

**SENATE BILL NO. 19**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**TWENTY-EIGHTH LEGISLATURE - FIRST SESSION**

**BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**Introduced: 1/16/13**

**Referred:**

**A BILL**

**FOR AN ACT ENTITLED**

1    **"An Act making appropriations for the operating and loan program expenses of state**  
2    **government and for certain programs, capitalizing funds, amending appropriations, and**  
3    **making reappropriations; and providing for an effective date."**

4    **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5                    (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* Sec. 1. The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2014 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2013 and ending June 30, 2014, unless otherwise indicated.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
* * * * *	* * * * *		
* * * * *	Department of Administration	* * * * *	
* * * * *		* * * * *	

<b>Centralized Administrative Services</b>	<b>77,681,700</b>	<b>14,280,100</b>	<b>63,401,600</b>
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2013, of inter-agency receipts appropriated in sec. 1, ch. 15, SLA 2012, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	2,864,200
DOA Leases	1,814,900
Office of the Commissioner	1,051,400
Administrative Services	3,592,400
DOA Information Technology Support	1,372,700
Finance	10,893,500
E-Travel	2,958,100
Personnel	17,432,700

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2013, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,430,300
Centralized Human Resources	281,700
Retirement and Benefits	16,560,700
Health Plans Administration	17,040,900
Labor Agreements Miscellaneous Items	50,000
Centralized ETS Services	338,200

<b>General Services</b>	<b>78,760,500</b>	<b>3,735,500</b>	<b>75,025,000</b>
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2013, of inter-agency receipts appropriated in sec. 1, ch. 15, SLA 2012, page 3, line 8,

1	Department of Administration (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	and collected in the Department of Administration's federally approved cost allocation plan.				
5	Purchasing	1,394,900			
6	Property Management	1,061,900			
7	Central Mail	3,664,800			
8	Leases	50,132,700			
9	Lease Administration	1,655,600			
10	Facilities	18,064,400			
11	Facilities Administration	1,900,200			
12	Non-Public Building Fund Facilities	846,300			
13	General Services Facilities Maintenance	39,700			
14	<b>Administration State Facilities Rent</b>		<b>1,538,800</b>	<b>1,468,600</b>	<b>70,200</b>
15	Administration State Facilities Rent	1,538,800			
16	<b>Special Systems</b>		<b>2,298,100</b>	<b>2,298,100</b>	
17	Unlicensed Vessel Participant Annuity	50,000			
18	Retirement Plan				
19	Elected Public Officers Retirement	2,248,100			
20	System Benefits				
21	<b>Enterprise Technology Services</b>		<b>50,140,000</b>	<b>10,657,000</b>	<b>39,483,000</b>
22	State of Alaska Telecommunications	5,753,100			
23	System				
24	Alaska Land Mobile Radio	4,250,000			
25	Enterprise Technology Services	40,136,900			
26	<b>Information Services Fund</b>		<b>55,000</b>		<b>55,000</b>
27	Information Services Fund	55,000			
28	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.				
29	<b>Public Communications Services</b>		<b>5,371,000</b>	<b>5,047,300</b>	<b>323,700</b>
30	Public Broadcasting Commission	54,200			
31	Public Broadcasting - Radio	3,319,900			
32	Public Broadcasting - T.V.	825,900			
33	Satellite Infrastructure	1,171,000			

1	Department of Administration (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	<b>AIRRES Grant</b>		<b>100,000</b>	<b>100,000</b>	
5	AIRRES Grant	100,000			
6	<b>Risk Management</b>		<b>41,225,500</b>	<b>4,400</b>	<b>41,221,100</b>
7	Risk Management	41,225,500			
8	<b>Alaska Oil and Gas Conservation</b>		<b>6,586,400</b>	<b>6,446,500</b>	<b>139,900</b>
9	<b>Commission</b>				
10	Alaska Oil and Gas Conservation	6,586,400			
11	Commission				
12	The amount appropriated by this appropriation includes the unexpended and unobligated				
13	balance on June 30, 2013, of the Alaska Oil and Gas Conservation Commission receipts account				
14	for regulatory cost charges under AS 31.05.093 and collected in the Department of				
15	Administration.				
16	<b>Legal and Advocacy Services</b>		<b>48,285,500</b>	<b>46,444,000</b>	<b>1,841,500</b>
17	Office of Public Advocacy	23,024,600			
18	Public Defender Agency	25,260,900			
19	<b>Violent Crimes Compensation Board</b>		<b>2,825,900</b>		<b>2,825,900</b>
20	Violent Crimes Compensation Board	2,825,900			
21	<b>Alaska Public Offices Commission</b>		<b>1,516,700</b>	<b>1,516,700</b>	
22	Alaska Public Offices Commission	1,516,700			
23	<b>Motor Vehicles</b>		<b>17,556,000</b>	<b>16,006,000</b>	<b>1,550,000</b>
24	Motor Vehicles	17,556,000			
25	<b>ETS Facilities Maintenance</b>		<b>23,000</b>		<b>23,000</b>
26	ETS Facilities Maintenance	23,000			
27	* * * * *		* * * * *		
28	* * * * * Department of Commerce, Community, and Economic Development			* * * * *	
29	* * * * *		* * * * *		
30	<b>Executive Administration</b>		<b>7,166,100</b>	<b>1,685,800</b>	<b>5,480,300</b>
31	Commissioner's Office	1,274,700			
32	Administrative Services	5,891,400			
33	<b>Banking and Securities</b>		<b>3,582,100</b>	<b>3,582,100</b>	

1	Department of Commerce, Community, and Economic Development (cont.)				
2		Appropriation		General	Other
3		Allocations	Items	Funds	Funds
4	Banking and Securities	3,582,100			
5	<b>Community and Regional Affairs</b>		<b>11,818,800</b>	<b>8,264,600</b>	<b>3,554,200</b>
6	Community and Regional Affairs	11,818,800			
7	<b>Revenue Sharing</b>		<b>14,628,200</b>		<b>14,628,200</b>
8	Payment in Lieu of Taxes (PILT)	10,428,200			
9	National Forest Receipts	600,000			
10	Fisheries Taxes	3,600,000			
11	<b>Corporations, Business and Professional</b>		<b>11,736,600</b>	<b>11,208,600</b>	<b>528,000</b>
12	<b>Licensing</b>				
13	The amount appropriated by this appropriation includes the unexpended and unobligated balance				
14	on June 30, 2013, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).				
15	Corporations, Business and Professional	11,736,600			
16	Licensing				
17	<b>Economic Development</b>		<b>22,736,500</b>	<b>19,499,100</b>	<b>3,237,400</b>
18	The amount appropriated by this appropriation includes the unexpended and unobligated balance				
19	on June 30, 2013, of the Department of Commerce, Community, and Economic Development,				
20	division of economic development, statutory designated program receipts from the sale of				
21	advertisements, exhibit space and all other receipts collected on behalf of the State of Alaska for				
22	tourism marketing activities.				
23	Economic Development	22,736,500			
24	<b>Investments</b>		<b>5,296,200</b>	<b>5,266,700</b>	<b>29,500</b>
25	Investments	5,296,200			
26	<b>Insurance Operations</b>		<b>7,541,300</b>	<b>7,183,500</b>	<b>357,800</b>
27	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and				
28	unobligated balance on June 30, 2013, of the Department of Commerce, Community, and				
29	Economic Development, division of insurance, program receipts from license fees and service				
30	fees.				
31	Insurance Operations	7,541,300			
32	<b>Serve Alaska</b>		<b>3,593,000</b>	<b>257,100</b>	<b>3,335,900</b>
33	Serve Alaska	3,593,000			

1	Department of Commerce, Community, and Economic Development (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	<b>Alcoholic Beverage Control Board</b>		<b>1,733,400</b>	<b>1,709,700</b>	<b>23,700</b>
5	Alcoholic Beverage Control Board	1,733,400			
6	<b>Alaska Energy Authority</b>		<b>14,361,900</b>	<b>5,626,500</b>	<b>8,735,400</b>
7	Alaska Energy Authority Owned	1,067,100			
8	Facilities				
9	Alaska Energy Authority Rural Energy	6,144,400			
10	Operations				
11	Alaska Energy Authority Technical	576,700			
12	Assistance				
13	Statewide Project Development,	6,573,700			
14	Alternative Energy and Efficiency				
15	<b>Alaska Industrial Development and Export</b>		<b>15,739,300</b>	<b>9,300</b>	<b>15,730,000</b>
16	<b>Authority</b>				
17	Alaska Industrial Development and	15,477,300			
18	Export Authority				
19	Alaska Industrial Development	262,000			
20	Corporation Facilities Maintenance				
21	<b>Regulatory Commission of Alaska</b>		<b>9,476,300</b>	<b>9,002,200</b>	<b>474,100</b>
22	The amount appropriated by this appropriation includes the unexpended and unobligated balance				
23	on June 30, 2013, of the Department of Commerce, Community, and Economic Development,				
24	Regulatory Commission of Alaska receipts account for regulatory cost charges under AS				
25	42.05.254 and AS 42.06.286.				
26	Regulatory Commission of Alaska	9,476,300			
27	<b>DCED State Facilities Rent</b>		<b>1,359,400</b>	<b>599,200</b>	<b>760,200</b>
28	DCCED State Facilities Rent	1,359,400			
29	* * * * *		* * * * *		
30	* * * * * Department of Corrections		* * * * *		
31	* * * * *		* * * * *		
32	<b>Administration and Support</b>		<b>8,176,300</b>	<b>8,064,900</b>	<b>111,400</b>
33	Office of the Commissioner	1,227,200			

1	Department of Corrections (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Administrative Services	4,029,600			
5	Information Technology MIS	2,295,900			
6	Research and Records	333,700			
7	DOC State Facilities Rent	289,900			
8	<b>Population Management</b>		<b>262,053,800</b>	<b>245,326,700</b>	<b>16,727,100</b>
9	Correctional Academy	1,370,500			
10	Facility-Capital Improvement Unit	629,300			
11	Prison System Expansion	442,900			
12	Facility Maintenance	12,280,500			
13	Classification and Furlough	802,500			
14	Out-of-State Contractual	3,989,300			
15	Institution Director's Office	1,642,200			
16	Inmate Transportation	2,201,800			
17	Point of Arrest	628,700			
18	Anchorage Correctional Complex	26,397,000			
19	Anvil Mountain Correctional Center	5,580,200			
20	Combined Hiland Mountain Correctional	11,067,900			
21	Center				
22	Fairbanks Correctional Center	10,474,500			
23	Goose Creek Correctional Center	51,454,200			
24	Ketchikan Correctional Center	4,363,000			
25	Lemon Creek Correctional Center	9,211,700			
26	Matanuska-Susitna Correctional Center	4,452,300			
27	Palmer Correctional Center	13,073,900			
28	Spring Creek Correctional Center	21,932,400			
29	Wildwood Correctional Center	14,176,800			
30	Yukon-Kuskokwim Correctional Center	6,622,400			
31	Point MacKenzie Correctional Farm	3,661,500			
32	Probation and Parole Director's Office	723,000			
33	Statewide Probation and Parole	15,271,700			

1	Department of Corrections (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Electronic Monitoring	3,396,600			
5	Regional and Community Jails	10,203,400			
6	Community Residential Centers	25,164,500			
7	Parole Board	839,100			
8	<b>Inmate Health Care</b>		<b>34,679,600</b>	<b>34,215,500</b>	<b>464,100</b>
9	Behavioral Health Care	1,964,500			
10	Physical Health Care	32,715,100			
11	<b>Offender Habilitation</b>		<b>6,557,900</b>	<b>6,369,100</b>	<b>188,800</b>
12	Education Programs	628,400			
13	Vocational Education Programs	306,000			
14	Domestic Violence Program	175,000			
15	Substance Abuse Treatment Program	2,302,300			
16	Sex Offender Management Program	3,146,200			
17	<b>24 Hour Institutional Utilities</b>		<b>7,724,200</b>	<b>7,724,200</b>	
18	24 Hour Institutional Utilities	7,724,200			
19		* * * * *	* * * * *		
20	* * * * *	Department of Education and Early Development		* * * * *	
21		* * * * *	* * * * *		
22	<b>K-12 Support</b>		<b>42,588,100</b>	<b>21,797,100</b>	<b>20,791,000</b>
23	Foundation Program	31,291,000			
24	Boarding Home Grants	2,088,800			
25	Youth in Detention	1,100,000			
26	Special Schools	3,316,900			
27	Alaska Challenge Youth Academy	4,791,400			
28	<b>Education Support Services</b>		<b>6,162,500</b>	<b>3,735,800</b>	<b>2,426,700</b>
29	Executive Administration	875,400			
30	Administrative Services	1,622,000			
31	Information Services	1,038,000			
32	School Finance & Facilities	2,627,100			
33	<b>Teaching and Learning Support</b>		<b>244,726,100</b>	<b>37,307,700</b>	<b>207,418,400</b>



