

CS FOR HOUSE BILL NO. 69(FIN) am(brf sup maj fld)(efd fld)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Amended: 5/1/21

Offered: 4/30/21

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; amending appropriations;**
3 **and making capital appropriations, supplemental appropriations, and**
4 **reappropriations."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2021 and ending June 30, 2022, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * *	* * * * *	* * * * *
* * * * * Department of Administration * * * * *			
	* * * * *	* * * * *	
Centralized Administrative Services	95,564,900	12,177,800	83,387,100

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2021, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	2,588,400
DOA Leases	1,131,800
Office of the Commissioner	1,392,800
Administrative Services	2,917,900
Finance	11,208,900

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2021, of program receipts from credit card rebates.

E-Travel	1,551,100
Personnel	17,705,200

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2021, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,327,300
Centralized Human Resources	112,200
Retirement and Benefits	19,912,900

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Health Plans Administration	35,678,900		
Labor Agreements	37,500		
Miscellaneous Items			
Shared Services of Alaska	17,751,800	5,659,400	12,092,400
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2021, of inter-agency receipts and general fund program receipts collected in the Department of Administration's federally approved cost allocation plans, which includes receipts collected by Shared Services of Alaska in connection with its debt collection activities.			
It is the intent of the legislature that Shared Services of Alaska prioritize cost saving efforts and achieve a cost savings of at least five percent.			
Office of Procurement and Property Management	8,611,400		
Accounting	6,957,400		
Print Services	2,183,000		
Office of Information Technology	56,771,100		56,771,100
Alaska Division of Information Technology	56,771,100		
Administration State Facilities Rent	506,200	506,200	
Administration State Facilities Rent	506,200		
Public Communications Services	3,596,100	3,496,100	100,000
Public Broadcasting Commission	46,700		
Public Broadcasting - Radio	2,036,600		
Public Broadcasting - T.V.	633,300		
Satellite Infrastructure	879,500		

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
Risk Management		40,525,700	40,525,700
Risk Management	40,525,700		
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2021, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plan.			
Legal and Advocacy Services		57,369,300	56,011,900
Office of Public Advocacy	27,799,400		
Public Defender Agency	29,569,900		
Alaska Public Offices Commission		1,052,700	1,052,700
Alaska Public Offices Commission	1,052,700		
Motor Vehicles		17,896,400	17,336,000
It is the intent of the legislature that the Department of Administration provide to the Legislative Finance Division and the Co-Chairs of the Finance Committees, not later than December 1, 2021, a plan to acquire the equipment necessary to produce an Alaska driver's license that does not require sending the personal information of Alaska residents to a foreign-owned corporation or foreign government.			
It is the intent of the legislature that this appropriation not be used to implement or maintain the collection of biometric data compatible with facial recognition software.			
Motor Vehicles	17,896,400		
	* * * * *	* * * * *	
* * * * * Department of Commerce, Community and Economic Development * * * * *			
	* * * * *	* * * * *	
Executive Administration		5,652,000	802,300
Commissioner's Office	1,253,600		
Administrative Services	4,398,400		
Banking and Securities		4,172,700	4,172,700
Banking and Securities	4,172,700		
Community and Regional Affairs		11,476,200	6,579,300
Community and Regional Affairs	9,349,000		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Serve Alaska	2,127,200	
4	Revenue Sharing	14,128,200	14,128,200
5	Payment in Lieu of Taxes	10,428,200	
6	(PILT)		
7	National Forest Receipts	600,000	
8	Fisheries Taxes	3,100,000	
9	Corporations, Business and	15,386,200	14,330,800
10	Professional Licensing		1,055,400
11	The amount appropriated by this appropriation includes the unexpended and unobligated		
12	balance on June 30, 2021, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).		
13	Corporations, Business and	15,386,200	
14	Professional Licensing		
15	Economic Development	210,800	210,800
16	Economic Development	210,800	
17	Investments	5,324,100	5,324,100
18	Investments	5,324,100	
19	Insurance Operations	7,875,800	7,303,900
20	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended		
21	and unobligated balance on June 30, 2021, of the Department of Commerce, Community, and		
22	Economic Development, Division of Insurance, program receipts from license fees and		
23	service fees.		
24	Insurance Operations	7,875,800	
25	Alaska Oil and Gas Conservation	7,896,500	7,726,500
26	Commission		170,000
27	Alaska Oil and Gas	7,896,500	
28	Conservation Commission		
29	The amount appropriated by this appropriation includes the unexpended and unobligated		
30	balance on June 30, 2021, of the Alaska Oil and Gas Conservation Commission receipts		
31	account for regulatory cost charges collected under AS 31.05.093.		
32	Alcohol and Marijuana Control Office	3,879,400	3,879,400
33	The amount appropriated by this appropriation includes the unexpended and unobligated		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	balance on June 30, 2021, not to exceed the amount appropriated for the fiscal year ending on		
4	June 30, 2022, of the Department of Commerce, Community and Economic Development,		
5	Alcohol and Marijuana Control Office, program receipts from the licensing and application		
6	fees related to the regulation of alcohol and marijuana.		
7	Alcohol and Marijuana	3,879,400	
8	Control Office		
9	Alaska Gasline Development Corporation	3,081,600	3,081,600
10	Alaska Gasline Development	3,081,600	
11	Corporation		
12	Alaska Energy Authority	8,499,000	3,674,600
13	Alaska Energy Authority	780,700	
14	Owned Facilities		
15	Alaska Energy Authority	5,518,300	
16	Rural Energy Assistance		
17	Statewide Project	2,200,000	
18	Development, Alternative		
19	Energy and Efficiency		
20	Alaska Industrial Development and	15,194,000	15,194,000
21	Export Authority		
22	Alaska Industrial	14,857,000	
23	Development and Export		
24	Authority		
25	Alaska Industrial	337,000	
26	Development Corporation		
27	Facilities Maintenance		
28	Alaska Seafood Marketing Institute	21,460,300	21,460,300
29	The amount appropriated by this appropriation includes the unexpended and unobligated		
30	balance on June 30, 2021 of the statutory designated program receipts from the seafood		
31	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the		
32	Alaska Seafood Marketing Institute.		
33	Alaska Seafood Marketing	21,460,300	

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Institute		
4	Regulatory Commission of Alaska	9,527,000	9,387,100
5	The amount appropriated by this appropriation includes the unexpended and unobligated		
6	balance on June 30, 2021, of the Department of Commerce, Community, and Economic		
7	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges		
8	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.		
9	Regulatory Commission of	9,527,000	
10	Alaska		
11	DCCED State Facilities Rent	1,359,400	599,200
12	DCCED State Facilities Rent	1,359,400	760,200
13	* * * * *	* * * * *	
14	* * * * * Department of Corrections * * * * *		
15	* * * * *	* * * * *	
16	Facility-Capital Improvement Unit	1,564,900	1,564,900
17	Facility-Capital	1,564,900	
18	Improvement Unit		
19	Administration and Support	10,217,600	9,769,400
20	Recruitment and Retention	740,500	448,200
21	It is the intent of the legislature that the Department uses a portion of the funds in this		
22	allocation for temporary duty assignments of Correctional Officers to work with the		
23	Recruitment and Retention unit on development of Correctional Officer recruitment strategies		
24	and materials, outreach to potential Correctional Officer applicants, and communication and		
25	assistance during the application process. It is also the intent of the legislature that the		
26	Department submits a report to the Co-Chairs of Finance and the Legislative Finance Division		
27	no later than December 1, 2021, detailing the Correctional Officer recruitment activities and		
28	results achieved with the \$400.0 UGF increment included in the FY21 and FY22 operating		
29	budgets, as compared to the recruitment activities and results in FY15-FY20, and		
30	documenting the involvement of Correctional Officers in FY21 and FY22 recruitment efforts.		
31	Office of the Commissioner	1,087,400	
32	Administrative Services	4,854,100	
33	Information Technology MIS	2,413,500	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Research and Records	832,200		
4	DOC State Facilities Rent	289,900		
5	Population Management	257,272,500	231,159,200	26,113,300
6	Correctional Academy	1,456,600		
7	Institution Director's	2,270,800		
8	Office			
9	Classification and Furlough	1,176,700		
10	Out-of-State Contractual	300,000		
11	Inmate Transportation	3,608,600		
12	Point of Arrest	628,700		
13	Anchorage Correctional	32,027,500		
14	Complex			
15	Anvil Mountain Correctional	6,657,900		
16	Center			
17	Combined Hiland Mountain	14,413,900		
18	Correctional Center			
19	Fairbanks Correctional	12,195,200		
20	Center			
21	Goose Creek Correctional	41,343,900		
22	Center			
23	Ketchikan Correctional	4,809,700		
24	Center			
25	Lemon Creek Correctional	10,666,700		
26	Center			
27	Matanuska-Susitna	6,571,400		
28	Correctional Center			
29	Palmer Correctional Center	15,240,900		
30	Spring Creek Correctional	24,371,000		
31	Center			
32	Wildwood Correctional	15,345,400		
33	Center			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Yukon-Kuskokwim	8,614,600		
4	Correctional Center			
5	Point MacKenzie	4,295,000		
6	Correctional Farm			
7	Facility Maintenance	12,306,000		
8	Probation and Parole	770,000		
9	Director's Office			
10	Pre-Trial Services	10,695,700		
11	Statewide Probation and	18,612,100		
12	Parole			
13	Regional and Community	7,000,000		
14	Jails			
15	Parole Board	1,894,200		
16	Electronic Monitoring		3,799,600	3,799,600
17	Electronic Monitoring	3,799,600		
18	Community Residential Centers		19,787,400	19,787,400
19	It is the intent of the legislature that the Department of Corrections renegotiate Community			
20	Residential Center contracts to use a flat rate, with the objective of obtaining a lower overall			
21	rate. The Department shall provide a report to the Finance Co-Chairs and the Legislative			
22	Finance Division no later than December 1, 2021 detailing this effort.			
23	Community Residential	19,787,400		
24	Centers			
25	Health and Rehabilitation Services		72,995,200	34,714,900
26	Health and Rehabilitation	1,022,500		
27	Director's Office			
28	Physical Health Care	65,018,300		
29	Behavioral Health Care	3,251,500		
30	Substance Abuse Treatment	1,944,600		
31	Program			
32	Sex Offender Management	1,002,200		
33	Program			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Reentry Unit	756,100		
4	Offender Habilitation		159,600	3,300
5	Education Programs	159,600		
6	Recidivism Reduction Grants		1,000,000	1,000,000
7	Recidivism Reduction Grants	1,000,000		
8	24 Hour Institutional Utilities		11,662,600	6,662,600
9	24 Hour Institutional	11,662,600		
10	Utilities			
11	* * * * *		* * * * *	
12	* * * * * Department of Education and Early Development * * * * *			
13	* * * * *		* * * * *	
14	K-12 Aid to School Districts		20,791,000	20,791,000
15	Foundation Program	20,791,000		
16	K-12 Support		12,946,800	12,946,800
17	Residential Schools Program	8,307,800		
18	Youth in Detention	1,100,000		
19	Special Schools	3,539,000		
20	Education Support and Administrative		249,824,000	24,328,600
21	Services			225,495,400
22	Executive Administration	1,041,600		
23	Administrative Services	2,013,600		
24	Information Services	1,031,700		
25	School Finance & Facilities	2,493,700		
26	Child Nutrition	77,098,000		
27	Student and School	151,665,700		
28	Achievement			
29	It is the intent of the legislature that federal funds be used to create statewide standards for			
30	instruction in social and emotional learning and that no appropriation of state or federal funds			
31	be used to mandate implementation of a statewide standards for instruction in social and			
32	emotional learning.			
33	State System of Support	1,997,800		

	Appropriation	General	Other	
	Allocations	Items	Funds	Funds
1				
2				
3	It is the intent of the legislature that a baseline assessment of current practice in Alaska's 53			
4	School Districts, including but not limited to adopted K-3 reading curriculum and assessment			
5	tools; Dyslexia screening tools; intervention strategies and timeline; frequency of parent			
6	teacher conferences for those students experiencing reading deficits; teacher and staff training			
7	offered to support K-3 reading instruction; and number of certificated K-3 teachers with			
8	reading endorsement be submitted to the legislature. The Department is to provide a report of			
9	findings to the Finance co-chairs and the Legislative Finance Division on or before December			
10	1, 2021, and notify the Legislature that the report is available.			
11	Teacher Certification	943,100		
12	The amount allocated for Teacher Certification includes the unexpended and unobligated			
13	balance on June 30, 2021, of the Department of Education and Early Development receipts			
14	from teacher certification fees under AS 14.20.020(c).			
15	Early Learning Coordination	8,338,800		
16	Pre-Kindergarten Grants	3,200,000		
17	Alaska State Council on the Arts	3,862,300	696,000	3,166,300
18	Alaska State Council on the	3,862,300		
19	Arts			
20	Commissions and Boards	253,800	253,800	
21	Professional Teaching	253,800		
22	Practices Commission			
23	Mt. Edgecumbe Boarding School	14,680,100	5,353,600	9,326,500
24	The amount appropriated by this appropriation includes the unexpended and			
25	unobligated balance on June 30, 2021, of inter-agency receipts collected by Mt. Edgecumbe			
26	High School, not to exceed the amount authorized in AS 14.17.505(a).			
27	Mt. Edgecumbe Boarding	12,835,600		
28	School			
29	Mt. Edgecumbe Boarding	1,844,500		
30	School Facilities			
31	Maintenance			
32	State Facilities Rent	1,068,200	1,068,200	
33	EED State Facilities Rent	1,068,200		

