized by the legislature if fee collections enable this		
26	expenditure to occur without using carryforward revenue.		
27	Office of History and	2,688,300	
28	Archaeology		
29	The amount allocated for the Office of History and Archaeology includes up to \$15,700		
30	general fund program receipt authorization from the unexpended and unobligated balance on		
31	June 30, 2021, of the receipts collected under AS 41.35.380.		
32	Agriculture	5,871,700	3,772,900
			2,098,800
33	Agricultural Development	2,522,000	

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds

It is the intent of the Legislature that the Department of Natural Resources shall include in its 2022 "Program Guide for the State of Alaska Department of Natural Resources" information on the following: the administration and outcomes of the 2021 Alaska Micro-Grants for Food Security Program; the current distribution of active loan types and anticipated future demand for the Agriculture Revolving Loan Fund (ARLF); and progress in the development of a long-term strategic plan for the Division of Agriculture. The Program Guide shall be made easily accessible on the Department website at the time of release.

North Latitude Plant	3,349,700		
Material Center			

	* * * * *	* * * * *	
	* * * * *	Department of Public Safety	* * * * *
	* * * * *	* * * * *	

It is the intent of the legislature that the Department of Public Safety prioritize the deployment of law enforcement resources to non-urbanized areas that lack organized government.

Fire and Life Safety	5,896,700	4,941,100	955,600
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2021, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), and AS 18.70.360.

Fire and Life Safety	5,516,800		
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It is the intent of the legislature that the Department of Public Safety's Plan Review Bureau allocate appropriate resources to ensure that the review time of building plans be kept under 30 days. It is the intent of the legislature that the Department of Public Safety add to its measures of core services the average review time of building plans on a monthly basis.

Alaska Fire Standards	379,900		
Council			

Alaska State Troopers	158,022,800	144,681,600	13,341,200
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It is the intent of the legislature that no funds shall be moved outside of the personal services line of any allocation within the Alaska State Troopers appropriation.

It is the intent of the legislature that the Department of Public Safety increase efforts to fill vacant positions within the Alaska State Troopers appropriation and reduce overtime in order to better manage within the authorized budget. The Department should provide two reports to

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
3	the Co-Chairs of Finance and the Legislative Finance Division, the first no later than		
4	December 1, 2021, and the second no later than July 1, 2022, that detail monthly hiring and		
5	attrition, as well as premium and overtime costs by category, and describes any contributing		
6	factors from the start of the fiscal year to the month preceding the due date of the report.		
7	Training Academy Recruit	1,599,100	
8	Salary		
9	Special Projects	7,497,600	
10	Alaska Bureau of Highway	3,066,800	
11	Patrol		
12	Alaska Bureau of Judicial	5,107,200	
13	Services		
14	Prisoner Transportation	1,954,200	
15	Search and Rescue	575,500	
16	Rural Trooper Housing	2,846,000	
17	Statewide Drug and Alcohol	9,875,600	
18	Enforcement Unit		
19	Alaska State Trooper	86,357,700	
20	Detachments		
21	Alaska Bureau of	5,892,100	
22	Investigation		
23	Alaska Wildlife Troopers	24,736,800	
24	Alaska Wildlife Troopers	5,694,200	
25	Aircraft Section		
26	Alaska Wildlife Troopers	2,820,000	
27	Marine Enforcement		
28	Village Public Safety Officer Program	13,740,700	13,740,700
29	Village Public Safety	13,740,700	
30	Officer Program		
31	Alaska Police Standards Council	1,336,900	1,336,900

32 The amount appropriated by this appropriation includes the unexpended and unobligated
33 balance on June 30, 2021, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).		
4	Alaska Police Standards	1,336,900	
5	Council		
6	Council on Domestic Violence and	24,747,100	10,697,000
7	Sexual Assault		14,050,100
8	Council on Domestic	24,747,100	
9	Violence and Sexual Assault		
10	Violent Crimes Compensation Board	2,027,200	2,027,200
11	Violent Crimes Compensation	2,027,200	
12	Board		
13	Statewide Support	29,328,600	19,326,000
14	Commissioner's Office	1,644,600	
15	Training Academy	3,789,400	
16	The amount allocated for the Training Academy includes the unexpended and unobligated		
17	balance on June 30, 2021, of the receipts collected under AS 44.41.020(a).		
18	Administrative Services	3,646,000	
19	Information Systems	2,918,100	
20	Criminal Justice	8,296,500	
21	Information Systems Program		
22	The amount allocated for the Criminal Justice Information Systems Program includes the		
23	unexpended and unobligated balance on June 30, 2021, of the receipts collected by the		
24	Department of Public Safety from the Alaska automated fingerprint system under AS		
25	44.41.025(b).		
26	Laboratory Services	7,450,400	
27	Facility Maintenance	1,469,200	
28	DPS State Facilities Rent	114,400	
29	* * * * *	* * * * *	
30	* * * * *	Department of Revenue	* * * * *
31	* * * * *	* * * * *	
32	Taxation and Treasury	82,589,400	21,121,900
33	Tax Division	17,730,600	61,467,500

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
1 Treasury Division	10,324,000		
2 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
3 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
4 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
5 Judicial Retirement System 1042, National Guard Retirement System 1045.			
6 Unclaimed Property	714,300		
7 Alaska Retirement	10,282,000		
8 Management Board			
9 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
10 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
11 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
12 Judicial Retirement System 1042, National Guard Retirement System 1045.			
13 Alaska Retirement	35,000,000		
14 Management Board Custody			
15 and Management Fees			
16 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
17 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
18 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
19 Judicial Retirement System 1042, National Guard Retirement System 1045.			
20 Permanent Fund Dividend	8,538,500		
21 Division			
22 The amount allocated for the Permanent Fund Dividend includes the unexpended and			
23 unobligated balance on June 30, 2021, of the receipts collected by the Department of Revenue			
24 for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
25 charitable contributions program as provided under AS 43.23.130(f) and for coordination fees			
26 provided under AS 43.23.130(m).			
27 Child Support Services	25,334,500	7,775,100	17,559,400
28 Child Support Services	25,334,500		
29 Division			
30 The amount allocated for the Child Support Services Division includes the unexpended and			
31 unobligated balance on June 30, 2021, of the receipts collected by the Department of Revenue			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
3	associated with collections for recipients of Temporary Assistance to Needy Families and the		
4	Alaska Interest program.		
5	Administration and Support	4,779,700	1,238,900
6	Commissioner's Office	1,149,500	
7	Administrative Services	2,478,300	
8	Criminal Investigations	1,151,900	
9	Unit		
10	Alaska Mental Health Trust Authority	458,200	13,400
11	Mental Health Trust	30,000	
12	Operations		
13	Long Term Care Ombudsman	428,200	
14	Office		
15	Alaska Municipal Bond Bank Authority	1,021,500	1,021,500
16	AMBBA Operations	1,021,500	
17	Alaska Housing Finance Corporation	101,906,500	101,906,500
18	AHFC Operations	101,413,700	
19	Alaska Corporation for	492,800	
20	Affordable Housing		
21	Alaska Permanent Fund Corporation	212,575,100	212,575,100
22	APFC Operations	19,536,000	
23	APFC Investment Management	193,039,100	
24	Fees		
25	* * * * *	* * * * *	
26	* * * * * Department of Transportation and Public Facilities * * * * *		
27	* * * * *	* * * * *	
28	Administration and Support	48,986,200	11,192,500
29	Commissioner's Office	1,972,200	
30	Contracting and Appeals	394,200	
31	Equal Employment and Civil	1,330,600	
32	Rights		
33	The amount allocated for Equal Employment and Civil Rights includes the unexpended and		

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
1 unobligated balance on June 30, 2021, of the statutory designated program receipts collected			
2 for the Alaska Construction Career Day events.			
3 Internal Review	780,700		
4 Statewide Administrative	9,387,600		
5 Services			
6 The amount allocated for Statewide Administrative Services includes the unexpended and			
7 unobligated balance on June 30, 2021, of receipts from all prior fiscal years collected under			
8 the Department of Transportation and Public Facilities federal indirect cost plan for			
9 expenditures incurred by the Department of Transportation and Public Facilities.			
10 Information Systems and	1,766,200		
11 Services			
12 Leased Facilities	2,937,500		
13 Statewide Procurement	2,550,600		
14 Central Region Support	1,295,900		
15 Services			
16 Northern Region Support	1,372,800		
17 Services			
18 Southcoast Region Support	3,488,600		
19 Services			
20 Statewide Aviation	5,258,100		
21 The amount allocated for Statewide Aviation includes the unexpended and unobligated			
22 balance on June 30, 2021, of the rental receipts and user fees collected from tenants of land			
23 and buildings at Department of Transportation and Public Facilities rural airports under AS			
24 02.15.090(a).			
25 Program Development and	8,951,100		
26 Statewide Planning			
27 Measurement Standards &	7,500,100		
28 Commercial Vehicle			
29 Compliance			
30 The amount allocated for Measurement Standards and Commercial Vehicle Enforcement			
31 includes the unexpended and unobligated balance on June 30, 2021, of the Unified Carrier			
32			
33			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Registration Program receipts collected by the Department of Transportation and Public		
4	Facilities.		
5	Division of Facilities Services	111,030,100	1,699,600
6	Facilities Services	47,115,900	109,330,500
7	The amount allocated for the Division of Facilities Services includes the unexpended and		
8	unobligated balance on June 30, 2021, of inter-agency receipts collected by the Division for		
9	the maintenance and operations of facilities and lease administration.		
10	Leases	44,844,200	
11	Lease Administration	1,159,700	
12	Facilities	15,445,500	
13	Facilities Administration	1,640,200	
14	Non-Public Building Fund	824,600	
15	Facilities		
16	Design, Engineering and Construction	124,813,800	3,791,500
17	Statewide Design and	17,137,600	121,022,300
18	Engineering Services		
19	The amount allocated for Statewide Design and Engineering Services includes the		
20	unexpended and unobligated balance on June 30, 2021, of EPA Consent Decree fine receipts		
21	collected by the Department of Transportation and Public Facilities.		
22	Central Design and	25,592,600	
23	Engineering Services		
24	The amount allocated for Central Design and Engineering Services includes the unexpended		
25	and unobligated balance on June 30, 2021, of the general fund program receipts collected by		
26	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-		
27	way.		
28	Northern Design and	19,403,200	
29	Engineering Services		
30	The amount allocated for Northern Design and Engineering Services includes the unexpended		
31	and unobligated balance on June 30, 2021, of the general fund program receipts collected by		
32	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-		
33	way.		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1 Southcoast Design and	11,677,100		
2 Engineering Services			
3 The amount allocated for Southcoast Design and Engineering Services includes the			
4 unexpended and unobligated balance on June 30, 2021, of the general fund program receipts			
5 collected by the Department of Transportation and Public Facilities for the sale or lease of			
6 excess right-of-way.			
7			
8			
9 Central Region Construction	23,626,700		
10 and CIP Support			
11 Northern Region	19,332,800		
12 Construction and CIP			
13 Support			
14 Southcoast Region	8,043,800		
15 Construction			
16 State Equipment Fleet		35,670,200	888,900
17 State Equipment Fleet	35,670,200		34,781,300
18 Highways, Aviation and Facilities		167,517,200	99,849,300
19 The amounts allocated for highways and aviation shall lapse into the general fund on August			
20 31, 2022.			
21 The amount appropriated by this appropriation includes the unexpended and unobligated			
22 balance on June 30, 2021, of general fund program receipts collected by the Department of			
23 Transportation and Public Facilities for collections related to the repair of damaged state			
24 highway infrastructure.			
25 It is the intent of the legislature that the Department of Transportation and Public Facilities			
26 increase consultation and collaboration with local municipalities, including by establishing			
27 Regional Transportation Planning Organizations, to advance the identification and planning			
28 for locally driven projects where there is both interest and capacity. The Department should			
29 outline in the State's agreements with the Federal Highway Administration criteria for			
30 determining local municipal capacity, and the process for local administration of federally-			
31 funded transportation projects.			
32 Central Region Facilities	7,087,800		
33 Northern Region Facilities	10,494,500		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Southcoast Region	2,753,300	
4	Facilities		
5	Traffic Signal Management	1,770,400	
6	Central Region Highways and	43,807,200	
7	Aviation		
8	Northern Region Highways	70,586,800	
9	and Aviation		
10	Southcoast Region Highways	24,946,800	
11	and Aviation		
12	Whittier Access and Tunnel	6,070,400	
13	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
14	unobligated balance on June 30, 2021, of the Whittier Tunnel toll receipts collected by the		
15	Department of Transportation and Public Facilities under AS 19.05.040(11).		
16	International Airports	95,436,300	95,436,300
17	International Airport	2,349,500	
18	Systems Office		
19	Anchorage Airport	7,462,200	
20	Administration		
21	Anchorage Airport	27,715,300	
22	Facilities		
23	Anchorage Airport Field and	17,905,900	
24	Equipment Maintenance		
25	Anchorage Airport	7,234,600	
26	Operations		
27	Anchorage Airport Safety	13,777,700	
28	Fairbanks Airport	2,379,400	
29	Administration		
30	Fairbanks Airport	4,852,100	
31	Facilities		
32	Fairbanks Airport Field and	4,775,400	
33	Equipment Maintenance		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Fairbanks Airport	1,237,200		
4	Operations			
5	Fairbanks Airport Safety	5,747,000		
6		* * * * *	* * * * *	
7		* * * * *	University of Alaska	* * * * *
8		* * * * *	* * * * *	
9	University of Alaska	662,978,300	474,854,300	188,124,000
10	Budget Reductions/Additions	-31,234,600		
11	- Systemwide			
12	Statewide Services	36,427,700		
13	Office of Information	15,115,100		
14	Technology			
15	Anchorage Campus	244,283,400		
16	Small Business Development	3,684,600		
17	Center			
18	Fairbanks Campus	378,297,700		
19	UAF Community and Technical	13,406,000		
20	College			
21	Education Trust of Alaska	2,998,400		
22	University of Alaska Community	130,023,300	107,503,400	22,519,900
23	Campuses			
24	Kenai Peninsula College	16,298,100		
25	Kodiak College	5,546,100		
26	Matanuska-Susitna College	13,192,500		
27	Prince William Sound	6,252,400		
28	College			
29	Bristol Bay Campus	4,052,600		
30	Chukchi Campus	2,185,400		
31	Interior Alaska Campus	5,234,000		
32	Kuskokwim Campus	6,016,600		
33	Northwest Campus	5,017,900		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	College of Rural and	9,211,200	
4	Community Development		
5	Juneau Campus	44,885,500	
6	Ketchikan Campus	5,089,600	
7	Sitka Campus	7,041,400	
8	*****		
9	***** Judiciary *****		
10	*****		
11	Alaska Court System	112,816,700	110,435,400
			2,381,300
12	Appellate Courts	8,179,100	
13	Trial Courts	93,320,400	
14	It is the intent of the legislature that the Judiciary speedily resume the practice of placing jury		
15	trials on appropriate calendars as the right to a speedy and public trial by jury is guaranteed in		
16	art. I, sec. 11 of the Constitution of the State of Alaska and Rule 45 of the Alaska Rules of		
17	Criminal Procedure.		
18	Administration and Support	11,317,200	
19	Therapeutic Courts	3,253,300	2,632,300
			621,000
20	Therapeutic Courts	3,253,300	
21	Commission on Judicial Conduct	475,100	475,100
22	Commission on Judicial	475,100	
23	Conduct		
24	Judicial Council	1,418,600	1,418,600
25	Judicial Council	1,418,600	
26	*****		
27	***** Legislature *****		
28	*****		
29	Budget and Audit Committee	16,183,900	16,183,900
30	Legislative Audit	6,601,800	
31	Legislative Finance	7,648,000	
32	Committee Expenses	1,934,100	
33	Legislative Council	22,927,800	22,498,000
			429,800

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Administrative Services	13,197,900		
4	Council and Subcommittees	695,300		
5	Legal and Research Services	4,792,000		
6	Select Committee on Ethics	264,400		
7	Office of Victims Rights	1,053,900		
8	Ombudsman	1,384,600		
9	Legislature State	1,539,700		
10	Facilities Rent			
11	Legislative Operating Budget		30,389,200	30,356,600
12	Legislators' Salaries and	8,680,100		
13	Allowances			
14	Legislative Operating	11,602,300		
15	Budget			
16	Session Expenses	10,106,800		
17	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 2.** The following appropriation items are for operating expenditures from the general
2 fund or other funds as set out in the fiscal year 2022 budget summary by funding source to the
3 state agencies named and for the purposes set out in the new legislation for the fiscal year
4 beginning July 1, 2021 and ending June 30, 2022, unless otherwise indicated. The
5 appropriations in this section fund legislation assumed to have passed during the first session
6 of the thirty-second legislature. If a measure listed in this section fails to pass and its
7 substance is not incorporated in some other measure, or is vetoed by the governor, the
8 appropriation for that measure shall be reduced accordingly.

9
10 **SB 55 EMPLOYER CONTRIBUTIONS TO PERS**

11 Employer contributions to the Public Employees' Retirement System of Alaska, as described
12 in SB 55 and accompanying fiscal notes, are included in section 1; the Department of
13 Transportation, Alaska Marine Highway System; and Retirement System Funding, Public
14 Employees' Retirement System appropriations of this Act. The fiscal note totals for SB 55 are:
15 -\$24,293,200 of unrestricted general funds, \$3,869,800 of designated general funds,
16 \$17,402,700 of other state funds, and \$10,913,000 of federal receipts.

17
18 Appropriation

19 **HB 27 NAMING IRENE WEBBER BRIDGE**

20 Department of Transportation and Public Facilities

21 Highways, Aviation and Facilities

22 Northern Region Highways and Aviation

23 1004 Gen Fund

10,200

24 **HB 34 NAMING VIETNAM HELI. PILOTS' MEM. BRIDGE**

25 Department of Transportation and Public Facilities

26 Highways, Aviation and Facilities

27 Central Region Highways and Aviation

28 1004 Gen Fund

6,300

29 **HB 100 EXTEND WORKFORCE INVEST BOARD ALLOCATIONS**

30 Department of Education and Early Development

31 Education Support and Administrative Services

1	Student and School Achievement	
2	1151 VoTech Ed	-27,400
3	Department of Labor and Workforce Development	
4	Commissioner and Administrative Services	
5	Workforce Investment Board	
6	1151 VoTech Ed	-665,400
7	Employment and Training Services	
8	Workforce Development	
9	1151 VoTech Ed	-68,900
10	Alaska Vocational Technical Center	
11	Alaska Vocational Technical Center	
12	1151 VoTech Ed	-382,300
13	University of Alaska	
14	University of Alaska	
15	Budget Reductions/Additions - Systemwide	
16	1151 VoTech Ed	-1,012,000
17	SB 19 EXTEND SPECIAL EDUCATION SERVICE AGENCY	
18	Department of Education and Early Development	
19	K-12 Support	
20	Special Schools	
21	1004 Gen Fund	533,500
22	SB 21 LICENSE MOBILE INTENSIVE CARE PARAMEDICS	
23	Department of Commerce, Community and Economic Development	
24	Corporations, Business and Professional Licensing	
25	Corporations, Business and Professional Licensing	
26	1156 Rcpt Svcs	261,900
27	SB 27 INDUSTRIAL HEMP PROGRAM;MANUFACTURING	
28	Department of Natural Resources	
29	Agriculture	
30	Agricultural Development	
31	1005 GF/Prgm	736,400

1 *** Total New Legislation Funding *** -607,700
2 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1
 2 and sec. 2 of this Act.

			New	
	Funding Source	Operating	Legislation	Total
3				
4				
5	Department of Administration			
6	1002 Federal Receipts	776,900	0	776,900
7	1004 Unrestricted General Fund	54,579,300	0	54,579,300
8	Receipts			
9	1005 General Fund/Program Receipts	27,992,300	0	27,992,300
10	1007 Interagency Receipts	81,536,400	0	81,536,400
11	1017 Group Health and Life Benefits	42,405,700	0	42,405,700
12	Fund			
13	1023 FICA Administration Fund Account	136,400	0	136,400
14	1029 Public Employees Retirement	9,511,800	0	9,511,800
15	Trust Fund			
16	1033 Surplus Federal Property	541,300	0	541,300
17	Revolving Fund			
18	1034 Teachers Retirement Trust Fund	3,667,800	0	3,667,800
19	1042 Judicial Retirement System	121,200	0	121,200
20	1045 National Guard & Naval Militia	282,000	0	282,000
21	Retirement System			
22	1061 Capital Improvement Project	492,200	0	492,200
23	Receipts			
24	1081 Information Services Fund	57,049,300	0	57,049,300
25	1271 ARPA Revenue Replacement	20,000,000	0	20,000,000
26	*** Total Agency Funding ***	299,092,600	0	299,092,600
27	Department of Commerce, Community and Economic Development			
28	1002 Federal Receipts	22,190,600	0	22,190,600
29	1003 General Fund Match	1,046,300	0	1,046,300
30	1004 Unrestricted General Fund	9,220,200	0	9,220,200
31	Receipts			

			New		
			Operating	Legislation	Total
1					
2					
3	1005	General Fund/Program Receipts	9,906,900	0	9,906,900
4	1007	Interagency Receipts	16,944,800	0	16,944,800
5	1036	Commercial Fishing Loan Fund	4,662,000	0	4,662,000
6	1040	Real Estate Recovery Fund	297,400	0	297,400
7	1061	Capital Improvement Project	3,822,800	0	3,822,800
8		Receipts			
9	1062	Power Project Fund	995,500	0	995,500
10	1070	Fisheries Enhancement Revolving	659,000	0	659,000
11		Loan Fund			
12	1074	Bulk Fuel Revolving Loan Fund	59,700	0	59,700
13	1102	Alaska Industrial Development &	8,932,900	0	8,932,900
14		Export Authority Receipts			
15	1107	Alaska Energy Authority	780,700	0	780,700
16		Corporate Receipts			
17	1108	Statutory Designated Program	16,381,300	0	16,381,300
18		Receipts			
19	1141	Regulatory Commission of Alaska	9,418,200	0	9,418,200
20		Receipts			
21	1156	Receipt Supported Services	20,107,900	261,900	20,369,800
22	1162	Alaska Oil & Gas Conservation	7,730,100	0	7,730,100
23		Commission Receipts			
24	1164	Rural Development Initiative	62,800	0	62,800
25		Fund			
26	1169	Power Cost Equalization	381,800	0	381,800
27		Endowment Fund Earnings			
28	1170	Small Business Economic	59,400	0	59,400
29		Development Revolving Loan Fund			
30	1202	Anatomical Gift Awareness Fund	80,000	0	80,000
31	1210	Renewable Energy Grant Fund	1,400,000	0	1,400,000
32	1216	Boat Registration Fees	196,900	0	196,900
33	1223	Commercial Charter Fisheries RLF	20,400	0	20,400

			New		
			Operating	Legislation	Total
1					
2					
3	1224	Mariculture RLF	20,700	0	20,700
4	1227	Alaska Microloan RLF	10,200	0	10,200
5	1235	Alaska Liquefied Natural Gas	3,172,500	0	3,172,500
6		Project Fund			
7	1269	Coronavirus State and Local	10,000,000	0	10,000,000
8		Fiscal Recovery Fund			
9	***	Total Agency Funding ***	148,561,000	261,900	148,822,900
10	Department of Corrections				
11	1002	Federal Receipts	16,712,600	0	16,712,600
12	1004	Unrestricted General Fund	293,121,600	0	293,121,600
13		Receipts			
14	1005	General Fund/Program Receipts	5,698,900	0	5,698,900
15	1007	Interagency Receipts	1,472,800	0	1,472,800
16	1171	Restorative Justice Account	7,871,100	0	7,871,100
17	1271	ARPA Revenue Replacement	50,000,000	0	50,000,000
18	***	Total Agency Funding ***	374,877,000	0	374,877,000
19	Department of Education and Early Development				
20	1002	Federal Receipts	226,068,200	0	226,068,200
21	1003	General Fund Match	1,054,200	0	1,054,200
22	1004	Unrestricted General Fund	59,151,700	533,500	59,685,200
23		Receipts			
24	1005	General Fund/Program Receipts	2,208,900	0	2,208,900
25	1007	Interagency Receipts	21,007,900	0	21,007,900
26	1014	Donated Commodity/Handling Fee	502,700	0	502,700
27		Account			
28	1043	Federal Impact Aid for K-12	20,791,000	0	20,791,000
29		Schools			
30	1106	Alaska Student Loan Corporation	9,936,500	0	9,936,500
31		Receipts			
32	1108	Statutory Designated Program	2,794,200	0	2,794,200
33		Receipts			

			New		
			Operating	Legislation	Total
1					
2					
3	1145	Art in Public Places Fund	30,000	0	30,000
4	1151	Technical Vocational Education	490,800	-27,400	463,400
5		Program Receipts			
6	1226	Alaska Higher Education	21,502,300	0	21,502,300
7		Investment Fund			
8	***	Total Agency Funding ***	365,538,400	506,100	366,044,500
9	Department of Environmental Conservation				
10	1002	Federal Receipts	25,450,000	0	25,450,000
11	1003	General Fund Match	4,930,900	0	4,930,900
12	1004	Unrestricted General Fund	12,723,700	0	12,723,700
13		Receipts			
14	1005	General Fund/Program Receipts	9,049,500	0	9,049,500
15	1007	Interagency Receipts	1,605,400	0	1,605,400
16	1018	Exxon Valdez Oil Spill Trust--	6,900	0	6,900
17		Civil			
18	1052	Oil/Hazardous Release Prevention	15,751,200	0	15,751,200
19		& Response Fund			
20	1055	Interagency/Oil & Hazardous	401,300	0	401,300
21		Waste			
22	1061	Capital Improvement Project	3,608,900	0	3,608,900
23		Receipts			
24	1093	Clean Air Protection Fund	4,632,500	0	4,632,500
25	1108	Statutory Designated Program	78,600	0	78,600
26		Receipts			
27	1166	Commercial Passenger Vessel	1,527,400	0	1,527,400
28		Environmental Compliance Fund			
29	1205	Berth Fees for the Ocean Ranger	2,432,900	0	2,432,900
30		Program			
31	1230	Alaska Clean Water	817,600	0	817,600
32		Administrative Fund			
33	1231	Alaska Drinking Water	410,600	0	410,600

			New	
		Operating	Legislation	Total
1				
2				
3	Administrative Fund			
4	1236 Alaska Liquefied Natural Gas	101,400	0	101,400
5	Project Fund I/A			
6	*** Total Agency Funding ***	83,528,800	0	83,528,800
7	Department of Fish and Game			
8	1002 Federal Receipts	88,850,200	0	88,850,200
9	1003 General Fund Match	1,094,300	0	1,094,300
10	1004 Unrestricted General Fund	56,380,200	0	56,380,200
11	Receipts			
12	1005 General Fund/Program Receipts	4,080,700	0	4,080,700
13	1007 Interagency Receipts	17,930,000	0	17,930,000
14	1018 Exxon Valdez Oil Spill Trust--	2,538,600	0	2,538,600
15	Civil			
16	1024 Fish and Game Fund	34,615,100	0	34,615,100
17	1055 Interagency/Oil & Hazardous	114,200	0	114,200
18	Waste			
19	1061 Capital Improvement Project	6,450,800	0	6,450,800
20	Receipts			
21	1108 Statutory Designated Program	7,803,000	0	7,803,000
22	Receipts			
23	1109 Test Fisheries Receipts	3,448,500	0	3,448,500
24	1199 Alaska Sport Fishing Enterprise	650,000	0	650,000
25	Account			
26	1201 Commercial Fisheries Entry	7,559,700	0	7,559,700
27	Commission Receipts			
28	*** Total Agency Funding ***	231,515,300	0	231,515,300
29	Office of the Governor			
30	1002 Federal Receipts	229,000	0	229,000
31	1004 Unrestricted General Fund	29,267,800	0	29,267,800
32	Receipts			
33	1007 Interagency Receipts	2,905,100	0	2,905,100