1	Department of Education and Early Development (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Student and School Achievement	173,928,300			
5	State System of Support	1,950,700			
6	Statewide Mentoring Program	3,000,000			
7	Teacher Certification	912,900			
8	The amount allocated for Teacher Certification includes the unexpended and unobligated balance				
9	on June 30, 2013, of the Department of Education and Early Development receipts from teacher				
10	certification fees under AS 14.20.020(c).				
11	Child Nutrition	52,688,300			
12	Early Learning Coordination	9,765,900			
13	Pre-Kindergarten Grants	2,480,000			
14	<b>Commissions and Boards</b>		<b>2,197,900</b>	<b>1,105,600</b>	<b>1,092,300</b>
15	Professional Teaching Practices	296,500			
16	Commission				
17	Alaska State Council on the Arts	1,901,400			
18	<b>Mt. Edgecumbe Boarding School</b>		<b>10,412,300</b>	<b>4,334,500</b>	<b>6,077,800</b>
19	Mt. Edgecumbe Boarding School	10,412,300			
20	<b>State Facilities Maintenance</b>		<b>3,303,800</b>	<b>2,098,200</b>	<b>1,205,600</b>
21	State Facilities Maintenance	1,179,600			
22	EED State Facilities Rent	2,124,200			
23	<b>Alaska Library and Museums</b>		<b>12,575,100</b>	<b>8,019,400</b>	<b>4,555,700</b>
24	Library Operations	9,154,000			
25	Archives	1,332,400			
26	Museum Operations	2,088,700			
27	<b>Alaska Postsecondary Education</b>		<b>23,101,800</b>	<b>6,964,800</b>	<b>16,137,000</b>
28	<b>Commission</b>				
29	Program Administration & Operations	20,137,000			
30	WWAMI Medical Education	2,964,800			
31	<b>Alaska Performance Scholarship Awards</b>		<b>8,000,000</b>	<b>8,000,000</b>	
32	Alaska Performance Scholarship	8,000,000			
33	Awards				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	* * * * *	* * * * *		
4	* * * * *	Department of Environmental Conservation	* * * * *	
5	* * * * *	* * * * *		
6	<b>Administration</b>	<b>9,789,200</b>	<b>5,488,100</b>	<b>4,301,100</b>
7	Office of the Commissioner	1,093,900		
8	Administrative Services	6,143,300		
9	The amount allocated for Administrative Services includes the unexpended and unobligated			
10	balance on June 30, 2013, of receipts from all prior fiscal years collected under the Department of			
11	Environmental Conservation's federal approved indirect cost allocation plan for expenditures			
12	incurred by the Department of Environmental Conservation.			
13	State Support Services	2,552,000		
14	<b>DEC Buildings Maintenance and Operations</b>	<b>635,500</b>	<b>635,500</b>	
15	DEC Buildings Maintenance and	635,500		
16	Operations			
17	<b>Environmental Health</b>	<b>29,739,500</b>	<b>15,995,500</b>	<b>13,744,000</b>
18	Environmental Health Director	436,600		
19	Food Safety & Sanitation	4,701,300		
20	Laboratory Services	4,272,700		
21	Drinking Water	7,635,900		
22	Solid Waste Management	2,308,800		
23	Air Quality Director	274,400		
24	Air Quality	10,109,800		
25	The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30,			
26	2013, of the Department of Environmental Conservation, Division of Air Quality general fund			
27	program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
28	<b>Spill Prevention and Response</b>	<b>19,661,400</b>	<b>14,275,700</b>	<b>5,385,700</b>
29	Spill Prevention and Response Director	289,800		
30	Contaminated Sites Program	8,397,400		
31	Industry Preparedness and Pipeline	5,042,700		
32	Operations			
33	Prevention and Emergency Response	4,397,500		

1	Department of Environmental Conservation (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Response Fund Administration	1,534,000		
5	<b>Water</b>	<b>25,445,500</b>	<b>12,738,400</b>	<b>12,707,100</b>
6	Water Quality	17,374,000		
7	Facility Construction	8,071,500		
8	* * * * *	* * * * *		
9	* * * * * Department of Fish and Game	* * * * *		
10	* * * * *	* * * * *		
11	The amount appropriated for the Department of Fish and Game includes the unexpended and			
12	unobligated balance on June 30, 2013 of receipts collected under the Department of Fish and			
13	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.			
14	<b>Commercial Fisheries</b>	<b>72,382,600</b>	<b>53,003,400</b>	<b>19,379,200</b>
15	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
16	balance on June 30, 2013, of the Department of Fish and Game receipts from commercial fisheries			
17	test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member			
18	licenses.			
19	Southeast Region Fisheries Management	9,604,700		
20	Central Region Fisheries Management	9,380,200		
21	AYK Region Fisheries Management	8,476,100		
22	Westward Region Fisheries Management	10,132,700		
23	Headquarters Fisheries Management	11,417,000		
24	Commercial Fisheries Special Projects	23,371,900		
25	<b>Sport Fisheries</b>	<b>50,053,600</b>	<b>7,522,900</b>	<b>42,530,700</b>
26	Sport Fisheries	44,112,100		
27	Sport Fish Hatcheries	5,941,500		
28	<b>Wildlife Conservation</b>	<b>46,984,700</b>	<b>8,447,700</b>	<b>38,537,000</b>
29	Wildlife Conservation	34,401,300		
30	Wildlife Conservation Special Projects	11,796,200		
31	Hunter Education Public Shooting Ranges	787,200		
32	<b>Administration and Support</b>	<b>34,447,100</b>	<b>11,524,600</b>	<b>22,922,500</b>
33	Commissioner's Office	1,855,700		

1	Department of Fish and Game (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Administrative Services	12,527,100			
5	Fish and Game Boards and Advisory	2,108,100			
6	Committees				
7	State Subsistence Research	7,719,300			
8	EVOS Trustee Council	2,606,100			
9	State Facilities Maintenance	5,100,800			
10	Fish and Game State Facilities Rent	2,530,000			
11	<b>Habitat</b>		<b>6,768,500</b>	<b>4,205,300</b>	<b>2,563,200</b>
12	Habitat	6,768,500			
13	<b>Commercial Fisheries Entry Commission</b>		<b>4,313,200</b>	<b>4,198,800</b>	<b>114,400</b>
14	The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended				
15	and unobligated balance on June 30, 2013, of the Department of Fish and Game, Commercial				
16	Fisheries Entry Commission program receipts from licenses, permits and other fees.				
17	Commercial Fisheries Entry Commission	4,313,200			
18	* * * * *		* * * * *		
19	* * * * * Office of the Governor		* * * * *		
20	* * * * *		* * * * *		
21	<b>Commissions/Special Offices</b>		<b>2,567,600</b>	<b>2,369,400</b>	<b>198,200</b>
22	Human Rights Commission	2,567,600			
23	<b>Executive Operations</b>		<b>18,854,100</b>	<b>18,854,100</b>	
24	Executive Office	13,127,700			
25	Governor's House	743,800			
26	Contingency Fund	800,000			
27	Lieutenant Governor	1,182,600			
28	Domestic Violence and Sexual Assault	3,000,000			
29	<b>Office of the Governor State Facilities Rent</b>		<b>1,221,800</b>	<b>1,221,800</b>	
30	Governor's Office State Facilities Rent	626,200			
31	Governor's Office Leasing	595,600			
32	<b>Office of Management and Budget</b>		<b>2,770,000</b>	<b>2,770,000</b>	
33	Office of Management and Budget	2,770,000			

1	Office of the Governor (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	<b>Elections</b>	<b>4,193,000</b>	<b>3,671,300</b>	<b>521,700</b>
5	Elections	4,193,000		
6	* * * * *	* * * * *		
7	* * * * * Department of Health and Social Services	* * * * *		
8	* * * * *	* * * * *		
9	<b>Alaska Pioneer Homes</b>	<b>45,987,400</b>	<b>36,226,900</b>	<b>9,760,500</b>
10	Alaska Pioneer Homes Management	1,574,400		
11	Pioneer Homes	44,413,000		
12	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on			
13	June 30, 2013, of the Department of Health and Social Services, Pioneer Homes care and support			
14	receipts under AS 47.55.030.			
15	<b>Behavioral Health</b>	<b>55,391,900</b>	<b>13,241,700</b>	<b>42,150,200</b>
16	AK Fetal Alcohol Syndrome Program	1,314,400		
17	Alcohol Safety Action Program (ASAP)	3,392,000		
18	Behavioral Health Grants	7,047,500		
19	Behavioral Health Administration	5,962,900		
20	Community Action Prevention &	5,653,300		
21	Intervention Grants			
22	Rural Services and Suicide Prevention	1,144,600		
23	Psychiatric Emergency Services	1,714,400		
24	Services to the Seriously Mentally Ill	2,166,500		
25	Services for Severely Emotionally	1,014,100		
26	Disturbed Youth			
27	Alaska Psychiatric Institute	25,828,900		
28	Alaska Psychiatric Institute Advisory	9,000		
29	Board			
30	Alaska Mental Health Board and	144,300		
31	Advisory Board on Alcohol and Drug			
32	Abuse			
33	<b>Children's Services</b>	<b>127,324,900</b>	<b>77,128,400</b>	<b>50,196,500</b>

1	Department of Health and Social Services (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Children's Services Management	9,119,600		
5	Children's Services Training	1,804,500		
6	Front Line Social Workers	48,928,000		
7	Family Preservation	13,208,300		
8	Foster Care Base Rate	14,727,300		
9	Foster Care Augmented Rate	1,176,100		
10	Foster Care Special Need	8,847,500		
11	Subsidized Adoptions & Guardianship	23,431,600		
12	Residential Child Care	1,624,000		
13	Infant Learning Program Grants	4,458,000		
14	<b>Health Care Services</b>	<b>30,868,900</b>	<b>13,973,300</b>	<b>16,895,600</b>
15	Catastrophic and Chronic Illness	1,471,000		
16	Assistance (AS 47.08)			
17	Health Facilities Licensing and	2,565,500		
18	Certification			
19	Certification and Licensing	5,372,400		
20	Medical Assistance Administration	16,709,700		
21	Rate Review	2,596,400		
22	Community Health Grants	2,153,900		
23	<b>Juvenile Justice</b>	<b>57,249,700</b>	<b>54,352,100</b>	<b>2,897,600</b>
24	McLaughlin Youth Center	18,069,300		
25	Mat-Su Youth Facility	2,245,000		
26	Kenai Peninsula Youth Facility	1,864,000		
27	Fairbanks Youth Facility	4,695,600		
28	Bethel Youth Facility	4,186,800		
29	Nome Youth Facility	2,708,200		
30	Johnson Youth Center	4,210,700		
31	Ketchikan Regional Youth Facility	1,830,500		
32	Probation Services	15,420,200		
33	Delinquency Prevention	1,490,000		

1	Department of Health and Social Services (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Youth Courts	529,400		
5	<b>Public Assistance</b>	<b>329,896,300</b>	<b>183,554,400</b>	<b>146,341,900</b>
6	Alaska Temporary Assistance Program	34,105,400		
7	Adult Public Assistance	68,793,700		
8	Child Care Benefits	47,245,600		
9	General Relief Assistance	3,045,400		
10	Tribal Assistance Programs	14,688,200		
11	Senior Benefits Payment Program	23,072,200		
12	Permanent Fund Dividend Hold Harmless	17,474,700		
13	Energy Assistance Program	26,754,900		
14	Public Assistance Administration	5,341,300		
15	Public Assistance Field Services	40,588,800		
16	Fraud Investigation	2,089,800		
17	Quality Control	2,037,000		
18	Work Services	15,879,500		
19	Women, Infants and Children	28,779,800		
20	<b>Public Health</b>	<b>116,223,800</b>	<b>69,973,300</b>	<b>46,250,500</b>
21	Health Planning and Systems	7,374,200		
22	Development			
23	Nursing	33,460,300		
24	Women, Children and Family Health	11,372,900		
25	Public Health Administrative Services	2,172,200		
26	Emergency Programs	8,232,000		
27	Chronic Disease Prevention and Health	10,901,500		
28	Promotion			
29	Epidemiology	18,115,000		
30	Bureau of Vital Statistics	3,430,400		
31	Emergency Medical Services Grants	2,820,600		
32	State Medical Examiner	3,179,900		
33	Public Health Laboratories	6,601,500		

1	Department of Health and Social Services (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Tobacco Prevention and Control	8,563,300			
5	<b>Senior and Disabilities Services</b>		<b>44,740,100</b>	<b>25,288,700</b>	<b>19,451,400</b>
6	Senior and Disabilities Services	17,159,500			
7	Administration				
8	General Relief/Temporary Assisted	7,373,400			
9	Living				
10	Senior Community Based Grants	10,694,100			
11	Community Developmental Disabilities	6,074,000			
12	Grants				
13	Senior Residential Services	815,000			
14	Commission on Aging	403,300			
15	Governor's Council on Disabilities and	2,220,800			
16	Special Education				
17	<b>Departmental Support Services</b>		<b>49,874,600</b>	<b>24,512,000</b>	<b>25,362,600</b>
18	Public Affairs	1,791,900			
19	Quality Assurance and Audit	1,077,300			
20	Commissioner's Office	3,325,900			
21	Assessment and Planning	250,000			
22	Administrative Support Services	13,752,700			
23	Facilities Management	1,367,000			
24	Information Technology Services	19,518,100			
25	Facilities Maintenance	2,138,800			
26	Pioneers' Homes Facilities Maintenance	2,010,000			
27	HSS State Facilities Rent	4,642,900			
28	<b>Human Services Community Matching Grant</b>		<b>1,785,300</b>	<b>1,785,300</b>	
29	Human Services Community Matching	1,785,300			
30	Grant				
31	<b>Community Initiative Matching Grants</b>		<b>894,300</b>	<b>881,900</b>	<b>12,400</b>
32	Community Initiative Matching Grants	894,300			
33	(non-statutory grants)				



