

**SENATE BILL NO. 140**

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTIETH LEGISLATURE - SECOND SESSION

**BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**Introduced: 1/16/18**

**Referred: Finance**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations, including capital appropriations, and other**  
2 **appropriations; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* Sec. 1. The following appropriations are for capital projects and grants from the general fund or other funds as set out in Section 2 of this Act by  
 2 funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds
<b>Department of Commerce, Community, and Economic Development</b>				
6 Alaska Energy Authority - Bulk Fuel Upgrades				
7 (HD 1-40)	17,000,000	5,000,000		12,000,000
<b>Grants to Municipalities (AS 37.05.315)</b>				
9 Anchorage - Port of Anchorage (HD 12-28)	40,000,000	40,000,000		
<b>Department of Education and Early Development</b>				
11 Major Maintenance Grant Fund (AS 14.11.007)				
12 (HD 1-40)	70,000,000	70,000,000		
<b>Department of Environmental Conservation</b>				
14 Statewide Contaminated Sites Cleanup (HD 1-40)	1,000,000	1,000,000		
<b>Office of the Governor</b>				
16 Statewide Agency Deferred Maintenance,				
17 Renovation, Repair, and Equipment (HD 1-40)	41,000,000	40,000,000		1,000,000
<b>Department of Health and Social Services</b>				
19 Emergency Medical Services Match for Code				
20 Blue Project (HD 1-40)	1,000,000	1,000,000		
21 Pioneer Homes Renovations and Repair (HD 1-40)	2,000,000	2,000,000		
<b>Department of Revenue</b>				
<b>Alaska Housing Finance Corporation</b>				
24 AHFC Facility Maintenance Program (HD 1-40)	11,000,000	7,000,000		4,000,000

1	Department of Revenue (Cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	AHFC Senior Citizens Housing Development				
5	Program (HD 1-40)		2,000,000	2,000,000	
6	AHFC Supplemental Housing Development Program				
7	(HD 1-40)		3,000,000	3,000,000	
8	AHFC Weatherization Program (HD 1-40)		18,000,000	15,000,000	3,000,000
9					
			<b>Department of Transportation/Public Facilities</b>		
10	<b>Municipal Harbor Facility Grant Fund (AS 29.60.800)</b>				
11	Municipal Harbor Facility Grant Fund Projects				
12	(HD 1-40)		10,000,000	10,000,000	
13	Federal-Aid Highway State Match (HD 1-40)		7,000,000	7,000,000	
14	Surface Transportation Program (HD 1-40)		70,000,000		70,000,000
15					
			<b>University of Alaska</b>		
16	Deferred Maintenance, Renovation, Repair, and				
17	Equipment (HD 1-40)		86,000,000	78,000,000	8,000,000
18					
			<b>Judiciary</b>		
19	Deferred Maintenance, Renovation, Repair, and				
20	Equipment (HD 1-40)		3,000,000	3,000,000	
21					
			<b>Legislature</b>		
22	Legislative Renovations, Projects, and				
23	Technology Improvements (HD 1-40)		4,000,000	4,000,000	
24	* Sec. 2. The following summarizes by agency the funding for appropriations made in section 1 of this Act.				

1	Funding Source	Amount
2	<b>Department of Commerce, Community, and Economic Development</b>	
3	1002 Federal Receipts	12,000,000
4	1250 Maintenance and Capital Fund	45,000,000
5	<b>*** Total Funding ***</b>	<b>\$57,000,000</b>
6	<b>Department of Education and Early Development</b>	
7	1250 Maintenance and Capital Fund	70,000,000
8	<b>*** Total Funding ***</b>	<b>\$70,000,000</b>
9	<b>Department of Environmental Conservation</b>	
10	1250 Maintenance and Capital Fund	1,000,000
11	<b>*** Total Funding ***</b>	<b>\$1,000,000</b>
12	<b>Office of the Governor</b>	
13	1002 Federal Receipts	1,000,000
14	1250 Maintenance and Capital Fund	40,000,000
15	<b>*** Total Funding ***</b>	<b>\$41,000,000</b>
16	<b>Department of Health and Social Services</b>	
17	1250 Maintenance and Capital Fund	3,000,000
18	<b>*** Total Funding ***</b>	<b>\$3,000,000</b>
19	<b>Department of Revenue</b>	
20	1002 Federal Receipts	7,000,000
21	1250 Maintenance and Capital Fund	27,000,000
22	<b>*** Total Funding ***</b>	<b>\$34,000,000</b>
23	<b>Department of Transportation/Public Facilities</b>	
24	1002 Federal Receipts	70,000,000