	Appropriation	General	Other
	Allocations	Funds	Funds
Alaska State Libraries, Archives and	19,533,200	17,392,400	2,140,800
Museums			
Library Operations	6,509,400		
Archives	1,330,400		
Museum Operations	1,919,000		
The amount allocated for Museum Operations includes the unexpended and unobligated balance on June 30, 2021, of program receipts from museum gate receipts.			
Online with Libraries (OWL)	473,200		
Live Homework Help	138,200		
Andrew P. Kashevaroff	1,365,100		
Facilities Maintenance			
Broadband Assistance Grants	7,797,900		
Alaska Commission on Postsecondary	19,388,500	9,665,000	9,723,500
Education			
Program Administration & Operations	16,130,500		
WWAMI Medical Education	3,258,000		
Alaska Performance Scholarship Awards	11,750,000	11,750,000	
Alaska Performance Scholarship Awards	11,750,000		
Alaska Student Loan Corporation	9,573,500		9,573,500
Loan Servicing	9,573,500		
	* * * * *	* * * * *	
	* * * * *	* * * * *	
	* * * * *	* * * * *	
	* * * * *	* * * * *	
Administration	9,269,300	4,363,000	4,906,300
Office of the Commissioner	1,019,600		
Administrative Services	5,418,300		
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2021, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan			

	Appropriation	General	Other	
	Allocations	Items	Funds	Funds
3	for expenditures incurred by the Department of Environmental Conservation.			
4	State Support Services	2,831,400		
5	DEC Buildings Maintenance and	647,200	647,200	
6	Operations			
7	DEC Buildings Maintenance	647,200		
8	and Operations			
9	Environmental Health	17,462,100	10,505,700	6,956,400
10	Environmental Health	17,462,100		
11	Air Quality	11,011,200	4,065,000	6,946,200
12	Air Quality	11,011,200		
13	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
14	June 30, 2021, of the Department of Environmental Conservation, Division of Air Quality			
15	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
16	Spill Prevention and Response	19,681,300	13,615,400	6,065,900
17	Spill Prevention and	19,681,300		
18	Response			
19	It is the intent of the legislature that the Department of Environmental Conservation submit to			
20	the legislature an execution plan detailing how they will pursue remediation of known sites			
21	and prevention of new spills. The report should be submitted to the Co-Chairs of Finance and			
22	the Legislative Finance Division by December 1st, 2021.			
23	Water	22,112,500	7,285,000	14,827,500
24	Water Quality,	22,112,500		
25	Infrastructure Support &			
26	Financing			

* * * * *

*** * * * * Department of Fish and Game * * * * ***

* * * * *

30 The amount appropriated for the Department of Fish and Game includes the unexpended and
31 unobligated balance on June 30, 2021, of receipts collected under the Department of Fish and
32 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and
33 Game.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
Commercial Fisheries		76,047,700	51,974,500
			24,073,200
<p>The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2021, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.</p>			
Commercial Fisheries	72,963,800		
<p>It is the intent of the legislature that the Department shall produce a report detailing the impacts of consolidating allocations within the Commercial Fisheries appropriation. This report shall be provided to the Co-Chairs of the Finance Committees and to the Legislative Finance Division no later than December 1, 2021.</p>			
Commercial Fisheries Entry	3,083,900		
Commission			
<p>The amount allocated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2021, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.</p>			
Sport Fisheries		52,154,300	1,822,700
			50,331,600
Sport Fisheries	46,286,800		
Sport Fish Hatcheries	5,867,500		
Wildlife Conservation		61,656,900	1,647,400
			60,009,500
Wildlife Conservation	60,546,300		
Hunter Education Public	1,110,600		
Shooting Ranges			
Statewide Support Services		22,256,300	3,885,500
			18,370,800
Commissioner's Office	1,161,900		
Administrative Services	11,772,000		
Boards of Fisheries and	1,206,100		
Game			
Advisory Committees	542,800		
EVOS Trustee Council	2,379,400		
State Facilities	5,194,100		
Maintenance			

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
Habitat		5,467,900	3,468,200
Habitat	5,467,900		1,999,700
Subsistence Research and Monitoring		5,320,300	2,480,400
Subsistence Research and Monitoring	5,320,300		2,839,900
	* * * * *	* * * * *	
	* * * * * Office of the Governor * * * * *		
	* * * * *	* * * * *	
Commissions/Special Offices		2,448,200	2,219,200
Human Rights Commission	2,448,200		229,000
The amount allocated for Human Rights Commission includes the unexpended and unobligated balance on June 30, 2021, of the Office of the Governor, Human Rights Commission federal receipts.			
Executive Operations		13,275,800	10,093,000
Executive Office	11,115,700		
Governor's House	735,500		
Contingency Fund	250,000		
Lieutenant Governor	1,174,600		
Office of the Governor State		1,086,800	1,086,800
Facilities Rent			
Governor's Office State	596,200		
Facilities Rent			
Governor's Office Leasing	490,600		
Office of Management and Budget		5,560,900	2,655,800
Office of Management and Budget Administrative Services Directors	2,905,100		2,905,100
Office of Management and Budget	2,655,800		

It is the intent of the legislature that the director of OMB conduct a review of FY 21 Single Audit Costs, as identified in the Division of Legislative Audit memo billings, to determine the

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
<p>3 extent the single audit costs were billed to the federal government as well as the extent the</p> <p>4 costs were reimbursed. A report showing the results of the review shall be provided to the co-</p> <p>5 chairs of the finance committees and the Legislative Finance Division by December 1st, 2021.</p>			
6	Elections	4,161,100	4,161,100
7	Elections	4,161,100	
8	* * * * *	* * * * *	
9	* * * * * Department of Health and Social Services * * * * *		
10	* * * * *	* * * * *	
<p>11 At the discretion of the Commissioner of the Department of Health and Social Services, up to</p> <p>12 \$20,000,000 may be transferred between all appropriations in the Department of Health and</p> <p>13 Social Services.</p>			
14	Alaska Pioneer Homes	104,760,000	60,352,600
15	Alaska Pioneer Homes	36,964,300	
16	Payment Assistance		
17	Alaska Pioneer Homes	1,661,700	
18	Management		
19	Pioneer Homes	66,134,000	
<p>20 The amount allocated for Pioneer Homes includes the unexpended and unobligated balance</p> <p>21 on June 30, 2021, of the Department of Health and Social Services, Pioneer Homes care and</p> <p>22 support receipts under AS 47.55.030.</p>			
23	Alaska Psychiatric Institute	37,842,900	3,281,500
24	Alaska Psychiatric	37,842,900	
25	Institute		
26	Behavioral Health	30,344,200	6,074,700
27	Behavioral Health Treatment	10,769,300	
28	and Recovery Grants		
29	Alcohol Safety Action	3,801,100	
30	Program (ASAP)		
31	Behavioral Health	11,503,700	
32	Administration		
33	Behavioral Health	3,055,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Prevention and Early		
4	Intervention Grants		
5	Alaska Mental Health Board	67,800	
6	and Advisory Board on		
7	Alcohol and Drug Abuse		
8	Residential Child Care	1,147,300	
9	Children's Services	176,770,300	98,732,500
10	Children's Services	9,762,700	78,037,800
11	Management		
12	Children's Services	1,561,700	
13	Training		
14	Front Line Social Workers	72,966,200	
15	It is the intent of the legislature that \$3.4 million of designated general funds, in addition to		
16	the level of funding allocated in FY21, be distributed to the Alaska Native Tribes and Tribal		
17	Organizations participating in the Alaska Tribal Child Welfare Compact so that they may		
18	provide the services outlined in the Compact.		
19	It is the intent of the legislature that all case-carrying Protective Service Specialists I and II		
20	receive a retention bonus of \$3,000 upon completion of their initial 24 months of employment		
21	for the Office of Children's Services as a case worker, subject to union agreement. It is also		
22	the intent of the legislature that the department employ a behavioral health clinician whose		
23	sole responsibility is preventing and addressing trauma among OCS employees related to their		
24	casework. Furthermore, it is the intent of the legislature that the department allocate \$500.0		
25	for reimbursement of Protective Service Specialists for professional education including use		
26	of SHARP 1-3.		
27	It is the intent of the legislature that the department establish a recruitment and retention		
28	incentive plan and adopt a termination of service agreement for an Office of Children		
29	Services employee's recruitment or retention incentive payment.		
30	Family Preservation	15,854,100	
31	Foster Care Base Rate	21,119,900	
32	Foster Care Augmented Rate	1,002,600	
33	Foster Care Special Need	11,462,600	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Subsidized Adoptions &	43,040,500	
4	Guardianship		
5	Health Care Services	20,472,500	9,770,100
6	Catastrophic and Chronic	153,900	
7	Illness Assistance (AS		
8	47.08)		
9	Health Facilities Licensing	2,853,300	
10	and Certification		
11	Residential Licensing	4,461,800	
12	Medical Assistance	13,003,500	
13	Administration		
14	Juvenile Justice	57,868,600	55,097,600
15	McLaughlin Youth Center	17,849,600	
16	Mat-Su Youth Facility	2,667,000	
17	Kenai Peninsula Youth	2,138,300	
18	Facility		
19	Fairbanks Youth Facility	4,710,100	
20	Bethel Youth Facility	5,416,900	
21	Johnson Youth Center	4,635,300	
22	Probation Services	17,144,200	
23	Delinquency Prevention	1,405,000	
24	Youth Courts	533,600	
25	Juvenile Justice Health	1,368,600	
26	Care		
27	Public Assistance	276,631,100	111,391,100
28	Alaska Temporary Assistance	22,077,300	
29	Program		
30	It is the intent of the legislature to revisit long-term vacant positions within the Division of		
31	Public Assistance and explore additional changes in response to technological efficiencies.		
32	Adult Public Assistance	63,786,900	
33	Child Care Benefits	39,744,600	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	General Relief Assistance	605,400		
4	Tribal Assistance Programs	17,042,000		
5	Permanent Fund Dividend	17,724,700		
6	Hold Harmless			
7	Energy Assistance Program	9,665,000		
8	Public Assistance	8,095,500		
9	Administration			
10	Public Assistance Field	56,607,400		
11	Services			
12	Fraud Investigation	2,330,600		
13	Quality Control	2,469,100		
14	Work Services	11,759,500		
15	Women, Infants and Children	24,723,100		
16	Senior Benefits Payment Program	20,786,100	20,786,100	
17	Senior Benefits Payment	20,786,100		
18	Program			
19	Public Health	118,504,200	58,493,200	60,011,000
20	Nursing	29,875,300		
21	Women, Children and Family	13,968,500		
22	Health			
23	Public Health	7,947,300		
24	Administrative Services			
25	Emergency Programs	12,087,600		
26	Chronic Disease Prevention	17,247,100		
27	and Health Promotion			
28	Epidemiology	16,271,600		
29	Bureau of Vital Statistics	5,737,600		
30	Emergency Medical Services	3,133,700		
31	Grants			
32	State Medical Examiner	3,419,000		
33	Public Health Laboratories	8,816,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Senior and Disabilities Services	51,231,800	26,585,700	24,646,100
4	Senior and Disabilities	18,790,900		
5	Community Based Grants			
6	Early Intervention/Infant	1,859,100		
7	Learning Programs			
8	Senior and Disabilities	22,580,800		
9	Services Administration			
10	General Relief/Temporary	6,401,100		
11	Assisted Living			
12	Commission on Aging	214,700		
13	Governor's Council on	1,385,200		
14	Disabilities and Special			
15	Education			
16	Departmental Support Services	45,434,700	13,830,200	31,604,500
17	Public Affairs	1,741,400		
18	Quality Assurance and Audit	1,090,100		
19	Commissioner's Office	4,107,900		
20	Administrative Support	12,459,600		
21	Services			
22	Facilities Management	601,800		
23	Information Technology	18,303,200		
24	Services			
25	HSS State Facilities Rent	4,371,000		
26	Rate Review	2,759,700		
27	Human Services Community Matching	1,387,000	1,387,000	
28	Grant			
29	Human Services Community	1,387,000		
30	Matching Grant			
31	Community Initiative Matching Grants	861,700	861,700	
32	Community Initiative	861,700		
33	Matching Grants (non-			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
3	statutory grants)		
4	Medicaid Services Except Services For	2,336,567,700	564,379,200
5	or Relating to Abortion		1,772,188,500

6 It is the intent of the legislature that the department draw a minimum of 70 new individuals
7 from the Intellectual and Developmental Disabilities waiver waitlist in FY22 to receive
8 services. The department shall submit a waiver amendment to the Centers for Medicare and
9 Medicaid to ensure costs for this increased draw will be matched with federal dollars.

10 It is the intent of the legislature that the department submit the Medicaid Unrestricted General
11 Fund Obligation Report for FY21 and the first half of FY22 to the Co-chairs of the Finance
12 Committees and the Legislative Finance Division by January 31st, 2022 and subsequently
13 update the report as requested by the legislature.