			New		
			Operating	Legislation	Total
1					
2					
3	1061	Capital Improvement Project	182,800	0	182,800
4		Receipts			
5	***	Total Agency Funding ***	32,584,700	0	32,584,700
6	Department of Health and Social Services				
7	1002	Federal Receipts	2,076,462,100	0	2,076,462,100
8	1003	General Fund Match	732,472,400	0	732,472,400
9	1004	Unrestricted General Fund	248,449,500	0	248,449,500
10		Receipts			
11	1005	General Fund/Program Receipts	37,423,000	0	37,423,000
12	1007	Interagency Receipts	117,956,100	0	117,956,100
13	1013	Alcoholism and Drug Abuse	2,000	0	2,000
14		Revolving Loan Fund			
15	1050	Permanent Fund Dividend Fund	17,724,700	0	17,724,700
16	1061	Capital Improvement Project	2,951,100	0	2,951,100
17		Receipts			
18	1108	Statutory Designated Program	38,070,300	0	38,070,300
19		Receipts			
20	1168	Tobacco Use Education and	9,140,000	0	9,140,000
21		Cessation Fund			
22	1171	Restorative Justice Account	93,700	0	93,700
23	1247	Medicaid Monetary Recoveries	219,800	0	219,800
24	***	Total Agency Funding ***	3,280,964,700	0	3,280,964,700
25	Department of Labor and Workforce Development				
26	1002	Federal Receipts	80,013,100	0	80,013,100
27	1003	General Fund Match	6,397,000	0	6,397,000
28	1004	Unrestricted General Fund	11,726,700	0	11,726,700
29		Receipts			
30	1005	General Fund/Program Receipts	5,412,500	0	5,412,500
31	1007	Interagency Receipts	16,145,500	0	16,145,500
32	1031	Second Injury Fund Reserve	2,864,900	0	2,864,900
33		Account			

			New		
			Operating	Legislation	Total
1					
2					
3	1032	Fishermen's Fund	1,425,200	0	1,425,200
4	1049	Training and Building Fund	791,100	0	791,100
5	1054	Employment Assistance and	8,518,200	0	8,518,200
6		Training Program Account			
7	1061	Capital Improvement Project	99,800	0	99,800
8		Receipts			
9	1108	Statutory Designated Program	1,410,600	0	1,410,600
10		Receipts			
11	1117	Voc Rehab Small Business	124,200	0	124,200
12		Enterprise Revolving Fund			
13		(Federal)			
14	1151	Technical Vocational Education	7,605,000	-1,116,600	6,488,400
15		Program Receipts			
16	1157	Workers Safety and Compensation	9,697,300	0	9,697,300
17		Administration Account			
18	1172	Building Safety Account	2,226,400	0	2,226,400
19	1203	Workers Compensation Benefits	785,100	0	785,100
20		Guarantee Fund			
21	1237	Voc Rehab Small Business	198,200	0	198,200
22		Enterprise Revolving Fund			
23		(State)			
24		*** Total Agency Funding ***	155,440,800	-1,116,600	154,324,200
25		Department of Law			
26	1002	Federal Receipts	2,035,500	0	2,035,500
27	1003	General Fund Match	542,500	0	542,500
28	1004	Unrestricted General Fund	57,330,600	0	57,330,600
29		Receipts			
30	1005	General Fund/Program Receipts	196,000	0	196,000
31	1007	Interagency Receipts	27,506,900	0	27,506,900
32	1055	Interagency/Oil & Hazardous	472,000	0	472,000
33		Waste			

			New		
			Operating	Legislation	Total
1					
2					
3	1061	Capital Improvement Project	505,800	0	505,800
4		Receipts			
5	1105	Permanent Fund Corporation Gross	2,687,700	0	2,687,700
6		Receipts			
7	1108	Statutory Designated Program	1,315,900	0	1,315,900
8		Receipts			
9	1141	Regulatory Commission of Alaska	2,475,700	0	2,475,700
10		Receipts			
11	1168	Tobacco Use Education and	104,800	0	104,800
12		Cessation Fund			
13		*** Total Agency Funding ***	95,173,400	0	95,173,400
14		Department of Military and Veterans' Affairs			
15	1002	Federal Receipts	31,986,100	0	31,986,100
16	1003	General Fund Match	7,586,700	0	7,586,700
17	1004	Unrestricted General Fund	15,520,500	0	15,520,500
18		Receipts			
19	1005	General Fund/Program Receipts	178,400	0	178,400
20	1007	Interagency Receipts	5,286,100	0	5,286,100
21	1061	Capital Improvement Project	3,502,800	0	3,502,800
22		Receipts			
23	1101	Alaska Aerospace Corporation	2,888,300	0	2,888,300
24		Fund			
25	1108	Statutory Designated Program	835,000	0	835,000
26		Receipts			
27		*** Total Agency Funding ***	67,783,900	0	67,783,900
28		Department of Natural Resources			
29	1002	Federal Receipts	17,829,300	0	17,829,300
30	1003	General Fund Match	815,800	0	815,800
31	1004	Unrestricted General Fund	65,266,400	0	65,266,400
32		Receipts			
33	1005	General Fund/Program Receipts	27,994,700	736,400	28,731,100

			New		
			Operating	Legislation	Total
1					
2					
3	1007	Interagency Receipts	7,028,600	0	7,028,600
4	1018	Exxon Valdez Oil Spill Trust--	167,200	0	167,200
5		Civil			
6	1021	Agricultural Revolving Loan Fund	293,700	0	293,700
7	1055	Interagency/Oil & Hazardous	49,000	0	49,000
8		Waste			
9	1061	Capital Improvement Project	5,345,500	0	5,345,500
10		Receipts			
11	1105	Permanent Fund Corporation Gross	6,493,200	0	6,493,200
12		Receipts			
13	1108	Statutory Designated Program	12,870,800	0	12,870,800
14		Receipts			
15	1153	State Land Disposal Income Fund	6,239,100	0	6,239,100
16	1154	Shore Fisheries Development	367,000	0	367,000
17		Lease Program			
18	1155	Timber Sale Receipts	1,076,600	0	1,076,600
19	1192	Mine Reclamation Trust Fund	300	0	300
20	1200	Vehicle Rental Tax Receipts	4,265,100	0	4,265,100
21	1216	Boat Registration Fees	300,000	0	300,000
22	1236	Alaska Liquefied Natural Gas	530,600	0	530,600
23		Project Fund I/A			
24		*** Total Agency Funding ***	156,932,900	736,400	157,669,300
25		Department of Public Safety			
26	1002	Federal Receipts	28,137,600	0	28,137,600
27	1003	General Fund Match	693,300	0	693,300
28	1004	Unrestricted General Fund	97,196,500	0	97,196,500
29		Receipts			
30	1005	General Fund/Program Receipts	6,833,500	0	6,833,500
31	1007	Interagency Receipts	8,730,500	0	8,730,500
32	1061	Capital Improvement Project	2,183,800	0	2,183,800
33		Receipts			

			New		
			Operating	Legislation	Total
1					
2					
3	1108	Statutory Designated Program	203,900	0	203,900
4		Receipts			
5	1171	Restorative Justice Account	93,700	0	93,700
6	1220	Crime Victim Compensation Fund	1,027,200	0	1,027,200
7	1271	ARPA Revenue Replacement	90,000,000	0	90,000,000
8	***	Total Agency Funding ***	235,100,000	0	235,100,000
9	Department of Revenue				
10	1002	Federal Receipts	77,666,800	0	77,666,800
11	1003	General Fund Match	7,239,800	0	7,239,800
12	1004	Unrestricted General Fund	9,514,200	0	9,514,200
13		Receipts			
14	1005	General Fund/Program Receipts	2,049,100	0	2,049,100
15	1007	Interagency Receipts	10,900,500	0	10,900,500
16	1016	CSSD Federal Incentive Payments	1,796,100	0	1,796,100
17	1017	Group Health and Life Benefits	22,110,200	0	22,110,200
18		Fund			
19	1027	International Airports Revenue	136,600	0	136,600
20		Fund			
21	1029	Public Employees Retirement	15,544,900	0	15,544,900
22		Trust Fund			
23	1034	Teachers Retirement Trust Fund	7,229,800	0	7,229,800
24	1042	Judicial Retirement System	328,800	0	328,800
25	1045	National Guard & Naval Militia	238,700	0	238,700
26		Retirement System			
27	1050	Permanent Fund Dividend Fund	8,121,800	0	8,121,800
28	1061	Capital Improvement Project	2,735,800	0	2,735,800
29		Receipts			
30	1066	Public School Trust Fund	639,800	0	639,800
31	1103	Alaska Housing Finance	36,569,900	0	36,569,900
32		Corporation Receipts			
33	1104	Alaska Municipal Bond Bank	916,500	0	916,500

			New	
		Operating	Legislation	Total
1				
2				
3	Receipts			
4	1105 Permanent Fund Corporation Gross	212,674,700	0	212,674,700
5	Receipts			
6	1108 Statutory Designated Program	105,000	0	105,000
7	Receipts			
8	1133 CSSD Administrative Cost	799,700	0	799,700
9	Reimbursement			
10	1169 Power Cost Equalization	1,029,800	0	1,029,800
11	Endowment Fund Earnings			
12	1226 Alaska Higher Education	316,400	0	316,400
13	Investment Fund			
14	1271 ARPA Revenue Replacement	10,000,000	0	10,000,000
15	*** Total Agency Funding ***	428,664,900	0	428,664,900
16	Department of Transportation and Public Facilities			
17	1002 Federal Receipts	1,932,000	0	1,932,000
18	1004 Unrestricted General Fund	73,715,800	16,500	73,732,300
19	Receipts			
20	1005 General Fund/Program Receipts	5,665,400	0	5,665,400
21	1007 Interagency Receipts	90,684,600	0	90,684,600
22	1026 Highways Equipment Working	35,614,400	0	35,614,400
23	Capital Fund			
24	1027 International Airports Revenue	96,893,000	0	96,893,000
25	Fund			
26	1061 Capital Improvement Project	172,727,800	0	172,727,800
27	Receipts			
28	1108 Statutory Designated Program	372,600	0	372,600
29	Receipts			
30	1147 Public Building Fund	15,439,300	0	15,439,300
31	1200 Vehicle Rental Tax Receipts	6,336,000	0	6,336,000
32	1214 Whittier Tunnel Toll Receipts	1,798,400	0	1,798,400
33	1215 Unified Carrier Registration	710,000	0	710,000

			New	
		Operating	Legislation	Total
1				
2				
3	Receipts			
4	1232 In-State Natural Gas Pipeline	31,400	0	31,400
5	Fund--Interagency			
6	1239 Aviation Fuel Tax Account	4,470,400	0	4,470,400
7	1244 Rural Airport Receipts	7,554,400	0	7,554,400
8	1245 Rural Airport Lease I/A	267,100	0	267,100
9	1249 Motor Fuel Tax Receipts	31,704,600	0	31,704,600
10	1265 COVID-19 Federal	15,113,300	0	15,113,300
11	1270 Federal Highway Administration	22,423,300	0	22,423,300
12	CRRSAA Funding			
13	*** Total Agency Funding ***	583,453,800	16,500	583,470,300
14	University of Alaska			
15	1002 Federal Receipts	137,225,900	0	137,225,900
16	1003 General Fund Match	4,777,300	0	4,777,300
17	1004 Unrestricted General Fund	267,150,400	0	267,150,400
18	Receipts			
19	1007 Interagency Receipts	11,116,000	0	11,116,000
20	1048 University of Alaska Restricted	304,203,800	0	304,203,800
21	Receipts			
22	1061 Capital Improvement Project	4,181,000	0	4,181,000
23	Receipts			
24	1151 Technical Vocational Education	6,225,200	-1,012,000	5,213,200
25	Program Receipts			
26	1174 University of Alaska Intra-	58,121,000	0	58,121,000
27	Agency Transfers			
28	1234 Special License Plates Receipts	1,000	0	1,000
29	*** Total Agency Funding ***	793,001,600	-1,012,000	791,989,600
30	Judiciary			
31	1002 Federal Receipts	841,000	0	841,000
32	1004 Unrestricted General Fund	34,961,400	0	34,961,400
33	Receipts			

			New		
			Operating	Legislation	Total
1					
2					
3	1007	Interagency Receipts	1,441,700	0	1,441,700
4	1108	Statutory Designated Program	585,000	0	585,000
5		Receipts			
6	1133	CSSD Administrative Cost	134,600	0	134,600
7		Reimbursement			
8	1271	ARPA Revenue Replacement	80,000,000	0	80,000,000
9		*** Total Agency Funding ***	117,963,700	0	117,963,700
10	Legislature				
11	1004	Unrestricted General Fund	68,697,000	0	68,697,000
12		Receipts			
13	1005	General Fund/Program Receipts	341,500	0	341,500
14	1007	Interagency Receipts	87,600	0	87,600
15	1171	Restorative Justice Account	374,800	0	374,800
16		*** Total Agency Funding ***	69,500,900	0	69,500,900
17		* * * * * Total Budget * * * * *	7,519,678,400	-607,700	7,519,070,700

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1
 2 and sec. 2 of this Act.

			New	
	Funding Source	Operating	Legislation	Total
5	Unrestricted General			
6	1003 General Fund Match	768,650,500	0	768,650,500
7	1004 Unrestricted General Fund	1,463,973,500	550,000	1,464,523,500
8	Receipts			
9	1271 ARPA Revenue Replacement	250,000,000	0	250,000,000
10	*** Total Unrestricted General ***	2,482,624,000	550,000	2,483,174,000
11	Designated General			
12	1005 General Fund/Program Receipts	145,031,300	736,400	145,767,700
13	1021 Agricultural Revolving Loan Fund	293,700	0	293,700
14	1031 Second Injury Fund Reserve	2,864,900	0	2,864,900
15	Account			
16	1032 Fishermen's Fund	1,425,200	0	1,425,200
17	1036 Commercial Fishing Loan Fund	4,662,000	0	4,662,000
18	1040 Real Estate Recovery Fund	297,400	0	297,400
19	1048 University of Alaska Restricted	304,203,800	0	304,203,800
20	Receipts			
21	1049 Training and Building Fund	791,100	0	791,100
22	1052 Oil/Hazardous Release Prevention	15,751,200	0	15,751,200
23	& Response Fund			
24	1054 Employment Assistance and	8,518,200	0	8,518,200
25	Training Program Account			
26	1062 Power Project Fund	995,500	0	995,500
27	1070 Fisheries Enhancement Revolving	659,000	0	659,000
28	Loan Fund			
29	1074 Bulk Fuel Revolving Loan Fund	59,700	0	59,700
30	1109 Test Fisheries Receipts	3,448,500	0	3,448,500
31	1141 Regulatory Commission of Alaska	11,893,900	0	11,893,900

			New	
		Operating	Legislation	Total
1				
2				
3	Receipts			
4	1151 Technical Vocational Education	14,321,000	-2,156,000	12,165,000
5	Program Receipts			
6	1153 State Land Disposal Income Fund	6,239,100	0	6,239,100
7	1154 Shore Fisheries Development	367,000	0	367,000
8	Lease Program			
9	1155 Timber Sale Receipts	1,076,600	0	1,076,600
10	1156 Receipt Supported Services	20,107,900	261,900	20,369,800
11	1157 Workers Safety and Compensation	9,697,300	0	9,697,300
12	Administration Account			
13	1162 Alaska Oil & Gas Conservation	7,730,100	0	7,730,100
14	Commission Receipts			
15	1164 Rural Development Initiative	62,800	0	62,800
16	Fund			
17	1168 Tobacco Use Education and	9,244,800	0	9,244,800
18	Cessation Fund			
19	1169 Power Cost Equalization	1,411,600	0	1,411,600
20	Endowment Fund Earnings			
21	1170 Small Business Economic	59,400	0	59,400
22	Development Revolving Loan Fund			
23	1172 Building Safety Account	2,226,400	0	2,226,400
24	1200 Vehicle Rental Tax Receipts	10,601,100	0	10,601,100
25	1201 Commercial Fisheries Entry	7,559,700	0	7,559,700
26	Commission Receipts			
27	1202 Anatomical Gift Awareness Fund	80,000	0	80,000
28	1203 Workers Compensation Benefits	785,100	0	785,100
29	Guarantee Fund			
30	1210 Renewable Energy Grant Fund	1,400,000	0	1,400,000
31	1216 Boat Registration Fees	496,900	0	496,900
32	1223 Commercial Charter Fisheries RLF	20,400	0	20,400
33	1224 Mariculture RLF	20,700	0	20,700

			New		
			Operating	Legislation	Total
1					
2					
3	1226	Alaska Higher Education	21,818,700	0	21,818,700
4		Investment Fund			
5	1227	Alaska Microloan RLF	10,200	0	10,200
6	1234	Special License Plates Receipts	1,000	0	1,000
7	1237	Voc Rehab Small Business	198,200	0	198,200
8		Enterprise Revolving Fund			
9		(State)			
10	1247	Medicaid Monetary Recoveries	219,800	0	219,800
11	1249	Motor Fuel Tax Receipts	31,704,600	0	31,704,600
12		*** Total Designated General ***	648,355,800	-1,157,700	647,198,100
13		Other Non-Duplicated			
14	1017	Group Health and Life Benefits	64,515,900	0	64,515,900
15		Fund			
16	1018	Exxon Valdez Oil Spill Trust--	2,712,700	0	2,712,700
17		Civil			
18	1023	FICA Administration Fund Account	136,400	0	136,400
19	1024	Fish and Game Fund	34,615,100	0	34,615,100
20	1027	International Airports Revenue	97,029,600	0	97,029,600
21		Fund			
22	1029	Public Employees Retirement	25,056,700	0	25,056,700
23		Trust Fund			
24	1034	Teachers Retirement Trust Fund	10,897,600	0	10,897,600
25	1042	Judicial Retirement System	450,000	0	450,000
26	1045	National Guard & Naval Militia	520,700	0	520,700
27		Retirement System			
28	1066	Public School Trust Fund	639,800	0	639,800
29	1093	Clean Air Protection Fund	4,632,500	0	4,632,500
30	1101	Alaska Aerospace Corporation	2,888,300	0	2,888,300
31		Fund			
32	1102	Alaska Industrial Development &	8,932,900	0	8,932,900
33		Export Authority Receipts			

			New		
			Operating	Legislation	Total
1					
2					
3	1103	Alaska Housing Finance	36,569,900	0	36,569,900
4		Corporation Receipts			
5	1104	Alaska Municipal Bond Bank	916,500	0	916,500
6		Receipts			
7	1105	Permanent Fund Corporation Gross	221,855,600	0	221,855,600
8		Receipts			
9	1106	Alaska Student Loan Corporation	9,936,500	0	9,936,500
10		Receipts			
11	1107	Alaska Energy Authority	780,700	0	780,700
12		Corporate Receipts			
13	1108	Statutory Designated Program	82,826,200	0	82,826,200
14		Receipts			
15	1117	Voc Rehab Small Business	124,200	0	124,200
16		Enterprise Revolving Fund			
17		(Federal)			
18	1166	Commercial Passenger Vessel	1,527,400	0	1,527,400
19		Environmental Compliance Fund			
20	1192	Mine Reclamation Trust Fund	300	0	300
21	1199	Alaska Sport Fishing Enterprise	650,000	0	650,000
22		Account			
23	1205	Berth Fees for the Ocean Ranger	2,432,900	0	2,432,900
24		Program			
25	1214	Whittier Tunnel Toll Receipts	1,798,400	0	1,798,400
26	1215	Unified Carrier Registration	710,000	0	710,000
27		Receipts			
28	1230	Alaska Clean Water	817,600	0	817,600
29		Administrative Fund			
30	1231	Alaska Drinking Water	410,600	0	410,600
31		Administrative Fund			
32	1239	Aviation Fuel Tax Account	4,470,400	0	4,470,400
33	1244	Rural Airport Receipts	7,554,400	0	7,554,400

			New	
		Operating	Legislation	Total
1				
2				
3	*** Total Other Non-Duplicated ***	626,409,800	0	626,409,800
4	Federal Receipts			
5	1002 Federal Receipts	2,834,406,900	0	2,834,406,900
6	1013 Alcoholism and Drug Abuse	2,000	0	2,000
7	Revolving Loan Fund			
8	1014 Donated Commodity/Handling Fee	502,700	0	502,700
9	Account			
10	1016 CSSD Federal Incentive Payments	1,796,100	0	1,796,100
11	1033 Surplus Federal Property	541,300	0	541,300
12	Revolving Fund			
13	1043 Federal Impact Aid for K-12	20,791,000	0	20,791,000
14	Schools			
15	1133 CSSD Administrative Cost	934,300	0	934,300
16	Reimbursement			
17	1265 COVID-19 Federal	15,113,300	0	15,113,300
18	1269 Coronavirus State and Local	10,000,000	0	10,000,000
19	Fiscal Recovery Fund			
20	1270 Federal Highway Administration	22,423,300	0	22,423,300
21	CRRSAA Funding			
22	*** Total Federal Receipts ***	2,906,510,900	0	2,906,510,900
23	Other Duplicated			
24	1007 Interagency Receipts	440,286,500	0	440,286,500
25	1026 Highways Equipment Working	35,614,400	0	35,614,400
26	Capital Fund			
27	1050 Permanent Fund Dividend Fund	25,846,500	0	25,846,500
28	1055 Interagency/Oil & Hazardous	1,036,500	0	1,036,500
29	Waste			
30	1061 Capital Improvement Project	208,790,900	0	208,790,900
31	Receipts			
32	1081 Information Services Fund	57,049,300	0	57,049,300
33	1145 Art in Public Places Fund	30,000	0	30,000

			New		
			Operating	Legislation	Total
1					
2					
3	1147	Public Building Fund	15,439,300	0	15,439,300
4	1171	Restorative Justice Account	8,433,300	0	8,433,300
5	1174	University of Alaska Intra-	58,121,000	0	58,121,000
6		Agency Transfers			
7	1220	Crime Victim Compensation Fund	1,027,200	0	1,027,200
8	1232	In-State Natural Gas Pipeline	31,400	0	31,400
9		Fund--Interagency			
10	1235	Alaska Liquefied Natural Gas	3,172,500	0	3,172,500
11		Project Fund			
12	1236	Alaska Liquefied Natural Gas	632,000	0	632,000
13		Project Fund I/A			
14	1245	Rural Airport Lease I/A	267,100	0	267,100
15	***	Total Other Duplicated ***	855,777,900	0	855,777,900
16		(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 5.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 5 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2020 and ending June 30, 2021, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
***** Department of Administration *****			
	*****	*****	
Centralized Administrative Services		0	1,650,000
Personnel	0		-1,650,000
	*****	*****	
***** Department of Commerce, Community and Economic Development *****			
	*****	*****	
Corporations, Business and Professional Licensing		411,700	411,700
Corporations, Business and Professional Licensing	411,700		
	*****	*****	
***** Department of Education and Early Development *****			
	*****	*****	
Education Support and Administrative Services		886,500	886,500
School Finance & Facilities	928,000		
Student and School Achievement	-41,500		
	*****	*****	
***** Department of Environmental Conservation *****			
	*****	*****	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	DEC Buildings Maintenance and		70,000	70,000
4	Operations			
5	DEC Buildings Maintenance	70,000		
6	and Operations			
7	Environmental Health		120,000	577,700
8	Environmental Health	120,000		-457,700
9	It is the intent of the legislature that the Department of Environmental Conservation submit			
10	recommendations on how to reduce the cost of shellfish testing for both the industry and the			
11	State, to the Legislative Finance Division and Finance Committee Co-Chairs by December 1,			
12	2021.			
13	Water		386,900	236,900
14	Water Quality,	386,900		150,000
15	Infrastructure Support &			
16	Financing			
17		* * * * *	* * * * *	
18		* * * * *	Office of the Governor	* * * * *
19		* * * * *	* * * * *	
20	Elections		590,000	590,000
21	Elections	590,000		
22		* * * * *	* * * * *	
23		* * * * *	Department of Health and Social Services	* * * * *
24		* * * * *	* * * * *	
25	Children's Services		2,975,000	275,000
26	Subsidized Adoptions &	2,975,000		2,700,000
27	Guardianship			
28	Public Assistance		1,200,000	1,200,000
29	Adult Public Assistance	1,200,000		
30		* * * * *	* * * * *	
31		* * * * *	Department of Labor and Workforce Development	* * * * *
32		* * * * *	* * * * *	
33	Commissioner and Administrative		-353,400	-353,400

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Services			
4	Workforce Investment Board	-353,400		
5	Alaska Vocational Technical Center		573,200	573,200
6	Alaska Vocational Technical	573,200		
7	Center			
8		* * * * *	* * * * *	
9	* * * * *	Department of Military and Veterans' Affairs		* * * * *
10		* * * * *	* * * * *	
11	Military and Veterans' Affairs		1,200,000	1,200,000
12	Army Guard Facilities	1,200,000		
13	Maintenance			
14		* * * * *	* * * * *	
15		* * * * *	Department of Revenue	
16		* * * * *	* * * * *	
17	Administration and Support		130,000	130,000
18	Commissioner's Office	130,000		
19	Alaska Permanent Fund Corporation		50,000,000	50,000,000
20	APFC Investment Management	50,000,000		
21	Fees			
22		* * * * *	* * * * *	
23	* * * * *	Department of Transportation and Public Facilities		* * * * *
24		* * * * *	* * * * *	
25	Highways, Aviation and Facilities		331,000	331,000
26	Northern Region Highways	331,000		
27	and Aviation			
28		* * * * *	* * * * *	
29		* * * * *	University of Alaska	
30		* * * * *	* * * * *	
31	University of Alaska		-467,800	-467,800
32	Budget Reductions/Additions	-467,800		
33	- Systemwide			