1	1250 Maintenance and Capital Fund	17,000,000
2	<b>*** Total Funding ***</b>	<b>\$87,000,000</b>
3	<b>University of Alaska</b>	
4	1002 Federal Receipts	8,000,000
5	1048 University Restricted Receipts	8,000,000
6	1250 Maintenance and Capital Fund	70,000,000
7	<b>*** Total Funding ***</b>	<b>\$86,000,000</b>
8	<b>Judiciary</b>	
9	1250 Maintenance and Capital Fund	3,000,000
10	<b>*** Total Funding ***</b>	<b>\$3,000,000</b>
11	<b>Legislature</b>	
12	1250 Maintenance and Capital Fund	4,000,000
13	<b>*** Total Agency Funding ***</b>	<b>\$4,000,000</b>
14	<b>* * * Total Budget * * *</b>	<b>\$386,000,000</b>
15	* Sec. 3. The following summarizes by fund source the funding for appropriations made in section 1 of this Act.	
16	Funding Source	Amount
17	<b>Unrestricted General Funds</b>	
18	1250 Maintenance and Capital Fund	280,000,000
19	<b>* * * Total Unrestricted General Funds * * *</b>	<b>\$280,000,000</b>
20	<b>Designated General Funds</b>	
21	1048 University Restricted Receipts	8,000,000
22	<b>* * * Total Designated General Funds * * *</b>	<b>\$8,000,000</b>
23	<b>Other Non-Duplicated Funds</b>	
24	<b>* * * Total Other Non-Duplicated Funds * * *</b>	<b>\$0</b>

1	<b>Duplicated Funds</b>	
2	*** Total Duplicated Funds ***	\$0
3	<b>Federal Funds</b>	
4	1002 Federal Receipts	98,000,000
5	*** Total Federal Funds ***	\$98,000,000
6	<b>*** Total Budget ***</b>	<b>\$386,000,000</b>

1     \* **Sec. 4. FEDERAL AND OTHER PROGRAM RECEIPTS.** Federal receipts, designated  
2 program receipts under AS 37.05.146(b)(3), information services fund program receipts under  
3 AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of  
4 the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund  
5 under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2),  
6 receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21), and  
7 receipts of the Alaska Aerospace Corporation that are received during the fiscal year ending  
8 June 30, 2019, and that exceed the amounts appropriated by this Act, are appropriated  
9 conditioned on compliance with the program review provisions of AS 37.07.080(h).

10    \* **Sec. 5. LAPSE.** The appropriations made in sec. 1 of this Act are for capital projects and  
11 lapse under AS 37.25.020.

12    \* **Sec. 6. RETROACTIVITY.** If this Act takes effect after July 1, 2018, this Act is  
13 retroactive to July 1, 2018.

14    \* **Sec. 7. CONTINGENT EFFECT.** (a) Except as provided in (b) of this section, the  
15 appropriations made in this Act are contingent on passage by the Thirtieth Alaska State  
16 Legislature and enactment into law of a bill, to take effect not later than January 1, 2019,  
17 establishing a payroll, income, or other broad-based tax projected by the Department of  
18 Revenue to generate not less than \$800,000,000 during fiscal years 2019 - 2021.

19       (b) The appropriation made to the Department of Commerce, Community, and  
20 Economic Development, grants to municipalities (AS 37.05.315), Anchorage, for the Port of  
21 Anchorage, in sec. 1 of this Act is contingent on the condition in (a) of this section being met  
22 and on the Municipality of Anchorage making an appropriation of not less than \$67,000,000  
23 to reach completion of phase 1 of the Port of Anchorage project.

24    \* **Sec. 8.** Section 6 of this Act takes effect immediately under AS 01.10.070(c).

25    \* **Sec. 9.** Except as provided in sec. 8 of this Act, if this Act takes effect under sec. 7 of this  
26 Act, it takes effect July 1, 2018.