1	Department of Health and Social Services (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	<b>Medicaid Services</b>	<b>1,581,388,200</b>	<b>607,024,400</b>	<b>974,363,800</b>
5	Behavioral Health Medicaid Services	127,313,100		
6	Children's Medicaid Services	10,309,500		
7	Adult Preventative Dental Medicaid Svcs	16,426,600		
8	Health Care Medicaid Services	906,500,200		
9	Senior and Disabilities Medicaid Services	520,838,800		
10	* * * * *	* * * * *		
11	* * * * * Department of Labor and Workforce Development		* * * * *	
12	* * * * *	* * * * *		
13	<b>Commissioner and Administrative Services</b>	<b>23,387,200</b>	<b>8,346,000</b>	<b>15,041,200</b>
14	Commissioner's Office	1,418,900		
15	Alaska Labor Relations Agency	589,600		
16	Management Services	3,800,100		
17	The amount allocated for Management Services includes the unexpended and unobligated balance			
18	on June 30, 2013, of receipts from all prior fiscal years collected under the Department of Labor			
19	and Workforce Development's federal indirect cost plan for expenditures incurred by the			
20	Department of Labor and Workforce Development.			
21	Human Resources	274,100		
22	Leasing	4,320,000		
23	Data Processing	8,104,600		
24	Labor Market Information	4,879,900		
25	<b>Workers' Compensation</b>	<b>12,604,900</b>	<b>12,604,900</b>	
26	Workers' Compensation	5,602,600		
27	Workers' Compensation Appeals	580,300		
28	Commission			
29	Workers' Compensation Benefits	771,200		
30	Guaranty Fund			
31	Second Injury Fund	4,003,400		
32	Fishermen's Fund	1,647,400		
33	<b>Labor Standards and Safety</b>	<b>11,575,400</b>	<b>7,334,400</b>	<b>4,241,000</b>

1	Department of Labor and Workforce Development (cont.)				
2		Appropriation	General	Other	
3		Allocations	Funds	Funds	
4	Wage and Hour Administration	2,478,300			
5	Mechanical Inspection	2,920,200			
6	Occupational Safety and Health	6,051,100			
7	Alaska Safety Advisory Council	125,800			
8	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and				
9	unobligated balance on June 30, 2013, of the Department of Labor and Workforce Development,				
10	Alaska Safety Advisory Council receipts under AS 18.60.840.				
11	<b>Employment Security</b>	<b>63,524,200</b>	<b>4,004,600</b>	<b>59,519,600</b>	
12	Employment and Training Services	27,002,200			
13	Of the combined amount of all federal receipts in this appropriation, the amount of \$3,645,300 is				
14	appropriated for the Unemployment Insurance Modernization account.				
15	Unemployment Insurance	29,428,400			
16	Work Services	3,686,900			
17	Adult Basic Education	3,406,700			
18	<b>Business Partnerships</b>	<b>40,323,900</b>	<b>19,912,600</b>	<b>20,411,300</b>	
19	Workforce Investment Board	1,629,800			
20	Business Services	31,128,700			
21	Kotzebue Technical Center Operations	1,568,400			
22	Grant				
23	Southwest Alaska Vocational and	517,800			
24	Education Center Operations Grant				
25	Yuut Elitnaurviat, Inc. People's Learning	968,400			
26	Center Operations Grant				
27	Northwest Alaska Career and Technical	722,800			
28	Center				
29	Delta Career Advancement Center	322,800			
30	New Frontier Vocational Technical	215,200			
31	Center				
32	Construction Academy Training	3,250,000			
33	<b>Vocational Rehabilitation</b>	<b>26,835,100</b>	<b>5,918,200</b>	<b>20,916,900</b>	

1	Department of Labor and Workforce Development (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Vocational Rehabilitation Administration	1,446,200		
5	The amount allocated for Vocational Rehabilitation Administration includes the unexpended and			
6	unobligated balance on June 30, 2013, of receipts from all prior fiscal years collected under the			
7	Department of Labor and Workforce Development's federal indirect cost plan for expenditures			
8	incurred by the Department of Labor and Workforce Development.			
9	Client Services	17,121,400		
10	Independent Living Rehabilitation	1,860,600		
11	Disability Determination	5,172,000		
12	Special Projects	1,234,900		
13	<b>Alaska Vocational Technical Center</b>	<b>16,054,200</b>	<b>10,838,700</b>	<b>5,215,500</b>
14	Alaska Vocational Technical Center	14,067,500		
15	The amount allocated for the Alaska Vocational Technical Center includes the unexpended and			
16	unobligated balance on June 30, 2013, of contributions received by the Alaska Vocational			
17	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS			
18	43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
19	AVTEC Facilities Maintenance	1,986,700		
20	* * * * *	* * * * *		
21	* * * * * Department of Law	* * * * *		
22	* * * * *	* * * * *		
23	<b>Criminal Division</b>	<b>35,148,200</b>	<b>30,553,200</b>	<b>4,595,000</b>
24	First Judicial District	2,417,500		
25	Second Judicial District	2,175,400		
26	Third Judicial District: Anchorage	8,042,600		
27	Third Judicial District: Outside	5,828,300		
28	Anchorage			
29	Fourth Judicial District	6,503,900		
30	Criminal Justice Litigation	3,171,300		
31	Criminal Appeals/Special Litigation	7,009,200		
32	<b>Civil Division</b>	<b>56,265,400</b>	<b>32,268,500</b>	<b>23,996,900</b>
33	Deputy Attorney General's Office	731,000		

1	Department of Law (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Child Protection	7,184,100			
5	Collections and Support	3,217,200			
6	Commercial and Fair Business	5,495,500			
7	The amount allocated for Commercial and Fair Business includes the unexpended and unobligated				
8	balance on June 30, 2013, of designated program receipts of the Department of Law, Commercial				
9	and Fair Business section, that are required by the terms of a settlement or judgment to be spent				
10	by the state for consumer education or consumer protection.				
11	Environmental Law	2,608,100			
12	Human Services	2,250,300			
13	Labor and State Affairs	6,196,500			
14	Legislation/Regulations	912,800			
15	Natural Resources	4,184,300			
16	Oil, Gas and Mining	11,444,000			
17	Opinions, Appeals and Ethics	1,956,800			
18	Regulatory Affairs Public Advocacy	1,688,400			
19	Timekeeping and Litigation Support	2,144,000			
20	Torts & Workers' Compensation	3,815,700			
21	Transportation Section	2,436,700			
22	<b>Administration and Support</b>		<b>4,727,300</b>	<b>2,920,100</b>	<b>1,807,200</b>
23	Office of the Attorney General	662,500			
24	Administrative Services	3,178,600			
25	Dimond Courthouse Public Building Fund	886,200			
26	* * * * *		* * * * *		
27	* * * * * Department of Military and Veterans Affairs			* * * * *	
28	* * * * *		* * * * *		
29	<b>Military and Veteran's Affairs</b>		<b>53,046,000</b>	<b>13,701,300</b>	<b>39,344,700</b>
30	Office of the Commissioner	6,701,800			
31	Homeland Security and Emergency	10,082,600			
32	Management				
33	Local Emergency Planning Committee	300,000			

1	Department of Military and Veterans Affairs (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	National Guard Military Headquarters	725,500			
5	Army Guard Facilities Maintenance	14,028,100			
6	Air Guard Facilities Maintenance	7,805,200			
7	Alaska Military Youth Academy	11,074,600			
8	Veterans' Services	2,003,200			
9	State Active Duty	325,000			
10	<b>Alaska National Guard Benefits</b>		<b>820,100</b>	<b>820,100</b>	
11	Educational Benefits	80,000			
12	Retirement Benefits	740,100			
13	<b>Alaska Aerospace Corporation</b>		<b>10,536,800</b>	<b>8,081,300</b>	<b>2,455,500</b>
14	The amount appropriated by this appropriation includes the unexpended and unobligated balance				
15	on June 30, 2013, of the federal and corporate receipts of the Department and Military and				
16	Veterans Affairs, Alaska Aerospace Corporation.				
17	Alaska Aerospace Corporation	4,594,100			
18	Alaska Aerospace Corporation Facilities	5,942,700			
19	Maintenance				
20		* * * * *	* * * * *		
21	* * * * *	Department of Natural Resources	* * * * *		
22		* * * * *	* * * * *		
23	<b>Administration &amp; Support Services</b>		<b>39,820,800</b>	<b>20,914,100</b>	<b>18,906,700</b>
24	Commissioner's Office	1,712,300			
25	Gas Pipeline Project Office	2,997,800			
26	State Pipeline Coordinator's Office	7,870,100			
27	Office of Project Management &	7,964,300			
28	Permitting				
29	Administrative Services	3,227,000			
30	The amount allocated for Administrative Services includes the unexpended and unobligated				
31	balance on June 30, 2013, of receipts from all prior fiscal years collected under the Department of				
32	Natural Resource's federal indirect cost plan for expenditures incurred by the Department of				
33	Natural Resources.				

1	Department of Natural Resources (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Information Resource Management	4,909,900			
5	Interdepartmental Chargebacks	1,611,600			
6	Facilities	3,102,000			
7	Citizen's Advisory Commission on	283,300			
8	Federal Areas				
9	Recorder's Office/Uniform Commercial	5,025,700			
10	Code				
11	Conservation & Development Board	115,900			
12	EVOS Trustee Council Projects	436,200			
13	Public Information Center	564,700			
14	<b>Oil &amp; Gas</b>		<b>16,888,500</b>	<b>12,376,500</b>	<b>4,512,000</b>
15	Oil & Gas	16,045,500			
16	Petroleum Systems Integrity Office	843,000			
17	<b>Land &amp; Water Resources</b>		<b>44,715,400</b>	<b>33,930,300</b>	<b>10,785,100</b>
18	Mining, Land & Water	28,556,200			
19	Forest Management & Development	6,690,700			
20	The amount allocated for Forest Management and Development includes the unexpended and				
21	unobligated balance on June 30, 2013, of the timber receipts account (AS 38.05.110).				
22	Geological & Geophysical Surveys	9,468,500			
23	<b>Agriculture</b>		<b>7,760,800</b>	<b>6,319,900</b>	<b>1,440,900</b>
24	Agricultural Development	2,517,800			
25	North Latitude Plant Material Center	2,716,900			
26	Agriculture Revolving Loan Program	2,526,100			
27	Administration				
28	<b>Parks &amp; Outdoor Recreation</b>		<b>16,399,100</b>	<b>9,686,900</b>	<b>6,712,200</b>
29	Parks Management & Access	13,911,200			
30	The amount allocated for Parks Management and Access includes the unexpended and				
31	unobligated balance on June 30, 2013, of the receipts collected under AS 41.21.026.				
32	Office of History and Archaeology	2,487,900			
33	The amount allocated for the Office of History and Archaeology includes up to \$15,700 general				

1	Department of Natural Resources (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	fund program receipt authorization from the unexpended and unobligated balance on June 30, 2013,			
5	of the receipts collected under AS 41.35.380.			
6	<b>Fire Suppression</b>	<b>31,521,600</b>	<b>23,614,700</b>	<b>7,906,900</b>
7	Fire Suppression Preparedness	19,897,900		
8	Fire Suppression Activity	11,623,700		
9	* * * * *	* * * * *		
10	* * * * * Department of Public Safety	* * * * *		
11	* * * * *	* * * * *		
12	<b>Fire and Life Safety</b>	<b>6,034,900</b>	<b>4,775,100</b>	<b>1,259,800</b>
13	The amount appropriated by this appropriation includes the unexpended and unobligated balance			
14	on June 30, 2013, of the receipts collected under AS 18.70.080(b).			
15	Fire and Life Safety	6,034,900		
16	<b>Alaska Fire Standards Council</b>	<b>504,800</b>	<b>250,900</b>	<b>253,900</b>
17	The amount appropriated by this appropriation includes the unexpended and unobligated balance			
18	on June 30, 2013, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
19	Alaska Fire Standards Council	504,800		
20	<b>Alaska State Troopers</b>	<b>140,316,700</b>	<b>128,152,100</b>	<b>12,164,600</b>
21	Special Projects	10,985,200		
22	Alaska Bureau of Judicial Services	4,281,200		
23	Prisoner Transportation	2,854,200		
24	Search and Rescue	577,900		
25	Rural Trooper Housing	2,910,300		
26	Statewide Drug and Alcohol	11,028,600		
27	Enforcement Unit			
28	Alaska State Trooper Detachments	68,987,900		
29	Alaska Bureau of Investigation	8,954,200		
30	Alaska Wildlife Troopers	22,169,500		
31	Alaska Wildlife Troopers Aircraft	4,316,400		
32	Section			
33	Alaska Wildlife Troopers Marine	3,251,300		

1	Department of Public Safety (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Enforcement				
5	<b>Village Public Safety Officer Program</b>		<b>18,345,000</b>	<b>18,345,000</b>	
6	Village Public Safety Officer Program	18,345,000			
7	<b>Alaska Police Standards Council</b>		<b>1,262,600</b>	<b>1,262,600</b>	
8	The amount appropriated by this appropriation includes the unexpended and unobligated balance				
9	on June 30, 2013, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151,				
10	and AS 29.25.074 and receipts collected under AS 18.65.220(7).				
11	Alaska Police Standards Council	1,262,600			
12	<b>Council on Domestic Violence and Sexual</b>		<b>17,555,600</b>	<b>12,112,800</b>	<b>5,442,800</b>
13	<b>Assault</b>				
14	Council on Domestic Violence and Sexual	17,555,600			
15	Assault				
16	<b>Statewide Support</b>		<b>24,814,300</b>	<b>17,785,200</b>	<b>7,029,100</b>
17	Commissioner's Office	1,461,300			
18	Training Academy	2,567,900			
19	The amount allocated for the Training Academy includes the unexpended and unobligated balance				
20	on June 30, 2013, of the receipts collected under AS 44.41.020(a).				
21	Administrative Services	4,380,700			
22	Alaska Wing Civil Air Patrol	553,500			
23	Statewide Information Technology	9,350,300			
24	Services				
25	The amount allocated for Statewide Information Technology Services includes the unexpended				
26	and unobligated balance on June 30, 2013, of the receipts collected by the Department of Public				
27	Safety from the Alaska automated fingerprint system under AS 44.41.025(b).				
28	Laboratory Services	5,777,400			
29	Facility Maintenance	608,800			
30	DPS State Facilities Rent	114,400			