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 6.** The following sets out the funding by agency for the appropriations made in sec. 5 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	1,650,000
6 1007 Interagency Receipts	-1,650,000
7 Department of Commerce, Community and Economic Development	
8 1004 Unrestricted General Fund Receipts	411,700
9 *** Total Agency Funding ***	411,700
10 Department of Education and Early Development	
11 1004 Unrestricted General Fund Receipts	928,000
12 1151 Technical Vocational Education Program Receipts	-41,500
13 *** Total Agency Funding ***	886,500
14 Department of Environmental Conservation	
15 1004 Unrestricted General Fund Receipts	884,600
16 1166 Commercial Passenger Vessel Environmental Compliance Fund	-457,700
17 1269 Coronavirus State and Local Fiscal Recovery Fund	150,000
18 *** Total Agency Funding ***	576,900
19 Office of the Governor	
20 1003 General Fund Match	590,000
21 *** Total Agency Funding ***	590,000
22 Department of Health and Social Services	
23 1002 Federal Receipts	2,700,000
24 1003 General Fund Match	1,475,000
25 *** Total Agency Funding ***	4,175,000
26 Department of Labor and Workforce Development	
27 1151 Technical Vocational Education Program Receipts	-530,200
28 1213 Alaska Housing Capital Corporation Receipts	750,000
29 *** Total Agency Funding ***	219,800
30 Department of Military and Veterans' Affairs	
31 1002 Federal Receipts	1,200,000

1	*** Total Agency Funding ***	1,200,000
2	Department of Revenue	
3	1004 Unrestricted General Fund Receipts	130,000
4	1105 Permanent Fund Corporation Gross Receipts	50,000,000
5	*** Total Agency Funding ***	50,130,000
6	Department of Transportation and Public Facilities	
7	1004 Unrestricted General Fund Receipts	331,000
8	*** Total Agency Funding ***	331,000
9	University of Alaska	
10	1151 Technical Vocational Education Program Receipts	-467,800
11	*** Total Agency Funding ***	-467,800
12	* * * * * Total Budget * * * * *	58,053,100

13 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7.** The following sets out the statewide funding for the appropriations made in sec. 5 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1003 General Fund Match	2,065,000
6	1004 Unrestricted General Fund Receipts	4,335,300
7	1213 Alaska Housing Capital Corporation Receipts	750,000
8	*** Total Unrestricted General ***	7,150,300
9	Designated General	
10	1151 Technical Vocational Education Program Receipts	-1,039,500
11	*** Total Designated General ***	-1,039,500
12	Other Non-Duplicated	
13	1105 Permanent Fund Corporation Gross Receipts	50,000,000
14	1166 Commercial Passenger Vessel Environmental Compliance Fund	-457,700
15	*** Total Other Non-Duplicated ***	49,542,300
16	Federal Receipts	
17	1002 Federal Receipts	3,900,000
18	1269 Coronavirus State and Local Fiscal Recovery Fund	150,000
19	*** Total Federal Receipts ***	4,050,000
20	Other Duplicated	
21	1007 Interagency Receipts	-1,650,000
22	*** Total Other Duplicated ***	-1,650,000

23 (SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 8.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 9 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	* * * * *	* * * * *	
	* * * * * Department of Commerce, Community and Economic Development * * * * *		
	* * * * *	* * * * *	
Community Block Grants (HD 1-40)	6,060,000	60,000	6,000,000
AMCO Enforcement Case Management and Investigations Report Writing System (HD 1-40)	200,000	200,000	
Alaska Energy Authority - Alaska Cargo and Cold Storage (HD 1-40)	21,000,000		21,000,000
Alaska Energy Authority - Alternative Energy and Energy Efficiency Programs (HD 1-40)	5,000,000		5,000,000
Alaska Energy Authority - Bulk Fuel Upgrades (HD 1-40)	13,000,000	5,500,000	7,500,000
Alaska Energy Authority - Rural Power Systems Upgrades (HD 1-40)	17,500,000	5,000,000	12,500,000
West Susitna Road Access (HD 8)	8,500,000	8,500,000	
Grants to Named Recipients (AS 37.05.316)			
Alaska Travel Industry Association (HD 1-40)	10,000,000	10,000,000	
Inter-Island Ferry Authority (HD 33-36)	250,000	250,000	
Chevak School Fire Remediation (HD 39)	2,500,000	2,500,000	
Voice of the Arctic Inupiat (HD 1-40)	1,000,000	1,000,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	Grants to Municipalities (AS		
4	37.05.315)		
5	Anchorage - Energy Burden Mapping (HD	25,000	25,000
6	19)		
7	Matanuska-Susitna Borough- Pavement	10,000,000	10,000,000
8	Rehab Through Mat-Su Population		
9	Corridor (HD 7-12)		
10	Matanuska-Susitna Borough- Arctic	1,000,000	1,000,000
11	Winter Games (HD 7-12)		
12	*****	*****	
13	***** Department of Corrections *****		
14	*****	*****	
15	Point Mackenzie Correctional Farm	1,500,000	1,500,000
16	Produce Processing Plant (HD 8)		
17	*****	*****	
18	***** Department of Education and Early Development *****		
19	*****	*****	
20	Houston Middle School Replacement (HD	9,000,000	9,000,000
21	10)		
22	Major Maintenance Grant Fund for	21,642,299	21,642,299
23	School Major Maintenance (HD 1-40)		
24	Mt. Edgecumbe High School Repairs (HD	7,882,000	7,882,000
25	35)		
26	*****	*****	
27	***** Department of Environmental Conservation *****		
28	*****	*****	
29	Clean Water Capitalization Grant	2,000,000	2,000,000
30	Subsidy (HD 1-40)		
31	Drinking Water Capitalization Grant	5,800,000	5,800,000
32	Subsidy (HD 1-40)		
33	Village Safe Water and Wastewater	70,812,000	18,062,000
			52,750,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Infrastructure Projects				
Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service (HD 1-40)	28,324,800			
Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects (HD 1-40)	42,487,200			
	*****	*****		
	***** Department of Fish and Game *****			
	*****	*****		
2018 Sockeye Salmon Disaster - Chignik Area (HD 37)		2,000,000		2,000,000
Pacific Cod Disaster Funding - 2018 Gulf of Alaska (HD 1-40)		1,000,000		1,000,000
Endangered Species Act - Legal and Research Needs to Protect State Right to Manage (HD 1-40)		5,250,000	2,250,000	3,000,000
Copper River Boat Launch Facilities Improvements (HD 6)		165,000		165,000
Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades (HD 1-40)		500,000	500,000	
Pacific Coastal Salmon Recovery Fund (HD 1-40)		4,400,000		4,400,000
Sport Fish Recreational Boating and Angler Access (HD 1-40)		3,000,000		3,000,000
	*****	*****		
	***** Office of the Governor *****			

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
1			
2			
3			
4	Statewide Deferred Maintenance,	49,000,000	49,000,000
5	Renovation, and Repair (HD 1-40)		
6	2020 Ballot Measure Number 2	803,600	803,600
7	Implementation (HD 1-40)		
8	*****	*****	
9	***** Department of Health and Social Services *****		
10	*****	*****	
11	Health Information Exchange (HD 1-40)	4,080,908	480,107 3,600,801
12	Emergency Medical Services Match for	500,000	500,000
13	Code Blue Project (HD 1-40)		
14	Fairbanks Youth Facility (HD 1)	18,986,720	18,986,720
15	Pioneer Homes Facility Improvements	6,079,700	2,829,700 3,250,000
16	Ketchikan Pioneer Home HVAC	76,500	
17	Intake Damper Assembly (HD		
18	36)		
19	Palmer Alaska Veterans' and Pioneers	5,518,000	2,268,000 3,250,000
20	Home Roof Replacement (HD 7-12)		
21	Palmer Alaska Veterans and	61,200	
22	Pioneer Home Safety Fencing		
23	(HD 7-12)		
24	Juneau Pioneer Home ADA-	424,000	
25	Compliant Courtyard (HD 33-		
26	34)		
27	*****	*****	
28	***** Department of Labor and Workforce Development *****		
29	*****	*****	
30	Alaska Vocational Technical Center	12,500,000	12,500,000
31	Upgrades (HD 29-31)		
32	*****	*****	
33	***** Department of Law *****		

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
4	Prosecutor Recruitment and Housing to	4,000,000	4,000,000
5	Address Sexual Assault and Sexual		
6	Abuse of a Minor Case Backlog (HD 1-		
7	40)		
8	*****	*****	
9	***** Department of Military and Veterans Affairs *****		
10	*****	*****	
11	Kotzebue Tarmac Repair and Maintenance	5,200,000	4,812,500
12	(HD 40)		387,500
13	Mass Notification System - Joint Base	5,000,000	2,500,000
14	Elmendorf Richardson (JBER) (HD 15)		2,500,000
15	Joint Base Elmendorf Richardson (JBER)	7,850,000	3,812,500
16	Digital Control, Generator, and		4,037,500
17	Preventative Maintenance (HD 15)		
18	State Homeland Security Grant Programs	7,500,000	7,500,000
19	(HD 1-40)		
20	*****	*****	
21	***** Department of Natural Resources *****		
22	*****	*****	
23	Agriculture Specialty Crop Block Grant	4,500,000	4,500,000
24	(HD 1-40)		
25	Critical Minerals Mapping - Earth MRI	2,200,000	500,000
26	(3DEEP) (HD 1-40)		1,700,000
27	Abandoned Mine Lands Reclamation	3,200,000	3,200,000
28	Federal Program (HD 1-40)		
29	Geological Mapping for Energy	900,000	300,000
30	Development (USGS STATEMAP) (HD 1-40)		600,000
31	Cooperative Water Resource Program	300,000	300,000
32	Pass-through to USGS for Stream Gaging		
33	Projects (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Federal and Local Government Funded	7,000,000	7,000,000
4	Forest Resource and Fire Program (HD		
5	1-40)		
6	Land Sales - New Subdivision	500,000	500,000
7	Development (HD 1-40)		
8	PARKS Land and Water Conservation Fund	5,652,655	2,152,655
9	Federal Grant Program (HD 1-40)		3,500,000
10	National Historic Preservation Fund	800,000	200,000
11	(HD 1-40)		600,000
12	National Recreational Trails Federal	1,600,000	100,000
13	Grant Program (HD 1-40)		1,500,000
14	State Park Electronic Fee Stations (HD	220,000	220,000
15	1-40)		
16	Wildland Firefighting Aircraft	650,000	650,000
17	Replacement (HD 1-40)		
18	Wildland Fire Engine Replacement (HD	250,000	250,000
19	1-40)		
20	Statewide Firebreak Construction	10,000,000	10,000,000
21	Program (HD 1-40)		
22	Statewide Park Sanitation and Facility	2,029,000	2,029,000
23	Upgrades (HD 1-40)		
24	EVOS Eagle Rock (Bookey Parcel)	6,419,010	6,419,010
25	Improvements (HD 29-31)		
26	Critical Information Database and	800,000	200,000
27	Dashboard (HD 1-40)		600,000
28	EVOS Kenai River Bookey Parcel	2,300,000	2,300,000
29	Purchase (HD 29-31)		
30	Dam Safety Industry Projects	400,000	400,000
31	Application Review (HD 1-40)		
32	Snowmobile Trail Development Program	250,000	250,000
33	and Grants (HD 1-40)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Arctic Strategic Transportation and	5,000,000	5,000,000	
4	Resource Project (HD 40)			
5	Alaska Real-Time Global Navigations	5,000,000	5,000,000	
6	Satellite System Network (HD 1-40)			
7	RS2477 Access Development- Advancing	2,500,000	2,500,000	
8	State's Rights in Navigability and			
9	Revised Statute 2477 (HD 1-40)			
10	Land Development for Nenana-Totchaket	5,000,000	5,000,000	
11	(HD 6)			
12	Advance Surveys for all State Lands	3,500,000	3,500,000	
13	Including Agriculture and Mariculture			
14	(HD 1-40)			
15	Permit Backlog Reduction (HD 1-40)	3,500,000	3,500,000	
16	Fairbanks to Seward Multi-Use	13,200,000	13,200,000	
17	Recreation Trail Construction			
18	Equinox Marathon Travel	1,400,000		
19	Completion - Signage,			
20	Restroom Construction (HD			
21	1-40)			
22	Denali State Park: Curry	1,000,000		
23	Ridge Trail to Kesugi Ridge			
24	- Trail Expansion and Trail			
25	Connections to Campgrounds			
26	(HD 1-40)			
27	Denali State Park Hut	2,000,000		
28	System for Trails-			
29	Construction of Trail Huts			
30	Along 45-Mile Trail (HD 1-			
31	40)			
32	Chugach State Park -	1,100,000		
33	Flattop Mountain Reroute;			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Replace Damage/Eroded Trail			
4	with Safer Trail (HD 1-40)			
5	Comprehensive Wayfinding	2,000,000		
6	Connecting Anchorage's			
7	Entire Trail System (HD 1-			
8	40)			
9	Antler Creek - New Parking	500,000		
10	Area and Restroom, Short			
11	Easy Loop Trail (HD 1-40)			
12	McKinley Village/Mile 231,	2,200,000		
13	Pedestrian Bridge Over the			
14	Nenana River, New Parking,			
15	New Trails to North (HD 1-			
16	40)			
17	Government Peak Recreation	1,900,000		
18	Area to Skeetawk Ski Area			
19	Connector Trail (HD 1-40)			
20	Coastal Trail to Ship	800,000		
21	Creek- Connection Filling			
22	Gap Between Two Major			
23	Anchorage Trails (HD 1-40)			
24	Turnagain Arm Trail	300,000		
25	Connection- Filling Gap in			
26	Trail System from Girdwood			
27	to Anchorage (HD 1-40)			
28		* * * * *	* * * * *	
29		* * * * *	Department of Public Safety	* * * * *
30		* * * * *	* * * * *	
31	Fire & Life Safety Vehicles (HD 1-40)		150,000	
32	Marine Fisheries Patrol Improvements		1,100,000	1,100,000
33	(HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Replace Training Video Simulator (HD	240,000	240,000
4	35)		
5	AWT Law Enforcement Equipment and Off-	750,000	750,000
6	Highway Vehicle Replacement (HD 1-40)		
7	AST Law Enforcement Equipment	500,000	500,000
8	Replacement (HD 1-40)		
9	Vehicle Replacement (HD 1-40)	1,233,600	1,233,600
10	Crime Laboratory Equipment Replacement	300,000	300,000
11	(HD 1-40)		
12	Alaska Wildlife Troopers Marine	1,400,000	1,400,000
13	Enforcement Repair and Replacement (HD		
14	1-40)		
15	Boating Upgrades, Haul Outs, and	500,000	500,000
16	Vessel Replacement (HD 1-40)		
17	* * * * *	* * * * *	
18	* * * * * Department of Revenue * * * * *		
19	* * * * *	* * * * *	
20	Alaska Housing Finance Corporation		
21	AHFC Competitive Grants for Public	1,100,000	350,000
22	Housing (HD 1-40)		750,000
23	AHFC Energy Efficiency Research (HD 1-	500,000	500,000
24	40)		
25	AHFC Energy Programs Weatherization	5,000,000	2,000,000
26	(HD 1-40)		3,000,000
27	AHFC Federal and Other Competitive	7,500,000	1,500,000
28	Grants (HD 1-40)		6,000,000
29	AHFC Housing and Urban Development	3,200,000	3,200,000
30	Capital Fund Program (HD 1-40)		
31	AHFC Housing and Urban Development	4,750,000	750,000
32	Federal HOME Grant (HD 1-40)		4,000,000
33	AHFC Rental Assistance for Persons	1,500,000	1,500,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Displaced Due to Domestic Violence -		
4	Empowering Choice Housing Program		
5	(EHP) (HD 1-40)		
6	AHFC Senior Citizens Housing	1,750,000	1,750,000
7	Development Program (HD 1-40)		
8	AHFC Supplemental Housing Development	3,000,000	3,000,000
9	Program (HD 1-40)		
10	AHFC Teacher, Health and Public Safety	2,250,000	1,750,000
11	Professionals Housing (HD 1-40)		500,000
12	* * * * *	* * * * *	
13	* * * * * Department of Transportation and Public Facilities * * * * *		
14	* * * * *	* * * * *	
15	Alaska Marine Highway System Vessel	15,000,000	15,000,000
16	Overhaul, Annual Certification and		
17	Shoreside Facilities Rehabilitation		
18	(HD 1-40)		
19	Computerized Maintenance Management	1,509,486	1,509,486
20	System (CMMS) - Year 3 (HD 1-40)		
21	Weigh Station Scale Repairs (HD 1-40)	1,000,000	1,000,000
22	State Equipment Fleet Replacement (HD	25,000,000	25,000,000
23	1-40)		
24	Federal-Aid Highway Project Match	1,000,000	1,000,000
25	Credits (HD 1-40)		
26	Craig Harbor (HD 35)	4,400,000	4,400,000
27	Municipal Harbor Facility Grant Fund	14,049,988	14,049,988
28	(HD 1-40)		
29	Anton Anderson Memorial and Portage	175,600	175,600
30	Lake Tunnel Capital Improvements (HD		
31	7-12)		
32	Anchorage Metropolitan Area	11,294,342	11,294,342
33	Transportation Solutions -- FHWA		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	CRRSAA (HD 1-40)			
4	Fox Springs Improvements (HD 1-5)	248,310		248,310
5	Airport Improvement Program	475,180,411		475,180,411
6	Alaska International	10,000,000		
7	Airport System Reimbursable			
8	Projects (HD 1-40)			
9	Aviation Systems Plan	2,000,000		
10	Update (HD 1-40)			
11	Brevig Mission Lighting &	6,400,000		
12	Resurfacing (HD 39)			
13	Homer Airport Rehab --	21,600,000		
14	Stage 1 (HD 31)			
15	King Salmon Airport Fencing	20,600,000		
16	and Gate Security			
17	Improvements (HD 37)			
18	Kipnuk Airport Surfacing	5,000,000		
19	and Lighting Replacement			
20	(HD 38)			
21	Kongiganak Airport	25,800,000		
22	Rehabilitation & SREB			
23	Construction (HD 38)			
24	Mekoryuk Airport & Access	17,100,000		
25	Rd Rehab (HD 38)			
26	Mekoryuk SRE Building	6,100,000		
27	Replacement (HD 38)			
28	Napakiak Airport	703,000		
29	Reconnaissance Study (HD			
30	38)			
31	Northern Electrical	1,012,000		
32	Equipment Buildings (Tok &			
33	Eagle) (HD 6)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Saint Mary's Airport	20,400,000	
4	Reconstruction (HD 39)		
5	Seward Airport	31,400,000	
6	Reconstruction (HD 29)		
7	Statewide Various Airports	10,000,000	
8	-- Airport Equipment		
9	Acquisition (HD 10)		
10	Statewide Various Airports	8,000,000	
11	Minor Surface Improvements		
12	and Obstruction Removal (HD		
13	10)		
14	Unalaska Apron & TWY	8,300,000	
15	Pavement Rehabilitation (HD		
16	37)		
17	TSAIA: Airfield Pavement	28,237,623	
18	Reconstruction &		
19	Maintenance (HD 1-40)		
20	TSAIA: Advanced Project	722,059	
21	Design and Planning (HD 1-		
22	40)		
23	TSAIA: Annual Improvements	912,074	
24	(HD 1-40)		
25	TSAIA: Environmental	126,677	
26	Projects (HD 1-40)		
27	TSAIA: Equipment (HD 1-40)	4,127,462	
28	TSAIA: Facility	1,393,447	
29	Improvements, Renovations,		
30	& Upgrades (HD 1-40)		
31	TSAIA: Information	1,216,099	
32	Technology Improvements (HD		
33	1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	ANC Taxilanes E1, E3, and	12,207,679	
4	E&G Intersection & TW R		
5	South Spot Rehab Ph 2 (HD		
6	1-40)		
7	TW R South Surface Seal (HD	263,280	
8	1-40)		
9	North Terminal Northside	14,304,880	
10	Aprons & Taxilane (HD 1-40)		
11	Parking Garage Repairs (HD	8,000,000	
12	1-40)		
13	Underground Storage Tank	900,000	
14	Replacement for Generators		
15	at NT, ST & ARFF Buildings		
16	(HD 1-40)		
17	ANC Water Main Improvements	5,000,000	
18	(HD 1-40)		
19	Joint Repairs R3 and R4	700,000	
20	(Deferred from 2021) (HD 1-		
21	40)		
22	Quick Turnaround Facility	1,500,000	
23	Renewal (HD 1-40)		
24	Reconfigure NT CBP	1,000,000	
25	Operation (HD 1-40)		
26	Airport Facility Roof	1,000,000	
27	Replacement 2022 (HD 1-40)		
28	ANC B Gate 4 & Gates 6-9	2,194,000	
29	Rehabilitation (HD 1-40)		
30	ANC Taxilane U, P & Taxiway	666,976	
31	R Surface Seal (HD 1-40)		
32	ANC RW 7R/25L Lighting (HD	2,018,480	
33	1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	ANC Terminal Road	10,092,400	
4	Improvements (HD 1-40)		
5	ANC Conc C Cooling Upgrades	8,909,395	
6	(HD 1-40)		
7	FIA: Advanced Project	31,669	
8	Design and Planning (HD 1-		
9	40)		
10	FIA: Annual Improvements	348,362	
11	(HD 1-40)		
12	FIA: Environmental (HD 1-	218,545	
13	40)		
14	FIA: Equipment (HD 1-40)	1,218,750	
15	FIA: Facility Improvements,	126,677	
16	Renovations, & Upgrades (HD		
17	1-40)		
18	FIA: Information Technology	109,273	
19	Improvements (HD 1-40)		
20	FIA: General Aviation Apron	14,062,500	
21	Rehabilitation (HD 1-40)		
22	Alaska International	5,000,000	
23	Airport System Reimbursable		
24	Authority (HD 1-40)		
25	Lake Hood Access Road	1,755,200	
26	Improvements (HD 1-40)		
27	ANC Taxiway Zulu West Phase	26,801,904	
28	I (HD 1-40)		
29	Alaska International	5,000,000	
30	Airport System Acceleration		
31	projects (HD 1-40)		
32	Project Acceleration (HD 1-	40,200,000	
33	40)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Pre- Grant Project	40,200,000		
4	Development (HD 1-40)			
5	Contingency (HD 1-40)	40,200,000		
6	Federal Program Match		77,700,000	77,700,000
7	Federal-Aid Aviation State	5,200,000		
8	Match (HD 1-40)			
9	Federal-Aid Highway State	71,200,000		
10	Match (HD 1-40)			
11	Other Federal Program Match	1,300,000		
12	(HD 1-40)			
13	Statewide Federal Programs		68,293,870	33,858
14	Cooperative Reimbursable	15,000,000		
15	Projects (HD 1-40)			
16	Federal Emergency Projects	10,000,000		
17	(HD 1-40)			
18	Federal Transit	35,260,012		
19	Administration Grants (HD			
20	1-40)			
21	Highway Safety Grants	8,033,858		
22	Program (HD 1-40)			
23	Surface Transportation Program		1,082,972,298	1,082,972,298
24	Haines Highway	32,385,320		
25	Reconstruction, MP 3.5-25.3			
26	(HD 33)			
27	Sterling Hwy Mile Point 8-	1,819,400		
28	25 (Milepost 45-60) Sunrise			
29	Inn to Skilak Lake Road			
30	Construction (HD 29)			
31	Airport Way / South	1,091,640		
32	Cushman Intersection			
33	Reconstruction (HD 4)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Airport Way (West)	10,916,400	
4	Improvements (HD 5)		
5	Ketchikan - S. Tongass Hwy	27,291,000	
6	Improvements Deermount to		
7	Saxman (HD 36)		
8	Alaska Highway Passing	5,455,800	
9	Lanes Mile Point 0-198		
10	(Milepost 1221-1422)		
11	(Canadian Border to Delta		
12	Jct) (HD 9)		
13	Dalton Hwy Mile Point 109-	9,097	
14	145 (Milepost 109-144)		
15	Reconstruction (Old Man		
16	Camp to Jim River Bridge#3)		
17	(HD 40)		
18	Ketchikan - S Tongass Hwy	12,008,040	
19	Improvements Saxman to Surf		
20	St (HD 36)		
21	Selawik Barge Landing	6,877,332	
22	Access Road and Boardwalk		
23	Improvements (HD 40)		
24	Aurora Drive-Noyes Slough	272,910	
25	Bridge Replacement (HD 2)		
26	Nome Seppala Drive	10,916,400	
27	Rehabilitation (HD 39)		
28	Gold Creek Bridge and	4,321,075	
29	Tatalina Bridge Replacement		
30	(HD 37)		
31	Nome Center Creek Road	154,649	
32	Rehabilitation (HD 39)		
33	Parks Highway Mile Point	11,826,100	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	195-196 (Milepost 231)		
4	Enhancements (HD 6)		
5	Whitshed Road and	682,275	
6	Pedestrian Improvements (HD		
7	32)		
8	Ketchikan - So. Tongass	5,458,200	
9	Highway - Tongass Ave		
10	Improvements (HD 36)		
11	Richardson Highway Mile	3,638,800	
12	Point 360-361 (Milepost		
13	359) Railroad Grade		
14	Separated Facility (HD 2)		
15	Ketchikan - Sayles/Gorge	2,365,220	
16	St. Viaduct (#1841)		
17	Improvement (HD 36)		
18	Steese Expressway /	2,729,100	
19	Johansen Expressway		
20	Interchange (HD 2)		
21	Vine Road Improvements	1,364,550	
22	Knik-Goosebay Road to		
23	Hollywood Blvd. (HD 8)		
24	Alaska Highway Mile Point	25,471,600	
25	12-29 (Milepost 1235-1251)		
26	Rehabilitation (HD 6)		
27	Kenai Spur Road	28,200,700	
28	Rehabilitation Stage 2 (HD		
29	30)		
30	Elliott Highway Milepost	90,970	
31	51-63 Rehabilitation (HD 6)		
32	Skagway - Klondike Highway	18,194	
33	Rehabilitation: Skagway		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	River Bridge to Canadian		
4	Border (HD 33)		
5	Glenn Highway: Parks	43,938,510	
6	Highway to South Inner		
7	Springer Loop (Cienna		
8	Avenue) (HD 10)		
9	Ketchikan - S. Tongass Hwy	2,729,100	
10	- Replace Hoadley Creek		
11	Bridge (HD 36)		
12	Ketchikan - S. Tongass Hwy	10,461,550	
13	- Water Street Viaduct		
14	Improvements (HD 36)		
15	Knik Goose Bay Road	53,672,300	
16	Reconstruction Centaur		
17	Avenue to Vine Road Stage 1		
18	(HD 8)		
19	Takotna River Bridge	8,187,300	
20	Replacment (HD 37)		
21	Sterling Hwy Mile Point 8-	40,936,500	
22	25 (Milepost 45-60) Sunrise		
23	Inn to Skilak Lake Road		
24	Construction Stage 1 (HD		
25	29)		
26	Kodiak - Chiniak Hwy	14,555,200	
27	Rehabilitate Stage 1 (HD		
28	32)		
29	Sterling Hwy Mile Point 8-	20,013,400	
30	25 (Milepost 45-60) Sunrise		
31	Inn to Skilak Lake Road		
32	Construction Stage 3 (HD		
33	29)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Snow River Bridges	1,819,400	
4	Nonmotorized Pathway as		
5	Environmental Mitigation		
6	for Sterling Highway MP 45-		
7	60 Co (HD 29)		
8	Kenai Bridge Access Road	2,499,275	
9	Pedestrian Pathway (HD 29)		
10	Kenai River Flats Facility	2,551,606	
11	Improvements (HD 30)		
12	Soldotna Community	1,211,579	
13	Connections and ADA		
14	Improvements (HD 30)		
15	Brotherhood Bridge / Kax	1,974,049	
16	Trail Improvements (HD 34)		
17	Hoonah Harbor Way	4,284,687	
18	Pedestrian Improvements and		
19	Pitt Island Cemetery		
20	Walkway (HD 35)		
21	Sterling Hwy Mile Point 8-	93,502,605	
22	25 (Milepost 45-60) Sunrise		
23	Inn to Skilak Lake Rd JNU		
24	Creek Bridge Con (HD 40)		
25	Shishmaref Sanitation Road	4,431,340	
26	Erosion Control (HD 39)		
27	Bethel Tundra Ridge Road	6,904,623	
28	(HD 38)		
29	Glenn Highway Mile Point	272,910	
30	45-49 (Milepost 53-56)		
31	Reconstruction Moose Creek		
32	Canyon (HD 9)		
33	Kodiak - Otmeloi Way	587,760	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Reconstruction (HD 32)		
4	Seward Highway Mile Point	1,364,550	
5	104-108.5 (Milepost 105-		
6	109.5) Windy Corner to		
7	Rainbow Point (HD 28)		
8	Old Steese Highway	909,700	
9	Reconstruction (HD 1-5)		
10	Glenn Highway Mile Point 59	1,819,400	
11	- 85 (Milepost 66.5 to 92)		
12	Rehabilitation (HD 9)		
13	Kodiak - Chiniak Hwy	4,366,560	
14	Rehabilitate: Mile Point 5		
15	to 21 (Milepost 15 to 31)		
16	(HD 32)		
17	Sterling Safety Corridor	5,913,050	
18	Improvements Mile Point 45		
19	- 58 (Milepost 82.5 to 94)		
20	(HD 30)		
21	Sitka Sea Walk (HD 35)	1,880,534	
22	Bethel Chief Eddie Hoffman	932,443	
23	Highway Reconstruction (HD		
24	38)		
25	Ruby Slough Road (HD 39)	272,910	
26	Richardson Highway MP 233	398,449	
27	Bear Creek Bridge #0593		
28	Replacement (HD 9)		
29	Hemmer Road Upgrade and	288,659	
30	Extension (HD 7-12)		
31	Hermon Road Upgrade and	1,984,522	
32	Extension (HD 7-12)		
33	Redoubt Avenue and Smith	678,636	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Way Rehabilitation (HD 30)		
4	Trunk Road (Nelson Road)	28,577	
5	UpgradeTrunk Road (Nelson		
6	Road) Upgrade (HD 11)		
7	Akakeek, Ptarmigan, and	477,593	
8	DeLapp Streets - (HD 38)		
9	Seward Highway MP 14	45,150	
10	Railroad Crossing		
11	Reconstruction (HD 29)		
12	Highway Safety Improvement	56,080,000	
13	Program (HSIP) (HD 1-40)		
14	Pavement and Bridge	51,852,900	
15	Preservation (HD 37)		
16	Pavement and Bridge	50,943,200	
17	Preservation (HD 7-31)		
18	AMATS CTP Program	28,153,418	
19	Allocation (HD 12-28)		
20	Ferry Refurbishment (HD 1-	13,500,000	
21	40)		
22	Pavement and Bridge	13,190,650	
23	Preservation (HD 33-36)		
24	FAST CTP Program Allocation	7,716,256	
25	(HD 1-5)		
26	Annual Planning Work	7,003,961	
27	Program (HD 1-40)		
28	Bridge and Tunnel	6,997,900	
29	Inventory, Inspection,		
30	Monitoring, Preservation,		
31	Rehab and Replacement		
32	Program (HD 1-40)		
33	Northern Region Signal	4,548,500	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Interconnect (HD 1-40)		
4	Whittier Tunnel:	3,775,255	
5	Maintenance and Operations		
6	(HD 9)		
7	Statewide Congestion and	3,211,200	
8	Mitigation Air Quality (HD		
9	1-40)		
10	Central Region Drainage	2,365,220	
11	Improvements and Erosion		
12	(HD 1-40)		
13	Recreational Trails Program	2,261,379	
14	(HD 1-40)		
15	AMATS CMAQ Allocation for	2,143,768	
16	Qualifying Air Quality		
17	Projects (HD 12-28)		
18	Statewide Research Program	2,055,831	
19	(HD 1-40)		
20	Northern Region ADA	2,001,340	
21	Reconnaissance and		
22	Improvements (HD 1-40)		
23	Urban Planning Program (HD	1,929,082	
24	1-40)		
25	Transportation Asset	1,819,400	
26	Management Program (HD 1-		
27	40)		
28	Southcoast Areawide ADA	1,819,400	
29	Improvements (HD 1-40)		
30	Central Region ADA	1,819,400	
31	Compliance Project (HD 1-		
32	40)		
33	Committed Measures for the	1,728,430	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fairbanks SIP (HD 1-5)		
4	AASHTOware Implementation	1,128,028	
5	(HD 1-40)		
6	Roadway Data Collection (HD	1,091,640	
7	1-40)		
8	Culvert Repair or Replace	909,700	
9	Project (HD 1-40)		
10	Bridge Scour Monitoring and	864,216	
11	Retrofit Program (HD 1-40)		
12	Seismic Bridge Retrofit	864,215	
13	Program (HD 1-40)		
14	AMATS TA Allocation (HD 12-	836,594	
15	28)		
16	511 Phone and Web	785,071	
17	Maintenance & Operations		
18	(HD 1-40)		
19	Winter Trail Marking (HD 1-	773,245	
20	40)		
21	Portage Station	730,000	
22	Improvements (HD 1-40)		
23	FAST CMAQ Allocation (HD 1-	727,760	
24	5)		
25	Road Weather Information	727,440	
26	System (RWIS) (HD 1-40)		
27	Central Region ITS Repair	682,275	
28	and Upgrade Project (HD 1-		
29	40)		
30	Design Construct Lease	640,000	
31	Purchase Ferryboats and		
32	Terminals (HD 1-40)		
33	Highway Safety Improvement	607,500	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Program/Safety Management		
4	(HD 7-31)		
5	USGS Flood Frequency and	591,304	
6	Analysis (HD 1-40)		
7	Technology Infrastructure	575,000	
8	(HD 1-40)		
9	Statewide: Highway Safety	477,000	
10	Improvement Program Safety		
11	Management (HD 1-40)		
12	Bridge Management System	454,850	
13	(HD 1-40)		
14	Weigh-In-Motion Maintenance	454,850	
15	& Operations (HD 1-40)		
16	Statewide Transportation	454,850	
17	Alternatives Program (TAP)		
18	(HD 1-40)		
19	Napakiak Multi-Modal Study	454,850	
20	(HD 1-40)		
21	Fleet Condition Survey	400,000	
22	Update (HD 1-40)		
23	Prince William Sound Area	400,000	
24	Transportation Plan Update		
25	(HD 1-40)		
26	Highway Safety Improvement	324,000	
27	Program/Safety Management		
28	(HD 1-40)		
29	National Highway Institute	318,395	
30	Training (HD 1-40)		
31	Statewide Highway Data	318,395	
32	Equipment Acquisition and		
33	Installation (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	OHA AHRS/IBS Development	241,070	
4	(HD 1-40)		
5	Geographic Information	227,425	
6	System Development (HD 1-		
7	40)		
8	Northern Region ITS (HD 1-	227,425	
9	40)		
10	Civil Rights Program (HD 1-	225,000	
11	40)		
12	AASHTO Technical Programs	220,000	
13	Support (HD 1-40)		
14	Inter-Island Ferry	215,860	
15	Authority (IFA) Vessel		
16	Refurbishments (HD 1-40)		
17	Air Quality Public	181,940	
18	Education (HD 1-40)		
19	Air Quality Mobile Source	181,940	
20	Modeling (HD 1-40)		
21	Cultural Resources Liaison	154,649	
22	(HD 1-40)		
23	Highway Performance	136,455	
24	Monitoring System (HPMS)		
25	Reporting (HD 1-40)		
26	eWORX Federal Aid System	136,455	
27	Regulatory Implementation		
28	(HD 1-40)		
29	Statewide Functional Class	136,455	
30	Update (HD 1-40)		
31	Traffic Data Management and	113,713	
32	Reporting System (HD 1-40)		
33	Highway Fuel Tax Evasion	100,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 1-40)		
4	Strategic Highway Safety	100,000	
5	Plan (HD 1-40)		
6	Small Hydrologic	90,972	
7	Investigations (HD 1-40)		
8	RWIS Air Quality Sensor	90,970	
9	Operations & Maintenance		
10	(HD 1-40)		
11	ADA Implementation and	77,325	
12	Compliance Monitoring (HD		
13	1-40)		
14	Fairbanks Air Quality	72,776	
15	Planning Project (HD 1-5)		
16	Alaska CARE - Crash Data	68,228	
17	Analysis & Reporting System		
18	(HD 1-40)		
19	511 Phone and Web	68,228	
20	Enhancements (HD 1-40)		
21	Signal and Detector System	50,000	
22	(HD 1-40)		
23	Traveler Information	22,743	
24	Systems Marketing (HD 1-40)		
25	Connected - Autonomous	22,743	
26	Vehicle Planning (HD 1-40)		
27	IWAYS Architecture Update	22,742	
28	(HD 1-40)		
29	Highway Safety Improvement	20,317	
30	Program/Safety Management		
31	(HD 33-36)		
32	Contingency (HD 1-40)	100,000,000	
33	Project Acceleration (HD	150,000,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	1-40)		
4	Denali Commission	15,000,000	
5	Infrastructure (HD 1-40)		
6	* * * * *	* * * * *	
7	* * * * * University of Alaska * * * * *		
8	* * * * *	* * * * *	
9	UAA Building Energy Performance	10,900,000	10,900,000
10	Upgrades (HD 12-28)		
11	Bartlett and Moore Hall Modernization:	18,650,000	18,650,000
12	Restrooms and Sanitation		
13	Infrastructure (HD 1-5)		
14	UAS Juneau Campus Roof and Fuel Tank	1,000,000	1,000,000
15	Replacements (HD 33-34)		
16	UAS Juneau Campus Safety Improvements	1,000,000	1,000,000
17	and Regulatory Compliance (HD 33-34)		
18	* * * * * * * * * *		
19	* * * * * Judiciary * * * * *		
20	* * * * * * * * * *		
21	Courts Statewide Deferred Maintenance	2,300,000	2,300,000
22	(HD 1-40)		
23	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 9.** The following sets out the funding by agency for the appropriations made in sec. 8 of
 2 this Act.