14 Medicaid Services 2,309,563,200

15 Adult Preventative Dental 27,004,500

16 Medicaid Services

17 **Medicaid Services For or Relating to** **0**

18 **Abortion**

19 Medicaid Services For or 0

20 Relating to Abortion

21 ***** *****

22 ***** Department of Labor and Workforce Development *****

23 ***** *****

24 **Commissioner and Administrative** **35,633,000** **17,515,000** **18,118,000**

25 **Services**

26 Commissioner's Office 1,117,900

27 Workforce Investment Board 18,112,400

28 Alaska Labor Relations 476,800

29 Agency

30 Management Services 3,891,100

31 The amount allocated for Management Services includes the unexpended and unobligated
32 balance on June 30, 2021, of receipts from all prior fiscal years collected under the
33 Department of Labor and Workforce Development's federal indirect cost plan for

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	expenditures incurred by the Department of Labor and Workforce Development.		
4	Leasing	2,570,400	
5	Data Processing	5,449,100	
6	Labor Market Information	4,015,300	
7	Workers' Compensation	11,301,800	11,301,800
8	Workers' Compensation	5,830,600	
9	Workers' Compensation	426,600	
10	Appeals Commission		
11	Workers' Compensation	780,400	
12	Benefits Guaranty Fund		
13	Second Injury Fund	2,852,900	
14	Fishermen's Fund	1,411,300	
15	Labor Standards and Safety	11,161,100	7,272,600
16	Wage and Hour	2,357,700	
17	Administration		
18	Mechanical Inspection	2,984,200	
19	Occupational Safety and	5,633,600	
20	Health		
21	Alaska Safety Advisory	185,600	
22	Council		
23	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and		
24	unobligated balance on June 30, 2021, of the Department of Labor and Workforce		
25	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.		
26	Employment and Training Services	52,454,000	5,810,100
27	Employment and Training	1,349,100	
28	Services Administration		
29	The amount allocated for Employment and Training Services Administration includes the		
30	unexpended and unobligated balance on June 30, 2021, of receipts from all prior fiscal years		
31	collected under the Department of Labor and Workforce Development's federal indirect cost		
32	plan for expenditures incurred by the Department of Labor and Workforce Development.		
33	Workforce Services	17,739,900	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	Workforce Development	10,637,200	
4	Unemployment Insurance	22,727,800	
5	Vocational Rehabilitation	25,503,000	4,218,400
6	Vocational Rehabilitation	1,258,700	21,284,600

7 Administration

8 The amount allocated for Vocational Rehabilitation Administration includes the unexpended
9 and unobligated balance on June 30, 2021, of receipts from all prior fiscal years collected
10 under the Department of Labor and Workforce Development's federal indirect cost plan for
11 expenditures incurred by the Department of Labor and Workforce Development.

12	Client Services	17,075,000	
13	Disability Determination	5,926,400	
14	Special Projects	1,242,900	

15 **Alaska Vocational Technical Center** **15,467,200** **10,530,000** **4,937,200**

16	Alaska Vocational Technical	13,542,800	
17	Center		

18 The amount allocated for the Alaska Vocational Technical Center includes the unexpended
19 and unobligated balance on June 30, 2021, of contributions received by the Alaska Vocational
20 Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,
21 AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.

22	AVTEC Facilities	1,924,400	
23	Maintenance		

24 * * * * *

25 * * * * * **Department of Law** * * * * *

26 * * * * *

27 **Criminal Division** **39,419,000** **34,190,300** **5,228,700**

28 It is the intent of the legislature that the Criminal Division Director shall pursue best practices
29 for assisting the State's prosecuting attorneys in dealing with vicarious trauma that they
30 experience. Specifically, the Director should implement procedures such as the advice lined
31 out in points: "24. Establish Organizational Infrastructure to Promote Well-Being", "25.
32 Establish Policies and Practices to Support Lawyer Well-Being", and "26. Provide Training
33 and Education on Well-Being, Including During New Lawyer Orientation." of the 2017 report

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	of the National Task Force on Lawyer Well-Being.		
4	It is the intent of the legislature that the Department of Law, Criminal Division include a		
5	performance metric in the Office of Management and Budget Detail Book that will show, on a		
6	monthly basis, how many sex crime cases are prosecuted out of those that are referred to the		
7	Criminal Division. Sex crimes include but are not limited to cases of sexual abuse, sexual		
8	assault, and sexual harassment.		
9	It is the intent of the legislature that the Department of Law conduct an exit survey of all		
10	employees leaving the Criminal Division, and provide to the Legislative Finance Division and		
11	Finance Committee Co-Chairs, not later than December 1, 2021, and at least once each year		
12	thereafter, a report detailing the results of the survey and activities undertaken by the		
13	Department to increase retention of Criminal Division employees.		
14	It is the intent of the legislature that the Office of Management and Budget provide to the		
15	Legislative Finance Division and Finance Committee Co-Chairs, not later than December 1,		
16	2021, a report detailing the impact of added prosecutorial capacity to the workload and		
17	budgetary needs of other State agencies, and that any future requests for increased		
18	appropriations for criminal prosecutors be accompanied by budgetary documentation that		
19	captures not just the costs to the Department of Law, but also to the Judiciary, Department of		
20	Corrections, Department of Public Safety, Department of Administration, and other impacted		
21	agencies.		
22	First Judicial District	2,781,600	
23	Second Judicial District	2,935,000	
24	Third Judicial District:	8,645,100	
25	Anchorage		
26	Third Judicial District:	6,275,500	
27	Outside Anchorage		
28	Fourth Judicial District	7,104,200	
29	Criminal Justice Litigation	3,025,300	
30	Criminal Appeals/Special	8,652,300	
31	Litigation		
32	Civil Division Except Contracts	47,992,300	20,843,100
33	 Relating to Interpretation of Janus v		27,149,200

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	AFSCME			
4	Deputy Attorney General's	285,400		
5	Office			
6	Child Protection	7,513,900		
7	Commercial and Fair	5,371,600		
8	Business			
9	The amount allocated for Commercial and Fair Business includes the unexpended and			
10	unobligated balance on June 30, 2021, of designated program receipts of the Department of			
11	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
12	judgment to be spent by the state for consumer education or consumer protection.			
13	Environmental Law	1,928,200		
14	Human Services	3,177,600		
15	Labor and State Affairs	4,641,500		
16	Legislation/Regulations	1,397,500		
17	Natural Resources	7,821,200		
18	Opinions, Appeals and	2,280,100		
19	Ethics			
20	Regulatory Affairs Public	2,854,400		
21	Advocacy			
22	Special Litigation	1,843,100		
23	Information and Project	1,874,600		
24	Support			
25	Torts & Workers'	4,367,800		
26	Compensation			
27	Transportation Section	2,635,400		
28	Administration and Support		4,707,300	2,306,500
29	Office of the Attorney	693,000		
30	General			
31	Administrative Services	3,168,000		
32	Department of Law State	846,300		
33	Facilities Rent			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Legal Contracts Relating to	20,000	20,000
4	Interpretation of Janus v AFSCME		
5	Decision		
6	Legal Contracts Janus v	20,000	
7	AFSCME Decision		
8	* * * * *	* * * * *	
9	* * * * * Department of Military and Veterans' Affairs * * * * *		
10	* * * * *	* * * * *	
11	Military and Veterans' Affairs	55,241,800	22,595,700
12	Alaska Public Safety	9,558,500	
13	Communication Services		
14	(APSCS)		
15	Office of the Commissioner	5,547,700	
16	Homeland Security and	8,649,900	
17	Emergency Management		
18	Army Guard Facilities	11,968,100	
19	Maintenance		
20	Air Guard Facilities	6,935,800	
21	Maintenance		
22	Alaska Military Youth	9,811,900	
23	Academy		
24	Veterans' Services	2,194,900	
25	State Active Duty	325,000	
26	Alaska Wing Civil Air	250,000	
27	Patrol		
28	Alaska Aerospace Corporation	10,792,400	10,792,400
29	The amount appropriated by this appropriation includes the unexpended and unobligated		
30	balance on June 30, 2021, of the federal and corporate receipts of the Department of Military		
31	and Veterans Affairs, Alaska Aerospace Corporation.		
32	Alaska Aerospace	4,076,400	
33	Corporation		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Aerospace	6,716,000	
4	Corporation Facilities		
5	Maintenance		
6	* * * * *	* * * * *	
7	* * * * * Department of Natural Resources * * * * *		
8	* * * * *	* * * * *	
9	Administration & Support Services	23,808,000	16,151,000
10	Commissioner's Office	1,524,700	
11	Office of Project	6,348,600	
12	Management & Permitting		
13	Administrative Services	3,707,600	
14	The amount allocated for Administrative Services includes the unexpended and unobligated		
15	balance on June 30, 2021, of receipts from all prior fiscal years collected under the		
16	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the		
17	Department of Natural Resources.		
18	Information Resource	3,707,300	
19	Management		
20	Interdepartmental	1,331,800	
21	Chargebacks		
22	Facilities	2,592,900	
23	Recorder's Office/Uniform	3,660,300	
24	Commercial Code		
25	EVOS Trustee Council	163,500	
26	Projects		
27	Public Information Center	771,300	
28	Oil & Gas	20,793,100	9,069,600
29	Oil & Gas	20,793,100	
30	Fire Suppression, Land & Water	85,423,900	64,162,400
31	Resources		21,261,500
32	Mining, Land & Water	28,996,000	
33	The amount allocated for Mining, Land and Water includes the unexpended and unobligated		

	Appropriation	General	Other
	Allocations	Items	Funds Funds
1			
2			
3	balance on June 30, 2021, not to exceed \$3,000,000, of the receipts collected under AS		
4	38.05.035(a)(5).		
5	It is the intent of the legislature that the Department of Natural Resources sell gravel or fill		
6	extracted from state land at cost to any federal, state, or local agency or public corporation		
7	working on a public project not competing with private industry.		
8	Forest Management &	7,996,700	
9	Development		
10	The amount allocated for Forest Management and Development includes the unexpended and		
11	unobligated balance on June 30, 2021, of the timber receipts account (AS 38.05.110).		
12	Geological & Geophysical	10,051,300	
13	Surveys		
14	The amount allocated for Geological & Geophysical Surveys includes the unexpended and		
15	unobligated balance on June 30, 2021, of the receipts collected under 41.08.045.		
16	It is the intent of the legislature that the Department of Natural Resources Division of		
17	Geological & Geophysical Surveys submit to the Finance Co-Chairs and Legislative Finance		
18	Division by December 1, 2021, a proposal to conduct large geophysical, geochemical, and		
19	geological data collections over mineral-rich portions of the state, and to develop fee		
20	schedules to charge for the raw data, once collected, while publishing low-cost hardcopy		
21	maps, and providing free access to visual representations of the data through the division's		
22	website.		
23	Fire Suppression	19,778,500	
24	Preparedness		
25	Fire Suppression Activity	18,601,400	
26	Parks & Outdoor Recreation	16,727,600	10,285,900 6,441,700
27	Parks Management & Access	14,160,200	
28	The amount allocated for Parks Management and Access includes the unexpended and		
29	unobligated balance on June 30, 2021, of the receipts collected under AS 41.21.026.		
30	It is the intent of the legislature that the department only fill the additional Alaska		
31	Conservation Corps positions authorized by the legislature if fee collections enable this		
32	expenditure to occur without using carryforward revenue.		
33	Office of History and	2,567,400	

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds

3 Archaeology

4 The amount allocated for the Office of History and Archaeology includes up to \$15,700
 5 general fund program receipt authorization from the unexpended and unobligated balance on
 6 June 30, 2021, of the receipts collected under AS 41.35.380.

7 Agriculture		5,696,300	3,600,900	2,095,400
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8 Agricultural Development	2,436,900			
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9 It is the intent of the Legislature that the Department of Natural Resources shall include in its
 10 2022 "Program Guide for the State of Alaska Department of Natural Resources" information
 11 on the following: the administration and outcomes of the 2021 Alaska Micro-Grants for Food
 12 Security Program; the current distribution of active loan types and anticipated future demand
 13 for the Agriculture Revolving Loan Fund (ARLF); and progress in the development of a long-
 14 term strategic plan for the Division of Agriculture. The Program Guide shall be made easily
 15 accessible on the Department website at the time of release.

16 North Latitude Plant	3,259,400			
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17 Material Center				
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18	* * * * *	* * * * *		
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19	* * * * *	Department of Public Safety	* * * * *	
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20	* * * * *	* * * * *		
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21 It is the intent of the legislature that the Department of Public Safety prioritize the deployment
 22 of law enforcement resources to non-urbanized areas that lack organized government.

23 Fire and Life Safety		5,671,600	4,722,300	949,300
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24 The amount appropriated by this appropriation includes the unexpended and unobligated
 25 balance on June 30, 2021, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),
 26 and AS 18.70.360.

27 Fire and Life Safety	5,295,800			
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28 It is the intent of the legislature that the Department of Public Safety's Plan Review Bureau
 29 allocate appropriate resources to ensure that the review time of building plans be kept under
 30 30 days. It is the intent of the legislature that the Department of Public Safety add to its
 31 measures of core services the average review time of building plans on a monthly basis.

32 Alaska Fire Standards	375,800			
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33 Council				
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	Appropriation	General	Other
	Allocations	Items	Funds
Alaska State Troopers	151,666,500	93,448,100	58,218,400

It is the intent of the legislature that no funds shall be moved outside of the personal services line of any allocation within the Alaska State Troopers appropriation.

It is the intent of the legislature that the Department of Public Safety increase efforts to fill vacant positions within the Alaska State Troopers appropriation and reduce overtime in order to better manage within the authorized budget. The Department should provide two reports to the Co-Chairs of Finance and the Legislative Finance Division, the first no later than December 1, 2021, and the second no later than July 1, 2022, that detail monthly hiring and attrition, as well as premium and overtime costs by category, and describes any contributing factors from the start of the fiscal year to the month preceding the due date of the report.