1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	* * * * *	* * * * *		
4	* * * * *	Department of Revenue	* * * * *	
5	* * * * *	* * * * *		
6	<b>Taxation and Treasury</b>	<b>87,606,600</b>	<b>31,131,900</b>	<b>56,474,700</b>
7	Tax Division	16,768,500		
8	Treasury Division	9,869,400		
9	Unclaimed Property	453,600		
10	Alaska Retirement Management Board	8,229,600		
11	Alaska Retirement Management Board	43,906,700		
12	Custody and Management Fees			
13	Permanent Fund Dividend Division	8,378,800		
14	The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated			
15	balance on June 30, 2013 of the receipts collected by the Department of Revenue for application			
16	fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable			
17	contributions program as provided under AS 43.23.062(f).			
18	<b>Child Support Services</b>	<b>28,317,200</b>	<b>9,386,900</b>	<b>18,930,300</b>
19	Child Support Services Division	28,317,200		
20	<b>Administration and Support</b>	<b>5,298,500</b>	<b>1,206,500</b>	<b>4,092,000</b>
21	Commissioner's Office	966,100		
22	Administrative Services	2,225,700		
23	State Facilities Rent	342,000		
24	Natural Gas Commercialization	125,000		
25	Criminal Investigations Unit	1,639,700		
26	<b>Alaska Mental Health Trust Authority</b>	<b>450,500</b>		<b>450,500</b>
27	Mental Health Trust Operations	30,000		
28	Long Term Care Ombudsman Office	420,500		
29	<b>Alaska Municipal Bond Bank Authority</b>	<b>838,800</b>		<b>838,800</b>
30	AMBBA Operations	838,800		
31	<b>Alaska Housing Finance Corporation</b>	<b>97,037,900</b>		<b>97,037,900</b>
32	AHFC Operations	92,833,800		
33	Anchorage State Office Building	100,000		

1	Department of Revenue (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Alaska Gasline Development Corporation	3,634,300			
5	Alaska Corporation for Affordable	469,800			
6	Housing				
7	<b>Alaska Permanent Fund Corporation</b>		<b>11,512,400</b>		<b>11,512,400</b>
8	APFC Operations	11,512,400			
9	<b>Alaska Permanent Fund Corporation</b>		<b>114,800,000</b>		<b>114,800,000</b>
10	<b>Custody &amp; Management Fees</b>				
11	APFC Custody and Management Fees	114,800,000			
12	* * * * *		* * * * *		
13	* * * * * Department of Transportation/Public Facilities		* * * * *		
14	* * * * *		* * * * *		
15	<b>Administration and Support</b>		<b>49,814,400</b>	<b>23,787,400</b>	<b>26,027,000</b>
16	Commissioner's Office	1,897,800			
17	Contracting and Appeals	343,300			
18	Equal Employment and Civil Rights	1,258,700			
19	The amount allocated for Equal Opportunity and Civil Rights includes the unexpended and				
20	unobligated balance on June 30, 2013, of the statutory designated program receipts collected for				
21	the Alaska Construction Career Day events.				
22	Internal Review	1,130,100			
23	Transportation Management and Security	1,271,700			
24	Statewide Administrative Services	6,619,300			
25	Statewide Information Systems	5,194,000			
26	Leased Facilities	2,519,500			
27	Human Resources	2,366,400			
28	Statewide Procurement	1,369,400			
29	Central Region Support Services	1,225,600			
30	Northern Region Support Services	1,531,700			
31	Southeast Region Support Services	1,847,900			
32	Statewide Aviation	3,336,000			
33	The amount allocated for Statewide Aviation includes the unexpended and unobligated balance on				

Department of Transportation/Public Facilities (cont.)

	Appropriation	General	Other
	Allocations	Funds	Funds

June 30, 2013, of the rental receipts and user fees collected from tenants of land and buildings at Department of Transportation and Public Facilities rural airports under AS 02.15.090(a).

Program Development	5,866,600		
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Per AS 19.10.075(b), this allocation includes \$134,542.50 representing an amount equal to 50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2012.

Central Region Planning	2,134,400		
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Northern Region Planning	1,968,200		
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Southeast Region Planning	629,400		
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Measurement Standards & Commercial	7,304,400		
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Vehicle Enforcement			
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The amount allocated for Measurement Standards and Commercial Vehicle Enforcement includes the unexpended and unobligated balance on June 30, 2013, of the Unified Carrier Registration Program receipts collected by the Department of Transportation and Public Facilities.

<b>Design, Engineering and Construction</b>	<b>116,053,200</b>	<b>6,345,900</b>	<b>109,707,300</b>
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Statewide Public Facilities	4,525,700		
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Statewide Design and Engineering	11,988,000		
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Services			
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The amount allocated for Statewide Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2013 of EPA Consent Decree fine receipts collected by the Department of Transportation and Public Facilities.

Harbor Program Development	629,500		
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Central Design and Engineering Services	22,480,200		
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The amount allocated for Central Design and Engineering Services components includes the unexpended and unobligated balance on June 30, 2013, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale and or lease of excess right-of-way.

Northern Design and Engineering	16,963,500		
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Services			
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The amount allocated for Northern Design and Engineering Services components includes the unexpended and unobligated balance on June 30, 2013, of the general fund program receipts

1	Department of Transportation/Public Facilities (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	collected by the Department of Transportation and Public Facilities for the sale and or lease of			
5	excess right-of-way.			
6	Southeast Design and Engineering	10,732,900		
7	Services			
8	The amount allocated for Southeast Design and Engineering Services components includes the			
9	unexpended and unobligated balance on June 30, 2013, of the general fund program receipts			
10	collected by the Department of Transportation and Public Facilities for the sale and or lease of			
11	excess right-of-way.			
12	Central Region Construction and CIP	21,542,600		
13	Support			
14	Northern Region Construction and CIP	17,511,300		
15	Support			
16	Southeast Region Construction	7,884,200		
17	Knik Arm Bridge/Toll Authority	1,795,300		
18	<b>State Equipment Fleet</b>	<b>32,610,200</b>		<b>32,610,200</b>
19	State Equipment Fleet	32,610,200		
20	<b>Highways, Aviation and Facilities</b>	<b>187,926,400</b>	<b>164,291,300</b>	<b>23,635,100</b>
21	Central Region Facilities	9,623,700		
22	Northern Region Facilities	14,861,600		
23	Southeast Region Facilities	1,584,100		
24	Traffic Signal Management	1,846,200		
25	Central Region Highways and Aviation	61,223,600		
26	Northern Region Highways and Aviation	76,341,100		
27	Southeast Region Highways and Aviation	17,691,300		
28	The amounts allocated for highways and aviation shall lapse into the general fund on August 31,			
29	2014.			
30	Whittier Access and Tunnel	4,754,800		
31	The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated			
32	balance on June 30, 2013, of the Whittier Tunnel toll receipts collected by the Department of			
33	Transportation and Public Facilities under AS 19.05.040(11).			

1	Department of Transportation/Public Facilities (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	<b>International Airports</b>	<b>82,519,100</b>		<b>82,519,100</b>
5	International Airport Systems Office	1,309,300		
6	Anchorage Airport Administration	8,018,600		
7	Anchorage Airport Facilities	21,885,500		
8	Anchorage Airport Field and Equipment	17,677,000		
9	Maintenance			
10	Anchorage Airport Operations	5,652,000		
11	Anchorage Airport Safety	11,967,300		
12	Fairbanks Airport Administration	2,368,100		
13	Fairbanks Airport Facilities	4,255,400		
14	Fairbanks Airport Field and Equipment	4,159,600		
15	Maintenance			
16	Fairbanks Airport Operations	813,200		
17	Fairbanks Airport Safety	4,413,100		
18	<b>Marine Highway System</b>	<b>166,735,500</b>	<b>164,966,800</b>	<b>1,768,700</b>
19	Marine Vessel Operations	115,592,500		
20	Marine Vessel Fuel	30,312,600		
21	Marine Engineering	3,695,400		
22	Overhaul	1,647,800		
23	Reservations and Marketing	2,862,600		
24	Marine Shore Operations	7,964,200		
25	Vessel Operations Management	4,660,400		
26	* * * * *	* * * * *		
27	* * * * * University of Alaska	* * * * *		
28	* * * * *	* * * * *		
29	<b>University of Alaska</b>	<b>945,238,000</b>	<b>709,532,500</b>	<b>235,705,500</b>
30	Budget Reductions/Additions -	14,932,000		
31	Systemwide			
32	Statewide Services	40,842,800		
33	Office of Information Technology	23,252,100		

1	University of Alaska (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Systemwide Education and Outreach	13,868,700			
5	Anchorage Campus	272,522,600			
6	Small Business Development Center	2,916,200			
7	Kenai Peninsula College	15,051,500			
8	Kodiak College	4,662,700			
9	Matanuska-Susitna College	10,945,700			
10	Prince William Sound Community College	7,687,100			
11	Bristol Bay Campus	4,074,400			
12	Chukchi Campus	2,437,500			
13	College of Rural and Community	13,662,900			
14	Development				
15	Fairbanks Campus	272,089,100			
16	Interior-Aleutians Campus	6,336,400			
17	Kuskokwim Campus	6,958,900			
18	Northwest Campus	3,225,500			
19	Fairbanks Organized Research	144,284,700			
20	UAF Community and Technical College	14,539,800			
21	Cooperative Extension Service	11,328,000			
22	Juneau Campus	45,322,900			
23	Ketchikan Campus	5,925,100			
24	Sitka Campus	8,371,400			
25		* * * * *	* * * * *		
26		* * * * *	Alaska Court System	* * * * *	
27		* * * * *	* * * * *		
28	<b>Alaska Court System</b>		<b>107,452,800</b>	<b>104,601,500</b>	<b>2,851,300</b>
29	Budget requests from agencies of the Judicial Branch are transmitted as requested.				
30	Appellate Courts	7,278,300			
31	Trial Courts	88,870,800			
32	Administration and Support	11,303,700			
33	<b>Therapeutic Courts</b>		<b>2,105,900</b>	<b>2,084,900</b>	<b>21,000</b>

1	Alaska Court System (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Therapeutic Courts	2,105,900		
5	<b>Commission on Judicial Conduct</b>	<b>401,200</b>	<b>401,200</b>	
6	Commission on Judicial Conduct	401,200		
7	<b>Judicial Council</b>	<b>1,132,200</b>	<b>1,132,200</b>	
8	Judicial Council	1,132,200		
9		* * * * *	* * * * *	
10		* * * * * Legislature	* * * * *	
11		* * * * *	* * * * *	
12	<b>Budget and Audit Committee</b>	<b>20,576,200</b>	<b>20,276,200</b>	<b>300,000</b>
13	Legislative Audit	5,065,500		
14	Legislative Finance	10,142,800		
15	Committee Expenses	5,118,100		
16	Legislature State Facilities Rent	249,800		
17	<b>Legislative Council</b>	<b>40,134,100</b>	<b>40,031,100</b>	<b>103,000</b>
18	Salaries and Allowances	7,617,000		
19	Administrative Services	13,586,300		
20	Session Expenses	10,211,400		
21	Council and Subcommittees	1,629,700		
22	Legal and Research Services	4,554,200		
23	Select Committee on Ethics	257,800		
24	Office of Victims Rights	1,005,900		
25	Ombudsman	1,271,800		
26	<b>Legislative Operating Budget</b>	<b>13,354,400</b>	<b>13,354,400</b>	
27	Legislative Operating Budget	13,354,400		
28	* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of			
29	this Act.			
30	<b>Department of Administration</b>			
31	1002 Federal Receipts	2,889,400		
32	1004 General Fund Receipts	83,905,800		
33	1005 General Fund/Program Receipts	17,659,200		

1	1007 Interagency Receipts	127,282,200
2	1017 Benefits Systems Receipts	21,626,400
3	1023 FICA Administration Fund Account	170,200
4	1029 Public Employees Retirement System	8,093,900
5	Fund	
6	1033 Surplus Property Revolving Fund	404,300
7	1034 Teachers Retirement System Fund	3,309,400
8	1042 Judicial Retirement System	99,500
9	1045 National Guard & Naval Militia	206,600
10	Retirement System	
11	1061 Capital Improvement Project Receipts	3,682,200
12	1081 Information Services Fund	37,983,000
13	1108 Statutory Designated Program Receipts	1,385,700
14	1147 Public Building Fund	17,001,300
15	1162 Alaska Oil & Gas Conservation	6,439,200
16	Commission Rcpts	
17	1220 Crime Victim Compensation Fund	1,825,800
18	<b>* * * Total Agency Funding * * *</b>	<b>\$333,964,100</b>
19	<b>Department of Commerce, Community, and Economic Development</b>	
20	1002 Federal Receipts	16,759,600
21	1003 General Fund Match	1,031,800
22	1004 General Fund Receipts	31,249,600
23	1005 General Fund/Program Receipts	7,365,500
24	1007 Interagency Receipts	19,838,800
25	1036 Commercial Fishing Loan Fund	4,278,100
26	1040 Real Estate Surety Fund	288,000
27	1061 Capital Improvement Project Receipts	9,147,600
28	1062 Power Project Loan Fund	1,053,200
29	1070 Fisheries Enhancement Revolving Loan	608,000
30	Fund	
31	1074 Bulk Fuel Revolving Loan Fund	53,600
32	1102 Alaska Industrial Development & Export	6,148,900
33	Authority Receipts	