3 Funding Source	Amount
4 Department of Commerce, Community and Economic Development	
5 1002 Federal Receipts	52,000,000
6 1003 General Fund Match	60,000
7 1004 Unrestricted General Fund Receipts	33,375,000
8 1005 General Fund/Program Receipts	100,000
9 1140 Alaska Industrial Development and Export Authority Dividend	10,500,000
10 *** Total Agency Funding ***	96,035,000
11 Department of Corrections	
12 1004 Unrestricted General Fund Receipts	1,500,000
13 *** Total Agency Funding ***	1,500,000
14 Department of Education and Early Development	
15 1004 Unrestricted General Fund Receipts	34,524,299
16 1197 Alaska Capital Income Fund	4,000,000
17 *** Total Agency Funding ***	38,524,299
18 Department of Environmental Conservation	
19 1002 Federal Receipts	52,250,000
20 1004 Unrestricted General Fund Receipts	18,062,000
21 1075 Alaska Clean Water Fund	2,000,000
22 1100 Alaska Drinking Water Fund	5,800,000
23 1108 Statutory Designated Program Receipts	500,000
24 *** Total Agency Funding ***	78,612,000
25 Department of Fish and Game	
26 1002 Federal Receipts	12,650,000
27 1003 General Fund Match	250,000
28 1004 Unrestricted General Fund Receipts	2,000,000
29 1024 Fish and Game Fund	915,000
30 1197 Alaska Capital Income Fund	500,000
31 *** Total Agency Funding ***	16,315,000

1	Office of the Governor	
2	1004 Unrestricted General Fund Receipts	803,600
3	1197 Alaska Capital Income Fund	49,000,000
4	*** Total Agency Funding ***	49,803,600
5	Department of Health and Social Services	
6	1002 Federal Receipts	6,850,801
7	1003 General Fund Match	500,000
8	1004 Unrestricted General Fund Receipts	3,309,807
9	1167 Tobacco Settlement Revenue Sale	18,986,720
10	*** Total Agency Funding ***	29,647,328
11	Department of Labor and Workforce Development	
12	1004 Unrestricted General Fund Receipts	12,500,000
13	*** Total Agency Funding ***	12,500,000
14	Department of Law	
15	1004 Unrestricted General Fund Receipts	1,000,000
16	1139 Alaska Housing Finance Corporation Dividend	3,000,000
17	*** Total Agency Funding ***	4,000,000
18	Department of Military and Veterans Affairs	
19	1002 Federal Receipts	14,425,000
20	1003 General Fund Match	2,500,000
21	1004 Unrestricted General Fund Receipts	8,625,000
22	*** Total Agency Funding ***	25,550,000
23	Department of Natural Resources	
24	1002 Federal Receipts	23,000,000
25	1003 General Fund Match	2,952,655
26	1004 Unrestricted General Fund Receipts	51,029,000
27	1005 General Fund/Program Receipts	320,000
28	1018 Exxon Valdez Oil Spill Trust--Civil	8,719,010
29	1108 Statutory Designated Program Receipts	900,000
30	1153 State Land Disposal Income Fund	500,000
31	1195 Snow Machine Registration Receipts	250,000

1	*** Total Agency Funding ***	87,670,665
2	Department of Public Safety	
3	1002 Federal Receipts	1,100,000
4	1004 Unrestricted General Fund Receipts	5,073,600
5	*** Total Agency Funding ***	6,173,600
6	Department of Revenue	
7	1002 Federal Receipts	16,950,000
8	1108 Statutory Designated Program Receipts	500,000
9	1139 Alaska Housing Finance Corporation Dividend	13,100,000
10	*** Total Agency Funding ***	30,550,000
11	Department of Transportation and Public Facilities	
12	1002 Federal Receipts	1,588,107,839
13	1003 General Fund Match	69,721,000
14	1004 Unrestricted General Fund Receipts	20,993,332
15	1005 General Fund/Program Receipts	1,000,000
16	1026 Highways Equipment Working Capital Fund	25,000,000
17	1027 International Airports Revenue Fund	27,582,823
18	1108 Statutory Designated Program Receipts	10,000,000
19	1112 International Airports Construction Fund	722,059
20	1139 Alaska Housing Finance Corporation Dividend	7,979,000
21	1214 Whittier Tunnel Toll Receipts	175,600
22	1269 Coronavirus State and Local Fiscal Recovery Fund	248,310
23	1270 Federal Highway Administration CRRSAA Funding	26,294,342
24	*** Total Agency Funding ***	1,777,824,305
25	University of Alaska	
26	1004 Unrestricted General Fund Receipts	31,550,000
27	*** Total Agency Funding ***	31,550,000
28	Judiciary	
29	1004 Unrestricted General Fund Receipts	2,300,000
30	*** Total Agency Funding ***	2,300,000
31	* * * * * Total Budget * * * * *	2,288,555,797

1 * **Sec. 10.** The following sets out the statewide funding for the appropriations made in sec. 8
 2 of this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1003 General Fund Match	75,983,655
6 1004 Unrestricted General Fund Receipts	226,645,638
7 1139 Alaska Housing Finance Corporation Dividend	24,079,000
8 1140 Alaska Industrial Development and Export Authority Dividend	10,500,000
9 *** Total Unrestricted General ***	337,208,293
10 Designated General	
11 1005 General Fund/Program Receipts	1,420,000
12 1153 State Land Disposal Income Fund	500,000
13 1195 Snow Machine Registration Receipts	250,000
14 1197 Alaska Capital Income Fund	53,500,000
15 *** Total Designated General ***	55,670,000
16 Other Non-Duplicated	
17 1018 Exxon Valdez Oil Spill Trust--Civil	8,719,010
18 1024 Fish and Game Fund	915,000
19 1027 International Airports Revenue Fund	27,582,823
20 1108 Statutory Designated Program Receipts	11,900,000
21 1167 Tobacco Settlement Revenue Sale	18,986,720
22 1214 Whittier Tunnel Toll Receipts	175,600
23 *** Total Other Non-Duplicated ***	68,279,153
24 Federal Receipts	
25 1002 Federal Receipts	1,767,333,640
26 1269 Coronavirus State and Local Fiscal Recovery Fund	248,310
27 1270 Federal Highway Administration CRRSAA Funding	26,294,342
28 *** Total Federal Receipts ***	1,793,876,292
29 Other Duplicated	
30 1026 Highways Equipment Working Capital Fund	25,000,000
31 1075 Alaska Clean Water Fund	2,000,000

1	1100	Alaska Drinking Water Fund	5,800,000
2	1112	International Airports Construction Fund	722,059
3	***	Total Other Duplicated ***	33,522,059
4		(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 11.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 12 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *		
	* * * * * Department of Administration * * * * *		
	* * * * *		
Retirement System Server Replacement (HD 1-40)	230,400		230,400
Implement REAL ID in 100 Rural Communities with Three Teams and an Additional Mobile Unit (HD 1-40)	308,000	308,000	
	* * * * *	* * * * *	
	* * * * * Department of Commerce, Community and Economic Development * * * * *		
	* * * * *	* * * * *	
Alaska Energy Authority - Electrical Emergencies Program (HD 1-40)	200,000	200,000	
Grants to Non-Profits to Offset Revenue Loss Due to COVID-19 (HD 1-40)	30,000,000		30,000,000
Grants to Tourism and Other Businesses to Offset Revenue Loss or to Respond to Covid-19 (HD 1-40)	90,000,000		90,000,000
Grants to Local Governments with Significant Revenue Loss Due to COVID- 19 (HD 1-40)	50,000,000		50,000,000
Grants to Electric Utilities to Address Delinquent Payments Due to COVID-19 (HD 1-40)	7,000,000		7,000,000
	* * * * *	* * * * *	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	***** Department of Education and Early Development *****		
4	*****	*****	
5	Statewide School Capital Funding	240,000	240,000
6	Forecast Database (HD 1-40)		
7	Mt. Edgecumbe High School Master Plan	330,000	330,000
8	Update (HD 35)		
9	*****	*****	
10	***** Department of Environmental Conservation *****		
11	*****	*****	
12	Village Safe Water and Wastewater	3,650,000	3,650,000
13	Infrastructure Projects		
14	Village Safe Water and	1,460,000	
15	Wastewater Infrastructure		
16	Projects: Expansion,		
17	Upgrade, and Replacement of		
18	Existing Service (HD 1-40)		
19	Village Safe Water and	2,190,000	
20	Wastewater Infrastructure		
21	Projects: First Time		
22	Service Projects (HD 1-40)		
23	*****	*****	
24	***** Department of Fish and Game *****		
25	*****	*****	
26	Pacific Salmon Treaty Chinook Fishery	7,700,000	7,700,000
27	Mitigation (HD 1-40)		
28	Facilities, Vessels and Aircraft	500,000	500,000
29	Maintenance, Repair and Upgrades (HD		
30	1-40)		
31	Sport Fish Recreational Boating and	3,000,000	3,000,000
32	Angler Access (HD 1-40)		
33	Wildlife Management, Research and	10,000,000	10,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Hunting Access (HD 1-40)		
4	Food Security Enhancement Projects (HD	6,000,000	6,000,000
5	1-40)		
6	*****	*****	
7	***** Office of the Governor *****		
8	*****	*****	
9	Statewide Deferred Maintenance,	5,903,800	5,903,800
10	Renovation, and Repair (HD 1-40)		
11	Primary and General Elections Security	3,000,000	3,000,000
12	Due to COVID-19 (HD 1-40)		
13	*****	*****	
14	***** Department of Labor and Workforce Development *****		
15	*****	*****	
16	Unemployment Insurance Mainframe	6,000,000	6,000,000
17	System Support (HD 1-40)		
18	*****	*****	
19	***** Department of Military and Veterans Affairs *****		
20	*****	*****	
21	Bethel Readiness Center Security	140,000	70,000
22	Upgrades (HD 38)		70,000
23	Bethel Readiness Center Water System	250,000	125,000
24	Sustainment (HD 38)		125,000
25	Kotzebue Readiness Center HVAC Life-	500,000	250,000
26	Cycle Replacement (HD 40)		250,000
27	Statewide Roof, Envelope, and Fall	1,700,000	850,000
28	Protection (HD 1-40)		850,000
29	*****	*****	
30	***** Department of Natural Resources *****		
31	*****	*****	
32	Land Sales - New Subdivision	750,000	750,000
33	Development (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	PARKS Land and Water Conservation Fund	4,400,000	900,000
4	Federal Grant Program (HD 1-40)		3,500,000
5	Geologic Materials Center	1,290,000	1,140,000
6	Multispectral Scanning Equipment (HD		150,000
7	1-40)		
8	Exxon Valdez Oil Spill Outreach (HD 1-	49,050	49,050
9	40)		
10	Enhance Capacity at Geological	375,000	375,000
11	Material Center (HD 21)		
12	Alaska Landslide Hazards (HD 33-36)	3,250,000	750,000
13	* * * * *	* * * * *	
14	* * * * * Department of Revenue * * * * *		
15	* * * * *	* * * * *	
16	Revenue Collections System	25,529,400	10,000,000
17	Enhancements (HD 1-40)		15,529,400
18	Alaska Housing Finance Corporation		
19	AHFC HOME Investment Partnership Act -	5,000,000	5,000,000
20	Homeless Funds (HD 1-40)		
21	AHFC Homeownership Assistance (HD 1-	50,000,000	50,000,000
22	40)		
23	* * * * *	* * * * *	
24	* * * * * Department of Transportation and Public Facilities * * * * *		
25	* * * * *	* * * * *	
26	Decommissioning and Remediation of	1,700,000	1,700,000
27	Class V Injection Wells (HD 1-40)		
28	Public Building Fund Deferred	5,946,000	5,946,000
29	Maintenance, Renovation, Repair and		
30	Equipment (HD 1-40)		
31	FAA CARES Act Rural Airport Deferred	11,000,000	11,000,000
32	Maintenance Projects (HD 1-40)		
33	Alaska International Airport System -	30,000,000	30,000,000

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Debt Service Payment (HD 7-12)		
4	*****		
5	***** Judiciary *****		
6	*****		
7	Court Security Improvements (HD 1-40)	1,551,100	1,551,100
8	Statewide Deferred Maintenance -	1,551,200	1,551,200
9	Courts (HD 1-40)		
10	(SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 12.** The following sets out the funding by agency for the appropriations made in sec. 11
2 of this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1005 General Fund/Program Receipts	308,000
6	1029 Public Employees Retirement Trust Fund	162,000
7	1034 Teachers Retirement Trust Fund	67,000
8	1042 Judicial Retirement System	1,400
9	*** Total Agency Funding ***	538,400
10	Department of Commerce, Community and Economic Development	
11	1004 Unrestricted General Fund Receipts	200,000
12	1269 Coronavirus State and Local Fiscal Recovery Fund	177,000,000
13	*** Total Agency Funding ***	177,200,000
14	Department of Education and Early Development	
15	1004 Unrestricted General Fund Receipts	570,000
16	*** Total Agency Funding ***	570,000
17	Department of Environmental Conservation	
18	1139 Alaska Housing Finance Corporation Dividend	3,650,000
19	*** Total Agency Funding ***	3,650,000
20	Department of Fish and Game	
21	1002 Federal Receipts	17,450,000
22	1024 Fish and Game Fund	800,000
23	1108 Statutory Designated Program Receipts	2,450,000
24	1197 Alaska Capital Income Fund	500,000
25	1269 Coronavirus State and Local Fiscal Recovery Fund	6,000,000
26	*** Total Agency Funding ***	27,200,000
27	Office of the Governor	
28	1185 Election Fund	3,000,000
29	1197 Alaska Capital Income Fund	5,903,800
30	*** Total Agency Funding ***	8,903,800
31	Department of Labor and Workforce Development	

1	1265	COVID-19 Federal	6,000,000
2	***	Total Agency Funding ***	6,000,000
3	Department of Military and Veterans Affairs		
4	1002	Federal Receipts	1,295,000
5	1197	Alaska Capital Income Fund	1,295,000
6	***	Total Agency Funding ***	2,590,000
7	Department of Natural Resources		
8	1002	Federal Receipts	6,000,000
9	1003	General Fund Match	900,000
10	1004	Unrestricted General Fund Receipts	766,100
11	1005	General Fund/Program Receipts	275,000
12	1018	Exxon Valdez Oil Spill Trust--Civil	49,050
13	1108	Statutory Designated Program Receipts	525,000
14	1139	Alaska Housing Finance Corporation Dividend	848,900
15	1153	State Land Disposal Income Fund	750,000
16	***	Total Agency Funding ***	10,114,050
17	Department of Revenue		
18	1002	Federal Receipts	15,529,400
19	1005	General Fund/Program Receipts	10,000,000
20	1265	COVID-19 Federal	55,000,000
21	***	Total Agency Funding ***	80,529,400
22	Department of Transportation and Public Facilities		
23	1139	Alaska Housing Finance Corporation Dividend	1,700,000
24	1147	Public Building Fund	5,946,000
25	1265	COVID-19 Federal	41,000,000
26	***	Total Agency Funding ***	48,646,000
27	Judiciary		
28	1139	Alaska Housing Finance Corporation Dividend	1,551,100
29	1197	Alaska Capital Income Fund	1,551,200
30	***	Total Agency Funding ***	3,102,300
31	* * * * * Total Budget * * * * *		369,043,950

1 * **Sec. 13.** The following sets out the statewide funding for the appropriations made in sec. 11
2 of this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1003 General Fund Match	900,000
6	1004 Unrestricted General Fund Receipts	1,536,100
7	1139 Alaska Housing Finance Corporation Dividend	7,750,000
8	*** Total Unrestricted General ***	10,186,100
9	Designated General	
10	1005 General Fund/Program Receipts	10,583,000
11	1153 State Land Disposal Income Fund	750,000
12	1197 Alaska Capital Income Fund	9,250,000
13	*** Total Designated General ***	20,583,000
14	Other Non-Duplicated	
15	1018 Exxon Valdez Oil Spill Trust--Civil	49,050
16	1024 Fish and Game Fund	800,000
17	1029 Public Employees Retirement Trust Fund	162,000
18	1034 Teachers Retirement Trust Fund	67,000
19	1042 Judicial Retirement System	1,400
20	1108 Statutory Designated Program Receipts	2,975,000
21	*** Total Other Non-Duplicated ***	4,054,450
22	Federal Receipts	
23	1002 Federal Receipts	40,274,400
24	1265 COVID-19 Federal	102,000,000
25	1269 Coronavirus State and Local Fiscal Recovery Fund	183,000,000
26	*** Total Federal Receipts ***	325,274,400
27	Other Duplicated	
28	1147 Public Building Fund	5,946,000
29	1185 Election Fund	3,000,000
30	*** Total Other Duplicated ***	8,946,000

31 (SECTION 14 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 14.** SUPPLEMENTAL ALASKA HOUSING FINANCE CORPORATION. (a)
2 Designated program receipts under AS 37.05.146(b)(3) received by the Alaska Housing
3 Finance Corporation, estimated to be \$96,000,000, for administration of housing and energy
4 programs on behalf of a municipality, tribal housing authority, or other third party are
5 appropriated to the Alaska Housing Finance Corporation for the fiscal years ending June 30,
6 2021, and June 30, 2022.