Training Academy Recruit	1,599,100
Salary	
Special Projects	7,464,500
Alaska Bureau of Highway	3,020,200
Patrol	
Alaska Bureau of Judicial	4,798,400
Services	
Prisoner Transportation	1,954,200
Search and Rescue	575,500
Rural Trooper Housing	2,846,000
Statewide Drug and Alcohol	9,572,800
Enforcement Unit	
Alaska State Trooper	82,365,200
Detachments	
Alaska Bureau of	5,644,900
Investigation	
Alaska Wildlife Troopers	23,617,400
Alaska Wildlife Troopers	5,499,700
Aircraft Section	
Alaska Wildlife Troopers	2,708,600
Marine Enforcement	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
Village Public Safety Officer Program	13,724,900	13,724,900	
Village Public Safety	13,724,900		
Officer Program			
Alaska Police Standards Council	1,308,400	1,308,400	
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2021, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
Alaska Police Standards	1,308,400		
Council			
It is the intent of the legislature that the Alaska Police Standards Council provide to the Legislative Finance Division and Co-Chairs of the Finance Committees, not later than December 1, 2021, a report detailing the extent to which police, probation, parole, and correctional officers receive, before receiving certification in the state, instruction concerning their duty to intervene. In addition, it is the intent of the legislature that the Department of Public Safety submit a report detailing options for boroughs with over 100,000 population and sufficient tax base to assume financial responsibility for the state-provided public safety services they receive.			
Council on Domestic Violence and Sexual Assault	24,684,800	10,670,800	14,014,000
Council on Domestic	24,684,800		
Violence and Sexual Assault			
Violent Crimes Compensation Board	2,007,100		2,007,100
Violent Crimes Compensation	2,007,100		
Board			
Statewide Support	28,425,300	18,517,000	9,908,300
Commissioner's Office	1,570,000		
Training Academy	3,689,100		
The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2021, of the receipts collected under AS 44.41.020(a).			
Administrative Services	3,506,100		
Information Systems	2,834,300		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Criminal Justice	8,065,100	
4	Information Systems Program		
5	The amount allocated for the Criminal Justice Information Systems Program includes the		
6	unexpended and unobligated balance on June 30, 2021, of the receipts collected by the		
7	Department of Public Safety from the Alaska automated fingerprint system under AS		
8	44.41.025(b).		
9	Laboratory Services	7,177,100	
10	Facility Maintenance	1,469,200	
11	DPS State Facilities Rent	114,400	
12	*****	*****	
13	***** Department of Revenue *****		
14	*****	*****	
15	Taxation and Treasury	80,748,400	20,317,100
			60,431,300
16	Tax Division	17,027,100	
17	Treasury Division	9,892,100	
18	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
19	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
20	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,		
21	Judicial Retirement System 1042, National Guard Retirement System 1045.		
22	Unclaimed Property	683,400	
23	Alaska Retirement	9,939,200	
24	Management Board		
25	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
26	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
27	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,		
28	Judicial Retirement System 1042, National Guard Retirement System 1045.		
29	Alaska Retirement	35,000,000	
30	Management Board Custody		
31	and Management Fees		
32	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
33	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,		
4	Judicial Retirement System 1042, National Guard Retirement System 1045.		
5	Permanent Fund Dividend	8,206,600	
6	Division		
7	The amount allocated for the Permanent Fund Dividend includes the unexpended and		
8	unobligated balance on June 30, 2021, of the receipts collected by the Department of Revenue		
9	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division		
10	charitable contributions program as provided under AS 43.23.130(f) and for coordination fees		
11	provided under AS 43.23.130(m).		
12	Child Support Services	24,373,900	7,444,300
13	Child Support Services	24,373,900	
14	Division		
15	The amount allocated for the Child Support Services Division includes the unexpended and		
16	unobligated balance on June 30, 2021, of the receipts collected by the Department of Revenue		
17	associated with collections for recipients of Temporary Assistance to Needy Families and the		
18	Alaska Interest program.		
19	Administration and Support	4,604,900	1,076,600
20	Commissioner's Office	1,107,600	
21	Administrative Services	2,399,600	
22	Criminal Investigations	1,097,700	
23	Unit		
24	Alaska Mental Health Trust Authority	443,500	443,500
25	Mental Health Trust	30,000	
26	Operations		
27	Long Term Care Ombudsman	413,500	
28	Office		
29	Alaska Municipal Bond Bank Authority	1,010,300	1,010,300
30	AMBBA Operations	1,010,300	
31	Alaska Housing Finance Corporation	99,972,400	99,972,400
32	AHFC Operations	99,493,200	
33	Alaska Corporation for	479,200	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Affordable Housing		
4	Alaska Permanent Fund Corporation	151,840,800	151,840,800
5	APFC Operations	18,801,700	
6	APFC Investment Management	133,039,100	
7	Fees		
8	* * * * *	* * * * *	
9	* * * * * Department of Transportation and Public Facilities * * * * *		
10	* * * * *	* * * * *	
11	Administration and Support	46,696,800	10,134,700
12	Commissioner's Office	1,906,400	
13	Contracting and Appeals	371,100	
14	Equal Employment and Civil	1,272,800	
15	Rights		
16	The amount allocated for Equal Employment and Civil Rights includes the unexpended and		
17	unobligated balance on June 30, 2021, of the statutory designated program receipts collected		
18	for the Alaska Construction Career Day events.		
19	Internal Review	741,300	
20	Statewide Administrative	8,670,400	
21	Services		
22	The amount allocated for Statewide Administrative Services includes the unexpended and		
23	unobligated balance on June 30, 2021, of receipts from all prior fiscal years collected under		
24	the Department of Transportation and Public Facilities federal indirect cost plan for		
25	expenditures incurred by the Department of Transportation and Public Facilities.		
26	Information Systems and	1,766,200	
27	Services		
28	Leased Facilities	2,937,500	
29	Statewide Procurement	2,439,700	
30	Central Region Support	1,229,900	
31	Services		
32	Northern Region Support	1,315,400	
33	Services		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Southcoast Region Support	3,314,900	
4	Services		
5	Statewide Aviation	5,025,000	
6	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
7	balance on June 30, 2021, of the rental receipts and user fees collected from tenants of land		
8	and buildings at Department of Transportation and Public Facilities rural airports under AS		
9	02.15.090(a).		
10	Program Development and	8,505,700	
11	Statewide Planning		
12	Measurement Standards &	7,200,500	
13	Commercial Vehicle		
14	Compliance		
15	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement		
16	includes the unexpended and unobligated balance on June 30, 2021, of the Unified Carrier		
17	Registration Program receipts collected by the Department of Transportation and Public		
18	Facilities.		
19	Division of Facilities Services	110,034,000	933,700 109,100,300
20	Facilities Services	46,185,500	
21	The amount allocated for the Division of Facilities Services includes the unexpended and		
22	unobligated balance on June 30, 2021, of inter-agency receipts collected by the Division for		
23	the maintenance and operations of facilities and lease administration.		
24	Leases	44,844,200	
25	Lease Administration	1,107,500	
26	Facilities	15,445,500	
27	Facilities Administration	1,626,700	
28	Non-Public Building Fund	824,600	
29	Facilities		
30	Design, Engineering and Construction	118,458,800	2,520,100 115,938,700
31	Statewide Design and	16,285,400	
32	Engineering Services		
33	The amount allocated for Statewide Design and Engineering Services includes the		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	unexpended and unobligated balance on June 30, 2021, of EPA Consent Decree fine receipts		
4	collected by the Department of Transportation and Public Facilities.		
5	Central Design and	24,280,800	
6	Engineering Services		
7	The amount allocated for Central Design and Engineering Services includes the unexpended		
8	and unobligated balance on June 30, 2021, of the general fund program receipts collected by		
9	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-		
10	way.		
11	Northern Design and	18,390,000	
12	Engineering Services		
13	The amount allocated for Northern Design and Engineering Services includes the unexpended		
14	and unobligated balance on June 30, 2021, of the general fund program receipts collected by		
15	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-		
16	way.		
17	Southcoast Design and	11,038,800	
18	Engineering Services		
19	The amount allocated for Southcoast Design and Engineering Services includes the		
20	unexpended and unobligated balance on June 30, 2021, of the general fund program receipts		
21	collected by the Department of Transportation and Public Facilities for the sale or lease of		
22	excess right-of-way.		
23	Central Region Construction	22,469,400	
24	and CIP Support		
25	Northern Region	18,361,000	
26	Construction and CIP		
27	Support		
28	Southcoast Region	7,633,400	
29	Construction		
30	State Equipment Fleet	34,752,300	34,752,300
31	State Equipment Fleet	34,752,300	
32	Highways, Aviation and Facilities	162,056,600	113,148,300
33	The amounts allocated for highways and aviation shall lapse into the general fund on August		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		

31, 2022.

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2021, of general fund program receipts collected by the Department of Transportation and Public Facilities for collections related to the repair of damaged state highway infrastructure.

It is the intent of the legislature that the Department of Transportation and Public Facilities increase consultation and collaboration with local municipalities, including by establishing Regional Transportation Planning Organizations, to advance the identification and planning for locally driven projects where there is both interest and capacity. The Department should outline in the State's agreements with the Federal Highway Administration criteria for determining local municipal capacity, and the process for local administration of federally-funded transportation projects.

Central Region Facilities	7,087,800
Northern Region Facilities	10,494,500
Southcoast Region	2,753,300
Facilities	
Traffic Signal Management	1,770,400
Central Region Highways and	42,795,500
Aviation	
Northern Region Highways	66,683,700
and Aviation	
Southcoast Region Highways	24,409,700
and Aviation	
Whittier Access and Tunnel	6,061,700

The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2021, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).

International Airports	92,547,100	92,547,100
International Airport	2,296,300	
Systems Office		
Anchorage Airport	7,195,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Administration			
4	Anchorage Airport	27,060,500		
5	Facilities			
6	Anchorage Airport Field and	17,417,600		
7	Equipment Maintenance			
8	Anchorage Airport	7,095,000		
9	Operations			
10	Anchorage Airport Safety	13,182,200		
11	Fairbanks Airport	2,271,200		
12	Administration			
13	Fairbanks Airport	4,738,200		
14	Facilities			
15	Fairbanks Airport Field and	4,616,500		
16	Equipment Maintenance			
17	Fairbanks Airport	1,184,100		
18	Operations			
19	Fairbanks Airport Safety	5,490,500		
20		* * * * *	* * * * *	
21		* * * * *	University of Alaska	* * * * *
22		* * * * *	* * * * *	
23	University of Alaska		793,001,600	582,357,700
24	Budget Reductions/Additions	-31,234,600		
25	- Systemwide			
26	Statewide Services	36,427,700		
27	Office of Information	15,115,100		
28	Technology			
29	Anchorage Campus	244,283,400		
30	Small Business Development	3,684,600		
31	Center			
32	Fairbanks Campus	378,297,700		
33	Education Trust of Alaska	2,998,400		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kenai Peninsula College	16,298,100	
4	Kodiak College	5,546,100	
5	Matanuska-Susitna College	13,192,500	
6	Prince William Sound	6,252,400	
7	College		
8	Bristol Bay Campus	4,052,600	
9	Chukchi Campus	2,185,400	
10	College of Rural and	9,211,200	
11	Community Development		
12	Interior Alaska Campus	5,234,000	
13	Kuskokwim Campus	6,016,600	
14	Northwest Campus	5,017,900	
15	UAF Community and Technical	13,406,000	
16	College		
17	Ketchikan Campus	5,089,600	
18	Sitka Campus	7,041,400	
19	Juneau Campus	44,885,500	
20	* * * * *		
21	* * * * * Judiciary * * * * *		
22	* * * * *		
23	Alaska Court System	108,800,600	106,419,300
24	Appellate Courts	8,022,700	
25	Trial Courts	89,939,700	
26	It is the intent of the legislature that the Judiciary speedily resume the practice of placing jury		
27	trials on appropriate calendars as the right to a speedy and public trial by jury is guaranteed in		
28	art. I, sec. 11 of the Constitution of the State of Alaska and Rule 45 of the Alaska Rules of		
29	Criminal Procedure.		
30	Administration and Support	10,838,200	
31	Therapeutic Courts	3,177,000	2,556,000
32	Therapeutic Courts	3,177,000	621,000
33	Commission on Judicial Conduct	456,800	456,800

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Commission on Judicial	456,800	
4	Conduct		
5	Judicial Council	1,359,600	1,359,600
6	Judicial Council	1,359,600	
7	*****		
8	***** Legislature *****		
9	*****		
10	Budget and Audit Committee	15,452,700	15,452,700
11	Legislative Audit	6,287,500	
12	Legislative Finance	7,255,500	
13	Committee Expenses	1,909,700	
14	Legislative Council	22,035,200	21,605,400
15	Administrative Services	12,674,600	
16	Council and Subcommittees	682,000	
17	Legal and Research Services	4,566,900	
18	Select Committee on Ethics	253,500	
19	Office of Victims Rights	999,500	
20	Ombudsman	1,319,000	
21	Legislature State	1,539,700	
22	Facilities Rent		
23	Legislative Operating Budget	27,252,000	27,219,400
24	Legislators' Salaries and	6,439,900	
25	Allowances		
26	Legislative Operating	11,126,300	
27	Budget		
28	Session Expenses	9,685,800	
29	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	768,100
6 1004 Unrestricted General Fund Receipts	69,148,500
7 1005 General Fund/Program Receipts	27,091,600
8 1007 Interagency Receipts	80,880,100
9 1017 Group Health and Life Benefits Fund	42,128,700
10 1023 FICA Administration Fund Account	132,200
11 1029 Public Employees Retirement Trust Fund	9,158,600
12 1033 Surplus Federal Property Revolving Fund	541,300
13 1034 Teachers Retirement Trust Fund	3,529,000
14 1042 Judicial Retirement System	120,000
15 1045 National Guard & Naval Militia Retirement System	272,800
16 1061 Capital Improvement Project Receipts	492,200
17 1081 Information Services Fund	56,771,100
18 *** Total Agency Funding ***	291,034,200
19 Department of Commerce, Community and Economic Development	
20 1002 Federal Receipts	22,181,200
21 1003 General Fund Match	1,022,900
22 1004 Unrestricted General Fund Receipts	7,729,100
23 1005 General Fund/Program Receipts	9,676,500
24 1007 Interagency Receipts	16,415,500
25 1036 Commercial Fishing Loan Fund	4,468,000
26 1040 Real Estate Recovery Fund	297,400
27 1061 Capital Improvement Project Receipts	3,809,100
28 1062 Power Project Fund	995,500
29 1070 Fisheries Enhancement Revolving Loan Fund	632,400
30 1074 Bulk Fuel Revolving Loan Fund	57,300
31 1102 Alaska Industrial Development & Export Authority Receipts	8,618,100