1	1107 Alaska Energy Authority Corporate	1,067,100
2	Receipts	
3	1108 Statutory Designated Program Receipts	3,143,700
4	1141 RCA Receipts	9,002,200
5	1156 Receipt Supported Services	16,431,700
6	1164 Rural Development Initiative Fund	57,600
7	1170 Small Business Economic Development	55,500
8	Revolving Loan Fund	
9	1200 Vehicle Rental Tax Receipts	338,700
10	1209 Alaska Capstone Avionics Revolving	129,900
11	Loan Fund	
12	1210 Renewable Energy Grant Fund	2,155,000
13	1212 Federal Stimulus: ARRA 2009	284,100
14	1216 Boat Registration Fees	196,900
15	1223 Commercial Charter Fisheries RLF	18,700
16	1224 Mariculture Revolving Loan Fund	18,700
17	1225 Community Quota Entity Revolving	37,300
18	Loan Fund	
19	1227 Alaska Microloan Revolving Loan Fund	9,300
20	<b>*** Total Agency Funding ***</b>	<b>\$130,769,100</b>
21	<b>Department of Corrections</b>	
22	1002 Federal Receipts	3,253,000
23	1003 General Fund Match	128,400
24	1004 General Fund Receipts	285,534,300
25	1005 General Fund/Program Receipts	6,664,700
26	1007 Interagency Receipts	13,685,500
27	1061 Capital Improvement Project Receipts	552,900
28	1171 PF Dividend Appropriations in lieu of	9,373,000
29	Dividends to Criminals	
30	<b>*** Total Agency Funding ***</b>	<b>\$319,191,800</b>
31	<b>Department of Education and Early Development</b>	
32	1002 Federal Receipts	210,631,200
33	1003 General Fund Match	1,097,700

1	1004 General Fund Receipts	67,956,600
2	1005 General Fund/Program Receipts	1,378,400
3	1007 Interagency Receipts	11,241,300
4	1014 Donated Commodity/Handling Fee	374,000
5	Account	
6	1043 Impact Aid for K-12 Schools	20,791,000
7	1066 Public School Fund	10,500,000
8	1106 Alaska Post-Secondary Education	12,941,600
9	Commission Receipts	
10	1108 Statutory Designated Program Receipts	1,693,600
11	1145 Art in Public Places Fund	30,000
12	1151 Technical Vocational Education	430,400
13	Program Account	
14	1212 Federal Stimulus: ARRA 2009	2,001,800
15	1226 Alaska Higher Education Investment	12,000,000
16	Fund	
17	<b>*** Total Agency Funding ***</b>	<b>\$353,067,600</b>
18	<b>Department of Environmental Conservation</b>	
19	1002 Federal Receipts	24,938,700
20	1003 General Fund Match	4,703,700
21	1004 General Fund Receipts	17,527,300
22	1005 General Fund/Program Receipts	6,632,700
23	1007 Interagency Receipts	1,874,700
24	1018 Exxon Valdez Oil Spill Settlement	96,900
25	1052 Oil/Hazardous Response Fund	15,454,600
26	1061 Capital Improvement Project Receipts	4,478,200
27	1093 Clean Air Protection Fund	4,621,100
28	1108 Statutory Designated Program Receipts	128,300
29	1166 Commercial Passenger Vessel	1,302,500
30	Environmental Compliance Fund	
31	1205 Berth Fees for the Ocean Ranger	3,512,400
32	Program	
33	<b>*** Total Agency Funding ***</b>	<b>\$85,271,100</b>

1	<b>Department of Fish and Game</b>	
2	1002 Federal Receipts	63,337,800
3	1003 General Fund Match	1,461,800
4	1004 General Fund Receipts	79,404,300
5	1005 General Fund/Program Receipts	1,559,900
6	1007 Interagency Receipts	19,623,000
7	1018 Exxon Valdez Oil Spill Settlement	3,152,100
8	1024 Fish and Game Fund	23,636,500
9	1055 Interagency/Oil & Hazardous Waste	107,400
10	1061 Capital Improvement Project Receipts	7,621,600
11	1108 Statutory Designated Program Receipts	8,068,600
12	1109 Test Fisheries Receipts	2,277,900
13	1199 Alaska Sport Fishing Enterprise	500,000
14	Account	
15	1201 Commercial Fisheries Entry Commission	4,198,800
16	Receipts	
17	<b>*** Total Agency Funding ***</b>	<b>\$214,949,700</b>
18	<b>Office of the Governor</b>	
19	1002 Federal Receipts	198,200
20	1004 General Fund Receipts	28,881,700
21	1005 General Fund/Program Receipts	4,900
22	1061 Capital Improvement Project Receipts	521,700
23	<b>*** Total Agency Funding ***</b>	<b>\$29,606,500</b>
24	<b>Department of Health and Social Services</b>	
25	1002 Federal Receipts	1,244,028,200
26	1003 General Fund Match	541,246,100
27	1004 General Fund Receipts	511,517,500
28	1005 General Fund/Program Receipts	27,383,300
29	1007 Interagency Receipts	60,045,700
30	1013 Alcoholism & Drug Abuse Revolving	2,000
31	Loan	
32	1050 Permanent Fund Dividend Fund	16,824,700
33	1061 Capital Improvement Project Receipts	8,321,300

1	1108 Statutory Designated Program Receipts	21,285,800
2	1168 Tobacco Use Education and Cessation	10,970,800
3	Fund	
4	<b>*** Total Agency Funding ***</b>	<b>\$2,441,625,400</b>
5	<b>Department of Labor and Workforce Development</b>	
6	1002 Federal Receipts	98,778,800
7	1003 General Fund Match	9,020,600
8	1004 General Fund Receipts	26,242,400
9	1005 General Fund/Program Receipts	2,783,200
10	1007 Interagency Receipts	24,928,200
11	1031 Second Injury Fund Reserve Account	4,003,400
12	1032 Fishermen's Fund	1,647,400
13	1049 Training and Building Fund	659,900
14	1054 State Employment & Training Program	8,754,400
15	1061 Capital Improvement Project Receipts	137,500
16	1108 Statutory Designated Program Receipts	1,176,000
17	1117 Vocational Rehabilitation Small Business	325,000
18	Enterprise Fund	
19	1151 Technical Vocational Education	5,480,200
20	Program Account	
21	1157 Workers Safety and Compensation	7,505,100
22	Administration Account	
23	1172 Building Safety Account	2,091,600
24	1203 Workers' Compensation Benefits	771,200
25	Guaranty Fund	
26	<b>*** Total Agency Funding ***</b>	<b>\$194,304,900</b>
27	<b>Department of Law</b>	
28	1002 Federal Receipts	1,966,400
29	1003 General Fund Match	308,500
30	1004 General Fund Receipts	62,734,600
31	1005 General Fund/Program Receipts	843,700
32	1007 Interagency Receipts	25,210,500
33	1055 Interagency/Oil & Hazardous Waste	566,400

1	1061 Capital Improvement Project Receipts	106,200
2	1105 Alaska Permanent Fund Corporation	1,477,600
3	Receipts	
4	1108 Statutory Designated Program Receipts	1,072,000
5	1141 RCA Receipts	1,688,400
6	1168 Tobacco Use Education and Cessation	166,600
7	Fund	
8	<b>*** Total Agency Funding ***</b>	<b>\$96,140,900</b>
9	<b>Department of Military and Veterans Affairs</b>	
10	1002 Federal Receipts	25,200,800
11	1003 General Fund Match	5,203,300
12	1004 General Fund Receipts	17,371,000
13	1005 General Fund/Program Receipts	28,400
14	1007 Interagency Receipts	12,256,600
15	1061 Capital Improvement Project Receipts	3,355,000
16	1101 Alaska Aerospace Development	552,800
17	Corporation Receipts	
18	1108 Statutory Designated Program Receipts	435,000
19	<b>*** Total Agency Funding ***</b>	<b>\$64,402,900</b>
20	<b>Department of Natural Resources</b>	
21	1002 Federal Receipts	13,934,100
22	1003 General Fund Match	764,000
23	1004 General Fund Receipts	80,428,900
24	1005 General Fund/Program Receipts	13,090,300
25	1007 Interagency Receipts	7,204,200
26	1018 Exxon Valdez Oil Spill Settlement	436,200
27	1021 Agricultural Loan Fund	2,526,100
28	1055 Interagency/Oil & Hazardous Waste	46,600
29	1061 Capital Improvement Project Receipts	6,732,000
30	1105 Alaska Permanent Fund Corporation	5,591,400
31	Receipts	
32	1108 Statutory Designated Program Receipts	16,119,300
33	1153 State Land Disposal Income Fund	5,922,500

1	1154 Shore Fisheries Development Lease	333,600
2	Program	
3	1155 Timber Sale Receipts	842,100
4	1200 Vehicle Rental Tax Receipts	2,934,900
5	1216 Boat Registration Fees	200,000
6	<b>*** Total Agency Funding ***</b>	<b>\$157,106,200</b>
7	<b>Department of Public Safety</b>	
8	1002 Federal Receipts	10,843,500
9	1003 General Fund Match	706,600
10	1004 General Fund Receipts	176,060,100
11	1005 General Fund/Program Receipts	5,917,000
12	1007 Interagency Receipts	9,601,000
13	1055 Interagency/Oil & Hazardous Waste	49,000
14	1061 Capital Improvement Project Receipts	5,402,800
15	1108 Statutory Designated Program Receipts	253,900
16	<b>*** Total Agency Funding ***</b>	<b>\$208,833,900</b>
17	<b>Department of Revenue</b>	
18	1002 Federal Receipts	73,831,300
19	1003 General Fund Match	8,688,100
20	1004 General Fund Receipts	23,387,200
21	1005 General Fund/Program Receipts	994,900
22	1007 Interagency Receipts	7,823,000
23	1016 CSSD Federal Incentive Payments	1,800,000
24	1017 Benefits Systems Receipts	1,712,600
25	1027 International Airport Revenue Fund	33,600
26	1029 Public Employees Retirement System	34,899,700
27	Fund	
28	1034 Teachers Retirement System Fund	14,584,400
29	1042 Judicial Retirement System	397,500
30	1045 National Guard & Naval Militia	243,800
31	Retirement System	
32	1046 Student Revolving Loan Fund	55,000
33	1050 Permanent Fund Dividend Fund	8,221,700

1	1061 Capital Improvement Project Receipts	6,723,200
2	1066 Public School Fund	109,000
3	1103 Alaska Housing Finance Corporation	33,471,700
4	Receipts	
5	1104 Alaska Municipal Bond Bank Receipts	838,800
6	1105 Alaska Permanent Fund Corporation	126,402,700
7	Receipts	
8	1133 CSSD Administrative Cost	1,319,300
9	Reimbursement	
10	1169 PCE Endowment Fund	324,400
11	<b>*** Total Agency Funding ***</b>	<b>\$345,861,900</b>
12	<b>Department of Transportation/Public Facilities</b>	
13	1002 Federal Receipts	3,844,600
14	1004 General Fund Receipts	290,379,500
15	1005 General Fund/Program Receipts	9,034,900
16	1007 Interagency Receipts	4,718,200
17	1026 Highways/Equipment Working Capital	33,386,300
18	Fund	
19	1027 International Airport Revenue Fund	82,413,000
20	1061 Capital Improvement Project Receipts	149,214,000
21	1076 Marine Highway System Fund	54,967,900
22	1108 Statutory Designated Program Receipts	619,500
23	1200 Vehicle Rental Tax Receipts	5,009,100
24	1214 Whittier Tunnel Toll Receipts	1,753,400
25	1215 Uniform Commercial Registration fees	318,400
26	<b>*** Total Agency Funding ***</b>	<b>\$635,658,800</b>
27	<b>University of Alaska</b>	
28	1002 Federal Receipts	150,852,700
29	1003 General Fund Match	4,777,300
30	1004 General Fund Receipts	363,389,700
31	1007 Interagency Receipts	16,201,100
32	1048 University Restricted Receipts	335,985,500
33	1061 Capital Improvement Project Receipts	10,530,700

1	1151 Technical Vocational Education	5,380,000
2	Program Account	
3	1174 UA Intra-Agency Transfers	58,121,000
4	<b>*** Total Agency Funding ***</b>	<b>\$945,238,000</b>

5 **Alaska Court System**

6	1002 Federal Receipts	1,466,000
7	1004 General Fund Receipts	108,219,800
8	1007 Interagency Receipts	1,111,700
9	1108 Statutory Designated Program Receipts	85,000
10	1133 CSSD Administrative Cost	209,600
11	Reimbursement	
12	<b>*** Total Agency Funding ***</b>	<b>\$111,092,100</b>

13 **Legislature**

14	1004 General Fund Receipts	73,590,300
15	1005 General Fund/Program Receipts	71,400
16	1007 Interagency Receipts	403,000
17	<b>*** Total Agency Funding ***</b>	<b>\$74,064,700</b>
18	<b>*** Total Budget ***</b>	<b>\$6,741,149,600</b>

19 \* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of  
20 this Act.