7 (b) The amount of federal receipts received for the support of rental relief, homeless
8 programs, or other housing programs provided under federal stimulus legislation, estimated to
9 be \$127,000,000, is appropriated to the Alaska Housing Finance Corporation for that purpose
10 for the fiscal years ending June 30, 2021, June 30, 2022, and June 30, 2023.

11 * **Sec. 15.** SUPPLEMENTAL DEPARTMENT OF ADMINISTRATION. (a) The amount
12 necessary to have an unobligated balance of \$5,000,000 in the state insurance catastrophe
13 reserve account (AS 37.05.289), after the appropriations made in sec. 24, ch. 8, SLA 2020, is
14 appropriated from the unencumbered balance of any appropriation that is determined to be
15 available for lapse at the end of the fiscal year ending June 30, 2021, to the state insurance
16 catastrophe reserve account (AS 37.05.289(a)).

17 (b) The amount of fees collected under AS 28.10.421(d)(21) during the fiscal year
18 ending June 30, 2021, for the issuance of special request National Rifle Association plates,
19 estimated to be \$8,773, is appropriated from the general fund to Alaska SCTP for
20 maintenance of scholastic clay target programs and other youth shooting programs, including
21 travel budgets to compete in national collegiate competitions, for the fiscal year ending
22 June 30, 2021.

23 * **Sec. 16.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND
24 ECONOMIC DEVELOPMENT. (a) The amount of federal receipts received from the
25 American Rescue Plan Act of 2021 (P.L. 117-2) for coronavirus state and local fiscal
26 recovery fund non-metropolitan local allocations in the fiscal years ending June 30, 2021, and
27 June 30, 2022, estimated to be \$185,395,700, is appropriated to the Department of Commerce,
28 Community, and Economic Development for that purpose for the fiscal years ending June 30,
29 2021, June 30, 2022, June 30, 2023, and June 30, 2024.

30 (b) Section 21(i), ch. 1, FSSLA 2019, is amended to read:

31 (i) The amount of federal receipts received for the agricultural trade promotion

1 program of the United States Department of Agriculture during the fiscal year ending
 2 June 30, 2020, estimated to be \$5,497,900, is appropriated to the Department of
 3 Commerce, Community, and Economic Development, Alaska Seafood Marketing
 4 Institute, for agricultural trade promotion for the fiscal years ending June 30, 2020,
 5 June 30, 2021, [AND] June 30, 2022, **June 30, 2023, June 30, 2024, and June 30,**
 6 **2025.**

7 (c) The amount of the fees collected under AS 28.10.421(d) during the fiscal years
 8 ending June 30, 2017, June 30, 2018, June 30, 2019, and June 30, 2020, for the issuance of
 9 special request Blood Bank of Alaska plates, less the cost of issuing the license plates,
 10 estimated to be \$2,265, is appropriated from the general fund to the Department of
 11 Commerce, Community, and Economic Development for payment as a grant under
 12 AS 37.05.316 to the Blood Bank of Alaska for support of their mission for the fiscal year
 13 ending June 30, 2021.

14 * **Sec. 17.** SUPPLEMENTAL DEPARTMENT OF EDUCATION AND EARLY
 15 DEVELOPMENT. (a) The amount of federal receipts received from the American Rescue
 16 Plan Act of 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30,
 17 2021, and June 30, 2022, estimated to be \$8,711,000, is appropriated to the Department of
 18 Education and Early Development for the fiscal years ending June 30, 2021, June 30, 2022,
 19 June 30, 2023, and June 30, 2024, for the following purposes and in the following estimated
 20 amounts:

PURPOSE	ESTIMATED AMOUNT
Emergency assistance for non-public schools	\$5,793,000
Institute of Museum and Library Services	2,159,300
National Endowment for the Arts	758,700

25 (b) The amount of federal receipts received from the American Rescue Plan Act of
 26 2021 (P.L. 117-2) for elementary and secondary school emergency relief III in the fiscal years
 27 ending June 30, 2021, and June 30, 2022, estimated to be \$358,707,000, is appropriated to the
 28 Department of Education and Early Development for that purpose for the fiscal years ending
 29 June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024.

30 (c) The sum of \$2,349,723 is appropriated from federal receipts received from the
 31 American Rescue Plan Act of 2021 (P.L. 117-2) for elementary and secondary school

1 emergency relief, homeless children and youth, to the Department of Education and Early
2 Development for homeless children and youth for the fiscal years ending June 30, 2021, and
3 June 30, 2022.

4 (d) The amount of federal receipts received from the Elementary and Secondary
5 School Emergency Relief Fund as a result of the Coronavirus Aid, Relief, and Economic
6 Security Act (P.L. 116-136), Coronavirus Response and Relief Supplemental Appropriations
7 Act, 2021 (P.L. 116-260), and American Rescue Plan Act of 2021 (P.L. 117-2) for Mt.
8 Edgecumbe boarding school, estimated to be \$5,329,800, is appropriated to the Department of
9 Education and Early Development, Mt. Edgecumbe boarding school, for responding to the
10 novel coronavirus disease (COVID-19) public health emergency for the fiscal years ending
11 June 30, 2021, June 30, 2022, June 30, 2023, June 30, 2024, and June 30, 2025.

12 * **Sec. 18.** SUPPLEMENTAL DEPARTMENT OF HEALTH AND SOCIAL SERVICES.

13 (a) The sum of \$2,853,000 is appropriated from the general fund to the Department of Health
14 and Social Services, behavioral health, designated evaluation and treatment, to fund the
15 programs described in the court-ordered plan as required by the terms of the settlement
16 entered into between the state and the plaintiffs in The Disability Law Center of Alaska, Inc.
17 v. State of Alaska, Department of Health and Social Services, 3AN-18-09814CI, for the fiscal
18 year ending June 30, 2021.

19 (b) The sum of \$9,000,000 is appropriated to the Department of Health and Social
20 Services, behavioral health, designated evaluation and treatment, to fund the programs
21 described in (a) of this section for the fiscal years ending June 30, 2021, and June 30, 2022,
22 from the following sources:

23 (1) \$4,500,000 from federal receipts;

24 (2) \$4,500,000 from the general fund.

25 (c) The amount of federal receipts received from the Coronavirus Response and
26 Relief Supplemental Appropriations Act, 2021 (P.L. 116-260) for the following purposes in
27 the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$48,716,633, is
28 appropriated to the Department of Health and Social Services for the fiscal years ending
29 June 30, 2021, and June 30, 2022, for the following purposes and in the following estimated
30 amounts:

31 PURPOSE

ESTIMATED AMOUNT

1	United States Centers for Disease Control	\$42,106,500
2	funding for COVID-19 testing	
3	United States Centers for Disease Control	6,610,133
4	funding for COVID-19 vaccination activities	

5 (d) The amount of federal receipts received from the American Rescue Plan Act of
6 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30, 2021, and
7 June 30, 2022, estimated to be \$77,994,900, is appropriated to the Department of Health and
8 Social Services for the fiscal years ending June 30, 2021, and June 30, 2022, for the following
9 purposes and in the following estimated amounts:

10	PURPOSE	ESTIMATED AMOUNT
11	Child care block grant	\$28,410,000
12	Child care stabilization grant	45,453,000
13	Child nutrition pandemic electronic	768,400
14	benefit transfer program	
15	Pandemic temporary assistance	3,363,500
16	for needy families	

17 (e) The amount of federal receipts received from the American Rescue Plan Act of
18 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30, 2021, and
19 June 30, 2022, estimated to be \$94,351,400, is appropriated to the Department of Health and
20 Social Services for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, and
21 June 30, 2024, for the following purposes and in the following estimated amounts:

22	PURPOSE	ESTIMATED AMOUNT
23	Family violence and child abuse prevention	\$ 291,000
24	and treatment funding	
25	Low-income home energy assistance program	23,701,000
26	Mental health treatment funding	3,038,000
27	Senior and disabilities services	7,045,000
28	community-based grants	
29	Special supplemental nutrition program for	1,160,000
30	women, infants, and children benefit improvements	
31	Substance abuse block grant funding	4,706,000

1 United States Centers for Disease Control funding 22,033,800
 2 for COVID-19 testing

3 United States Centers for Disease Control funding 32,376,600
 4 for COVID-19 vaccination activities

5 (f) The sum of \$53,981,495 is appropriated from the Paycheck Protection Program
 6 and Health Care Enhancement Act (P.L. 116-139) to the Department of Health and Social
 7 Services for building epidemiology and laboratory capacity for the fiscal years ending
 8 June 30, 2021, and June 30, 2022.

9 (g) The sum of \$1,620,877 is appropriated from the Families First Coronavirus
 10 Response Act (P.L. 116-127) to the Department of Health and Social Services for the fiscal
 11 years ending June 30, 2021, and June 30, 2022, for the following purposes and in the
 12 following amounts:

13 PURPOSE	AMOUNT
14 Special supplemental nutrition program for	\$1,080,588
15 women, infants, and children,	
16 COVID-19, food	
17 Special supplemental nutrition program for	540,289
18 women, infants, and children,	
19 COVID-19, nutrition services	
20 and administration	

21 (h) The sum of \$6,227,628 is appropriated from the Coronavirus Aid, Relief, and
 22 Economic Security Act (P.L. 116-136) to the Department of Health and Social Services for
 23 the fiscal years ending June 30, 2021, and June 30, 2022, for the following purposes and in
 24 the following amounts:

25 PURPOSE	AMOUNT
26 Alaska prescription drug monitoring program	\$1,013,858
27 Building epidemiology and laboratory capacity	2,410,438
28 Chafee foster care independence program	2,319,740
29 Chafee educational and training voucher program	337,172
30 Promoting safe and stable families program	146,420

31 (i) The sum of \$18,899,904 is appropriated from the Coronavirus Response and Relief

1 Supplemental Appropriations Act, 2021 (P.L. 116-260) to the Department of Health and
 2 Social Services for the child care and development block grant for the fiscal years ending
 3 June 30, 2021, and June 30, 2022.

4 * **Sec. 19.** SUPPLEMENTAL DEPARTMENT OF LABOR AND WORKFORCE
 5 DEVELOPMENT. The amount of federal receipts received from the American Rescue Plan
 6 Act of 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30, 2021,
 7 and June 30, 2022, estimated to be \$441,000, is appropriated to the Department of Labor and
 8 Workforce Development for the fiscal years ending June 30, 2021, June 30, 2022, June 30,
 9 2023, and June 30, 2024, for the following purposes and in the following estimated amounts:

PURPOSE	ESTIMATED AMOUNT
Alaska Vocational Technical Center, higher education emergency relief funds III, institutional portion	\$220,500
Alaska Vocational Technical Center, higher education emergency relief funds III, student aid portion	220,500

17 * **Sec. 20.** SUPPLEMENTAL DEPARTMENT OF LAW. (a) The sum of \$1,770,414 is
 18 appropriated from the general fund to the Department of Law, civil division, deputy attorney
 19 general's office, for the purpose of paying judgments and settlements against the state for the
 20 fiscal year ending June 30, 2021.

21 (b) The amount necessary, after application of the amount appropriated in (a) of this
 22 section, to pay judgments awarded against the state on or before June 30, 2021, is
 23 appropriated from the general fund to the Department of Law, civil division, deputy attorney
 24 general's office, for the purpose of paying judgments against the state for the fiscal year
 25 ending June 30, 2021.

26 (c) The sum of \$4,000,000 is appropriated from the general fund to the Department of
 27 Law, civil division, for litigation relating to defense of rights to develop and protect the state's
 28 natural resources, to access land, and to manage its fish and wildlife resources for the fiscal
 29 years ending June 30, 2021, June 30, 2022, June 30, 2023, June 30, 2024, and June 30, 2025.

30 * **Sec. 21.** SUPPLEMENTAL DEPARTMENT OF MILITARY AND VETERANS'
 31 AFFAIRS. The amount of federal receipts received from the American Rescue Plan Act of

1 2021 (P.L. 117-2) for emergency management performance grants in the fiscal years ending
 2 June 30, 2021, and June 30, 2022, estimated to be \$882,300, is appropriated to the
 3 Department of Military and Veterans' Affairs for that purpose for the fiscal years ending
 4 June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024.

5 * **Sec. 22.** SUPPLEMENTAL DEPARTMENT OF PUBLIC SAFETY. The sum of
 6 \$8,000,000 is appropriated from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle
 7 M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021)
 8 to the Department of Public Safety, domestic violence and sexual assault, for sexual assault
 9 and domestic violence grants for the fiscal years ending June 30, 2021, June 30, 2022,
 10 June 30, 2023, and June 30, 2024.

11 * **Sec. 23.** SUPPLEMENTAL DEPARTMENT OF TRANSPORTATION AND PUBLIC
 12 FACILITIES. The amount of federal receipts received from the American Rescue Plan Act of
 13 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30, 2021, and
 14 June 30, 2022, estimated to be \$3,808,200, is appropriated to the Department of
 15 Transportation and Public Facilities for the fiscal years ending June 30, 2021, June 30, 2022,
 16 June 20, 2023, and June 30, 2024, for the following purposes and in the following estimated
 17 amounts:

PURPOSE	ESTIMATED AMOUNT
Federal Transit Administration, Fairbanks, infrastructure grants, sec. 5307, urbanized area apportionments	\$3,761,600
Federal Transit Administration, Fairbanks, paratransit urbanized area, 50,000 - 199,999 apportionments	15,400
Federal Transit Administration, paratransit nonurbanized area, fewer than 50,000 apportionments	31,200

28 * **Sec. 24.** SUPPLEMENTAL UNIVERSITY OF ALASKA. The amount of federal receipts
 29 received from the Coronavirus Response and Relief Supplemental Appropriations Act, 2021
 30 (P.L. 116-260) and from the American Rescue Plan Act of 2021 (P.L. 117-2) for higher
 31 education and minority-serving institutions in the fiscal years ending June 30, 2021, and

1 June 30, 2022, estimated to be \$62,742,800, is appropriated to the University of Alaska for
 2 the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024, for
 3 the following purposes and in the following estimated amounts:

4 PURPOSE	ESTIMATED AMOUNT
5 University of Alaska higher education emergency	\$42,757,600
6 relief funds II and III, institutional portion	
7 University of Alaska higher education emergency	19,985,200
8 relief funds II and III, student aid portion	

9 * **Sec. 25.** SUPPLEMENTAL FEDERAL AND OTHER PROGRAM RECEIPTS. Section
 10 37, ch. 8, SLA 2020, is amended by adding new subsections to read:

11 (e) Notwithstanding (a) of this section and AS 37.07.080(h), an appropriation item for
 12 the fiscal year ending June 30, 2021, may not be increased based on receipt of additional
 13 designated program receipts received by the Alaska Gasline Development Corporation or on
 14 receipt of additional federal receipts from

15 (1) P.L. 116-136 (Coronavirus Aid, Relief, and Economic Security Act);

16 (2) H.R. 133 (P.L. 116-260 (Coronavirus Response and Relief Supplemental
 17 Appropriations Act, 2021 (CRRSAA))) for the Department of Transportation and Public
 18 Facilities;

19 (3) sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal
 20 Recovery Funds, American Rescue Plan Act of 2021); or

21 (4) funds appropriated by the 117th Congress

22 (A) for infrastructure, jobs, or as part of the American Jobs Plan, as
 23 proposed by the President of the United States, or a similar bill or plan;

24 (B) related to novel coronavirus disease (COVID-19) or economic
 25 recovery; or

26 (C) for natural gas pipeline expenditures.

27 (f) Subsection (e) of this section does not apply to appropriations and expenditures
 28 ratified under ch. 32, SLA 2020, or to appropriations that were increased based on compliance
 29 with AS 37.07.080(h) before the effective date of (e) of this section.

30 * **Sec. 26.** SUPPLEMENTAL FUND CAPITALIZATION. (a) The sum of \$21,315,700 is
 31 appropriated from the general fund to the community assistance fund (AS 29.60.850).

1 (b) The sum of \$30,000,000 is appropriated from the general fund to the disaster relief
2 fund (AS 26.23.300(a)).

3 * **Sec. 27.** SUPPLEMENTAL FUND TRANSFERS. The unexpended and unobligated
4 balance, estimated to be \$5,500,000, of the appropriation made in sec. 5, ch. 8, SLA 2020,
5 page 68, line 11, and allocated on page 68, line 12 (Department of Transportation and Public
6 Facilities, federal program match, federal-aid aviation state match - \$8,853,400) is
7 reappropriated to the Alaska marine highway system fund (AS 19.65.060).

8 * **Sec. 28.** SUPPLEMENTAL INSURANCE CLAIMS. The amounts to be received in
9 settlement of insurance claims for losses, and the amounts to be received as recovery for
10 losses, for the fiscal year ending June 30, 2021, are appropriated from the general fund to the

11 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

12 (2) appropriate state agency to mitigate the loss.

13 * **Sec. 29.** SUPPLEMENTAL SALARY AND BENEFIT ADJUSTMENTS. Section 42(a),
14 ch. 8, SLA 2020, is amended to read:

15 (a) The operating budget appropriations made in sec. 1 of this Act include
16 amounts for salary and benefit adjustments for public officials, officers, and
17 employees of the executive branch, Alaska Court System employees, employees of the
18 legislature, and legislators and to implement the monetary terms for the fiscal year
19 ending June 30, 2021, of the following ongoing collective bargaining agreements:

20 (1) Alaska State Employees Association, for the general government
21 unit;

22 (2) Teachers' Education Association of Mt. Edgecumbe, representing
23 the teachers of Mt. Edgecumbe High School;

24 (3) Confidential Employees Association, representing the confidential
25 unit;

26 (4) Public Safety Employees Association, representing the regularly
27 commissioned public safety officers unit;

28 (5) Public Employees Local 71, for the labor, trades, and crafts unit;

29 (6) Alaska Public Employees Association, for the supervisory unit;

30 (7) Alaska Correctional Officers Association, representing the
31 correctional officers unit;

1 (8) Alaska Vocational Technical Center Teachers' Association,
 2 National Education Association, representing the employees of the Alaska Vocational
 3 Technical Center;

4 **(9) Inlandboatmen's Union of the Pacific, Alaska Region,**
 5 **representing the unlicensed marine unit.**

6 * **Sec. 30.** SUPPLEMENTAL SHARED TAXES AND FEES. (a) Section 43(f), ch. 8, SLA
 7 2020, is amended to read:

8 (f) The amount necessary to pay the first seven ports of call their share of the
 9 tax collected under AS 43.52.220 in calendar year **2020** [2019] according to
 10 AS 43.52.230(b), estimated to be **\$27,153** [\$21,300,000], is appropriated from the
 11 commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of
 12 Revenue for payment to the ports of call for the fiscal year ending June 30, 2021.

13 (b) Section 43(g), ch. 8, SLA 2020, is amended to read:

14 (g) If the amount available for appropriation from the commercial vessel
 15 passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the
 16 first seven ports of call their share of the tax collected under AS 43.52.220 in calendar
 17 year **2020** [2019] according to AS 43.52.230(b), the appropriation made in (f) of this
 18 section shall be reduced in proportion to the amount of the shortfall.

19 (c) An amount equal to the difference between the amount necessary to pay the first
 20 seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2019,
 21 appropriated according to AS 43.52.230(b), and the amount necessary to pay the first seven
 22 ports of call their share of the tax collected under AS 43.52.220 in calendar year 2020
 23 according to AS 43.52.230(b), estimated to be \$21,203,567, is appropriated from federal
 24 receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal
 25 Recovery Funds, American Rescue Plan Act of 2021) to the Department of Revenue for
 26 payment to the ports of call for the fiscal year ending June 30, 2021.

27 * **Sec. 31.** INSURANCE CLAIMS: CAPITAL. The amounts to be received in settlement of
 28 insurance claims for losses and the amounts to be received as recovery for losses are
 29 appropriated from the general fund to the

30 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

31 (2) appropriate state agency to mitigate the loss.

1 * **Sec. 32.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
2 DEVELOPMENT: CAPITAL. (a) The amount of federal receipts received from the
3 Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136) for block grants,
4 estimated to be \$2,464,625, is appropriated to the Department of Commerce, Community, and
5 Economic Development for coronavirus community block grants.

6 (b) The unexpended and unobligated general fund balances, estimated to be a total of
7 \$19,404, of the following appropriations are reappropriated to the Alaska capital income fund
8 (AS 37.05.565):

9 (1) sec. 1, ch. 18, SLA 2014, page 3, lines 19 - 21 (Alaska Industrial
10 Development and Export Authority, Ketchikan Shipyard Land Level Berth II - \$1,180,000),
11 estimated balance of \$18,526; and

12 (2) sec. 1, ch. 18, SLA 2014, page 34, lines 10 - 13 (Association of Village
13 Council Presidents, Yukon-Kuskokwim energy/freight corridor planning and design -
14 \$600,000), estimated balance of \$878.

15 * **Sec. 33.** DEPARTMENT OF CORRECTIONS: CAPITAL. The unexpended and
16 unobligated general fund balances, estimated to be a total of \$185,459, of the following
17 appropriations are reappropriated to the Alaska capital income fund (AS 37.05.565):

18 (1) sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27, as amended by sec. 13(b),
19 ch. 1, TSSLA 2017 (Department of Corrections, deferred maintenance, renovation, repair, and
20 equipment), estimated balance of \$19,351;

21 (2) sec. 4, ch. 2, 4SSLA 2016, page 24, lines 22 - 24 (Department of
22 Corrections, Nome, Anvil Mountain Correctional Center emergency water line repairs -
23 \$1,084,000), estimated balance of \$111,298; and

24 (3) sec. 19(b), ch. 2, 4SSLA 2016 (Department of Corrections, changes to the
25 time accounting module of the Alaska Corrections Offender Management System and Victim
26 Information Notification System to accommodate new probation and parole incentives),
27 estimated balance of \$54,810.

28 * **Sec. 34.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES: CAPITAL. (a) The
29 unexpended and unobligated balance, estimated to be \$4,700,000, of the appropriation made
30 in sec. 4, ch. 29, SLA 2007, page 13, lines 10 - 14, as amended by sec. 8(b), ch. 14, SLA
31 2009, sec. 33, ch. 43, SLA 2010, and sec. 23(b), ch. 2, 4SSLA 2016 (Department of Health

1 and Social Services, MH Southcentral Foundation Residential Psychiatric Treatment Center,
 2 match for Bring the Kids Home - \$7,000,000) is reappropriated to the Department of Health
 3 and Social Services for safety improvements and remediation to the Salvation Army Clitheroe
 4 Center and for renovating a second site.

5 (b) The unexpended and unobligated general fund balances, estimated to be a total of
 6 \$220,810, of the following appropriations are reappropriated to the Alaska capital income
 7 fund (AS 37.05.565):

8 (1) sec. 1, ch. 18, SLA 2014, page 53, lines 27 - 29 (Department of Health and
 9 Social Services, competitive grants for chronic inebriate anti-recidivism treatment programs -
 10 \$4,000,000), estimated balance of \$130,000;

11 (2) sec. 4, ch. 24, SLA 2015, page 11, lines 10 - 11 (Department of Health and
 12 Social Services, MH home modification and upgrades to retain housing - \$1,050,000),
 13 estimated balance of \$39,000;

14 (3) sec. 1, ch. 38, SLA 2015, page 5, lines 4 - 5 (Department of Health and
 15 Social Services, emergency medical services match for code blue project - \$500,000),
 16 estimated balance of \$26,010; and

17 (4) sec. 5, ch. 8, SLA 2020, page 65, lines 28 - 29 (Department of Health and
 18 Social Services, emergency medical services match for code blue project - \$500,000),
 19 estimated balance of \$25,800.

20 * **Sec. 35.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS: CAPITAL. (a)
 21 The unexpended and unobligated balances, estimated to be a total of \$2,093,889, of the
 22 following appropriations are reappropriated to the Department of Military and Veterans'
 23 Affairs for the Alaska land mobile radio system:

24 (1) sec. 10, ch. 29, SLA 2008, page 32, lines 9 - 11, as amended by sec. 17(b),
 25 ch. 2, 4SSLA 2016 (Department of Administration, Alaska land mobile radio system),
 26 estimated balance of \$341,985;

27 (2) sec. 4, ch. 2, 4SSLA 2016, page 24, lines 10 - 11 (Department of
 28 Administration, Alaska land mobile radio system - \$1,000,000), estimated balance of
 29 \$820,204; and

30 (3) sec. 1, ch. 1, TSSLA 2017, page 2, lines 10 - 11 (Department of
 31 Administration, Alaska land mobile radio system - \$1,534,600), estimated balance of

1 \$931,700.

2 (b) The unexpended and unobligated general fund balance, estimated to be \$118,576,
3 of the appropriation made in sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated
4 on page 123, lines 10 - 11 (Department of Military and Veterans' Affairs, deferred
5 maintenance, renewal, repair, and equipment, Ketchikan Armory deferred maintenance -
6 \$1,100,000), is reappropriated to the Alaska capital income fund (AS 37.05.565).

7 * **Sec. 36.** DEPARTMENT OF NATURAL RESOURCES: CAPITAL. (a) The unexpended
8 and unobligated general fund balance, not to exceed \$5,000,000, of the appropriation made in
9 sec. 1, ch. 8, SLA 2020, page 27, lines 8 - 9, and allocated on page 27, line 24 (Department of
10 Natural Resources, fire suppression, land and water resources, fire suppression activity -
11 \$18,601,400), is reappropriated to the Department of Natural Resources for capital costs
12 related to fuel mitigation, fire break activities, and critical water resource availability.

13 (b) The unexpended and unobligated balance of registration and endorsement fees,
14 fines, and penalties collected under AS 03.05.076 during the fiscal year ending June 30, 2021,
15 is appropriated to the Department of Natural Resources for the industrial hemp pilot program
16 (AS 03.05.077) for program expenses for the fiscal year ending June 30, 2022.

17 * **Sec. 37.** DEPARTMENT OF REVENUE: CAPITAL. The unexpended and unobligated
18 balance, estimated to be \$484,434, of the appropriation made in sec. 1, ch. 19, SLA 2018,
19 page 9, lines 4 - 6 (Department of Revenue, legal and financial due diligence for Alaska
20 liquefied natural gas pipeline project (AKLNG) - \$750,000) is reappropriated to the
21 Department of Revenue for tax and other expertise, economic impact analysis, and legal
22 analysis.

23 * **Sec. 38.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES:
24 CAPITAL. (a) The sum of \$1,000,000 is reappropriated from the unexpended and unobligated
25 balance of the appropriation made in sec. 12, ch. 8, SLA 2020, page 81, lines 2 - 4
26 (Department of Transportation and Public Facilities, federal-aid aviation state match -
27 \$1,946,600) to the Department of Transportation and Public Facilities for responding to
28 emergency weather events.