1	1107	Alaska Energy Authority Corporate Receipts	780,700
2	1108	Statutory Designated Program Receipts	16,246,300
3	1141	Regulatory Commission of Alaska Receipts	9,387,100
4	1156	Receipt Supported Services	19,772,900
5	1162	Alaska Oil & Gas Conservation Commission Receipts	7,726,500
6	1164	Rural Development Initiative Fund	60,200
7	1169	Power Cost Equalization Endowment Fund Earnings	381,800
8	1170	Small Business Economic Development Revolving Loan Fund	57,000
9	1202	Anatomical Gift Awareness Fund	80,000
10	1210	Renewable Energy Grant Fund	1,400,000
11	1216	Boat Registration Fees	196,900
12	1223	Commercial Charter Fisheries RLF	19,600
13	1224	Mariculture RLF	19,900
14	1227	Alaska Microloan RLF	9,700
15	1235	Alaska Liquefied Natural Gas Project Fund	3,081,600
16	***	Total Agency Funding ***	135,123,200
17	Department of Corrections		
18	1002	Federal Receipts	14,370,600
19	1004	Unrestricted General Fund Receipts	298,335,000
20	1005	General Fund/Program Receipts	9,126,300
21	1007	Interagency Receipts	13,756,400
22	1171	Restorative Justice Account	7,871,100
23	1269	Coronavirus State and Local Fiscal Recovery Fund	35,000,000
24	***	Total Agency Funding ***	378,459,400
25	Department of Education and Early Development		
26	1002	Federal Receipts	225,900,300
27	1003	General Fund Match	1,032,900
28	1004	Unrestricted General Fund Receipts	57,539,800
29	1005	General Fund/Program Receipts	2,252,700
30	1007	Interagency Receipts	20,638,300
31	1014	Donated Commodity/Handling Fee Account	491,200

1	1043	Federal Impact Aid for K-12 Schools	20,791,000
2	1106	Alaska Student Loan Corporation Receipts	9,573,500
3	1108	Statutory Designated Program Receipts	2,792,700
4	1145	Art in Public Places Fund	30,000
5	1151	Technical Vocational Education Program Receipts	490,800
6	1226	Alaska Higher Education Investment Fund	22,138,200
7		*** Total Agency Funding ***	363,671,400
8		Department of Environmental Conservation	
9	1002	Federal Receipts	24,499,900
10	1003	General Fund Match	4,693,400
11	1004	Unrestricted General Fund Receipts	11,068,100
12	1005	General Fund/Program Receipts	9,087,600
13	1007	Interagency Receipts	1,538,500
14	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
15	1052	Oil/Hazardous Release Prevention & Response Fund	15,632,200
16	1055	Interagency/Oil & Hazardous Waste	382,400
17	1061	Capital Improvement Project Receipts	3,433,900
18	1093	Clean Air Protection Fund	4,603,300
19	1108	Statutory Designated Program Receipts	78,400
20	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,471,300
21	1205	Berth Fees for the Ocean Ranger Program	2,418,100
22	1230	Alaska Clean Water Administrative Fund	779,900
23	1231	Alaska Drinking Water Administrative Fund	391,700
24	1236	Alaska Liquefied Natural Gas Project Fund I/A	98,000
25		*** Total Agency Funding ***	80,183,600
26		Department of Fish and Game	
27	1002	Federal Receipts	87,483,200
28	1003	General Fund Match	1,055,800
29	1004	Unrestricted General Fund Receipts	49,197,400
30	1005	General Fund/Program Receipts	4,079,200
31	1007	Interagency Receipts	17,747,200

1	1018	Exxon Valdez Oil Spill Trust--Civil	2,528,100
2	1024	Fish and Game Fund	35,013,600
3	1055	Interagency/Oil & Hazardous Waste	111,500
4	1061	Capital Improvement Project Receipts	6,322,600
5	1108	Statutory Designated Program Receipts	8,418,500
6	1109	Test Fisheries Receipts	3,432,200
7	1201	Commercial Fisheries Entry Commission Receipts	7,514,100
8		*** Total Agency Funding ***	222,903,400
9		Office of the Governor	
10	1002	Federal Receipts	229,000
11	1004	Unrestricted General Fund Receipts	20,215,900
12	1007	Interagency Receipts	2,905,100
13	1061	Capital Improvement Project Receipts	182,800
14	1269	Coronavirus State and Local Fiscal Recovery Fund	3,000,000
15		*** Total Agency Funding ***	26,532,800
16		Department of Health and Social Services	
17	1002	Federal Receipts	2,072,051,800
18	1003	General Fund Match	749,646,800
19	1004	Unrestricted General Fund Receipts	234,830,700
20	1005	General Fund/Program Receipts	37,229,400
21	1007	Interagency Receipts	117,607,400
22	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
23	1050	Permanent Fund Dividend Fund	17,724,700
24	1061	Capital Improvement Project Receipts	2,927,300
25	1108	Statutory Designated Program Receipts	38,032,700
26	1168	Tobacco Use Education and Cessation Fund	9,096,500
27	1171	Restorative Justice Account	93,700
28	1247	Medicaid Monetary Recoveries	219,800
29		*** Total Agency Funding ***	3,279,462,800
30		Department of Labor and Workforce Development	
31	1002	Federal Receipts	76,818,000

1	1003	General Fund Match	6,261,500
2	1004	Unrestricted General Fund Receipts	11,486,700
3	1005	General Fund/Program Receipts	5,332,700
4	1007	Interagency Receipts	15,778,900
5	1031	Second Injury Fund Reserve Account	2,852,900
6	1032	Fishermen's Fund	1,411,300
7	1049	Training and Building Fund	775,100
8	1054	Employment Assistance and Training Program Account	8,479,700
9	1061	Capital Improvement Project Receipts	99,800
10	1108	Statutory Designated Program Receipts	1,388,500
11	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
12	1151	Technical Vocational Education Program Receipts	7,578,500
13	1157	Workers Safety and Compensation Administration Account	9,355,500
14	1172	Building Safety Account	2,135,400
15	1203	Workers Compensation Benefits Guarantee Fund	780,400
16	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	198,200
17	1265	COVID-19 Federal	662,800
18	*** Total Agency Funding ***		151,520,100
19	Department of Law		
20	1002	Federal Receipts	2,032,500
21	1003	General Fund Match	521,500
22	1004	Unrestricted General Fund Receipts	54,140,600
23	1005	General Fund/Program Receipts	196,000
24	1007	Interagency Receipts	27,742,700
25	1055	Interagency/Oil & Hazardous Waste	456,400
26	1061	Capital Improvement Project Receipts	505,800
27	1105	Permanent Fund Corporation Gross Receipts	2,619,600
28	1108	Statutory Designated Program Receipts	1,221,700
29	1141	Regulatory Commission of Alaska Receipts	2,399,000
30	1168	Tobacco Use Education and Cessation Fund	102,800
31	1235	Alaska Liquefied Natural Gas Project Fund	200,000

1	*** Total Agency Funding ***	92,138,600
2	Department of Military and Veterans' Affairs	
3	1002 Federal Receipts	31,377,300
4	1003 General Fund Match	7,346,000
5	1004 Unrestricted General Fund Receipts	15,071,300
6	1005 General Fund/Program Receipts	178,400
7	1007 Interagency Receipts	5,059,000
8	1061 Capital Improvement Project Receipts	3,337,700
9	1101 Alaska Aerospace Corporation Fund	2,829,500
10	1108 Statutory Designated Program Receipts	835,000
11	*** Total Agency Funding ***	66,034,200
12	Department of Natural Resources	
13	1002 Federal Receipts	17,483,400
14	1003 General Fund Match	781,100
15	1004 Unrestricted General Fund Receipts	63,290,500
16	1005 General Fund/Program Receipts	27,007,500
17	1007 Interagency Receipts	6,910,200
18	1018 Exxon Valdez Oil Spill Trust--Civil	163,500
19	1021 Agricultural Revolving Loan Fund	284,500
20	1055 Interagency/Oil & Hazardous Waste	48,000
21	1061 Capital Improvement Project Receipts	5,138,400
22	1105 Permanent Fund Corporation Gross Receipts	6,167,900
23	1108 Statutory Designated Program Receipts	12,745,200
24	1153 State Land Disposal Income Fund	5,979,700
25	1154 Shore Fisheries Development Lease Program	363,600
26	1155 Timber Sale Receipts	1,033,300
27	1200 Vehicle Rental Tax Receipts	4,229,600
28	1216 Boat Registration Fees	300,000
29	1236 Alaska Liquefied Natural Gas Project Fund I/A	522,500
30	*** Total Agency Funding ***	152,448,900
31	Department of Public Safety	

1	1002	Federal Receipts	28,033,900
2	1003	General Fund Match	693,300
3	1004	Unrestricted General Fund Receipts	135,034,600
4	1005	General Fund/Program Receipts	6,663,600
5	1007	Interagency Receipts	8,598,100
6	1061	Capital Improvement Project Receipts	2,160,400
7	1108	Statutory Designated Program Receipts	203,900
8	1171	Restorative Justice Account	93,700
9	1220	Crime Victim Compensation Fund	1,007,100
10	1269	Coronavirus State and Local Fiscal Recovery Fund	45,000,000
11	*** Total Agency Funding ***		227,488,600
12	Department of Revenue		
13	1002	Federal Receipts	76,406,700
14	1003	General Fund Match	6,915,400
15	1004	Unrestricted General Fund Receipts	18,641,100
16	1005	General Fund/Program Receipts	1,972,500
17	1007	Interagency Receipts	10,538,300
18	1016	CSSD Federal Incentive Payments	1,796,100
19	1017	Group Health and Life Benefits Fund	21,926,400
20	1027	International Airports Revenue Fund	135,100
21	1029	Public Employees Retirement Trust Fund	15,442,700
22	1034	Teachers Retirement Trust Fund	7,171,900
23	1042	Judicial Retirement System	327,000
24	1045	National Guard & Naval Militia Retirement System	235,600
25	1050	Permanent Fund Dividend Fund	7,794,500
26	1061	Capital Improvement Project Receipts	2,619,100
27	1066	Public School Trust Fund	633,500
28	1103	Alaska Housing Finance Corporation Receipts	35,382,800
29	1104	Alaska Municipal Bond Bank Receipts	905,300
30	1105	Permanent Fund Corporation Gross Receipts	151,940,400
31	1108	Statutory Designated Program Receipts	105,000

1	1133	CSSD Administrative Cost Reimbursement	795,800
2	1169	Power Cost Equalization Endowment Fund Earnings	992,600
3	1226	Alaska Higher Education Investment Fund	316,400
4		*** Total Agency Funding ***	362,994,200
5		Department of Transportation and Public Facilities	
6	1002	Federal Receipts	1,618,600
7	1004	Unrestricted General Fund Receipts	83,123,700
8	1005	General Fund/Program Receipts	5,590,200
9	1007	Interagency Receipts	90,568,600
10	1026	Highways Equipment Working Capital Fund	35,584,100
11	1027	International Airports Revenue Fund	93,932,000
12	1061	Capital Improvement Project Receipts	166,410,600
13	1108	Statutory Designated Program Receipts	361,200
14	1147	Public Building Fund	15,436,100
15	1200	Vehicle Rental Tax Receipts	6,333,700
16	1214	Whittier Tunnel Toll Receipts	1,785,400
17	1215	Unified Carrier Registration Receipts	677,900
18	1232	In-State Natural Gas Pipeline Fund--Interagency	29,900
19	1239	Aviation Fuel Tax Account	4,465,200
20	1244	Rural Airport Receipts	7,250,500
21	1245	Rural Airport Lease I/A	260,800
22	1249	Motor Fuel Tax Receipts	31,689,200
23	1265	COVID-19 Federal	17,482,800
24	1267	FTA Coronavirus Response and Relief Appropriations Act	1,945,100
25		*** Total Agency Funding ***	564,545,600
26		University of Alaska	
27	1002	Federal Receipts	137,225,900
28	1003	General Fund Match	4,777,300
29	1004	Unrestricted General Fund Receipts	267,150,400
30	1007	Interagency Receipts	11,116,000
31	1048	University of Alaska Restricted Receipts	304,203,800

1	1061	Capital Improvement Project Receipts	4,181,000
2	1151	Technical Vocational Education Program Receipts	6,225,200
3	1174	University of Alaska Intra-Agency Transfers	58,121,000
4	1234	Special License Plates Receipts	1,000
5		*** Total Agency Funding ***	793,001,600
6		Judiciary	
7	1002	Federal Receipts	841,000
8	1004	Unrestricted General Fund Receipts	110,791,700
9	1007	Interagency Receipts	1,441,700
10	1108	Statutory Designated Program Receipts	585,000
11	1133	CSSD Administrative Cost Reimbursement	134,600
12		*** Total Agency Funding ***	113,794,000
13		Legislature	
14	1004	Unrestricted General Fund Receipts	63,936,000
15	1005	General Fund/Program Receipts	341,500
16	1007	Interagency Receipts	87,600
17	1171	Restorative Justice Account	374,800
18		*** Total Agency Funding ***	64,739,900
19		* * * * * Total Budget * * * * *	7,366,076,500
20		(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1003 General Fund Match	784,747,900
6 1004 Unrestricted General Fund Receipts	1,570,731,100
7 *** Total Unrestricted General ***	2,355,479,000
8 Designated General	
9 1005 General Fund/Program Receipts	145,825,700
10 1021 Agricultural Revolving Loan Fund	284,500
11 1031 Second Injury Fund Reserve Account	2,852,900
12 1032 Fishermen's Fund	1,411,300
13 1036 Commercial Fishing Loan Fund	4,468,000
14 1040 Real Estate Recovery Fund	297,400
15 1048 University of Alaska Restricted Receipts	304,203,800
16 1049 Training and Building Fund	775,100
17 1052 Oil/Hazardous Release Prevention & Response Fund	15,632,200
18 1054 Employment Assistance and Training Program Account	8,479,700
19 1062 Power Project Fund	995,500
20 1070 Fisheries Enhancement Revolving Loan Fund	632,400
21 1074 Bulk Fuel Revolving Loan Fund	57,300
22 1109 Test Fisheries Receipts	3,432,200
23 1141 Regulatory Commission of Alaska Receipts	11,786,100
24 1151 Technical Vocational Education Program Receipts	14,294,500
25 1153 State Land Disposal Income Fund	5,979,700
26 1154 Shore Fisheries Development Lease Program	363,600
27 1155 Timber Sale Receipts	1,033,300
28 1156 Receipt Supported Services	19,772,900
29 1157 Workers Safety and Compensation Administration Account	9,355,500
30 1162 Alaska Oil & Gas Conservation Commission Receipts	7,726,500
31 1164 Rural Development Initiative Fund	60,200