21	Funding Source	Amount
22	<b>Unrestricted General Funds</b>	
23	1003 General Fund Match	579,137,900
24	1004 General Fund Receipts	2,327,780,600
25	<b>*** Total Unrestricted General Funds ***</b>	<b>\$2,906,918,500</b>

26 **Designated General Funds**

27	1005 General Fund/Program Receipts	101,412,400
28	1021 Agricultural Loan Fund	2,526,100
29	1031 Second Injury Fund Reserve Account	4,003,400
30	1032 Fishermen's Fund	1,647,400
31	1036 Commercial Fishing Loan Fund	4,278,100
32	1048 University Restricted Receipts	335,985,500
33	1049 Training and Building Fund	659,900



1	1050 Permanent Fund Dividend Fund	25,046,400
2	1052 Oil/Hazardous Response Fund	15,454,600
3	1054 State Employment & Training Program	8,754,400
4	1062 Power Project Loan Fund	1,053,200
5	1066 Public School Fund	10,609,000
6	1070 Fisheries Enhancement Revolving Loan	608,000
7	Fund	
8	1074 Bulk Fuel Revolving Loan Fund	53,600
9	1076 Marine Highway System Fund	54,967,900
10	1109 Test Fisheries Receipts	2,277,900
11	1141 RCA Receipts	10,690,600
12	1151 Technical Vocational Education Program	11,290,600
13	Account	
14	1153 State Land Disposal Income Fund	5,922,500
15	1154 Shore Fisheries Development Lease	333,600
16	Program	
17	1155 Timber Sale Receipts	842,100
18	1156 Receipt Supported Services	16,431,700
19	1157 Workers Safety and Compensation	7,505,100
20	Administration Account	
21	1162 Alaska Oil & Gas Conservation	6,439,200
22	Commission Rcpts	
23	1164 Rural Development Initiative Fund	57,600
24	1166 Commercial Passenger Vessel	1,302,500
25	Environmental Compliance Fund	
26	1168 Tobacco Use Education and Cessation	11,137,400
27	Fund	
28	1169 PCE Endowment Fund	324,400
29	1170 Small Business Economic Development	55,500
30	Revolving Loan Fund	
31	1171 PF Dividend Appropriations in lieu of	9,373,000
32	Dividends to Criminals	
33	1172 Building Safety Account	2,091,600

1	1200 Vehicle Rental Tax Receipts	8,282,700
2	1201 Commercial Fisheries Entry Commission	4,198,800
3	Receipts	
4	1203 Workers' Compensation Benefits	771,200
5	Guaranty Fund	
6	1205 Berth Fees for the Ocean Ranger	3,512,400
7	Program	
8	1209 Alaska Capstone Avionics Revolving	129,900
9	Loan Fund	
10	1210 Renewable Energy Grant Fund	2,155,000
11	1223 Commercial Charter Fisheries RLF	18,700
12	1224 Mariculture Revolving Loan Fund	18,700
13	1225 Community Quota Entity Revolving Loan	37,300
14	Fund	
15	1226 Alaska Higher Education Investment Fund	12,000,000
16	1227 Alaska Microloan Revolving Loan Fund	9,300
17	* * * Total Designated General Funds * * *	\$684,269,200
18	<b>Federal Funds</b>	
19	1002 Federal Receipts	1,946,754,300
20	1013 Alcoholism & Drug Abuse Revolving Loan	2,000
21	1014 Donated Commodity/Handling Fee	374,000
22	Account	
23	1016 CSSD Federal Incentive Payments	1,800,000
24	1033 Surplus Property Revolving Fund	404,300
25	1043 Impact Aid for K-12 Schools	20,791,000
26	1133 CSSD Administrative Cost	1,528,900
27	Reimbursement	
28	1212 Federal Stimulus: ARRA 2009	2,285,900
29	* * * Federal Funds * * *	\$1,973,940,400
30	<b>Other Non-Duplicated Funds</b>	
31	1017 Benefits Systems Receipts	23,339,000
32	1018 Exxon Valdez Oil Spill Settlement	3,685,200
33	1023 FICA Administration Fund Account	170,200

1	1024 Fish and Game Fund	23,636,500
2	1027 International Airport Revenue Fund	82,446,600
3	1029 Public Employees Retirement System	42,993,600
4	Fund	
5	1034 Teachers Retirement System Fund	17,893,800
6	1040 Real Estate Surety Fund	288,000
7	1042 Judicial Retirement System	497,000
8	1045 National Guard & Naval Militia Retirement	450,400
9	System	
10	1046 Student Revolving Loan Fund	55,000
11	1093 Clean Air Protection Fund	4,621,100
12	1101 Alaska Aerospace Development	552,800
13	Corporation Receipts	
14	1102 Alaska Industrial Development & Export	6,148,900
15	Authority Receipts	
16	1103 Alaska Housing Finance Corporation	33,471,700
17	Receipts	
18	1104 Alaska Municipal Bond Bank Receipts	838,800
19	1105 Alaska Permanent Fund Corporation	133,471,700
20	Receipts	
21	1106 Alaska Post-Secondary Education	12,941,600
22	Commission Receipts	
23	1107 Alaska Energy Authority Corporate	1,067,100
24	Receipts	
25	1108 Statutory Designated Program Receipts	55,466,400
26	1117 Vocational Rehabilitation Small Business	325,000
27	Enterprise Fund	
28	1199 Alaska Sport Fishing Enterprise Account	500,000
29	1214 Whittier Tunnel Toll Receipts	1,753,400
30	1215 Uniform Commercial Registration fees	318,400
31	1216 Boat Registration Fees	396,900
32	* * * Total Other Non-Duplicated Funds * * *	\$447,329,100
33	<b>Duplicated Funds</b>	

1	1007 Interagency Receipts	363,048,700
2	1026 Highways/Equipment Working Capital	33,386,300
3	Fund	
4	1055 Interagency/Oil & Hazardous Waste	769,400
5	1061 Capital Improvement Project Receipts	216,526,900
6	1081 Information Services Fund	37,983,000
7	1145 Art in Public Places Fund	30,000
8	1147 Public Building Fund	17,001,300
9	1174 UA Intra-Agency Transfers	58,121,000
10	1220 Crime Victim Compensation Fund	1,825,800
11	* * * Total Duplicated Funds * * *	\$728,692,400
12	* * * <b>Total Budget</b> * * *	<b>\$6,741,149,600</b>

1     \* **Sec. 4.** LEGISLATIVE INTENT. It is the intent of the legislature that the amounts  
 2     appropriated by this Act are the full amounts that will be appropriated for those purposes for  
 3     the fiscal year ending June 30, 2014.

4     \* **Sec. 5.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act  
 5     includes the amount necessary to pay the costs of personal services because of reclassification  
 6     of job classes during the fiscal year ending June 30, 2014.

7     \* **Sec. 6.** PERSONAL SERVICES TRANSFERS. It is the intent of the legislature that  
 8     agencies restrict transfers to and from the personal services line. It is the intent of the  
 9     legislature that the office of management and budget submit a report to the legislature on  
 10    January 15, 2014, that describes and justifies all transfers to and from the personal services  
 11    line by executive branch agencies during the first half of the fiscal year ending June 30, 2014,  
 12    and submit a report to the legislature on October 1, 2014, that describes and justifies all  
 13    transfers to and from the personal services line by executive branch agencies for the entire  
 14    fiscal year ending June 30, 2014.

15    \* **Sec. 7.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate  
 16    receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,  
 17    2014, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the  
 18    Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2014.

19    \* **Sec. 8.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of  
 20    the Alaska Housing Finance Corporation anticipates that \$10,620,232 of the adjusted net  
 21    income from the second preceding fiscal year will be available for appropriation for the fiscal  
 22    year ending June 30, 2014.

23           (b) A portion of the amount set out in (a) of this section for the fiscal year ending  
 24    June 30, 2014, will be retained by the Alaska Housing Finance Corporation for the following  
 25    purposes in the following estimated amounts:

26                   (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
 27    dormitory construction, authorized under ch. 26, SLA 1996;

28                   (2) \$7,331,262 for debt service on the bonds described under ch. 1, SSSLA  
 29    2002;

30                   (3) \$2,549,066 for debt service on the bonds authorized under sec. 4, ch. 120,  
 31    SLA 2004.

(c) After deductions for the items set out in (b) of this section and deductions for appropriations for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2014, is appropriated to the budget reserve fund (AS 37.05.540(a)).

(d) All unrestricted mortgage loan interest payments, mortgage loan commitment fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance Corporation during the fiscal year ending June 30, 2014, and all income earned on assets of the corporation during that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under procedures adopted by the board of directors.

(e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2014, for housing loan programs not subsidized by the corporation.

(f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2014, for housing loan programs and projects subsidized by the corporation.

**\* Sec. 9. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30, 2014, estimated to be \$943,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and associated costs for the fiscal year ending June 30, 2014.

(b) After money is transferred to the dividend fund under (a) of this section, the amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of the Alaska permanent fund during the fiscal year ending June 30, 2014, estimated to be

1 \$958,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the  
2 principal of the Alaska permanent fund.

3 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the  
4 fiscal year ending June 30, 2014, is appropriated to the principal of the Alaska permanent  
5 fund in satisfaction of that requirement.

6 (d) The income earned during the fiscal year ending June 30, 2014, on revenue from  
7 the sources set out in AS 37.13.145(d), estimated to be \$22,000,000, is appropriated to the  
8 Alaska capital income fund (AS 37.05.565).

9 \* **Sec. 10. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)  
10 The sum of \$20,745,000 has been declared available by the Alaska Industrial Development  
11 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend  
12 for the fiscal year ending June 30, 2014, from the unrestricted balance in the Alaska Industrial  
13 Development and Export Authority revolving fund (AS 44.88.060).

14 (b) After deductions for appropriations made for operating and capital purposes are  
15 made, any remaining balance of the amount set out in (a) of this section for the fiscal year  
16 ending June 30, 2014, is appropriated to the budget reserve fund (AS 37.05.540(a)).

17 \* **Sec. 11. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the  
18 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
19 appropriated from that account to the Department of Administration for those uses for the  
20 fiscal year ending June 30, 2014.

21 (b) The amount necessary to fund the uses of the working reserve account described  
22 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for  
23 those uses for the fiscal year ending June 30, 2014.

24 \* **Sec. 12. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**  
25 **DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money  
26 apportioned to the state as national forest income that the Department of Commerce,  
27 Community, and Economic Development determines would lapse into the unrestricted portion  
28 of the general fund on June 30, 2014, under AS 41.15.180(j) is appropriated to home rule  
29 cities, first class cities, second class cities, a municipality organized under federal law, or  
30 regional educational attendance areas entitled to payment from the national forest income for  
31 the fiscal year ending June 30, 2014, to be allocated among the recipients of national forest

1 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)  
2 and (d) for the fiscal year ending June 30, 2014.

3 (b) If the amount necessary to make national forest receipts payments under  
4 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
5 amount necessary to make national forest receipt payments is appropriated from federal  
6 receipts received for that purpose to the Department of Commerce, Community, and  
7 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal  
8 year ending June 30, 2014.

9 (c) If the amount necessary to make payments in lieu of taxes for cities in the  
10 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that  
11 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated  
12 from federal receipts received for that purpose to the Department of Commerce, Community,  
13 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the  
14 fiscal year ending June 30, 2014.

15 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -  
16 43.76.028 in calendar year 2012 and deposited in the general fund under AS 43.76.025(c) is  
17 appropriated from the general fund to the Department of Commerce, Community, and  
18 Economic Development for payment in the fiscal year ending June 30, 2014, to qualified  
19 regional associations operating within a region designated under AS 16.10.375.

20 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -  
21 43.76.399 in calendar year 2012 and deposited in the general fund under AS 43.76.380(d) is  
22 appropriated from the general fund to the Department of Commerce, Community, and  
23 Economic Development for payment in the fiscal year ending June 30, 2014, to qualified  
24 regional seafood development associations.

25 (f) The sum of \$33,091,000 is appropriated from the power cost equalization  
26 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and  
27 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the  
28 fiscal year ending June 30, 2014.

29 (g) If the amount appropriated in (f) of this section is not sufficient to pay power cost  
30 equalization program costs without proration, the amount necessary to pay power cost  
31 equalization program costs without proration, estimated to be \$7,260,000, is appropriated



1 from the general fund to the Department of Commerce, Community, and Economic  
 2 Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year  
 3 ending June 30, 2014.

4 (h) The following amounts are appropriated from the specified sources to the Alaska  
 5 Seafood Marketing Institute for seafood marketing activities for the fiscal year ending  
 6 June 30, 2014:

7 (1) the unexpended and unobligated balance, estimated to be \$15,562,600, of  
 8 the program receipts from the seafood marketing assessment (AS 16.51.120) and other  
 9 program receipts of the Alaska Seafood Marketing Institute on June 30, 2013;

10 (2) the sum of \$1,700,000 from the program receipts of the Alaska Seafood  
 11 Marketing Institute for the fiscal year ending June 30, 2014, which is approximately equal to  
 12 20 percent of the program receipts of the Alaska Seafood Marketing Institute for the fiscal  
 13 year ending June 30, 2014;

14 (3) the sum of \$7,772,200 from the general fund, for the purpose of matching  
 15 industry contributions collected by the Alaska Seafood Marketing Institute for the fiscal year  
 16 ending June 30, 2012;

17 (4) the sum of \$4,500,000 from federal receipts.

18 (i) It is the intent of the legislature

19 (1) that the Alaska Seafood Marketing Institute limit expenditure of the  
 20 appropriation in (h)(1) of this section to 80 percent of the program receipts collected for the  
 21 fiscal year ending June 30, 2013;

22 (2) to limit the amount appropriated from the general fund to the Alaska  
 23 Seafood Marketing Institute for the purpose of matching industry contributions for seafood  
 24 marketing activities to not more than \$9,000,000 in a fiscal year, regardless of the amount of  
 25 industry contributions; and

26 (3) that the Alaska Seafood Marketing Institute evaluate and consider in-state  
 27 advertising firms to provide advertising services before using an out-of-state advertising firm.