29 (b) The unexpended and unobligated general fund balances, estimated to be a total of
30 \$7,580,847, of the following appropriations are reappropriated to the Alaska capital income
31 fund (AS 37.05.565):

1 (1) sec. 30(7), ch. 159, SLA 2004 (Department of Transportation and Public
2 Facilities, Kotzebue dust and persistent particulate abatement research - \$1,250,000), as
3 amended by sec. 35(f), ch. 18, SLA 2014 (Department of Transportation and Public Facilities,
4 purchase of equipment for the statewide anti-icing program), estimated balance of \$11,630;

5 (2) sec. 1, ch. 82, SLA 2006, page 85, lines 22 - 24 (Department of
6 Transportation and Public Facilities, facilities deferred maintenance and critical repairs -
7 \$2,000,000) estimated balance of \$611;

8 (3) sec. 1, ch. 30, SLA 2007, page 79, line 20, and allocated on page 79, lines
9 25 - 28, as amended by sec. 12(a)(9), ch. 8, SLA 2020 (Department of Transportation and
10 Public Facilities, connect Anchorage, Anchorage: New Seward Highway, 92nd Avenue grade
11 separations improvements - \$20,000,000), estimated balance of \$1,681,336;

12 (4) sec. 1, ch. 30, SLA 2007, page 79, line 20, and allocated on page 79, lines
13 29 - 32, as amended by sec. 12(a)(9), ch. 8, SLA 2020 (Department of Transportation and
14 Public Facilities, connect Anchorage, Eagle River: Glenn Highway, Hiland and Artillery
15 interchange improvements - \$5,000,000), estimated balance of \$21,764;

16 (5) sec. 10, ch. 29, SLA 2008, page 76, lines 31 - 32 (Department of
17 Transportation and Public Facilities, highway deferred maintenance - \$3,000,000), estimated
18 balance of \$1,756;

19 (6) sec. 13, ch. 29, SLA 2008, page 109, lines 10 - 13, as amended by sec.
20 35(g), ch. 5, FSSLA 2011 (Department of Transportation and Public Facilities, Anchorage,
21 Johns Road upgrade/reconstruction (RTP), Klatt Road to High View Drive), estimated
22 balance of \$3,944;

23 (7) sec. 1, ch. 43, SLA 2010, page 3, lines 23 - 25 (Department of
24 Transportation and Public Facilities, Chignik Lagoon, airport safety improvements -
25 \$1,800,000), estimated balance of \$80,039;

26 (8) sec. 7, ch. 43, SLA 2010, page 37, line 11, and allocated on page 37, lines
27 15 - 17 (Department of Transportation and Public Facilities, highways and facilities, central
28 region signal malfunction management units - \$22,000), estimated balance of \$337;

29 (9) sec. 7, ch. 43, SLA 2010, page 37, line 11, and allocated on page 37, lines
30 21 - 24 (Department of Transportation and Public Facilities, highways and facilities, Manley
31 Hot Springs shop/snow removal equipment building (SREB) - \$900,000), estimated balance

1 of \$2,817;

2 (10) sec. 10, ch. 43, SLA 2010, page 73, lines 5 - 8, as amended by sec. 35(f),
3 ch. 5, FSSLA 2011 (Department of Transportation and Public Facilities, Anchorage, Johns
4 Road upgrade and reconstruction from Klatt Road to High View Drive), estimated balance of
5 \$408,230;

6 (11) sec. 1, ch. 5, FSSLA 2011, Page 117, line 14, and allocated on page 117,
7 lines 24 - 26 (Department of Transportation and Public Facilities, deferred maintenance,
8 statewide facilities deferred maintenance - \$3,100,000), estimated balance of \$684;

9 (12) sec. 1, ch. 17, SLA 2012, page 132, lines 12 - 15 (Department of
10 Transportation and Public Facilities, Anchorage, Johns Road and Klatt Road intersection
11 design and build - \$4,000,000), estimated balance of \$2,458,625;

12 (13) sec. 1, ch. 17, SLA 2012, page 133, lines 16 - 17 (Department of
13 Transportation and Public Facilities, project acceleration account - \$4,500,000), estimated
14 balance of \$24,144;

15 (14) sec. 1, ch. 17, SLA 2012, page 134, line 22, and allocated on page 134,
16 lines 28 - 31 (Department of Transportation and Public Facilities, safety, highway safety
17 corridor, Knik-Goose Bay Road safety corridor improvements - \$10,000,000), estimated
18 balance of \$2,623,316;

19 (15) sec. 1, ch. 17, SLA 2012, page 150, lines 19 - 21, and allocated on page
20 150, lines 29 - 30 (Department of Transportation and Public Facilities, deferred maintenance,
21 renewal, repair and equipment, highway deferred maintenance - \$16,900,000), estimated
22 balance of \$104;

23 (16) sec. 1, ch. 16, SLA 2013, page 78, line 32, and allocated on page 79, lines
24 13 - 14 (Department of Transportation and Public Facilities, asset management, emergency
25 and non-routine repairs - \$1,000,000), estimated balance of \$1,314;

26 (17) sec. 1, ch. 16, SLA 2013, page 96, lines 27 - 29, and allocated on page
27 97, lines 6 - 7 (Department of Transportation and Public Facilities, deferred maintenance,
28 renewal, repair and equipment, highways deferred maintenance - \$15,735,700), estimated
29 balance of \$3,573;

30 (18) sec. 1, ch. 16, SLA 2013, page 97, lines 8 - 10 (Department of
31 Transportation and Public Facilities, deferred maintenance, renewal, repair and equipment,

1 statewide facilities deferred maintenance - \$2,886,400), estimated balance of \$1,358;

2 (19) sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated on page 63, lines
3 7 - 10 (Department of Transportation and Public Facilities, economic development,
4 Deadhorse Airport rescue and fire fighting/snow removal equipment building expansion -
5 \$8,618,577), estimated balance of \$2,178;

6 (20) sec. 1, ch. 18, SLA 2014, page 77, lines 25 - 26, and allocated on page
7 78, lines 5 - 6 (Department of Transportation and Public Facilities, deferred maintenance,
8 renewal, repair and equipment, highways deferred maintenance - \$16,000,000), estimated
9 balance of \$26,906;

10 (21) sec. 1, ch. 18, SLA 2014, page 77, lines 25 - 26, and allocated on page
11 78, lines 7 - 9 (Department of Transportation and Public Facilities, deferred maintenance,
12 renewal, repair and equipment, statewide facilities deferred maintenance - \$3,000,000),
13 estimated balance of \$5,910;

14 (22) sec. 35(g), ch. 18, SLA 2014 (Department of Transportation and Public
15 Facilities, Deadhorse airport rescue and fire fighting activities and expansion of the snow
16 removal equipment building), estimated balance of \$218,910; and

17 (23) sec. 1, ch. 38, SLA 2015, page 7, lines 6 - 7 (Department of
18 Transportation and Public Facilities, deferred maintenance, renewal, repair and equipment -
19 \$5,000,000), estimated balance of \$1,361.

20 (c) The unexpended and unobligated balances, estimated to be a total of \$3,792,094,
21 of the following appropriations are reappropriated to the Alaska capital income fund
22 (AS 37.05.565):

23 (1) sec. 4, ch. 30, SLA 2007, page 104, lines 22 - 25 (Department of
24 Transportation and Public Facilities, Anchorage: Dowling Road extension/upgrade,
25 Minnesota Drive to Abbott Loop Road - \$20,000,000), estimated balance of \$3,790,515; and

26 (2) sec. 14(I), ch. 14, SLA 2009, as amended by sec. 35(a), ch. 5, FSSLA 2011
27 (Department of Transportation and Public Facilities, new Ketchikan airport ferry to replace
28 the M/V Bob Ellis, mooring and transfer facility repairs, and M/V Oral Freeman construction
29 costs incurred before January 1, 2002), estimated balance of \$1,579.

30 (d) The unexpended and unobligated balance, estimated to be \$7,883, of the
31 appropriation made in sec. 4, ch. 15, SLA 2009, page 47, lines 11 - 12, and allocated on page

1 47, line 33, through page 48, line 4 (Department of Transportation and Public Facilities,
2 cruise ship-related projects, Ketchikan: downtown pedestrian enhancements - \$375,000), is
3 reappropriated to the commercial passenger vessel tax account (AS 43.52.230(a)).

4 (e) The available balances, including encumbered amounts, estimated to be a total of
5 \$5,516,018, of the following appropriations are reappropriated to the Department of
6 Transportation and Public Facilities for deferred maintenance, renovation, repairs, and
7 equipment:

8 (1) sec. 1, ch. 2, 4SSLA, 2016, page 2, lines 10 - 12 (Department of
9 Administration, general services public building fund buildings deferred maintenance -
10 \$4,000,000), estimated balance of \$177,964;

11 (2) sec. 1, ch. 1, TSSLA 2017, page 2, lines 14 - 16 (Department of
12 Administration, general services public building fund buildings deferred maintenance -
13 \$4,500,000), estimated balance of \$401,788;

14 (3) sec. 1, ch. 19, SLA 2018, page 2, lines 10 - 12 (Department of
15 Administration, public building fund buildings deferred maintenance, renovation, repair and
16 equipment - \$4,950,000), estimated balance of \$468,830; and

17 (4) sec. 1, ch. 3, FSSLA 2019, page 2, lines 10 - 12 (Department of
18 Administration, public building fund buildings deferred maintenance, renovation, repair and
19 equipment - \$4,500,000), estimated balance of \$4,467,436.

20 * **Sec. 39.** OFFICE OF THE GOVERNOR: CAPITAL. (a) The unexpended and
21 unobligated general fund balances, estimated to be a total of \$1,000,000, of the following
22 appropriations are reappropriated to the Office of the Governor for capital costs related to
23 state facilities and services, including maintenance, security, and information technology:

24 (1) sec. 1, ch. 8, SLA 2020, page 15, line 12 (Office of the Governor,
25 commissions/special offices - \$2,448,200);

26 (2) sec. 1, ch. 8, SLA 2020, page 15, line 17 (Office of the Governor,
27 executive operations - \$12,812,900);

28 (3) sec. 1, ch. 8, SLA 2020, page 15, line 22 (Office of the Governor, Office
29 of the Governor, state facilities rent - \$1,086,800);

30 (4) sec. 1, ch. 8, SLA 2020, page 15, line 27 (Office of the Governor, office of
31 management and budget - \$5,770,900); and

1 (5) sec. 1, ch. 8, SLA 2020, page 16, line 6 (Office of the Governor, elections
2 - \$4,397,600).

3 (b) Section 24(a), ch. 3, FSSLA 2019, as amended by sec. 15(a), ch. 8, SLA 2020, is
4 amended to read:

5 (a) The unexpended and unobligated balances, estimated to be a total of
6 \$1,850,000, of the appropriations made in sec. 29, ch. 2, 4SSLA 2016, as amended by
7 sec. 25(c), ch. 1, TSSLA 2017 (Office of the Governor, Office of the Governor to
8 advance state government efficiency efforts and to evaluate the current structure and
9 focus of the Alaska Housing Finance Corporation, the Alaska Energy Authority, and
10 the Alaska Industrial Development and Export Authority for the fiscal years ending
11 June 30, 2017, June 30, 2018, and June 30, 2019), estimated balance of \$750,000, and
12 sec. 25(d), ch. 1, TSSLA 2017 (Office of the Governor, Office of the Governor for
13 costs associated with state government efficiency efforts and to pursue economic
14 development opportunities for consideration at the state and federal levels for the
15 fiscal years ending June 30, 2018, and June 30, 2019), estimated balance of
16 \$1,100,000, are reappropriated to the Office of the Governor for capital costs related
17 to elections voting system replacement and security, **Ballot Measure 2**
18 **implementation, redistricting,** renovation and repair of, technology improvements
19 to, and other necessary capital projects related to executive branch office buildings and
20 facilities, and capital costs related to state government efficiency efforts.

21 * **Sec. 40. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
22 **PROGRAM: CAPITAL.** (a) Section 19, ch. 8, SLA 2020, is amended to read:

23 Sec. 19. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT
24 GRANT PROGRAM: CAPITAL. The **unexpended and unobligated balance of**
25 **[AMOUNT RECEIVED BY]** the National Petroleum Reserve - Alaska special
26 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(I) or former 42 U.S.C. 6508
27 **on September 1, 2020** [BY AUGUST 31, 2020], estimated to be **\$17,908,763**
28 **[\$11,300,000]**, is appropriated from that fund to the Department of Commerce,
29 Community, and Economic Development for **the following projects and in the**
30 **following estimated amounts:**

31 **PROJECT**

ESTIMATED AMOUNT

1	<u>Additional impact grants from</u>	<u>\$2,090,483</u>
2	<u>the 2021 solicitation</u>	
3	<u>Anaktuvuk Pass local operations</u>	<u>1,084,884</u>
4	<u>Atqasuk local government operations</u>	<u>478,796</u>
5	<u>and youth program</u>	
6	<u>North Slope Borough baseline update on</u>	<u>175,000</u>
7	<u>health and persistent organic pollutant</u>	
8	<u>exposure of important subsistence fish</u>	
9	<u>species in the Colville River</u>	
10	<u>North Slope Borough community</u>	<u>1,131,000</u>
11	<u>winter access trails 2020</u>	
12	<u>North Slope Borough improve understanding</u>	<u>250,000</u>
13	<u>of polar bear movements and population</u>	
14	<u>size near the National Petroleum Reserve-Alaska</u>	
15	<u>North Slope Borough monitoring bearded</u>	<u>190,000</u>
16	<u>seals in the National Petroleum Reserve-Alaska</u>	
17	<u>through tagging and acoustics</u>	
18	<u>North Slope Borough road network for Utqiagvik,</u>	<u>500,000</u>
19	<u>Atqasuk, and Wainwright villages in the</u>	
20	<u>National Petroleum Reserve-Alaska</u>	
21	<u>North Slope Borough vocational training</u>	<u>600,000</u>
22	<u>in the service area that serves the career</u>	
23	<u>center National Petroleum Reserve-Alaska</u>	
24	<u>Nuiqsut capacity building and planning</u>	<u>245,000</u>
25	<u>Nuiqsut capacity building and planning</u>	<u>283,860</u>
26	<u>Nuiqsut cemetery improvement project</u>	<u>1,453,700</u>
27	<u>Nuiqsut Kisik Community Center</u>	<u>1,395,735</u>
28	<u>maintenance phase II</u>	
29	<u>Nuiqsut land ownership study</u>	<u>39,620</u>
30	<u>Nuiqsut local government operations</u>	<u>1,100,000</u>
31	<u>and maintenance</u>	

1	<u>Nuiqsut playground upgrades</u>	<u>385,116</u>
2	<u>Utqiagvik installation of new LED lights</u>	<u>39,300</u>
3	<u>for roller rink</u>	
4	<u>Utqiagvik local government operations</u>	<u>2,584,109</u>
5	<u>Utqiagvik purchase of duramats and pins</u>	<u>124,915</u>
6	<u>for cemeteries</u>	
7	<u>Utqiagvik purchase of new auger</u>	<u>950,000</u>
8	<u>Utqiagvik purchase of new light towers</u>	<u>67,724</u>
9	<u>Wainwright community center upgrade</u>	<u>608,404</u>
10	<u>and building addition project analysis</u>	
11	<u>Wainwright local government operations</u>	<u>539,126</u>
12	<u>Wainwright local government operations</u>	<u>727,083</u>
13	<u>Wainwright recreation/youth center building</u>	<u>575,000</u>
14	<u>Wainwright youth program</u>	<u>289,908</u>

15 [CAPITAL PROJECT GRANTS UNDER THE NATIONAL PETROLEUM
16 RESERVE - ALASKA IMPACT GRANT PROGRAM.]

17 (b) The amount received by the National Petroleum Reserve - Alaska special revenue
18 fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(I) or former 42 U.S.C. 6508 by June 30, 2021,
19 estimated to be \$9,100,000, is appropriated from that fund to the Department of Commerce,
20 Community, and Economic Development for capital project grants under the National
21 Petroleum Reserve - Alaska impact grant program.

22 * **Sec. 41. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS: CAPITAL.**
23 The unexpended and unobligated general fund balances, estimated to be a total of \$5,000,000,
24 of the following appropriations are reappropriated to the Alaska Legislature, Legislative
25 Council, council and subcommittees, for renovation and repair of, technology improvements
26 to, and other necessary projects related to legislative buildings and facilities:

27 (1) sec. 1, ch. 8, SLA 2020, page 38, line 27 (Alaska Legislature, Budget and
28 Audit Committee - \$15,427,700), estimated balance of \$2,750,000;

29 (2) sec. 1, ch. 8, SLA 2020, page 38, line 31 (Alaska Legislature, Legislative
30 Council - \$22,025,300), estimated balance of \$300,000; and

31 (3) sec. 1, ch. 8, SLA 2020, page 39, line 9 (Alaska Legislature, Legislative

1 Operating Budget - \$29,247,000), estimated balance of \$1,950,000.

2 * **Sec. 42.** HOUSE DISTRICTS 12 - 28: CAPITAL. (a) The unexpended and unobligated
3 balance, estimated to be \$346,856, of the appropriation made in sec. 1, ch. 17, SLA 2012,
4 page 11, lines 25 - 29 (Anchorage, Cordova Street pedestrian and traffic safety improvements,
5 3rd Avenue to 16th Avenue - \$1,000,000), is reappropriated to the Department of Commerce,
6 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
7 Municipality of Anchorage for the 2nd Avenue connection, Ingra Street to Karluk Street,
8 conceptual design phase and pedestrian safety.

9 (b) Section 1, ch. 17, SLA 2012, page 52, lines 13 - 15, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
12 Anchorage Curling Club -	200,000	200,000
13 Expanded Facility		
14 Construction <u>and curling</u>		
15 <u>equipment purchase</u> (HD 16-32)		

16 (c) The unexpended and unobligated balances, estimated to be a total of \$401,521, of
17 the following appropriations are reappropriated to the Department of Commerce, Community,
18 and Economic Development for payment as a grant under AS 37.05.315 to the Municipality
19 of Anchorage for Mountain View Drive surface rehabilitation, Taylor Street to McCarrey
20 Street:

21 (1) sec. 1, ch. 17, SLA 2012, page 14, line 32, through page 15, line 4
22 (Anchorage, Mountain View Drive and McCarrey Street intersection safety - \$1,100,000),
23 estimated balance of \$181,929; and

24 (2) sec. 1, ch. 16, SLA 2013, page 10, lines 27 - 31 (Anchorage, Mountain
25 View Drive pedestrian lighting improvements, Taylor Street to Boniface Parkway -
26 \$1,000,000), estimated balance of \$219,592.

27 * **Sec. 43.** HOUSE DISTRICTS 13 - 14: CAPITAL. (a) The unexpended and unobligated
28 balance, not to exceed \$40,000 of the estimated balance of \$1,144,697, of the appropriation
29 made in sec. 1, ch. 18, SLA 2014, page 8, line 33, through page 9, line 3 (Anchorage,
30 Yosemite Drive area, drainage and road upgrade - \$8,000,000), is reappropriated to the
31 Department of Commerce, Community, and Economic Development for payment as a grant

1 under AS 37.05.316 to the Birchwood Airport Association for septic system replacement.

2 (b) The unexpended and unobligated balance, not to exceed \$36,800 of the estimated
3 balance of \$1,144,697, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 8, line 33,
4 through page 9, line 3 (Anchorage, Yosemite Drive area, drainage and road upgrade -
5 \$8,000,000), is reappropriated to the Department of Commerce, Community, and Economic
6 Development for payment as a grant under AS 37.05.316 to the Eagle River Lions Club of
7 Eagle River, Inc., for resurfacing of outdoor recreation courts.

8 (c) The unexpended and unobligated balance, not to exceed \$200,000 of the estimated
9 balance of \$1,144,697, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 8, line 33,
10 through page 9, line 3 (Anchorage, Yosemite Drive area, drainage and road upgrade -
11 \$8,000,000), is reappropriated to the Department of Commerce, Community, and Economic
12 Development for payment as a grant under AS 37.05.316 to the Friends of Eagle River Nature
13 Center, Inc., for viewing deck replacement.

14 (d) The unexpended and unobligated balance, not to exceed \$175,437 of the estimated
15 balance of \$1,144,697, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 8, line 33,
16 through page 9, line 3 (Anchorage, Yosemite Drive area, drainage and road upgrade -
17 \$8,000,000), is reappropriated to the Department of Commerce, Community, and Economic
18 Development for payment as a grant under AS 37.05.316 to the Alaska Community
19 Foundation for construction of the Muktuk Marston-Hunter Pass trails in Chugach State Park.

20 (e) If the amount available for reappropriation under (a) - (d) of this section is less
21 than \$276,800, then the reappropriations made in (a) - (d) of this section shall be reduced in
22 proportion to the amount of the shortfall.

23 * **Sec. 44.** HOUSE DISTRICT 16: CAPITAL. The unexpended and unobligated balance,
24 estimated to be \$37,124, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 6, line
25 33, through page 7, line 4, as amended by sec. 33(c), ch. 38, SLA 2015 (Anchorage, Boniface
26 Parkway pedestrian improvements 22nd Avenue to Debarr Road - \$140,000), is
27 reappropriated to the Department of Commerce, Community, and Economic Development for
28 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Russian Jack
29 Springs Park improvements.

30 * **Sec. 45.** HOUSE DISTRICT 23: CAPITAL. The unexpended and unobligated balance,
31 estimated to be \$83,749, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 13, lines

1 23 - 25 (Anchorage, Fish Creek Trail, Northwood Drive to Spenard Road - \$575,000), is
2 reappropriated to the Department of Commerce, Community, and Economic Development for
3 payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage Water
4 and Wastewater Utility, for a water distribution system for the Hillcrest Subdivision.

5 * **Sec. 46.** HOUSE DISTRICT 24: CAPITAL. The unexpended and unobligated balances,
6 estimated to be a total of \$2,281,874, of the following appropriations are reappropriated to the
7 Department of Commerce, Community, and Economic Development for payment as a grant
8 under AS 37.05.315 to the Municipality of Anchorage for Norm Drive and Doil Drive
9 resurfacing and road and drainage improvements:

10 (1) sec. 1, ch. 18, SLA 2014, page 6, lines 28 - 30 (Anchorage, 64th Avenue
11 upgrade/reconstruction, Laurel Street to Norm Drive - \$2,400,000), estimated balance of
12 \$1,227,489; and

13 (2) sec. 1, ch. 18, SLA 2014, page 8, lines 27 - 29 (Anchorage, Viburnum
14 Drive/Oakwood Drive/Burlwood Drive reconstruction - \$1,100,000), estimated balance of
15 \$1,054,385.

16 * **Sec. 47.** HOUSE DISTRICTS 25 - 26: CAPITAL. The unexpended and unobligated
17 balances of the following appropriations are reappropriated to the Department of Commerce,
18 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
19 Municipality of Anchorage for Hillside fire abatement:

20 (1) sec. 1, ch. 16, SLA 2013, page 7, lines 22 - 25 (Anchorage, 27th Avenue
21 pedestrian safety, Minnesota Drive to Blueberry Street - \$500,000), estimated balance of
22 \$18,861; and

23 (2) sec. 1, ch. 16, SLA 2013, page 10, lines 23 - 26 (Anchorage, Little Tree
24 Drive/53rd Avenue sidewalk, 56th Avenue to Trena Street - \$600,000), estimated balance of
25 \$21,942.

26 * **Sec. 48.** HOUSE DISTRICT 31: CAPITAL. The unexpended and unobligated balance,
27 estimated to be \$35,234, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 10, lines
28 31 - 32 (Homer, harbor sheet pile loading dock - \$350,000), is reappropriated to the
29 Department of Commerce, Community, and Economic Development for payment as a grant
30 under AS 37.05.315 to the City of Homer for harbor fire cart replacement.

31 * **Sec. 49.** HOUSE DISTRICT 38: CAPITAL. (a) The unexpended and unobligated general

1 fund balances, not to exceed \$500,000 of the total estimated balance of \$796,609, of the
 2 following appropriations are reappropriated to the Department of Commerce, Community,
 3 and Economic Development for payment as a grant under AS 37.05.315 to the City of Bethel
 4 for design of the Yukon Kuskokwim Fitness Center gym and track:

5 (1) sec. 1, ch. 17, SLA 2012, page 37, lines 15 - 17 (Russian Mission, dump
 6 relocation design and permitting - \$600,000), estimated balance of \$343,469;

7 (2) sec. 1, ch. 16, SLA 2013, page 58, lines 31 - 33 (Atmautluak, public safety
 8 vehicles and equipment - \$114,680), estimated balance of \$40,356;

9 (3) sec. 1, ch. 18, SLA 2014, page 48, line 16 (Atmautluak, elder services -
 10 \$55,000), estimated balance of \$12,784; and

11 (4) sec. 36, ch. 38, SLA 2015 (Akiak, village police safety building),
 12 estimated balance of \$400,000.

13 (b) The unexpended and unobligated general fund balances, not to exceed \$100,000
 14 of the total estimated balance of \$796,609, of the appropriations listed in (a)(1) - (4) of this
 15 section are reappropriated to the Department of Commerce, Community, and Economic
 16 Development for payment as a grant under AS 37.05.316 to Bethel Search and Rescue for
 17 equipment.

18 (c) The unexpended and unobligated general fund balances, not to exceed \$196,609 of
 19 the total estimated balance of \$796,609, of the appropriations listed in (a)(1) - (4) of this
 20 section are reappropriated to the Department of Commerce, Community, and Economic
 21 Development for payment as a grant under AS 37.05.315 to the City of Napakiak for
 22 construction of a public safety building.

23 (d) If the amount available for reappropriation under (a) - (c) of this section is less
 24 than \$796,609, then the reappropriations made in (a) - (c) of this section shall be reduced in
 25 proportion to the amount of the shortfall.

26 * **Sec. 50.** HOUSE DISTRICT 39: CAPITAL. (a) The unexpended and unobligated general
 27 fund balance, estimated to be \$3,968, of the appropriation made in sec. 1, ch. 16, SLA 2013,
 28 page 18, lines 11 - 12 (Koyukuk, heavy equipment - \$250,000), is reappropriated to the
 29 Department of Commerce, Community, and Economic Development for payment as a grant
 30 under AS 37.05.315 to the City of Koyukuk for heavy equipment parts and maintenance.

31 (b) The unexpended and unobligated balances, estimated to be a total of \$7,405, of

1 the following appropriations are reappropriated to the Department of Commerce, Community,
2 and Economic Development for payment as a grant under AS 37.05.315 to the City of Wales
3 for honey bucket haul vehicle and equipment upgrade:

4 (1) sec. 1, ch. 16, SLA 2013, page 26, line 32, through page 27, line 3 (Wales,
5 honey bucket haul vehicle and equipment upgrade - \$75,000), estimated balance of \$1,728;
6 and

7 (2) sec. 1, ch. 18, SLA 2014, page 17, line 19 (Wales, heavy equipment repair
8 - \$10,000), estimated balance of \$5,677.

9 * **Sec. 51. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
10 includes the amount necessary to pay the costs of personal services because of reclassification
11 of job classes during the fiscal year ending June 30, 2022.

12 * **Sec. 52. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
13 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
14 2022, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
15 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2022.