1	1168	Tobacco Use Education and Cessation Fund	9,199,300
2	1169	Power Cost Equalization Endowment Fund Earnings	1,374,400
3	1170	Small Business Economic Development Revolving Loan Fund	57,000
4	1172	Building Safety Account	2,135,400
5	1200	Vehicle Rental Tax Receipts	10,563,300
6	1201	Commercial Fisheries Entry Commission Receipts	7,514,100
7	1202	Anatomical Gift Awareness Fund	80,000
8	1203	Workers Compensation Benefits Guarantee Fund	780,400
9	1210	Renewable Energy Grant Fund	1,400,000
10	1216	Boat Registration Fees	496,900
11	1223	Commercial Charter Fisheries RLF	19,600
12	1224	Mariculture RLF	19,900
13	1226	Alaska Higher Education Investment Fund	22,454,600
14	1227	Alaska Microloan RLF	9,700
15	1234	Special License Plates Receipts	1,000
16	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	198,200
17	1247	Medicaid Monetary Recoveries	219,800
18	1249	Motor Fuel Tax Receipts	31,689,200
19		*** Total Designated General ***	647,933,100
20		Other Non-Duplicated	
21	1017	Group Health and Life Benefits Fund	64,055,100
22	1018	Exxon Valdez Oil Spill Trust--Civil	2,698,500
23	1023	FICA Administration Fund Account	132,200
24	1024	Fish and Game Fund	35,013,600
25	1027	International Airports Revenue Fund	94,067,100
26	1029	Public Employees Retirement Trust Fund	24,601,300
27	1034	Teachers Retirement Trust Fund	10,700,900
28	1042	Judicial Retirement System	447,000
29	1045	National Guard & Naval Militia Retirement System	508,400
30	1066	Public School Trust Fund	633,500
31	1093	Clean Air Protection Fund	4,603,300

1	1101	Alaska Aerospace Corporation Fund	2,829,500
2	1102	Alaska Industrial Development & Export Authority Receipts	8,618,100
3	1103	Alaska Housing Finance Corporation Receipts	35,382,800
4	1104	Alaska Municipal Bond Bank Receipts	905,300
5	1105	Permanent Fund Corporation Gross Receipts	160,727,900
6	1106	Alaska Student Loan Corporation Receipts	9,573,500
7	1107	Alaska Energy Authority Corporate Receipts	780,700
8	1108	Statutory Designated Program Receipts	83,014,100
9	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
10	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,471,300
11	1205	Berth Fees for the Ocean Ranger Program	2,418,100
12	1214	Whittier Tunnel Toll Receipts	1,785,400
13	1215	Unified Carrier Registration Receipts	677,900
14	1230	Alaska Clean Water Administrative Fund	779,900
15	1231	Alaska Drinking Water Administrative Fund	391,700
16	1239	Aviation Fuel Tax Account	4,465,200
17	1244	Rural Airport Receipts	7,250,500
18		*** Total Other Non-Duplicated ***	558,657,000
19		Federal Receipts	
20	1002	Federal Receipts	2,819,321,400
21	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
22	1014	Donated Commodity/Handling Fee Account	491,200
23	1016	CSSD Federal Incentive Payments	1,796,100
24	1033	Surplus Federal Property Revolving Fund	541,300
25	1043	Federal Impact Aid for K-12 Schools	20,791,000
26	1133	CSSD Administrative Cost Reimbursement	930,400
27	1265	COVID-19 Federal	18,145,600
28	1267	FTA Coronavirus Response and Relief Appropriations Act	1,945,100
29	1269	Coronavirus State and Local Fiscal Recovery Fund	83,000,000
30		*** Total Federal Receipts ***	2,946,964,100
31		Other Duplicated	

1	1007	Interagency Receipts	449,329,600
2	1026	Highways Equipment Working Capital Fund	35,584,100
3	1050	Permanent Fund Dividend Fund	25,519,200
4	1055	Interagency/Oil & Hazardous Waste	998,300
5	1061	Capital Improvement Project Receipts	201,620,700
6	1081	Information Services Fund	56,771,100
7	1145	Art in Public Places Fund	30,000
8	1147	Public Building Fund	15,436,100
9	1171	Restorative Justice Account	8,433,300
10	1174	University of Alaska Intra-Agency Transfers	58,121,000
11	1220	Crime Victim Compensation Fund	1,007,100
12	1232	In-State Natural Gas Pipeline Fund--Interagency	29,900
13	1235	Alaska Liquefied Natural Gas Project Fund	3,281,600
14	1236	Alaska Liquefied Natural Gas Project Fund I/A	620,500
15	1245	Rural Airport Lease I/A	260,800
16	***	Total Other Duplicated ***	857,043,300

17 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 4.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 5 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2020 and ending June 30, 2021, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
***** Department of Administration *****			
	*****	*****	
Centralized Administrative Services		0	1,650,000
Personnel	0		-1,650,000
	*****	*****	
***** Department of Commerce, Community and Economic Development *****			
	*****	*****	
Corporations, Business and Professional Licensing		411,700	411,700
Corporations, Business and Professional Licensing	411,700		
	*****	*****	
***** Department of Corrections *****			
	*****	*****	
Population Management		0	-105,000,000
Institution Director's Office	0		
Anchorage Correctional Complex	0		
Combined Hiland Mountain Correctional Center	0		
Fairbanks Correctional	0		

		Appropriation	General	Other
		Allocations	Items	Funds
	Funds			
1	Center			
2	Goose Creek Correctional	0		
3	Center			
4	Lemon Creek Correctional	0		
5	Center			
6	Spring Creek Correctional	0		
7	Center			
8	Wildwood Correctional	0		
9	Center			
10	Pre-Trial Services	0		
11	Statewide Probation and	0		
12	Parole			
13	Community Residential Centers		0	-10,000,000
14	Community Residential	0		10,000,000
15	Centers			
16	Health and Rehabilitation Services		0	-20,000,000
17	Physical Health Care	0		20,000,000
18				
19	* * * * *		* * * * *	
20	* * * * * Department of Education and Early Development * * * * *			
21				
22	* * * * *		* * * * *	
23	Education Support and Administrative		886,500	886,500
24	Services			
25	School Finance & Facilities	928,000		
26	Student and School	-41,500		
27	Achievement			
28				
29	* * * * *		* * * * *	
30	* * * * * Department of Environmental Conservation * * * * *			
31				
32	* * * * *		* * * * *	
33	DEC Buildings Maintenance and		70,000	70,000
34	Operations			
35	DEC Buildings Maintenance	70,000		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	and Operations		
4	Environmental Health	120,000	120,000
5	Environmental Health	120,000	
6	It is the intent of the legislature that the Department of Environmental Conservation return to		
7	the legislature recommendations for how to reduce the cost of shellfish testing no later than		
8	January 19, 2022.		
9	Water	236,900	236,900
10	Water Quality,	236,900	
11	Infrastructure Support &		
12	Financing		
13	* * * * *	* * * * *	
14	* * * * * Office of the Governor * * * * *		
15	* * * * *	* * * * *	
16	Elections	590,000	590,000
17	Elections	590,000	
18	* * * * *	* * * * *	
19	* * * * * Department of Health and Social Services * * * * *		
20	* * * * *	* * * * *	
21	Alaska Pioneer Homes	0	-15,000,000
22	Alaska Pioneer Homes	0	
23	Payment Assistance		
24	Children's Services	2,975,000	275,000
25	Subsidized Adoptions &	2,975,000	
26	Guardianship		
27	Public Assistance	1,200,000	1,200,000
28	Adult Public Assistance	1,200,000	
29	* * * * *	* * * * *	
30	* * * * * Department of Labor and Workforce Development * * * * *		
31	* * * * *	* * * * *	
32	Commissioner and Administrative	-353,400	-353,400
33	Services		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Workforce Investment Board	-353,400		
4	Alaska Vocational Technical Center		573,200	573,200
5	Alaska Vocational Technical	573,200		
6	Center			
7	* * * * *		* * * * *	
8	* * * * * Department of Military and Veterans' Affairs * * * * *			
9	* * * * *		* * * * *	
10	Military and Veterans' Affairs		1,200,000	1,200,000
11	Army Guard Facilities	1,200,000		
12	Maintenance			
13	* * * * *		* * * * *	
14	* * * * * Department of Public Safety * * * * *			
15	* * * * *		* * * * *	
16	Alaska State Troopers		0	-40,000,000
17	Alaska State Trooper	0		
18	Detachments			
19	* * * * *		* * * * *	
20	* * * * * Department of Revenue * * * * *			
21	* * * * *		* * * * *	
22	Administration and Support		130,000	130,000
23	Commissioner's Office	130,000		
24	Alaska Permanent Fund Corporation		50,000,000	50,000,000
25	APFC Investment Management	50,000,000		
26	Fees			
27	* * * * *		* * * * *	
28	* * * * * Department of Transportation and Public Facilities * * * * *			
29	* * * * *		* * * * *	
30	Highways, Aviation and Facilities		331,000	331,000
31	Northern Region Highways	331,000		
32	and Aviation			
33	* * * * *		* * * * *	

	Appropriation	General	Other
	Allocations	Items	Funds
	***** University of Alaska *****		
	*****	*****	
5	University of Alaska	-467,800	-467,800
6	Budget Reductions/Additions	-467,800	
7	- Systemwide		
8	*****	*****	
9	***** Judiciary *****		
10	*****	*****	
11	Alaska Court System	0	-35,000,000 35,000,000
12	Trial Courts	0	
13	*****	*****	
14	***** Legislature *****		
15	*****	*****	
16	Legislative Council	0	-5,000,000 5,000,000
17	Administrative Services	0	
18	Legislative Operating Budget	0	-5,000,000 5,000,000
19	Legislative Operating	0	
20	Budget		
21	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	1,650,000
6 1007 Interagency Receipts	-1,650,000
7 Department of Commerce, Community and Economic Development	
8 1004 Unrestricted General Fund Receipts	411,700
9 *** Total Agency Funding ***	411,700
10 Department of Corrections	
11 1004 Unrestricted General Fund Receipts	-135,000,000
12 1269 Coronavirus State and Local Fiscal Recovery Fund	135,000,000
13 Department of Education and Early Development	
14 1004 Unrestricted General Fund Receipts	928,000
15 1151 Technical Vocational Education Program Receipts	-41,500
16 *** Total Agency Funding ***	886,500
17 Department of Environmental Conservation	
18 1004 Unrestricted General Fund Receipts	426,900
19 1166 Commercial Passenger Vessel Environmental Compliance Fund	-459,700
20 1269 Coronavirus State and Local Fiscal Recovery Fund	459,700
21 *** Total Agency Funding ***	426,900
22 Office of the Governor	
23 1003 General Fund Match	590,000
24 *** Total Agency Funding ***	590,000
25 Department of Health and Social Services	
26 1002 Federal Receipts	2,700,000
27 1003 General Fund Match	1,475,000
28 1004 Unrestricted General Fund Receipts	-15,000,000
29 1269 Coronavirus State and Local Fiscal Recovery Fund	15,000,000
30 *** Total Agency Funding ***	4,175,000
31 Department of Labor and Workforce Development	

1	1151	Technical Vocational Education Program Receipts	-530,200
2	1213	Alaska Housing Capital Corporation Receipts	750,000
3		*** Total Agency Funding ***	219,800
4		Department of Military and Veterans' Affairs	
5	1002	Federal Receipts	1,200,000
6		*** Total Agency Funding ***	1,200,000
7		Department of Public Safety	
8	1004	Unrestricted General Fund Receipts	-40,000,000
9	1269	Coronavirus State and Local Fiscal Recovery Fund	40,000,000
10		Department of Revenue	
11	1004	Unrestricted General Fund Receipts	130,000
12	1105	Permanent Fund Corporation Gross Receipts	50,000,000
13		*** Total Agency Funding ***	50,130,000
14		Department of Transportation and Public Facilities	
15	1004	Unrestricted General Fund Receipts	331,000
16		*** Total Agency Funding ***	331,000
17		University of Alaska	
18	1151	Technical Vocational Education Program Receipts	-467,800
19		*** Total Agency Funding ***	-467,800
20		Judiciary	
21	1004	Unrestricted General Fund Receipts	-35,000,000
22	1269	Coronavirus State and Local Fiscal Recovery Fund	35,000,000
23		Legislature	
24	1004	Unrestricted General Fund Receipts	-10,000,000
25	1269	Coronavirus State and Local Fiscal Recovery Fund	10,000,000
26		* * * * * Total Budget * * * * *	57,903,100