28 (j) The sum of \$500,000 is appropriated from the general fund to the Department of  
 29 Commerce, Community, and Economic Development for transfer to the Department of  
 30 Administration, Alaska Land Mobile Radio component, as payment on behalf of political  
 31 subdivisions that use the Alaska Land Mobile Radio system under the cost allocation

1 methodology adopted by the Department of Administration in the fiscal year ending June 30,  
2 2014.

3 \* **Sec. 13.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum  
4 of \$25,000,000 is appropriated from the general fund to the Department of Education and  
5 Early Development to be distributed as state aid to districts according to the average daily  
6 membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year  
7 ending June 30, 2014.

8 \* **Sec. 14.** DEPARTMENT OF FISH AND GAME. An amount equal to the dive fishery  
9 management assessment collected under AS 43.76.150 - 43.46.210 in fiscal year ending  
10 June 30, 2013, and deposited in the general fund is appropriated from the general fund to the  
11 Department of Fish and Game for payment in the fiscal year ending June 30, 2014, to the  
12 qualified regional dive fishery development association in the administrative area where the  
13 assessment was collected.

14 \* **Sec. 15.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. If the amount  
15 appropriated in sec. 1 of this Act is not sufficient to pay assistance payments under  
16 AS 47.25.621 - 47.25.626 without proration, the amount necessary to make payments under  
17 AS 47.25.621 - 47.25.626 without proration is appropriated from the general fund to the  
18 Department of Health and Social Services, public assistance, energy assistance program, for  
19 the purpose of making payments under AS 47.25.621 - 47.25.626, for the fiscal year ending  
20 June 30, 2014.

21 \* **Sec. 16.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the  
22 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds  
23 the amounts appropriated for that purpose in sec. 1 of this Act, the additional amount  
24 necessary to pay those benefit payments is appropriated for that purpose from that fund to the  
25 Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal  
26 year ending June 30, 2014.

27 (b) If the amount necessary to pay benefit payments from the second injury fund  
28 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
29 additional amount necessary to make those benefit payments is appropriated for that purpose  
30 from the second injury fund to the Department of Labor and Workforce Development, second  
31 injury fund allocation, for the fiscal year ending June 30, 2014.

(c) If the amount necessary to pay benefit payments from the workers' compensation benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from that fund to the Department of Labor and Workforce Development, workers' compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2014.

(d) If the amount of contributions received by the Alaska Vocational Technical Center under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2014, exceeds the amount appropriated for the Department of Labor and Workforce Development, Alaska Vocational Technical Center, in sec. 1 of this Act, the additional contributions are appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating the center, for the fiscal year ending June 30, 2014.

**\* Sec. 17. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2011, June 30, 2012, and June 30, 2013, estimated to be \$13,400, is appropriated from the Alaska veterans' memorial endowment fund to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2014.

**\* Sec. 18. DEPARTMENT OF NATURAL RESOURCES.** (a) The interest earned during the fiscal year ending June 30, 2014, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be \$250,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal years ending June 30, 2014, June 30, 2015, and June 30, 2016.

(b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2014, estimated to be \$75,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2014.

(c) The amount received in settlement of a claim against a bond guaranteeing the

1 reclamation of state, federal, or private land, including the plugging or repair of a well,  
 2 estimated to be \$25,000, is appropriated to the agency secured by the bond for the fiscal year  
 3 ending June 30, 2014, for the purpose of reclaiming the state, federal, or private land affected  
 4 by a use covered by the bond.

5 (d) Federal receipts received for fire suppression during the fiscal year ending  
 6 June 30, 2014, estimated to be \$8,500,000, are appropriated to the Department of Natural  
 7 Resources for fire suppression activities for the fiscal year ending June 30, 2014.

8 \* **Sec. 19.** DEPARTMENT OF REVENUE. Program receipts collected as cost recovery for  
 9 paternity testing administered by the child support services agency, as required under  
 10 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be  
 11 \$46,000, are appropriated to the Department of Revenue, child support services agency, for  
 12 child support activities for the fiscal year ending June 30, 2014.

13 \* **Sec. 20.** OFFICE OF THE GOVERNOR. (a) If the 2014 fiscal year-to-date average price  
 14 of Alaska North Slope crude oil exceeds \$64 a barrel on August 1, 2013, the amount of  
 15 money corresponding to the 2014 fiscal year-to-date average price, rounded to the nearest  
 16 dollar, as set out in the table in (c) of this section, estimated to be \$18,000,000, is appropriated  
 17 from the general fund to the Office of the Governor for distribution to state agencies to offset  
 18 increased fuel and utility costs for the fiscal year ending June 30, 2014.

19 (b) If the 2014 fiscal year-to-date average price of Alaska North Slope crude oil  
 20 exceeds \$64 a barrel on December 1, 2013, the amount of money corresponding to the 2014  
 21 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of  
 22 this section, estimated to be \$18,000,000, is appropriated from the general fund to the Office  
 23 of the Governor for distribution to state agencies to offset increased fuel and utility costs for  
 24 the fiscal year ending June 30, 2014.

25 (c) The following table shall be used in determining the amount of the appropriations  
 26 made in (a) and (b) of this section:

27	2014 FISCAL	
28	YEAR-TO-DATE	
29	AVERAGE PRICE	
30	OF ALASKA NORTH	
31	SLOPE CRUDE OIL	AMOUNT

1	\$100 or more	\$18,000,000
2	99	17,500,000
3	98	17,000,000
4	97	16,500,000
5	96	16,000,000
6	95	15,500,000
7	94	15,000,000
8	93	14,500,000
9	92	14,000,000
10	91	13,500,000
11	90	13,000,000
12	89	12,500,000
13	88	12,000,000
14	87	11,500,000
15	86	11,000,000
16	85	10,500,000
17	84	10,000,000
18	83	9,500,000
19	82	9,000,000
20	81	8,500,000
21	80	8,000,000
22	79	7,500,000
23	78	7,000,000
24	77	6,500,000
25	76	6,000,000
26	75	5,500,000
27	74	5,000,000
28	73	4,500,000
29	72	4,000,000
30	71	3,500,000
31	70	3,000,000

1	69	2,500,000
2	68	2,000,000
3	67	1,500,000
4	66	1,000,000
5	65	500,000
6	64	0

(d) It is the intent of the legislature that a payment under (a) or (b) of this section be used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30, 2014.

(e) The governor shall allocate amounts appropriated in (a) and (b) of this section as follows:

(1) to the Department of Transportation and Public Facilities, 65 percent of the total plus or minus 10 percent;

(2) to the University of Alaska, 10 percent of the total plus or minus three percent;

(3) to the Department of Health and Social Services and the Department of Corrections, not more than five percent each of the total amount appropriated;

(4) to any other state agency, not more than four percent of the total amount appropriated;

(5) the aggregate amount allocated may not exceed 100 percent of the appropriation.

\* **Sec. 21. UNIVERSITY OF ALASKA.** The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2013, for the issuance of special request university plates, less the cost of issuing the license plates, estimated to be \$2,000, is appropriated from the general fund to the University of Alaska for support of alumni programs at the campuses of the university for the fiscal year ending June 30, 2014.

\* **Sec. 22. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2014, is appropriated for that purpose for the fiscal year ending June 30, 2014, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection,

1 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

2 (b) The amount necessary to compensate the provider of bankcard or credit card  
3 services to the state during the fiscal year ending June 30, 2014, is appropriated for that  
4 purpose for the fiscal year ending June 30, 2014, to each agency of the executive, legislative,  
5 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,  
6 goods, and services provided by that agency on behalf of the state, from the funds and  
7 accounts in which the payments received by the state are deposited.

8 (c) The amount necessary to compensate the provider of bankcard or credit card  
9 services to the state during the fiscal year ending June 30, 2014, is appropriated for that  
10 purpose for the fiscal year ending June 30, 2014, to the Department of Law for accepting  
11 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or  
12 credit card, from the funds and accounts in which the restitution payments received by the  
13 Department of Law are deposited.

14 \* **Sec. 23.** DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay interest  
15 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08  
16 during the fiscal year ending June 30, 2014, is appropriated from the general fund to the  
17 Department of Revenue for payment of the interest on those notes for the fiscal year ending  
18 June 30, 2014.

19 (b) The amount required to be paid by the state for principal and interest on all issued  
20 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska  
21 Housing Finance Corporation for payment of principal and interest on those bonds for the  
22 fiscal year ending June 30, 2014.

23 (c) The sum of \$1,698,800 is appropriated from interest earnings of the Alaska clean  
24 water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund  
25 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,  
26 if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year  
27 ending June 30, 2014.

28 (d) The sum of \$1,805,000 is appropriated from interest earnings of the Alaska  
29 drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond  
30 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,  
31 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for

the fiscal year ending June 30, 2014.

(e) The sum of \$5,601,255 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2014, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,220,600
Anchorage Community and Technical	
College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough	707,350
(deep water port and road upgrade)	
(B) Aleutians East Borough/False Pass	107,834
(small boat harbor)	
(C) Lake and Peninsula Borough/Chignik	119,169
(dock project)	
(D) City of Fairbanks (fire headquarters	871,703
station replacement)	
(E) City of Valdez (harbor renovations)	210,141
(F) Aleutians East Borough/Akutan	368,908
(small boat harbor)	
(G) Fairbanks North Star Borough	332,699
(Eielson AFB Schools, major	
maintenance and upgrades)	
(H) City of Unalaska (Little South America	367,995
(LSA) Harbor)	
(3) Alaska Energy Authority	
(A) Kodiak Electric Association	943,676
(Nyman combined cycle cogeneration plant)	
(B) Copper Valley Electric Association	351,180



1 (cogeneration projects)

2 (f) The amount necessary for payment of lease payments and trustee fees relating to  
3 certificates of participation issued for real property for the fiscal year ending June 30, 2014,  
4 estimated to be \$1,795,800, is appropriated from the general fund to the state bond committee  
5 for that purpose for the fiscal year ending June 30, 2014.

6 (g) The sum of \$6,770,505 is appropriated from the general fund to the Department of  
7 Administration in the following amounts for the purpose of paying the following obligations  
8 to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2014:

9 (1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and

10 (2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

11 (h) The following amounts are appropriated to the state bond committee from the  
12 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2014:

13 (1) the amount necessary, estimated to be \$29,476,900, for payment of debt  
14 service and accrued interest on outstanding State of Alaska general obligation bonds, series  
15 2003A and 2012A, from the general fund for that purpose;

16 (2) the amount necessary for payment of debt service, accrued interest, and  
17 trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series  
18 2003B, estimated to be \$12,279,340, from federal receipts for that purpose;

19 (3) the sum of \$363,490 from the investment earnings on the bond proceeds  
20 deposited in the capital project funds for the series 2009A general obligation bonds, for  
21 payment of debt service and accrued interest on outstanding State of Alaska general  
22 obligation bonds, series 2009A;

23 (4) the amount necessary for payment of debt service and accrued interest on  
24 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made  
25 in (3) of this subsection, estimated to be \$12,568,675, from the general fund for that purpose;

26 (5) the sum of \$632,200 from the investment earnings on the bond proceeds  
27 deposited in the capital project funds for the series 2010A, 2010B, and 2010C general  
28 obligation bonds, for payment of debt service and accrued interest on outstanding State of  
29 Alaska general obligation bonds, series 2010A and 2010B;

30 (6) the sum of \$2,364,229 from the amount received from the United States  
31 Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America

1 Bond credit payments due on the series 2010A general obligation bonds, for payment of debt  
 2 service and accrued interest on outstanding State of Alaska general obligation bonds, series  
 3 2010A and 2010B;

4 (7) the sum of \$2,400,600 from the amount received from the United States  
 5 Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified  
 6 School Construction Bond interest subsidy payments due on the series 2010B general  
 7 obligation bonds, for payment of debt service and accrued interest on outstanding State of  
 8 Alaska general obligation bonds, series 2010A and 2010B;

9 (8) the amount necessary for payment of debt service and accrued interest on  
 10 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after payment  
 11 made in (5), (6), and (7) of this subsection, estimated to be \$3,761,820, from the general fund  
 12 for that purpose.

13 (9) the amount necessary for payment of debt service and accrued interest on  
 14 outstanding State of Alaska general obligation bonds, series 2013A and 2013B, 2013C, and  
 15 2013D, estimated to be \$35,000,000, from the general fund for that purpose;

16 (10) the amount necessary for payment of trustee fees on outstanding State of  
 17 Alaska general obligation bonds, series 2003A, 2009A, 2010A, 2010B, 2012A, 2013A,  
 18 2013B, 2013C, and 2013D, estimated to be \$5,300, from the general fund for that purpose;

19 (11) the amount necessary for the purpose of authorizing payment to the  
 20 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation  
 21 bonds, estimated to be \$325,000, from the general fund for that purpose;

22 (12) if the proceeds of state general obligation bonds issued is temporarily  
 23 insufficient to cover costs incurred on projects approved for funding with these proceeds, the  
 24 amount necessary to prevent this cash deficiency is appropriated from the general fund,  
 25 contingent upon repayment to the general fund as soon as additional state general obligation  
 26 bond proceeds have been received by the state;

27 (13) the amount necessary to pay remarketing costs on State of Alaska general  
 28 obligation bonds, series 2013A, 2013B, 2013C, and 2013D, estimated to be \$300,000, from  
 29 the general fund for that purpose; and

30 (14) if the amount necessary for payment of debt service and accrued interest  
 31 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in

1 this subsection, the additional amount necessary to pay the obligations, from the general fund  
2 for that purpose.