16 * **Sec. 53. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
17 the Alaska Housing Finance Corporation anticipates that \$42,579,000 of the adjusted change
18 in net assets from the second preceding fiscal year will be available for appropriation for the
19 fiscal year ending June 30, 2022.

20 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
21 this section for the purpose of paying debt service for the fiscal year ending June 30, 2022, in
22 the following estimated amounts:

23 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
24 dormitory construction, authorized under ch. 26, SLA 1996;

25 (2) \$7,210,000 for debt service on the bonds described under ch. 1, SSSLA
26 2002;

27 (3) \$3,790,000 for debt service on the bonds authorized under sec. 4, ch. 120,
28 SLA 2004.

29 (c) After deductions for the items set out in (b) of this section and deductions for
30 appropriations for operating and capital purposes are made, any remaining balance of the
31 amount set out in (a) of this section for the fiscal year ending June 30, 2022, is appropriated to

1 the general fund.

2 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
3 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
4 Corporation during the fiscal year ending June 30, 2022, and all income earned on assets of
5 the corporation during that period are appropriated to the Alaska Housing Finance
6 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
7 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
8 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
9 under procedures adopted by the board of directors.

10 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
11 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
12 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
13 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
14 June 30, 2022, for housing loan programs not subsidized by the corporation.

15 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
16 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
17 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
18 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
19 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2022, for housing
20 loan programs and projects subsidized by the corporation.

21 (g) The unexpended and unobligated balance on June 30, 2021, of federal receipts
22 received for support of housing, rental, utilities, and homeless programs provided under the
23 Consolidated Appropriations Act of 2021, approved by the Legislative Budget and Audit
24 Committee as RPL 04-2021-1066, estimated to be \$164,568,100, is reappropriated to the
25 Alaska Housing Finance Corporation for support of housing and homeless programs for the
26 fiscal years ending June 30, 2022, and June 30, 2023.

27 * **Sec. 54.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The
28 sum of \$17,305,000, which has been declared available by the Alaska Industrial Development
29 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend
30 for the fiscal year ending June 30, 2022, is appropriated from the unrestricted balance in the
31 Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060), the

1 Alaska Industrial Development and Export Authority sustainable energy transmission and
2 supply development fund (AS 44.88.660), and the Arctic infrastructure development fund
3 (AS 44.88.810) to the general fund.

4 * **Sec. 55.** ALASKA PERMANENT FUND. (a) The amount required to be deposited under
5 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$199,200,000, during the
6 fiscal year ending June 30, 2022, is appropriated to the principal of the Alaska permanent
7 fund in satisfaction of that requirement.

8 (b) The amount necessary, when added to the appropriation made in (a) of this
9 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be
10 \$41,400,000, during the fiscal year ending June 30, 2022, is appropriated from the general
11 fund to the principal of the Alaska permanent fund.

12 (c) The sum of \$3,069,296,016 is appropriated from the earnings reserve account
13 (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2022.

14 (d) The sum of \$1,534,648,008 is appropriated from the earnings reserve account
15 (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund
16 dividends and for administrative and associated costs for the fiscal year ending June 30, 2022.

17 (e) The income earned during the fiscal year ending June 30, 2022, on revenue from
18 the sources set out in AS 37.13.145(d), estimated to be \$27,161,600, is appropriated to the
19 Alaska capital income fund (AS 37.05.565).

20 (f) The sum of \$4,000,000,000 is appropriated from the earnings reserve account
21 (AS 37.13.145) to the principal of the Alaska permanent fund.

22 * **Sec. 56.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
23 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
24 appropriated from that account to the Department of Administration for those uses for the
25 fiscal year ending June 30, 2022.

26 (b) The amount necessary to fund the uses of the working reserve account described
27 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
28 those uses for the fiscal year ending June 30, 2022.

29 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
30 working reserve account described in AS 37.05.510(a) is appropriated from the
31 unencumbered balance of any appropriation enacted to finance the payment of employee

1 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
2 ending June 30, 2022, to the working reserve account (AS 37.05.510(a)).

3 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group
4 health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of
5 this section, is appropriated from the unencumbered balance of any appropriation that is
6 determined to be available for lapse at the end of the fiscal year ending June 30, 2022, to the
7 group health and life benefits fund (AS 39.30.095).

8 (e) The amount necessary to have an unobligated balance of \$5,000,000 in the state
9 insurance catastrophe reserve account (AS 37.05.289), after the appropriations made in (b) -
10 (d) of this section, is appropriated from the unencumbered balance of any appropriation that is
11 determined to be available for lapse at the end of the fiscal year ending June 30, 2022, to the
12 state insurance catastrophe reserve account (AS 37.05.289(a)).

13 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
14 retirement system benefit payment calculations exceeds the amount appropriated for that
15 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
16 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the
17 Department of Administration for that purpose for the fiscal year ending June 30, 2022.

18 (g) The amount necessary to cover actuarial costs associated with bills introduced by
19 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of
20 Administration for that purpose for the fiscal year ending June 30, 2022.

21 * **Sec. 57.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
22 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
23 apportioned to the state as national forest income that the Department of Commerce,
24 Community, and Economic Development determines would lapse into the unrestricted portion
25 of the general fund on June 30, 2022, under AS 41.15.180(j) is appropriated to home rule
26 cities, first class cities, second class cities, a municipality organized under federal law, or
27 regional educational attendance areas entitled to payment from the national forest income for
28 the fiscal year ending June 30, 2022, to be allocated among the recipients of national forest
29 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
30 and (d) for the fiscal year ending June 30, 2022.

31 (b) If the amount necessary to make national forest receipts payments under

1 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
2 amount necessary to make national forest receipts payments is appropriated from federal
3 receipts received for that purpose to the Department of Commerce, Community, and
4 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
5 year ending June 30, 2022.

6 (c) If the amount necessary to make payments in lieu of taxes for cities in the
7 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
8 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
9 from federal receipts received for that purpose to the Department of Commerce, Community,
10 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
11 fiscal year ending June 30, 2022.

12 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to
13 be \$32,355,000, not to exceed the amount determined under AS 42.45.080(c)(1), is
14 appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the
15 Department of Commerce, Community, and Economic Development, Alaska Energy
16 Authority, power cost equalization allocation, for the fiscal year ending June 30, 2022.

17 (e) The amount received in settlement of a claim against a bond guaranteeing the
18 reclamation of state, federal, or private land, including the plugging or repair of a well,
19 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
20 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
21 covered by the bond for the fiscal year ending June 30, 2022.

22 (f) The sum of \$311,584 is appropriated from the civil legal services fund
23 (AS 37.05.590) to the Department of Commerce, Community, and Economic Development
24 for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the
25 fiscal year ending June 30, 2022.

26 (g) The amount of federal receipts received for the reinsurance program under
27 AS 21.55 during the fiscal year ending June 30, 2022, is appropriated to the Department of
28 Commerce, Community, and Economic Development, division of insurance, for the
29 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2022, and June 30,
30 2023.

31 (h) The unexpended and unobligated balance on June 30, 2021, of federal receipts

1 received from the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136) for
2 payments to communities for direct mitigation of and efforts to recover from the novel
3 coronavirus disease (COVID-19) public health emergency, approved by the Legislative
4 Budget and Audit Committee as RPLs 08-2020-0260 through 08-2020-0382, and ratified
5 under ch. 32, SLA 2020, estimated to be \$0, is reappropriated to the Department of
6 Commerce, Community, and Economic Development for payments to communities for direct
7 mitigation of and efforts to recover from the COVID-19 public health emergency for the
8 fiscal year ending June 30, 2022.

9 * **Sec. 58.** DEPARTMENT OF CORRECTIONS. The unexpended and unobligated balance
10 on June 30, 2021, of federal receipts received by the Department of Corrections through man-
11 day billings is appropriated to the Department of Corrections, population management,
12 Anchorage Correctional Complex, for the fiscal year ending June 30, 2022.

13 * **Sec. 59.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An
14 amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal
15 year ending June 30, 2022, estimated to be \$550,000, is appropriated to the Department of
16 Education and Early Development to be distributed as grants to school districts according to
17 the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) -
18 (D) for the fiscal year ending June 30, 2022.

19 (b) If the unexpended and unobligated balance of federal funds on June 30, 2021,
20 received by the Department of Education and Early Development, Education Support and
21 Administrative Services, Student and School Achievement, from the United States
22 Department of Education for grants to educational entities and nonprofit and nongovernment
23 organizations exceeds the amount appropriated to the Department of Education and Early
24 Development, Education Support and Administrative Services, Student and School
25 Achievement, in sec. 1 of this Act, the excess amount is appropriated to the Department of
26 Education and Early Development, education support and administrative services, student and
27 school achievement allocation, for that purpose for the fiscal year ending June 30, 2022.

28 (c) The proceeds from the sale of state-owned land in Sitka by the Department of
29 Education and Early Development are appropriated from the general fund to the Department
30 of Education and Early Development, Mt. Edgecumbe boarding school, for maintenance and
31 operations for the fiscal year ending June 30, 2022.

1 (d) The sum of \$2,500,000 is appropriated from the general fund to the Department of
2 Education and Early Development, education support and administrative services, pre-
3 kindergarten grants, for the fiscal years ending June 30, 2022, and June 30, 2023.

4 * **Sec. 60.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Federal receipts
5 received during the fiscal year ending June 30, 2022, for Medicaid services are appropriated
6 to the Department of Health and Social Services, Medicaid services, for Medicaid services for
7 the fiscal year ending June 30, 2022.

8 (b) The amount of federal receipts received from the Family First Transition Act
9 during the fiscal year ending June 30, 2022, estimated to be \$1,079,900, is appropriated to the
10 Department of Health and Social Services, children's services, for activities associated with
11 implementing the Families First Prevention Services Act, including developing plans of safe
12 care prevention focused models for families of infants with prenatal substance exposure for
13 the fiscal years ending June 30, 2022, June 30, 2023, and June 30, 2024.

14 (c) Except for federal receipts received from the Coronavirus Relief Fund under the
15 Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136), estimated to be
16 \$331,427,114, the unexpended and unobligated balance on June 30, 2021, of the appropriation
17 made in sec. 8, ch. 2, SLA 2020 (Department of Health and Social Services, division of public
18 health, emergency programs - \$9,000,000), is reappropriated to the Department of Health and
19 Social Services, division of public health, emergency programs, for responding to and
20 mitigating the risk of a COVID-19 outbreak in the state for the fiscal year ending June 30,
21 2022.

22 (d) The sum of \$20,000,000 is appropriated from federal receipts received from sec.
23 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds,
24 American Rescue Plan Act of 2021) to the Department of Health and Social Services, division
25 of public health, emergency programs, for responding to public health matters arising from
26 COVID-19 for the fiscal year ending June 30, 2022.

27 * **Sec. 61.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
28 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
29 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
30 the additional amount necessary to pay those benefit payments is appropriated for that
31 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the

1 Department of Labor and Workforce Development, workers' compensation benefits guaranty
2 fund allocation, for the fiscal year ending June 30, 2022.

3 (b) If the amount necessary to pay benefit payments from the second injury fund
4 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
5 additional amount necessary to make those benefit payments is appropriated for that purpose
6 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce
7 Development, second injury fund allocation, for the fiscal year ending June 30, 2022.

8 (c) If the amount necessary to pay benefit payments from the fishermen's fund
9 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
10 additional amount necessary to make those benefit payments is appropriated for that purpose
11 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce
12 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2022.

13 (d) If the amount of contributions received by the Alaska Vocational Technical Center
14 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
15 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2022, exceeds the
16 amount appropriated to the Department of Labor and Workforce Development, Alaska
17 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
18 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
19 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
20 the center, for the fiscal year ending June 30, 2022.

21 (e) Federal receipts received during the fiscal year ending June 30, 2022, for
22 unemployment insurance benefit payments or for the unemployment compensation fund
23 (AS 23.20.130) are appropriated to the Department of Labor and Workforce Development,
24 unemployment insurance allocation, for unemployment insurance benefit payments and
25 associated administrative costs or for the unemployment compensation fund (AS 23.20.130)
26 for the fiscal year ending June 30, 2022.

27 * **Sec. 62.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent
28 of the average ending market value in the Alaska veterans' memorial endowment fund
29 (AS 37.14.700) for the fiscal years ending June 30, 2019, June 30, 2020, and June 30, 2021,
30 estimated to be \$10,866, is appropriated from the Alaska veterans' memorial endowment fund
31 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified

1 in AS 37.14.730(b) for the fiscal year ending June 30, 2022.

2 (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year
3 ending June 30, 2022, for the issuance of special request license plates commemorating
4 Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is
5 appropriated from the general fund to the Department of Military and Veterans' Affairs for
6 maintenance, repair, replacement, enhancement, development, and construction of veterans'
7 memorials for the fiscal year ending June 30, 2022.

8 * **Sec. 63.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
9 the fiscal year ending June 30, 2022, on the reclamation bond posted by Cook Inlet Energy for
10 operation of an oil production platform in Cook Inlet under lease with the Department of
11 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
12 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year
13 ending June 30, 2022.

14 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
15 year ending June 30, 2022, estimated to be \$30,000, is appropriated from the mine
16 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
17 Resources for those purposes for the fiscal year ending June 30, 2022.

18 (c) The amount received in settlement of a claim against a bond guaranteeing the
19 reclamation of state, federal, or private land, including the plugging or repair of a well,
20 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
21 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
22 for the fiscal year ending June 30, 2022.

23 (d) Federal receipts received for fire suppression during the fiscal year ending
24 June 30, 2022, estimated to be \$20,500,000, are appropriated to the Department of Natural
25 Resources for fire suppression activities for the fiscal year ending June 30, 2022.

26 * **Sec. 64.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
27 proceeds received from the sale of Alaska marine highway system assets during the fiscal
28 year ending June 30, 2022, are appropriated to the Alaska marine highway system vessel
29 replacement fund (AS 37.05.550).

30 (b) The sum of \$26,196,000 is appropriated from federal receipts received from the
31 Federal Transit Administration as a result of the Coronavirus Response and Relief

1 Supplemental Appropriations Act, 2021 (P.L. 116-260) to the Department of Transportation
 2 and Public Facilities, Alaska marine highway system, for the fiscal year ending June 30, 2022,
 3 for the following purposes and in the following amounts:

4	PURPOSE	AMOUNT
5	Marine engineering	\$ 1,332,500
6	Marine shore operations	3,679,800
7	Marine vessel fuel	4,310,800
8	Marine vessel operations	14,164,800
9	Overhaul	301,600
10	Reservations and marketing	643,600
11	Vessel operations management	1,762,900

12 (c) The sum of \$21,804,200 is appropriated from federal receipts received from the
 13 Federal Transit Administration as a result of the Coronavirus Response and Relief
 14 Supplemental Appropriations Act, 2021 (P.L. 116-260) to the Department of Transportation
 15 and Public Facilities, Alaska marine highway system, for the fiscal years ending June 30,
 16 2022, and June 30, 2023, for the following purposes and in the following amounts:

17	PURPOSE	AMOUNT
18	Marine engineering	\$ 407,100
19	Marine shore operations	7,359,600
20	Marine vessel fuel	8,621,500
21	Overhaul	603,100
22	Reservations and marketing	1,287,100
23	Vessel operations management	3,525,800

24 (d) The sum of \$33,393,700 is appropriated from federal receipts received from the
 25 Federal Highway Administration as a result of the Coronavirus Response and Relief
 26 Supplemental Appropriations Act, 2021 (P.L. 116-260) to the Department of Transportation
 27 and Public Facilities, Alaska marine highway system, for the fiscal year ending June 30, 2022,
 28 for the following purposes and in the following amounts:

29	PURPOSE	AMOUNT
30	Marine engineering	\$ 31,500
31	Marine shore operations	74,700

1	Marine vessel fuel	3,898,200
2	Marine vessel operations	29,342,200
3	Reservations and marketing	37,500
4	Vessel operations management	9,600

5 (e) The sum of \$31,374,100 is appropriated from federal receipts received from the
6 Federal Highway Administration as a result of the Coronavirus Response and Relief
7 Supplemental Appropriations Act, 2021 (P.L. 116-260) to the Department of Transportation
8 and Public Facilities, Alaska marine highway system, for the fiscal years ending June 30,
9 2022, and June 30, 2023, for the following purposes and in the following amounts:

10	PURPOSE	AMOUNT
11	Marine engineering	\$ 2,267,600
12	Marine shore operations	37,300
13	Marine vessel operations	29,031,600
14	Reservations and marketing	18,500
15	Vessel operations management	19,100

16 (f) The sum of \$436,150 is appropriated from capital improvement project receipts to
17 the Department of Transportation and Public Facilities, Alaska marine highway system, for
18 the fiscal year ending June 30, 2022, for the following purposes and in the following amounts:

19	PURPOSE	AMOUNT
20	Marine engineering	\$362,150
21	Vessel operations management	74,000

22 (g) The sum of \$872,100 is appropriated from capital improvement project receipts to
23 the Department of Transportation and Public Facilities, Alaska marine highway system, for
24 the fiscal years ending June 30, 2022, and June 30, 2023, for the following purposes and in
25 the following amounts:

26	PURPOSE	AMOUNT
27	Marine engineering	\$724,200
28	Vessel operations management	147,900

29 (h) The sum of \$1,808,600 is appropriated from motor fuel tax receipts
30 (AS 43.40.010) to the Department of Transportation and Public Facilities, Alaska marine
31 highway system, for marine vessel operations for the fiscal year ending June 30, 2022.

1 (i) The sum of \$3,617,100 is appropriated from motor fuel tax receipts
 2 (AS 43.40.010) to the Department of Transportation and Public Facilities, Alaska marine
 3 highway system, for marine vessel operations for the fiscal years ending June 30, 2022, and
 4 June 30, 2023.

5 (j) The sum of \$1,738,550 is appropriated from the general fund to the Department of
 6 Transportation and Public Facilities, Alaska marine highway system, for the fiscal year
 7 ending June 30, 2022, for the following purposes and in the following amounts:

8 PURPOSE	AMOUNT
9 Marine engineering	\$ 37,150
10 Marine shore operations	112,700
11 Marine vessel operations	1,473,550
12 Reservations and marketing	28,600
13 Vessel operations management	86,550

14 (k) The sum of \$69,477,100 is appropriated from the general fund to the Department
 15 of Transportation and Public Facilities, Alaska marine highway system, for the fiscal years
 16 ending June 30, 2022, and June 30, 2023, for the following purposes and in the following
 17 amounts:

18 PURPOSE	AMOUNT
19 Marine engineering	\$ 127,400
20 Marine shore operations	337,400
21 Marine vessel fuel	7,796,300
22 Marine vessel operations	60,929,400
23 Reservations and marketing	113,500
24 Vessel operations management	173,100

25 (l) The sum of \$10,525,400 is appropriated to the Department of Transportation and
 26 Public Facilities for payments as grants to implement and maintain coordinated public
 27 transportation throughout the state for the fiscal years ending June 30, 2022, and June 30,
 28 2023, from the following sources:

29 (1) \$7,786,300 from federal receipts received from the Federal Transit
 30 Administration as a result of the Coronavirus Response and Relief Supplemental
 31 Appropriations Act, 2021 (P.L. 116-260);

1 (2) \$2,739,100 from federal receipts received from the Federal Transit
2 Administration as a result of the American Rescue Plan Act of 2021 (P.L. 117-2).

3 (m) The sum of \$6,000,000 is appropriated from federal receipts received from the
4 Federal Highway Administration as a result of the Coronavirus Response and Relief
5 Supplemental Appropriations Act, 2021 (P.L. 116-260) to the Department of Transportation
6 and Public Facilities for payment as a grant to the Inter-Island Ferry Authority for the fiscal
7 years ending June 30, 2022, and June 30, 2023.

8 * **Sec. 65.** OFFICE OF THE GOVERNOR. (a) The sum of \$1,966,000 is appropriated from
9 the general fund to the Office of the Governor, division of elections, for costs associated with
10 conducting the statewide primary and general elections for the fiscal years ending June 30,
11 2022, and June 30, 2023.

12 (b) The sum of \$950,000 is appropriated from the general fund to the Office of the
13 Governor, elections, for implementation of the Alaska redistricting proclamation, for the
14 fiscal years ending June 30, 2022, and June 30, 2023.

15 * **Sec. 66.** UNIVERSITY OF ALASKA. If the receipts of the University of Alaska under
16 AS 37.05.146(b)(2) received during the fiscal year ending June 30, 2022, exceed the amount
17 appropriated in sec. 1 of this Act, the amount appropriated from receipts of the University of
18 Alaska under AS 37.05.146(b) in sec. 1 of this Act is increased by \$10,000,000.

19 * **Sec. 67.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the
20 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
21 fiscal year ending June 30, 2022, is appropriated for that purpose for the fiscal year ending
22 June 30, 2022, to the agency authorized by law to generate the revenue, from the funds and
23 accounts in which the payments received by the state are deposited. In this subsection,
24 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

25 (b) The amount necessary to compensate the provider of bankcard or credit card
26 services to the state during the fiscal year ending June 30, 2022, is appropriated for that
27 purpose for the fiscal year ending June 30, 2022, to each agency of the executive, legislative,
28 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
29 goods, and services provided by that agency on behalf of the state, from the funds and
30 accounts in which the payments received by the state are deposited.

31 * **Sec. 68.** DEBT AND OTHER OBLIGATIONS. (a) The amount required to be paid by the

1 state for the principal of and interest on all issued and outstanding state-guaranteed bonds,
2 estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance
3 Corporation for payment of the principal of and interest on those bonds for the fiscal year
4 ending June 30, 2022.

5 (b) The amount necessary for payment of principal and interest, redemption premium,
6 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
7 the fiscal year ending June 30, 2022, estimated to be \$2,004,500, is appropriated from interest
8 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
9 revenue bond redemption fund (AS 37.15.565).

10 (c) The amount necessary for payment of principal and interest, redemption premium,
11 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
12 the fiscal year ending June 30, 2022, estimated to be \$2,206,700, is appropriated from interest
13 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
14 fund revenue bond redemption fund (AS 37.15.565).

15 (d) The sum of \$1,220,168 is appropriated from the general fund to the University of
16 Alaska, Anchorage Community and Technical College Center and Juneau Readiness
17 Center/UAS Joint Facility, for payment of debt service on outstanding debt authorized by
18 AS 14.40.257, AS 29.60.700, and AS 42.45.065 for the fiscal year ending June 30, 2022.

19 (e) The amount necessary for payment of lease payments and trustee fees relating to
20 certificates of participation issued for real property for the fiscal year ending June 30, 2022,
21 estimated to be \$2,890,750, is appropriated from the general fund to the state bond committee
22 for that purpose for the fiscal year ending June 30, 2022.

23 (f) The sum of \$3,303,500 is appropriated from the general fund to the Department of
24 Administration for the purpose of paying the obligation of the Linné Pacillo Parking Garage
25 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
26 2022.

27 (g) The following amounts are appropriated to the state bond committee from the
28 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2022:

29 (1) the amount necessary for payment of debt service and accrued interest on
30 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be
31 \$2,194,004, from the amount received from the United States Treasury as a result of the

1 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
2 on the series 2010A general obligation bonds;

3 (2) the amount necessary for payment of debt service and accrued interest on
4 outstanding State of Alaska general obligation bonds, series 2010A, after the payments made
5 in (1) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

6 (3) the amount necessary for payment of debt service and accrued interest on
7 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
8 \$2,227,757, from the amount received from the United States Treasury as a result of the
9 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
10 interest subsidy payments due on the series 2010B general obligation bonds;

11 (4) the amount necessary for payment of debt service and accrued interest on
12 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
13 (3) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

14 (5) the amount necessary for payment of debt service and accrued interest on
15 outstanding State of Alaska general obligation bonds, series 2012A, estimated to be
16 \$7,406,950, from the general fund for that purpose;

17 (6) the amount necessary for payment of debt service and accrued interest on
18 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
19 from the amount received from the United States Treasury as a result of the American
20 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
21 subsidy payments due on the series 2013A general obligation bonds;

22 (7) the amount necessary for payment of debt service and accrued interest on
23 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
24 in (6) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

25 (8) the sum of \$506,545 from the investment earnings on the bond proceeds
26 deposited in the capital project funds for the series 2013B general obligation bonds, for
27 payment of debt service and accrued interest on outstanding State of Alaska general
28 obligation bonds, series 2013B;

29 (9) the amount necessary for payment of debt service and accrued interest on
30 outstanding State of Alaska general obligation bonds, series 2013B, after the payments made
31 in (8) of this subsection, estimated to be \$15,664,180, from the general fund for that purpose;

1 (10) the amount necessary for payment of debt service and accrued interest on
2 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
3 \$12,085,000, from the general fund for that purpose;

4 (11) the sum of \$1,815 from the State of Alaska general obligation bonds,
5 series 2016A bond issue premium, interest earnings, and accrued interest held in the debt
6 service fund of the series 2016A bonds, for payment of debt service and accrued interest on
7 outstanding State of Alaska general obligation bonds, series 2016A;

8 (12) the amount necessary for payment of debt service and accrued interest on
9 outstanding State of Alaska general obligation bonds, series 2016A, after the payment made
10 in (11) of this subsection, estimated to be \$10,717,810, from the general fund for that purpose;

11 (13) the sum of \$12,600 from the investment earnings on the bond proceeds
12 deposited in the capital project funds for the series 2016B general obligation bonds, for
13 payment of debt service and accrued interest on outstanding State of Alaska general
14 obligation bonds, series 2016B;

15 (14) the amount necessary for payment of debt service and accrued interest on
16 outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in
17 (13) of this subsection, estimated to be \$10,497,275, from the general fund for that purpose;

18 (15) the sum of \$49,247 from the investment earnings on the bond proceeds
19 deposited in the capital project funds for the series 2020A general obligation bonds, for
20 payment of debt service and accrued interest on outstanding State of Alaska general
21 obligation bonds, series 2020A;

22 (16) the amount necessary for payment of debt service and accrued interest on
23 outstanding State of Alaska general obligation bonds, series 2020A, estimated to be
24 \$7,176,878, from the general fund for that purpose;

25 (17) the amount necessary for payment of trustee fees on outstanding State of
26 Alaska general obligation bonds, series 2010A, 2010B, 2012A, 2013A, 2013B, 2015B,
27 2016A, 2016B, and 2020A, estimated to be \$3,000, from the general fund for that purpose;

28 (18) the amount necessary for the purpose of authorizing payment to the
29 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
30 bonds, estimated to be \$50,000, from the general fund for that purpose;

31 (19) if the proceeds of state general obligation bonds issued are temporarily

1 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
2 amount necessary to prevent this cash deficiency, from the general fund, contingent on
3 repayment to the general fund as soon as additional state general obligation bond proceeds
4 have been received by the state; and

5 (20) if the amount necessary for payment of debt service and accrued interest
6 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
7 this subsection, the additional amount necessary to pay the obligations, from the general fund
8 for that purpose.