27 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1003 General Fund Match	2,065,000
6	1004 Unrestricted General Fund Receipts	-231,122,400
7	1213 Alaska Housing Capital Corporation Receipts	750,000
8	*** Total Unrestricted General ***	-228,307,400
9	Designated General	
10	1151 Technical Vocational Education Program Receipts	-1,039,500
11	*** Total Designated General ***	-1,039,500
12	Other Non-Duplicated	
13	1105 Permanent Fund Corporation Gross Receipts	50,000,000
14	1166 Commercial Passenger Vessel Environmental Compliance Fund	-459,700
15	*** Total Other Non-Duplicated ***	49,540,300
16	Federal Receipts	
17	1002 Federal Receipts	3,900,000
18	1269 Coronavirus State and Local Fiscal Recovery Fund	235,459,700
19	*** Total Federal Receipts ***	239,359,700
20	Other Duplicated	
21	1007 Interagency Receipts	-1,650,000
22	*** Total Other Duplicated ***	-1,650,000

23 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 8 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *		
	* * * * * Department of Administration * * * * *		
	* * * * *		
10	Retirement System Server Replacement	230,400	230,400
11	(HD 1-40)		
12	Implement REAL ID in 100 Rural	308,000	308,000
13	Communities with Three Teams and an		
14	Additional Mobile Unit (HD 1-40)		
15	* * * * *	* * * * *	
16	* * * * * Department of Commerce, Community and Economic Development * * * * *		
17	* * * * *	* * * * *	
18	Alaska Energy Authority - Electrical	200,000	200,000
19	Emergencies Program (HD 1-40)		
20	Grants to Small Businesses to Offset	30,000,000	30,000,000
21	Revenue Loss Due to COVID-19 (HD 1-		
22	40)		
23	Grants to Local Governments to Offset	80,000,000	80,000,000
24	Revenue Loss Due to COVID-19 (HD 1-40)		
25	Grants to Non-Profits to Offset	30,000,000	30,000,000
26	Revenue Loss Due to COVID-19 (HD 1-40)		
27	Tourism Promotion Funding to Alaska	20,000,000	20,000,000
28	Regional Development Organizations (HD		
29	1-40)		
30	Grants to Named Recipients (AS		
31	37.05.316)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Alaska Travel Industry Association (HD	10,000,000	10,000,000
4	1-40)		
5	* * * * *	* * * * *	
6	* * * * * Department of Education and Early Development * * * * *		
7	* * * * *	* * * * *	
8	Statewide School Capital Funding	240,000	240,000
9	Forecast Database (HD 1-40)		
10	Mt. Edgecumbe High School Master Plan	330,000	330,000
11	Update (HD 35)		
12	* * * * *	* * * * *	
13	* * * * * Department of Environmental Conservation * * * * *		
14	* * * * *	* * * * *	
15	Village Safe Water and Wastewater	3,650,000	3,650,000
16	Infrastructure Projects		
17	Village Safe Water and	1,460,000	
18	Wastewater Infrastructure		
19	Projects: Expansion,		
20	Upgrade, and Replacement of		
21	Existing Service (HD 1-40)		
22	Village Safe Water and	2,190,000	
23	Wastewater Infrastructure		
24	Projects: First Time		
25	Service Projects (HD 1-40)		
26	* * * * *	* * * * *	
27	* * * * * Department of Fish and Game * * * * *		
28	* * * * *	* * * * *	
29	Pacific Salmon Treaty Chinook Fishery	7,700,000	7,700,000
30	Mitigation (HD 1-40)		
31	Sport Fish Recreational Boating and	3,000,000	3,000,000
32	Angler Access (HD 1-40)		
33	Wildlife Management, Research and	10,000,000	10,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Hunting Access (HD 1-40)		
4	* * * * *	* * * * *	
5	* * * * * Office of the Governor * * * * *		
6	* * * * *	* * * * *	
7	Primary and General Elections Security	3,000,000	3,000,000
8	Due to COVID-19 (HD 1-40)		
9	* * * * *	* * * * *	
10	* * * * * Department of Natural Resources * * * * *		
11	* * * * *	* * * * *	
12	Land Sales - New Subdivision	750,000	750,000
13	Development (HD 1-40)		
14	PARKS Land and Water Conservation Fund	4,400,000	900,000
15	Federal Grant Program (HD 1-40)		3,500,000
16	Geologic Materials Center	1,290,000	1,140,000
17	Multispectral Scanning Equipment (HD		
18	1-40)		
19	Exxon Valdez Oil Spill Outreach (HD 1-	49,050	49,050
20	40)		
21	Enhance Capacity at Geological	375,000	375,000
22	Material Center (HD 21)		
23	* * * * *	* * * * *	
24	* * * * * Department of Revenue * * * * *		
25	* * * * *	* * * * *	
26	Revenue Collections System	25,529,400	10,000,000
27	Enhancements (HD 1-40)		15,529,400
28	Alaska Housing Finance Corporation		
29	AHFC HOME Investment Partnership Act -	5,000,000	5,000,000
30	Homeless Funds (HD 1-40)		
31	AHFC Homeownership Assistance (HD 1-	50,000,000	50,000,000
32	40)		
33	* * * * *	* * * * *	

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	***** Department of Transportation and Public Facilities *****			
4	*****	*****		
5	Decommissioning and Remediation of	1,700,000	1,700,000	
6	Class V Injection Wells (HD 1-40)			
7	Public Building Fund Deferred	5,946,000		5,946,000
8	Maintenance, Renovation, Repair and			
9	Equipment (HD 1-40)			
10	***** *****			
11	***** Judiciary *****			
12	***** *****			
13	Court Security Improvements (HD 1-40)	1,551,100	1,551,100	
14	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1005 General Fund/Program Receipts	308,000
6	1029 Public Employees Retirement Trust Fund	162,000
7	1034 Teachers Retirement Trust Fund	67,000
8	1042 Judicial Retirement System	1,400
9	*** Total Agency Funding ***	538,400
10	Department of Commerce, Community and Economic Development	
11	1004 Unrestricted General Fund Receipts	200,000
12	1269 Coronavirus State and Local Fiscal Recovery Fund	170,000,000
13	*** Total Agency Funding ***	170,200,000
14	Department of Education and Early Development	
15	1004 Unrestricted General Fund Receipts	570,000
16	*** Total Agency Funding ***	570,000
17	Department of Environmental Conservation	
18	1139 Alaska Housing Finance Corporation Dividend	3,650,000
19	*** Total Agency Funding ***	3,650,000
20	Department of Fish and Game	
21	1002 Federal Receipts	17,450,000
22	1024 Fish and Game Fund	800,000
23	1108 Statutory Designated Program Receipts	2,450,000
24	*** Total Agency Funding ***	20,700,000
25	Office of the Governor	
26	1185 Election Fund	3,000,000
27	*** Total Agency Funding ***	3,000,000
28	Department of Natural Resources	
29	1002 Federal Receipts	3,500,000
30	1003 General Fund Match	900,000
31	1004 Unrestricted General Fund Receipts	16,100

1	1005	General Fund/Program Receipts	275,000
2	1018	Exxon Valdez Oil Spill Trust--Civil	49,050
3	1108	Statutory Designated Program Receipts	525,000
4	1139	Alaska Housing Finance Corporation Dividend	848,900
5	1153	State Land Disposal Income Fund	750,000
6	*** Total Agency Funding ***		6,864,050
7	Department of Revenue		
8	1002	Federal Receipts	15,529,400
9	1005	General Fund/Program Receipts	10,000,000
10	1265	COVID-19 Federal	55,000,000
11	*** Total Agency Funding ***		80,529,400
12	Department of Transportation and Public Facilities		
13	1139	Alaska Housing Finance Corporation Dividend	1,700,000
14	1147	Public Building Fund	5,946,000
15	*** Total Agency Funding ***		7,646,000
16	Judiciary		
17	1139	Alaska Housing Finance Corporation Dividend	1,551,100
18	*** Total Agency Funding ***		1,551,100
19	* * * * * Total Budget * * * * *		295,248,950
20	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1003 General Fund Match	900,000
6	1004 Unrestricted General Fund Receipts	786,100
7	1139 Alaska Housing Finance Corporation Dividend	7,750,000
8	*** Total Unrestricted General ***	9,436,100
9	Designated General	
10	1005 General Fund/Program Receipts	10,583,000
11	1153 State Land Disposal Income Fund	750,000
12	*** Total Designated General ***	11,333,000
13	Other Non-Duplicated	
14	1018 Exxon Valdez Oil Spill Trust--Civil	49,050
15	1024 Fish and Game Fund	800,000
16	1029 Public Employees Retirement Trust Fund	162,000
17	1034 Teachers Retirement Trust Fund	67,000
18	1042 Judicial Retirement System	1,400
19	1108 Statutory Designated Program Receipts	2,975,000
20	*** Total Other Non-Duplicated ***	4,054,450
21	Federal Receipts	
22	1002 Federal Receipts	36,479,400
23	1265 COVID-19 Federal	55,000,000
24	1269 Coronavirus State and Local Fiscal Recovery Fund	170,000,000
25	*** Total Federal Receipts ***	261,479,400
26	Other Duplicated	
27	1147 Public Building Fund	5,946,000
28	1185 Election Fund	3,000,000
29	*** Total Other Duplicated ***	8,946,000

30 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 10.** SUPPLEMENTAL ALASKA HOUSING FINANCE CORPORATION. (a)
 2 Designated program receipts under AS 37.05.146(b)(3) received by the Alaska Housing
 3 Finance Corporation, estimated to be \$96,000,000, for administration of housing and energy
 4 programs on behalf of a municipality, tribal housing authority, or other third party are
 5 appropriated to the Alaska Housing Finance Corporation for the fiscal years ending June 30,
 6 2021, and June 30, 2022.

7 (b) The amount of federal receipts received for the support of rental relief, homeless
 8 programs, or other housing programs provided under federal stimulus legislation, estimated to
 9 be \$127,000,000, is appropriated to the Alaska Housing Finance Corporation for that purpose
 10 for the fiscal years ending June 30, 2021, June 30, 2022, and June 30, 2023.

11 * **Sec. 11.** SUPPLEMENTAL DEPARTMENT OF ADMINISTRATION. The amount
 12 necessary to have an unobligated balance of \$5,000,000 in the state insurance catastrophe
 13 reserve account (AS 37.05.289), after the appropriations made in sec. 24, ch. 8, SLA 2020,
 14 and sec. 20 of this Act, is appropriated from the unencumbered balance of any appropriation
 15 that is determined to be available for lapse at the end of the fiscal year ending June 30, 2021,
 16 to the state insurance catastrophe reserve account (AS 37.05.289(a)).

17 * **Sec. 12.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND
 18 ECONOMIC DEVELOPMENT. (a) The amount of federal receipts received from the
 19 American Rescue Plan Act of 2021 (P.L. 117-2) for coronavirus state and local fiscal
 20 recovery fund non-metropolitan local allocations in the fiscal years ending June 30, 2021, and
 21 June 30, 2022, estimated to be \$185,395,700, is appropriated to the Department of Commerce,
 22 Community, and Economic Development for that purpose for the fiscal years ending June 30,
 23 2021, June 30, 2022, June 30, 2023, and June 30, 2024.

24 (b) Section 21(i), ch. 1, FSSLA 2019, is amended to read:

25 (i) The amount of federal receipts received for the agricultural trade promotion
 26 program of the United States Department of Agriculture during the fiscal year ending
 27 June 30, 2020, estimated to be \$5,497,900, is appropriated to the Department of
 28 Commerce, Community, and Economic Development, Alaska Seafood Marketing
 29 Institute, for agricultural trade promotion for the fiscal years ending June 30, 2020,
 30 June 30, 2021, [AND] June 30, 2022, June 30, 2023, June 30, 2024, and June 30,
 31 2025.

1 (c) The amount of the fees collected under AS 28.10.421(d) during the fiscal years
 2 ending June 30, 2017, June 30, 2018, June 30, 2019, and June 30, 2020, for the issuance of
 3 special request Blood Bank of Alaska plates, less the cost of issuing the license plates,
 4 estimated to be \$2,265, is appropriated from the general fund to the Department of
 5 Commerce, Community, and Economic Development for payment as a grant under
 6 AS 37.05.316 to the Blood Bank of Alaska for support of their mission for the fiscal year
 7 ending June 30, 2021.

8 (d) The amount of fees collected under AS 28.10.421(d)(21) during the fiscal year
 9 ending June 30, 2021, for the issuance of special request National Rifle Association plates,
 10 estimated to be \$8,773, is appropriated from the general fund to Alaska SCTP for
 11 maintenance of scholastic clay target programs and other youth shooting programs, including
 12 travel budgets to compete in national collegiate competitions, for the fiscal year ending
 13 June 30, 2021.

14 * **Sec. 13.** SUPPLEMENTAL DEPARTMENT OF EDUCATION AND EARLY
 15 DEVELOPMENT. (a) The amount of federal receipts received from the American Rescue
 16 Plan Act of 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30,
 17 2021, and June 30, 2022, estimated to be \$8,711,000, is appropriated to the Department of
 18 Education and Early Development for the fiscal years ending June 30, 2021, June 30, 2022,
 19 June 30, 2023, and June 30, 2024, for the following purposes and in the following estimated
 20 amounts:

PURPOSE	ESTIMATED AMOUNT
Emergency assistance for non-public schools	\$5,793,000
Institute of Museum and Library Services	2,159,300
National Endowment for the Arts	758,700

25 (b) The amount of federal receipts received from the American Rescue Plan Act of
 26 2021 (P.L. 117-2) for elementary and secondary school emergency relief III in the fiscal years
 27 ending June 30, 2021, and June 30, 2022, estimated to be \$358,707,000, is appropriated to the
 28 Department of Education and Early Development for that purpose for the fiscal years ending
 29 June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024.