3 (i) The sum of \$42,212,035 is appropriated to the state bond committee for payment  
4 of debt service and trustee fees on outstanding international airports revenue bonds for the  
5 fiscal year ending June 30, 2014, from the following sources in the amounts stated:

6 SOURCE	AMOUNT
7 International Airports Revenue Fund (AS 37.15.430(a))	\$36,582,272
8 Passenger facility charge	5,200,000
9 AIAS 2010D Build America Bonds federal interest subsidy	429,763

10 (j) The sum of \$21,928,625 is appropriated from the general fund to the Department  
11 of Administration for payment of obligations and fees for the following facilities for the fiscal  
12 year ending June 30, 2014:

13 FACILITY AND FEES	ALLOCATION
14 (1) Anchorage Jail	\$ 4,108,650
15 (2) Goose Creek Correctional Center	17,815,775
16 (3) Fees	4,200

17 (k) The sum of \$128,263,143 is appropriated to the Department of Education and  
18 Early Development for state aid for costs of school construction under AS 14.11.100 for the  
19 fiscal year ending June 30, 2014, from the following sources:

20 General fund	\$107,463,143
21 School Fund (AS 43.50.140)	20,800,000

22 (l) The sum of \$7,500,000 is appropriated from the Alaska fish and game revenue  
23 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt  
24 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for  
25 the fiscal year ending June 30, 2014. It is the intent of the legislature that up to \$2,400,000 of  
26 the amount appropriated may be used for early redemption of the bonds.

27 (m) The sum of \$35,700,000 is appropriated to the state bond committee for payment  
28 of principal and interest, redemption premium, and trustee fees, if any, associated with the  
29 early redemption of international airport revenue bonds authorized by AS 37.15.410 -  
30 37.15.550, from the following sources in the amounts stated:

31 SOURCE	AMOUNT
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1 International Airports Revenue Fund (AS 37.15.430(a)) \$12,700,000

2 International Airports Construction Fund (AS 37.15.420(c)) 23,000,000

3  
4 \* **Sec. 24. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
5 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
6 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts  
7 described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation,  
8 receipts of the Alaska marine highway system fund described in AS 19.65.060(a), and  
9 receipts of the University of Alaska as described in AS 37.05.146(b)(2) that are received  
10 during the fiscal year ending June 30, 2014, and that exceed the amounts appropriated by this  
11 Act, are appropriated conditioned on compliance with the program review provisions of  
12 AS 37.07.080(h).

13 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
14 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2014, exceed the  
15 amounts appropriated by this Act, the appropriations from state funds for the affected  
16 program shall be reduced by the excess if the reductions are consistent with applicable federal  
17 statutes.

18 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
19 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2014, fall short of the  
20 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the  
21 shortfall in receipts.

22 \* **Sec. 25. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection  
23 that are collected during the fiscal year ending June 30, 2014, estimated to be \$25,000, are  
24 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

25 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
26 issuance of heirloom birth certificates;

27 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
28 issuance of heirloom marriage certificates;

29 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
30 Alaska children's trust license plates, less the cost of issuing the license plates.

31 (b) The sum of \$1,790,800 is appropriated from that portion of the dividend fund  
32 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a

1 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to  
 2 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim  
 3 compensation fund (AS 18.67.162).

4 (c) The amount received under AS 18.67.162 as program receipts, estimated to be  
 5 \$35,000, including donations and recoveries of or reimbursement for awards made from the  
 6 crime victim compensation fund, during the fiscal year ending June 30, 2014, is appropriated  
 7 to the crime victim compensation fund (AS 18.67.162).

8 (d) The amount of federal receipts received for disaster relief during the fiscal year  
 9 ending June 30, 2014, estimated to be \$9,000,000, is appropriated to the disaster relief fund  
 10 (AS 26.23.300(a)).

11 (e) The sum of \$5,000,000 is appropriated from the general fund to the disaster relief  
 12 fund (AS 26.23.300(a)).

13 (f) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g),  
 14 not to exceed \$60,000,000, is appropriated from the general fund to the community revenue  
 15 sharing fund (AS 29.60.850).

16 (g) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to  
 17 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax  
 18 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by  
 19 which the tax credit certificates presented for purchase exceed the balance of the fund,  
 20 estimated to be \$400,000,000, is appropriated from the general fund to the oil and gas tax  
 21 credit fund (AS 43.55.028).

22 (h) The sum of \$2,000,000 is appropriated from the general fund to the trauma care  
 23 fund (AS 18.08.085(a)).

24 (i) The sum of \$9,795,040 is appropriated to the Alaska clean water fund  
 25 (AS 46.03.032(a)) for the Alaska clean water loan program from the following sources:

26	Alaska clean water fund revenue bond receipts	\$1,688,800
27	Federal receipts	8,106,240

28 (j) The sum of \$7,987,750 is appropriated to the Alaska drinking water fund  
 29 (AS 46.03.036(a)) for the Alaska drinking water loan program from the following sources:

30	Alaska drinking water fund revenue bond receipts	\$1,795,000
31	Federal receipts	6,192,750

(k) An amount equal to the interest earned on amounts in the election fund required by the federal Help America Vote Act is appropriated to the election fund for use in accordance with 42 U.S.C. 15404(b)(2).

\* **Sec. 26. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

(1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to AS 37.05.530(g)(1) and (2); and

(2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost equalization and rural electric capitalization fund (AS 42.45.100(a)), according to AS 37.05.530(g)(3).

(b) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2014, are appropriated to the origination fee account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(c) The balance of the mine reclamation trust fund income account (AS 37.14.800(a)) on June 30, 2013, and money deposited in that account during the fiscal year ending June 30, 2014, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a)).

(d) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an amount equal to the amount drawn from the reserve is appropriated from the general fund to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(e) The sum of \$1,191,774,400 is appropriated from the general fund to the public education fund (AS 14.17.300).

(f) An amount equal to the bulk fuel revolving loan fund fees established under AS 42.45.250(j) and collected under AS 42.45.250(k) during the fiscal year ending June 30, 2013, estimated to be \$70,000, is appropriated from the general fund to the bulk fuel revolving loan fund (AS 42.45.250(a)).

(g) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2013, estimated to be \$12,800,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2013, estimated to be \$7,600,000, from the surcharge levied under AS 43.55.300.

(h) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2013, estimated to be \$800,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2013, from the surcharge levied under AS 43.55.201, estimated to be \$1,900,000.

(i) An amount equal to the federal receipts deposited in the Alaska sport fishing enterprise account (AS 16.05.130(e)), not to exceed \$1,944,375, as reimbursement for the federally allowable portion of the principal balance payment on sport fishing revenue bonds is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) to the fish and game fund (AS 16.05.100).

(j) Fees collected at boating and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), during the fiscal year ending June 30, 2014, estimated to be \$450,000, are appropriated to the fish and game fund (AS 16.05.100).

(k) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770).

(l) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year ending June 30, 2013, estimated to be \$50,000, is appropriated to the Alaska municipal bond

1 bank authority reserve fund (AS 44.85.270(a)).

2 (m) The interest earned during the fiscal year ending June 30, 2014, by the Alaska  
3 marine highway system fund (AS 19.65.060(a)), estimated to be \$795,800, is appropriated to  
4 the Alaska marine highway system fund (AS 19.65.060(a)). It is the intent of the legislature  
5 that the interest earned on the balance of the Alaska marine highway system fund  
6 (AS 19.65.060(a)) be accounted for separately from the program receipts from vessel  
7 operations.

8 (n) The interest earned during the fiscal year ending on June 30, 2014, by the regional  
9 educational attendance area school fund (AS 14.11.030(a)), estimated to be \$350,000, is  
10 appropriated to the regional educational attendance area school fund (AS 14.11.020(a)).

11 (o) The amount equal to the revenue collected from the following sources during the  
12 fiscal year ending June 30, 2014, is appropriated to the fish and game fund (AS 16.05.100);

13 (1) range fees collected at shooting ranges operating by the Department of  
14 Fish and Game (AS 16.05.050(a)(15)), estimated to be \$303,900;

15 (2) receipts from the sale of waterfowl conservation stamp limited edition  
16 prints (AS 16.05.826(a)), estimated to be \$5,000;

17 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),  
18 estimated to be \$87,400.

19 \* **Sec. 27. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$312,472,952 is  
20 appropriated from the general fund to the Department of Administration for deposit in the  
21 defined benefit plan account in the public employees' retirement system as an additional state  
22 contribution under AS 39.35.280 for the fiscal year ending June 30, 2014.

23 (b) The sum of \$316,847,291 is appropriated from the general fund to the Department  
24 of Administration for deposit in the defined benefit plan account in the teachers' retirement  
25 system as an additional state contribution under AS 14.25.085 for the fiscal year ending  
26 June 30, 2014.

27 (c) The sum of \$4,460,321 is appropriated from the general fund to the Department of  
28 Administration for deposit in the defined benefit plan account in the judicial retirement  
29 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the  
30 fiscal year ending June 30, 2014.

31 \* **Sec. 28. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget



1 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments  
 2 for public officials, officers, and employees of the executive branch, Alaska Court System  
 3 employees, employees of the legislature, and legislators and to implement the terms for the  
 4 fiscal year ending June 30, 2014, of the following ongoing collective bargaining agreements:

5 (1) Alaska Vocational Technical Center Teachers' Association, National  
 6 Education Association, representing the employees of the Alaska Vocational Technical  
 7 Center;

8 (2) International Organization of Masters, Mates, and Pilots, for the masters,  
 9 mates, and pilots unit;

10 (3) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed  
 11 marine unit;

12 (4) Marine Engineers' Beneficial Association; representing licensed engineers  
 13 employed by the Alaska marine highway system;

14 (5) Public Safety Employees Association, representing the regularly  
 15 commissioned public safety officers unit;

16 (6) Public Employees Local 71, for the labor, trades and crafts union;

17 (7) Teachers' Education Association of Mt. Edgecumbe.

18 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of  
 19 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,  
 20 2014, for university employees who are not members of a collective bargaining unit and to  
 21 implement the terms for the fiscal year ending June 30, 2014, of the following collective  
 22 bargaining agreements:

23 (1) University of Alaska Federation of Teachers;

24 (2) United Academics-American Association of University Professors,  
 25 American Federation of Teachers;

26 (3) United Academics-Adjuncts;

27 (4) Fairbanks Firefighters Association, IAFF Local 1324.

28 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
 29 the membership of the respective collective bargaining unit, the appropriations made by this  
 30 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the  
 31 amount for the collective bargaining agreement, and the corresponding funding source

amounts are reduced accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made by this Act applicable to the collective bargaining unit's agreement are reduced proportionately by the amount for the collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

**\* Sec. 29. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated to the Department of Revenue from the general fund for payment to local governments and other entities in the fiscal year ending June 30, 2014:

REVENUE SOURCE	FISCAL YEAR COLLECTED
Fisheries business tax (AS 43.75)	2013
Fishery resource landing tax (AS 43.77)	2013
Aviation fuel tax (AS 43.40.010)	2014
Electric and telephone cooperative tax (AS 10.25.570)	2014
Liquor license fee (AS 04.11)	2014
Cost recovery fisheries (AS 16.10.455)	2014

(b) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2013 according to AS 43.52.230(b), estimated to be \$15,400,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2014.

(c) It is the intent of the legislature that the payments to local governments set out in (a) and (b) of this section may be assigned by a local government to another state agency.

**\* Sec. 30. AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009.** (a) The unexpended and unobligated balance on June 30, 2013, of federal funding available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and appropriated to the Department of Education and Early Development is reappropriated to the Department of Education and Early Development for the administration and operation of departmental

1 programs, for the fiscal year ending June 30, 2014.

2 (b) The unexpended and unobligated balance on June 30, 2013, of federal funding  
3 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and  
4 appropriated to the Department of Health and Social Services is reappropriated to the  
5 Department of Health and Social Services for the administration and operation of  
6 departmental programs, for the fiscal year ending June 30, 2014.

7 \* **Sec. 31. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING**  
8 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending  
9 June 30, 2014, is reduced to reverse negative account balances for the department in the state  
10 accounting system in amounts of \$1,000 or less for each prior fiscal year in which a negative  
11 account balance of \$1,000 or less exists.

12 \* **Sec. 32. BUDGET RESERVE FUND.** If the unrestricted state revenue available for  
13 appropriation in the fiscal year ending June 30, 2014, is insufficient to cover general fund  
14 appropriations made for the fiscal year ending June 30, 2014, the amount necessary to balance  
15 revenue and general fund appropriations or to prevent a cash deficiency in the general fund is  
16 appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.

17 \* **Sec. 33. LAPSE OF APPROPRIATIONS.** The appropriations made by secs. 8(c), 9,  
18 10(b), and 25 - 27 of this Act are for the capitalization of funds and do not lapse.

19 \* **Sec. 34. RETROACTIVITY.** The appropriation made in sec. 12(h)(1) and those portions  
20 of the appropriations made in sec. 1 of this Act that appropriate either the unexpended and  
21 unobligated balance of specific fiscal year 2013 program receipts or the unexpended and  
22 unobligated balance on June 30, 2013, of a specified account are retroactive to June 30, 2013,  
23 solely for the purpose of carrying forward a prior fiscal year balance.

24 \* **Sec. 35.** Section 26(e) of this Act takes effect December 1, 2013.

25 \* **Sec. 36.** Except as provided in sec. 35 of this Act, this Act takes effect July 1, 2013.