9 (h) The following amounts are appropriated to the state bond committee from the
10 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2022:

11 (1) the amount necessary for debt service on outstanding international airports
12 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges
13 approved by the Federal Aviation Administration at the Alaska international airports system;

14 (2) the amount necessary for debt service and trustee fees on outstanding
15 international airports revenue bonds, estimated to be \$405,267, from the amount received
16 from the United States Treasury as a result of the American Recovery and Reinvestment Act
17 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
18 general airport revenue bonds;

19 (3) the amount necessary for payment of debt service and trustee fees on
20 outstanding international airports revenue bonds, after the payments made in (1) and (2) of
21 this subsection, estimated to be \$24,323,727, from the International Airports Revenue Fund
22 (AS 37.15.430(a)) for that purpose; and

23 (4) the amount necessary for payment of principal and interest, redemption
24 premiums, and trustee fees, if any, associated with the early redemption of international
25 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
26 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

27 (i) If federal receipts are temporarily insufficient to cover international airports
28 system project expenditures approved for funding with those receipts, the amount necessary to
29 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
30 International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30,
31 2022, contingent on repayment to the general fund, plus interest, as soon as additional federal

1 receipts have been received by the state for that purpose.

2 (j) The amount of federal receipts deposited in the International Airports Revenue
3 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
4 system project expenditures, plus interest, estimated to be \$0, is appropriated from the
5 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

6 (k) The amount necessary for payment of obligations and fees for the Goose Creek
7 Correctional Center, estimated to be \$16,169,663, is appropriated from the general fund to the
8 Department of Administration for that purpose for the fiscal year ending June 30, 2022.

9 (l) The amount necessary, estimated to be \$83,543,960, is appropriated to the
10 Department of Education and Early Development for state aid for costs of school construction
11 under AS 14.11.100 for the fiscal year ending June 30, 2022, from the following sources:

12 (1) \$30,166,000 from the School Fund (AS 43.50.140);

13 (2) the amount necessary, after the appropriations made in (1) of this
14 subsection, estimated to be \$53,377,960, from the general fund.

15 * **Sec. 69. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
16 designated program receipts under AS 37.05.146(b)(3), information services fund program
17 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
18 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
19 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
20 Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund
21 under AS 44.68.210, and receipts of commercial fisheries test fishing operations under
22 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2022, and that
23 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
24 the program review provisions of AS 37.07.080(h). Receipts received under this subsection
25 during the fiscal year ending June 30, 2022, do not include the balance of a state fund on
26 June 30, 2021.

27 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
28 are received during the fiscal years ending June 30, 2022, and June 30, 2023, exceed the
29 amounts appropriated by this Act, the appropriations from state funds for the affected
30 program shall be reduced by the excess if the reductions are consistent with applicable federal
31 statutes.

1 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
 2 are received during the fiscal years ending June 30, 2022, and June 30, 2023, fall short of the
 3 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the
 4 shortfall in receipts.

5 (d) The amount of designated program receipts under AS 37.05.146(b)(3)
 6 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2021,
 7 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

8 (e) Notwithstanding (a) of this section and AS 37.07.080(h), an appropriation item for
 9 the fiscal year ending June 30, 2022, may not be increased based on receipt of additional
 10 designated program receipts received by the Alaska Gasline Development Corporation or on
 11 receipt of additional federal receipts from

12 (1) H.R. 133 (P.L. 116-260 (Coronavirus Response and Relief Supplemental
 13 Appropriations Act, 2021 (CRRSAA))) for the Department of Transportation and Public
 14 Facilities;

15 (2) sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal
 16 Recovery Funds, American Rescue Plan Act of 2021); or

17 (3) funds appropriated by the 117th Congress

18 (A) for infrastructure, jobs, or as part of the American Jobs Plan, as
 19 proposed by the President of the United States, or a similar bill or plan;

20 (B) related to novel coronavirus disease (COVID-19) or economic
 21 recovery; or

22 (C) for natural gas pipeline expenditures.

23 (f) Subsection (e) of this section does not apply to appropriations and expenditures
 24 ratified under ch. 32, SLA 2020, or to appropriations that were increased based on compliance
 25 with AS 37.07.080(h) before the effective date of (e) of this section.

26 * **Sec. 70. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
 27 that are collected during the fiscal year ending June 30, 2022, estimated to be \$14,000, are
 28 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

29 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
 30 issuance of heirloom birth certificates;

31 (2) fees collected under AS 18.50.272, less the cost of supplies, for the

1 issuance of heirloom marriage certificates;

2 (3) fees collected under AS 28.10.421(d) for the issuance of special request
3 Alaska children's trust license plates, less the cost of issuing the license plates.

4 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil
5 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and
6 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending
7 June 30, 2022, less the amount of those program receipts appropriated to the Department of
8 Administration, division of motor vehicles, for the fiscal year ending June 30, 2022, estimated
9 to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

10 (c) The amount of federal receipts received for disaster relief during the fiscal year
11 ending June 30, 2022, estimated to be \$9,000,000, is appropriated to the disaster relief fund
12 (AS 26.23.300(a)).

13 (d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
14 to be \$275,000, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

15 (e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
16 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
17 ending June 30, 2021, estimated to be \$0, is appropriated to the Alaska municipal bond bank
18 authority reserve fund (AS 44.85.270(a)).

19 (f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
20 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
21 amount equal to the amount drawn from the reserve is appropriated from the general fund to
22 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

23 (g) The sum of \$12,394,800 is appropriated from the power cost equalization
24 endowment fund (AS 42.45.070(a)) to the community assistance fund (AS 29.60.850).

25 (h) The sum of \$17,605,200 is appropriated from the general fund to the community
26 assistance fund (AS 29.60.850).

27 (i) The amount necessary to fund the total amount for the fiscal year ending June 30,
28 2022, of state aid calculated under the public school funding formula under AS 14.17.410(b),
29 estimated to be \$1,193,475,200, is appropriated to the public education fund (AS 14.17.300)
30 from the following sources:

31 (1) \$31,166,700 from the public school trust fund (AS 37.14.110(a));

1 (2) the amount necessary, after the appropriation made in (1) of this
2 subsection, estimated to be \$1,162,308,500, from the general fund.

3 (j) The amount necessary to fund transportation of students under AS 14.09.010 for
4 the fiscal year ending June 30, 2022, estimated to be \$71,435,893, is appropriated from the
5 general fund to the public education fund (AS 14.17.300).

6 (k) The amount calculated under AS 14.11.025(b), estimated to be \$34,238,000, is
7 appropriated from the general fund to the regional educational attendance area and small
8 municipal school district school fund (AS 14.11.030(a)).

9 (l) The amount necessary to pay medical insurance premiums for eligible surviving
10 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
11 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
12 fiscal year ending June 30, 2022, estimated to be \$30,000, is appropriated from the general
13 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

14 (m) The amount of federal receipts awarded or received for capitalization of the
15 Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2022, less
16 the amount expended for administering the loan fund and other eligible activities, estimated to
17 be \$9,600,000, is appropriated from federal receipts to the Alaska clean water fund
18 (AS 46.03.032(a)).

19 (n) The amount necessary to match federal receipts awarded or received for
20 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
21 June 30, 2022, estimated to be \$2,000,000, is appropriated from Alaska clean water fund
22 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

23 (o) The amount of federal receipts awarded or received for capitalization of the
24 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2022,
25 less the amount expended for administering the loan fund and other eligible activities,
26 estimated to be \$7,097,590, is appropriated from federal receipts to the Alaska drinking water
27 fund (AS 46.03.036(a)).

28 (p) The amount necessary to match federal receipts awarded or received for
29 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
30 ending June 30, 2022, estimated to be \$2,202,200, is appropriated from Alaska drinking water
31 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

1 (q) The amount received under AS 18.67.162 as program receipts, estimated to be
2 \$70,000, including donations and recoveries of or reimbursement for awards made from the
3 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2022,
4 is appropriated to the crime victim compensation fund (AS 18.67.162).

5 (r) The sum of \$937,100 is appropriated from that portion of the dividend fund
6 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
7 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
8 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
9 compensation fund (AS 18.67.162).

10 (s) An amount equal to the interest earned on amounts in the election fund required by
11 the federal Help America Vote Act, estimated to be \$70,000, is appropriated to the election
12 fund for use in accordance with 52 U.S.C. 21004(b)(2).

13 (t) The vaccine assessment program receipts collected under AS 18.09.220 during the
14 fiscal year ending June 30, 2022, estimated to be \$15,000,000, are appropriated to the vaccine
15 assessment fund (AS 18.09.230).

16 (u) The sum of \$114,000,000 is appropriated from the general fund to the oil and gas
17 tax credit fund (AS 43.55.028). It is the intent of the legislature that the legislative audit
18 division have access to all documents, whether confidential or not, as provided under
19 AS 24.20.271(7), to determine the appropriate financial statement impact of identified oil and
20 gas production tax credit certificate issues.

21 (v) The sum of \$100,000 is appropriated from general fund program receipts collected
22 by the Department of Administration, division of motor vehicles, to the abandoned motor
23 vehicle fund (AS 28.11.110) for the purpose of removing abandoned vehicles from highways,
24 vehicular ways or areas, and public property.

25 * **Sec. 71. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
26 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
27 appropriated as follows:

28 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
29 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
30 AS 37.05.530(g)(1) and (2); and

31 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution

1 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
2 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

3 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
4 Education for the fiscal year ending June 30, 2022, are appropriated to the origination fee
5 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
6 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

7 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court
8 System during the fiscal year ending June 30, 2020, estimated to be \$311,584, is appropriated
9 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of
10 making appropriations from the fund to organizations that provide civil legal services to low-
11 income individuals.

12 (d) The following amounts are appropriated to the oil and hazardous substance release
13 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
14 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

15 (1) the balance of the oil and hazardous substance release prevention
16 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2021, estimated to be
17 \$1,200,000, not otherwise appropriated by this Act;

18 (2) the amount collected for the fiscal year ending June 30, 2021, estimated to
19 be \$6,560,000, from the surcharge levied under AS 43.55.300; and

20 (3) the amount collected for the fiscal year ending June 30, 2021, estimated to
21 be \$6,100,000, from the surcharge levied under AS 43.40.005.

22 (e) The following amounts are appropriated to the oil and hazardous substance release
23 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
24 and response fund (AS 46.08.010(a)) from the following sources:

25 (1) the balance of the oil and hazardous substance release response mitigation
26 account (AS 46.08.025(b)) in the general fund on July 1, 2021, estimated to be \$700,000, not
27 otherwise appropriated by this Act; and

28 (2) the amount collected for the fiscal year ending June 30, 2021, from the
29 surcharge levied under AS 43.55.201, estimated to be \$1,640,000.

30 (f) The unexpended and unobligated balance on June 30, 2021, estimated to be
31 \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in

1 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
2 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
3 administrative fund (AS 46.03.034).

4 (g) The unexpended and unobligated balance on June 30, 2021, estimated to be
5 \$800,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
6 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
7 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
8 water administrative fund (AS 46.03.038).

9 (h) An amount equal to the interest earned on amounts in the special aviation fuel tax
10 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2022, is appropriated to the
11 special aviation fuel tax account (AS 43.40.010(e)).

12 (i) An amount equal to the revenue collected from the following sources during the
13 fiscal year ending June 30, 2022, estimated to be \$1,057,500, is appropriated to the fish and
14 game fund (AS 16.05.100):

15 (1) range fees collected at shooting ranges operated by the Department of Fish
16 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

17 (2) receipts from the sale of waterfowl conservation stamp limited edition
18 prints (AS 16.05.826(a)), estimated to be \$2,500;

19 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
20 estimated to be \$130,000; and

21 (4) fees collected at hunter, boating and angling access sites managed by the
22 Department of Natural Resources, division of parks and outdoor recreation, under a
23 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$425,000.

24 (j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
25 year ending June 30, 2022, estimated to be \$30,000, is appropriated from the mine
26 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund
27 operating account (AS 37.14.800(a)).

28 (k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
29 to be \$275,000, is appropriated to the education endowment fund (AS 43.23.220).

30 (l) The amount received by the Alaska Commission on Postsecondary Education as
31 repayment of WWAMI medical education program loans, estimated to be \$504,044, is

1 appropriated to the Alaska higher education investment fund (AS 37.14.750).

2 (m) The unexpended and unobligated balance of the large passenger vessel gaming
3 and gambling tax account (AS 43.35.220) on June 30, 2022, estimated to be \$0, is
4 appropriated to the general fund.

5 (n) The sum of \$250,000,000 is appropriated from federal receipts received from sec.
6 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds,
7 American Rescue Plan Act of 2021) to the general fund for general fund revenue replacement.

8 * **Sec. 72.** LEGISLATIVE COUNCIL. Section 40, ch. 8, SLA 2020, is amended to read:

9 Sec. 40. LEGISLATIVE COUNCIL. The sum of **\$3,500,000** [\$2,500,000] is
10 appropriated from the general fund to the Legislative Council for the Redistricting
11 Board for operations for the fiscal years ending June 30, 2021, [AND] June 30, 2022,
12 **and June 30, 2023.**

13 * **Sec. 73.** RETIREMENT SYSTEM FUNDING. (a) The sum of \$193,494,000 is
14 appropriated from the general fund to the Department of Administration for deposit in the
15 defined benefit plan account in the public employees' retirement system as an additional state
16 contribution under AS 39.35.280 for the fiscal year ending June 30, 2022.

17 (b) The sum of \$97,699,500 is appropriated from the general fund to the Department
18 of Administration for deposit in the defined benefit plan account in the public employees'
19 retirement system as an additional state contribution under AS 39.35.280 for the fiscal year
20 ending June 30, 2022.

21 (c) The sum of \$142,665,000 is appropriated from the general fund to the Department
22 of Administration for deposit in the defined benefit plan account in the teachers' retirement
23 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
24 June 30, 2022.

25 (d) The sum of \$4,185,000 is appropriated from the general fund to the Department of
26 Administration for deposit in the defined benefit plan account in the judicial retirement
27 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
28 fiscal year ending June 30, 2022.

29 (e) The sum of \$1,640,800 is appropriated from the general fund to the Department of
30 Administration to pay benefit payments to eligible members and survivors of eligible
31 members earned under the elected public officers' retirement system for the fiscal year ending

1 June 30, 2022.

2 (f) The amount necessary to pay benefit payments to eligible members and survivors
3 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,
4 estimated to be \$0, is appropriated from the general fund to the Department of Administration
5 for that purpose for the fiscal year ending June 30, 2022.

6 * **Sec. 74. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
7 appropriations made in secs. 1 and 64(d) and (f) of this Act include amounts for salary and
8 benefit adjustments for public officials, officers, and employees of the executive branch,
9 Alaska Court System employees, employees of the legislature, and legislators and to
10 implement the monetary terms for the fiscal year ending June 30, 2022, of the following
11 ongoing collective bargaining agreements:

12 (1) Alaska State Employees Association, for the general government unit;

13 (2) Teachers' Education Association of Mt. Edgecumbe, representing the
14 teachers of Mt. Edgecumbe High School;

15 (3) Confidential Employees Association, representing the confidential unit;

16 (4) Public Safety Employees Association, representing the regularly
17 commissioned public safety officers unit;

18 (5) Inlandboatmen's Union of the Pacific, Alaska Region, representing the
19 unlicensed marine unit;

20 (6) Alaska Vocational Technical Center Teachers' Association, National
21 Education Association, representing the employees of the Alaska Vocational Technical
22 Center;

23 (7) Alaska Correctional Officers Association, representing the correctional
24 officers unit;

25 (8) Alaska Public Employees Association, for the supervisory unit.

26 (b) The operating budget appropriations made in secs. 64(e) and (g) of this Act
27 include amounts for salary and benefit adjustments and to implement the monetary terms of
28 the ongoing Alaska Public Employees Association collective bargaining agreement for the
29 supervisory unit for the fiscal years ending June 30, 2022, and June 30, 2023.

30 (c) The operating budget appropriations made to the University of Alaska in sec. 1 of
31 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,

1 2022, for university employees who are not members of a collective bargaining unit and to
 2 implement the monetary terms for the fiscal year ending June 30, 2022, of the following
 3 collective bargaining agreements:

4 (1) United Academic - Adjuncts - American Association of University
 5 Professors, American Federation of Teachers;

6 (2) United Academics - American Association of University Professors,
 7 American Federation of Teachers;

8 (3) Alaska Higher Education Crafts and Trades Employees, Local 6070;

9 (4) Fairbanks Firefighters Union, IAFF Local 1324.

10 (d) If a collective bargaining agreement listed in (a) of this section is not ratified by
 11 the membership of the respective collective bargaining unit, the appropriations made in this
 12 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
 13 the amount for that collective bargaining agreement, and the corresponding funding source
 14 amounts are adjusted accordingly.

15 (e) If a collective bargaining agreement listed in (c) of this section is not ratified by
 16 the membership of the respective collective bargaining unit and approved by the Board of
 17 Regents of the University of Alaska, the appropriations made in this Act applicable to the
 18 collective bargaining unit's agreement are adjusted proportionately by the amount for that
 19 collective bargaining agreement, and the corresponding funding source amounts are adjusted
 20 accordingly.

21 * **Sec. 75. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement
 22 tax collected under AS 43.76.001 - 43.76.028 in calendar year 2020, estimated to be
 23 \$6,965,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from
 24 the general fund to the Department of Commerce, Community, and Economic Development
 25 for payment in the fiscal year ending June 30, 2022, to qualified regional associations
 26 operating within a region designated under AS 16.10.375.

27 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -
 28 43.76.399 in calendar year 2020, estimated to be \$3,482,000, and deposited in the general
 29 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
 30 Commerce, Community, and Economic Development for payment in the fiscal year ending
 31 June 30, 2022, to qualified regional seafood development associations for the following

1 purposes:

2 (1) promotion of seafood and seafood by-products that are harvested in the
3 region and processed for sale;

4 (2) promotion of improvements to the commercial fishing industry and
5 infrastructure in the seafood development region;

6 (3) establishment of education, research, advertising, or sales promotion
7 programs for seafood products harvested in the region;

8 (4) preparation of market research and product development plans for the
9 promotion of seafood and their by-products that are harvested in the region and processed for
10 sale;

11 (5) cooperation with the Alaska Seafood Marketing Institute and other public
12 or private boards, organizations, or agencies engaged in work or activities similar to the work
13 of the organization, including entering into contracts for joint programs of consumer
14 education, sales promotion, quality control, advertising, and research in the production,
15 processing, or distribution of seafood harvested in the region;

16 (6) cooperation with commercial fishermen, fishermen's organizations,
17 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
18 Technology Center, state and federal agencies, and other relevant persons and entities to
19 investigate market reception to new seafood product forms and to develop commodity
20 standards and future markets for seafood products.

21 (c) An amount equal to the dive fishery management assessment collected under
22 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2021, estimated to be
23 \$478,000, and deposited in the general fund is appropriated from the general fund to the
24 Department of Fish and Game for payment in the fiscal year ending June 30, 2022, to the
25 qualified regional dive fishery development association in the administrative area where the
26 assessment was collected.

27 (d) The amount necessary to refund to local governments and other entities their share
28 of taxes and fees collected in the listed fiscal years under the following programs is
29 appropriated from the general fund to the Department of Revenue for payment to local
30 governments and other entities in the fiscal year ending June 30, 2022:

31

FISCAL YEAR	ESTIMATED
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1	REVENUE SOURCE	COLLECTED	AMOUNT
2	Fisheries business tax (AS 43.75)	2021	\$17,741,000
3	Fishery resource landing tax (AS 43.77)	2021	6,491,000
4	Electric and telephone cooperative tax	2022	4,208,000
5	(AS 10.25.570)		
6	Liquor license fee (AS 04.11)	2022	789,000
7	Cost recovery fisheries (AS 16.10.455)	2022	0

8 (e) The amount necessary to refund to local governments the full amount of an
9 aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30,
10 2022, estimated to be \$134,000, is appropriated from the proceeds of the aviation fuel tax or
11 surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

12 (f) The amount necessary to pay the first seven ports of call their share of the tax
13 collected under AS 43.52.220 in calendar year 2021 according to AS 43.52.230(b), estimated
14 to be \$0, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a))
15 to the Department of Revenue for payment to the ports of call for the fiscal year ending
16 June 30, 2022.

17 (g) If the amount available for appropriation from the commercial vessel passenger
18 tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of
19 call their share of the tax collected under AS 43.52.220 in calendar year 2021 according to
20 AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion
21 to the amount of the shortfall.

22 (h) An amount equal to the difference between the amount necessary to pay the first
23 seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2019,
24 appropriated according to AS 43.52.230(b), and the amount necessary to pay the first seven
25 ports of call their share of the tax collected under AS 43.52.220 in calendar year 2021
26 according to AS 43.52.230(b), estimated to be \$21,230,720, is appropriated from federal
27 receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal
28 Recovery Funds, American Rescue Plan Act of 2021) to the Department of Revenue for
29 payment to the ports of call for the fiscal year ending June 30, 2022.

30 (i) An amount equal to the difference between the amount necessary to refund to local
31 governments and other entities their share of the fisheries business tax (AS 43.75) collected in

1 the fiscal year ending June 30, 2019, and the amount necessary to refund to local governments
2 and other entities their share of the fisheries business tax (AS 43.75) collected in the fiscal
3 year ending June 30, 2021, estimated to be \$2,117,872, is appropriated from federal receipts
4 received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal
5 Recovery Funds, American Rescue Plan Act of 2021) to the Department of Revenue for
6 payment to local governments and other entities for the fiscal year ending June 30, 2022.

7 * **Sec. 76.** RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING
8 SYSTEM. The appropriation to each department under this Act for the fiscal year ending
9 June 30, 2022, is reduced to reverse negative account balances in amounts of \$1,000 or less
10 for the department in the state accounting system for each prior fiscal year in which a negative
11 account balance of \$1,000 or less exists.

12 * **Sec. 77.** STATUTORY BUDGET RESERVE FUND. (a) The unencumbered balance of
13 any unrestricted general fund appropriation that is determined to be available for lapse at the
14 end of the fiscal year ending June 30, 2021, after the appropriations made in sec. 24, ch. 8,
15 SLA 2020, and sec. 15(a) of this Act, is appropriated to the budget reserve fund
16 (AS 37.05.540(a)).

17 (b) The sum of \$325,000,000 is appropriated from the general fund to the budget
18 reserve fund (AS 37.05.540(a)).

19 * **Sec. 78.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
20 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2021 that are
21 made from subfunds and accounts other than the operating general fund (state accounting
22 system fund number 1004) by operation of art. IX, sec. 17(d), Constitution of the State of
23 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
24 budget reserve fund to the subfunds and accounts from which those funds were transferred.

25 (b) If the unrestricted state revenue available for appropriation in fiscal year 2022 is
26 insufficient to cover the general fund appropriations that take effect in fiscal year 2022 that
27 are made in this Act, as passed by the Thirty-Second Alaska State Legislature in the First
28 Special Session and enacted into law, and the general fund appropriations that take effect in
29 fiscal year 2022 that are made in SCS CSHB 71(FIN), as passed by the Thirty-Second Alaska
30 State Legislature in the First Special Session and enacted into law, the amount necessary to
31 balance revenue and general fund appropriations that take effect in fiscal year 2022 that are

1 made in this Act, as passed by the Thirty-Second Alaska State Legislature in the First Special
2 Session and enacted into law, and the general fund appropriations that take effect in fiscal
3 year 2022 that are made in SCS CSHB 71(FIN), as passed by the Thirty-Second Alaska State
4 Legislature in the First Special Session and enacted into law, is appropriated to the general
5 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

6 (c) The appropriations made from the budget reserve fund (art. IX, sec. 17,
7 Constitution of the State of Alaska) in (a) and (b) of this section are made under art. IX, sec.
8 17(c), Constitution of the State of Alaska.

9 * **Sec. 79. LAPSE OF APPROPRIATIONS.** (a) The appropriations made in secs. 15(a), 26,
10 27, 28(1), 31(1), 32(b), 33, 34(b), 35(b), 38(b) - (d), 55(a), (b), and (d) - (f), 56(c) - (e), 64(a),
11 68(b) and (c), 70, 71(a) - (l), 73(a) - (d), and 77 of this Act are for the capitalization of funds
12 and do not lapse.

13 (b) The appropriations made in secs. 8, 11, 28(2), 31(2), 32(a), 34(a), 35(a), 36(a), 37,
14 38(a) and (e), 39(a), 40(b), and 41 of this Act are for capital projects and lapse under
15 AS 37.25.020.

16 * **Sec. 80. RETROACTIVITY.** (a) The appropriations made in sec. 1 of this Act that
17 appropriate either the unexpended and unobligated balance of specific fiscal year 2021
18 program receipts or the unexpended and unobligated balance on June 30, 2021, of a specified
19 account are retroactive to June 30, 2021, solely for the purpose of carrying forward a prior
20 fiscal year balance.

21 (b) Sections 5 - 7, 11 - 14, 15(b), 16 - 29, 32(a), 35(a), 37, and 40(a) of this Act are
22 retroactive to April 15, 2021.

23 (c) If secs. 15(a), 30, 32(b), 33, 34, 35(b), 36(a), 38, 39, 41 - 50, 57(h), 58, 59(b),
24 60(c), and 77 of this Act take effect after June 30, 2021, secs. 15(a), 30, 32(b), 33, 34, 35(b),
25 36(a), 38, 39, 41 - 50, 57(h), 58, 59(b), 60(c), and 77 of this Act are retroactive to June 30,
26 2021.

27 (d) If secs. 1 - 4, 8 - 10, 31, 36(b), 40(b), 51 - 56, 57(a) - (g), 59(a), (c), and (d), 60(a),
28 (b), and (d), 61 - 63, 64(a), (b), (d), (f), (h), (j), (l), and (m), 65 - 76, 78, and 79 of this Act
29 take effect after July 1, 2021, secs. 1 - 3, 7 - 9, 13, 31, 36(b), 40(b), 51 - 56, 57(a) - (g), 59(a),
30 (c), and (d), 60(a), (b), and (d), 61 - 63, 64(a), (b), (d), (f), (h), (j), (l), and (m), 65 - 76, 78,
31 and 79 of this Act are retroactive to July 1, 2021.

1 * **Sec. 81.** CONTINGENCIES. (a) The appropriation made in sec. 73(a) of this Act is
2 contingent on the failure of Senate Bill 55, passed by the Thirty-Second Alaska State
3 Legislature during the First Regular Session, to be enacted into law.

4 (b) The appropriation made in sec. 73(b) of this Act is contingent on enactment into
5 law of Senate Bill 55, passed by the Thirty-Second Alaska State Legislature during the First
6 Regular Session.

7 * **Sec. 82.** Sections 80 and 81 of this Act take effect immediately under AS 01.10.070(c).

8 * **Sec. 83.** Sections 5 - 7, 11 - 14, 15(b), 16 - 29, 32(a), 35(a), 37, and 40(a) of this Act take
9 effect April 15, 2021.

10 * **Sec. 84.** Sections 15(a), 30, 32(b), 33, 34, 35(b), 36(a), 38, 39, 41 - 50, 57(h), 58, 59(b),
11 60(c), and 77 of this Act take effect June 30, 2021.

12 * **Sec. 85.** Sections 64(c), (e), (g), (i), and (k) of this Act take effect January 1, 2022.

13 * **Sec. 86.** Except as provided in secs. 82 - 85 of this Act, this Act takes effect July 1, 2021.