30 * **Sec. 14.** SUPPLEMENTAL DEPARTMENT OF HEALTH AND SOCIAL SERVICES.
 31 (a) The sum of \$2,853,000 is appropriated from the general fund to the Department of Health

1 and Social Services, behavioral health, designated evaluation and treatment, to fund the
 2 programs described in the court-ordered plan as required by the terms of the settlement
 3 entered into between the state and the plaintiffs in The Disability Law Center of Alaska, Inc.
 4 v. State of Alaska, Department of Health and Social Services, 3AN-18-09814CI, for the fiscal
 5 year ending June 30, 2021.

6 (b) The sum of \$9,000,000 is appropriated to the Department of Health and Social
 7 Services, behavioral health, designated evaluation and treatment, to fund the programs
 8 described in (a) of this section for the fiscal years ending June 30, 2021, and June 30, 2022,
 9 from the following sources:

10 (1) \$4,500,000 from federal receipts;

11 (2) \$4,500,000 from the general fund.

12 (c) The amount of federal receipts received from the Coronavirus Response and
 13 Relief Supplemental Appropriations Act, 2021 (P.L. 116-260) for the following purposes in
 14 the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$108,207,800, is
 15 appropriated to the Department of Health and Social Services for the fiscal years ending
 16 June 30, 2021, and June 30, 2022, for the following purposes and in the following estimated
 17 amounts:

18	PURPOSE	ESTIMATED AMOUNT
19	United States Centers for Disease Control	\$42,106,500
20	funding for COVID-19 testing	
21	United States Centers for Disease Control	66,101,300
22	funding for COVID-19 vaccination activities	

23 (d) The amount of federal receipts received from the American Rescue Plan Act of
 24 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30, 2021, and
 25 June 30, 2022, estimated to be \$77,994,900, is appropriated to the Department of Health and
 26 Social Services for the fiscal years ending June 30, 2021, and June 30, 2022, for the following
 27 purposes and in the following estimated amounts:

28	PURPOSE	ESTIMATED AMOUNT
29	Child care block grant	\$28,410,000
30	Child care stabilization grant	45,453,000
31	Child nutrition pandemic electronic	768,400

1 benefit transfer program
 2 Pandemic temporary assistance 3,363,500
 3 for needy families

4 (e) The amount of federal receipts received from the American Rescue Plan Act of
 5 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30, 2021, and
 6 June 30, 2022, estimated to be \$94,351,400, is appropriated to the Department of Health and
 7 Social Services for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, and
 8 June 30, 2024, for the following purposes and in the following estimated amounts:

9	PURPOSE	ESTIMATED AMOUNT
10	Family violence and child abuse prevention	\$ 291,000
11	and treatment funding	
12	Low-income home energy assistance program	23,701,000
13	Mental health treatment funding	3,038,000
14	Senior and disabilities services	7,045,000
15	community-based grants	
16	Special supplemental nutrition program for	1,160,000
17	women, infants, and children benefit improvements	
18	Substance abuse block grant funding	4,706,000
19	United States Centers for Disease Control funding	22,033,800
20	for COVID-19 testing	
21	United States Centers for Disease Control funding	32,376,600
22	for COVID-19 vaccination activities	

23 (f) Section 8(a), ch. 2, SLA 2020, is amended to read:

24 (a) The amount of federal receipts received during the fiscal year ending
 25 June 30, 2020, for response and mitigation of COVID 19, estimated to be \$9,000,000,
 26 is appropriated to the Department of Health and Social Services, division of public
 27 health, emergency programs, for responding to and mitigating the risk of a COVID 19
 28 outbreak in the state for the fiscal years ending June 30, 2020, [AND] June 30, 2021,
 29 **and June 30, 2022.**

30 * **Sec. 15.** SUPPLEMENTAL DEPARTMENT OF LABOR AND WORKFORCE
 31 DEVELOPMENT. The amount of federal receipts received from the American Rescue Plan

1 Act of 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30, 2021,
 2 and June 30, 2022, estimated to be \$441,000, is appropriated to the Department of Labor and
 3 Workforce Development for the fiscal years ending June 30, 2021, June 30, 2022, June 30,
 4 2023, and June 30, 2024, for the following purposes and in the following estimated amounts:

PURPOSE	ESTIMATED AMOUNT
Alaska Vocational Technical Center, higher education emergency relief funds III, institutional portion	\$220,500
Alaska Vocational Technical Center, higher education emergency relief funds III, student aid portion	220,500

12 * **Sec. 16.** SUPPLEMENTAL DEPARTMENT OF LAW. (a) The sum of \$1,359,886 is
 13 appropriated from the general fund to the Department of Law, civil division, deputy attorney
 14 general's office, for the purpose of paying judgments and settlements against the state for the
 15 fiscal year ending June 30, 2021.

16 (b) The amount necessary, after application of the amount appropriated in (a) of this
 17 section, to pay judgments awarded against the state on or before June 30, 2021, is
 18 appropriated from the general fund to the Department of Law, civil division, deputy attorney
 19 general's office, for the purpose of paying judgments against the state for the fiscal year
 20 ending June 30, 2021.

21 (c) The sum of \$1,000,000 is appropriated from the general fund to the Department of
 22 Law, civil division, for defense of rights to develop and protect the state's natural resources, to
 23 access land, and to manage its fish and wildlife resources for the fiscal years ending June 30,
 24 2021, and June 30, 2022.

25 * **Sec. 17.** SUPPLEMENTAL DEPARTMENT OF MILITARY AND VETERANS'
 26 AFFAIRS. The amount of federal receipts received from the American Rescue Plan Act of
 27 2021 (P.L. 117-2) for emergency management performance grants in the fiscal years ending
 28 June 30, 2021, and June 30, 2022, estimated to be \$882,300, is appropriated to the
 29 Department of Military and Veterans' Affairs for that purpose for the fiscal years ending
 30 June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024.

31 * **Sec. 18.** SUPPLEMENTAL DEPARTMENT OF PUBLIC SAFETY. The sum of

1 \$6,000,000 is appropriated from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle
 2 M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021)
 3 to the Department of Public Safety, domestic violence and sexual assault, for sexual assault
 4 and domestic violence grants for the fiscal years ending June 30, 2021, June 30, 2022,
 5 June 30, 2023, and June 30, 2024.

6 * **Sec. 19.** SUPPLEMENTAL DEPARTMENT OF TRANSPORTATION AND PUBLIC
 7 FACILITIES. The amount of federal receipts received from the American Rescue Plan Act of
 8 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30, 2021, and
 9 June 30, 2022, estimated to be \$3,808,200, is appropriated to the Department of
 10 Transportation and Public Facilities for the fiscal years ending June 30, 2021, June 30, 2022,
 11 June 20, 2023, and June 30, 2024, for the following purposes and in the following estimated
 12 amounts:

PURPOSE	ESTIMATED AMOUNT
Federal Transit Administration, Fairbanks, infrastructure grants, sec. 5307, urbanized area apportionments	\$3,761,600
Federal Transit Administration, Fairbanks, paratransit urbanized area, 50,000 - 199,999 apportionments	15,400
Federal Transit Administration, Fairbanks, paratransit nonurbanized area, fewer than 50,000 apportionments	31,200

23 * **Sec. 20.** SUPPLEMENTAL OFFICE OF THE GOVERNOR. After the appropriations
 24 made in sec. 24, ch. 8, SLA 2020, the unencumbered balance of any appropriation that is
 25 determined to be available for lapse at the end of the fiscal year ending June 30, 2021, not to
 26 exceed \$5,000,000, is appropriated to the Office of the Governor, Office of Management and
 27 Budget, for distribution to central services agencies in the fiscal years ending June 30, 2021,
 28 and June 30, 2022, for costs not covered by receipts received through approved central
 29 services cost allocation rates.

30 * **Sec. 21.** SUPPLEMENTAL UNIVERSITY OF ALASKA. The amount of federal receipts
 31 received from the Coronavirus Response and Relief Supplemental Appropriations Act, 2021

1 (P.L. 116-260) and from the American Rescue Plan Act of 2021 (P.L. 117-2) for higher
 2 education and minority-serving institutions in the fiscal years ending June 30, 2021, and
 3 June 30, 2022, estimated to be \$62,742,800, is appropriated to the University of Alaska for
 4 the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024, for
 5 the following purposes and in the following estimated amounts:

6	PURPOSE	ESTIMATED AMOUNT
7	University of Alaska higher education emergency	\$42,757,600
8	relief funds II and III, institutional portion	
9	University of Alaska higher education emergency	19,985,200
10	relief funds II and III, student aid portion	

11 * **Sec. 22.** SUPPLEMENTAL FEDERAL AND OTHER PROGRAM RECEIPTS. Section
 12 37, ch. 8, SLA 2020, is amended by adding new subsections to read:

13 (e) Notwithstanding (a) of this section and AS 37.07.080(h), an appropriation
 14 item for the fiscal year ending June 30, 2021, may not be increased based on receipt of
 15 additional federal receipts from

16 (1) H.R. 133 (P.L. 116-260 (Coronavirus Response and Relief
 17 Supplemental Appropriations Act, 2021 (CRRSAA))) for the Department of
 18 Transportation and Public Facilities;

19 (2) sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local
 20 Fiscal Recovery Funds, American Rescue Plan Act of 2021); or

21 (3) funds appropriated by the 117th Congress

22 (A) for infrastructure, jobs, or as part of the American Jobs
 23 Plan, as proposed by the President of the United States, or a similar bill or
 24 plan; or

25 (B) related to novel coronavirus disease (COVID-19) or
 26 economic recovery.

27 (f) Subsection (e) of this section does not apply to appropriations and
 28 expenditures ratified under ch. 32, SLA 2020, or to appropriations that were increased
 29 based on compliance with AS 37.07.080(h) before the effective date of (e) of this
 30 section.

31 * **Sec. 23.** SUPPLEMENTAL FUND CAPITALIZATION. (a) The sum of \$21,315,700 is

1 appropriated from the general fund to the community assistance fund (AS 29.60.850).

2 (b) The sum of \$30,000,000 is appropriated from the general fund to the disaster relief
3 fund (AS 26.23.300(a)).

4 * **Sec. 24.** SUPPLEMENTAL INSURANCE CLAIMS. The amounts to be received in
5 settlement of insurance claims for losses, and the amounts to be received as recovery for
6 losses, for the fiscal year ending June 30, 2021, are appropriated from the general fund to the

7 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

8 (2) appropriate state agency to mitigate the loss.

9 * **Sec. 25.** SUPPLEMENTAL SALARY AND BENEFIT ADJUSTMENTS. Section 42(a),
10 ch. 8, SLA 2020, is amended to read:

11 (a) The operating budget appropriations made in sec. 1 of this Act include
12 amounts for salary and benefit adjustments for public officials, officers, and
13 employees of the executive branch, Alaska Court System employees, employees of the
14 legislature, and legislators and to implement the monetary terms for the fiscal year
15 ending June 30, 2021, of the following ongoing collective bargaining agreements:

16 (1) Alaska State Employees Association, for the general government
17 unit;

18 (2) Teachers' Education Association of Mt. Edgecumbe, representing
19 the teachers of Mt. Edgecumbe High School;

20 (3) Confidential Employees Association, representing the confidential
21 unit;

22 (4) Public Safety Employees Association, representing the regularly
23 commissioned public safety officers unit;

24 (5) Public Employees Local 71, for the labor, trades, and crafts unit;

25 (6) Alaska Public Employees Association, for the supervisory unit;

26 (7) Alaska Correctional Officers Association, representing the
27 correctional officers unit;

28 (8) Alaska Vocational Technical Center Teachers' Association,
29 National Education Association, representing the employees of the Alaska Vocational
30 Technical Center;

31 **(9) Inlandboatmen's Union of the Pacific, Alaska Region,**

1 **representing the unlicensed marine unit.**

2 * **Sec. 26.** SUPPLEMENTAL SHARED TAXES AND FEES. (a) Section 43(f), ch. 8, SLA
3 2020, is amended to read:

4 (f) The amount necessary to pay the first seven ports of call their share of the
5 tax collected under AS 43.52.220 in calendar year **2020** [2019] according to
6 AS 43.52.230(b), estimated to be **\$27,153** [\$21,300,000], is appropriated from the
7 commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of
8 Revenue for payment to the ports of call for the fiscal year ending June 30, 2021.

9 (b) Section 43(g), ch. 8, SLA 2020, is amended to read:

10 (g) If the amount available for appropriation from the commercial vessel
11 passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the
12 first seven ports of call their share of the tax collected under AS 43.52.220 in calendar
13 year **2020** [2019] according to AS 43.52.230(b), the appropriation made in (f) of this
14 section shall be reduced in proportion to the amount of the shortfall.

15 (c) An amount equal to the difference between the amount necessary to pay the first
16 seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2019,
17 appropriated according to AS 43.52.230(b), and the amount necessary to pay the first seven
18 ports of call their share of the tax collected under AS 43.52.220 in calendar year 2020
19 according to AS 43.52.230(b), estimated to be \$21,203,567, is appropriated from the
20 American Rescue Plan Act coronavirus state and local fiscal recovery fund to the Department
21 of Revenue for payment to the ports of call for the fiscal year ending June 30, 2021.

22 * **Sec. 27.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
23 DEVELOPMENT: CAPITAL. The amount of federal receipts received from the Coronavirus
24 Aid, Relief, and Economic Security Act (P.L. 116-136) for block grants, estimated to be
25 \$2,464,625, is appropriated to the Department of Commerce, Community, and Economic
26 Development for coronavirus community block grants.

27 * **Sec. 28.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
28 PROGRAM: CAPITAL. Section 19, ch. 8, SLA 2020, is amended to read:

29 Sec. 19. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT
30 GRANT PROGRAM: CAPITAL. The **unexpended and unobligated balance of**
31 [AMOUNT RECEIVED BY] the National Petroleum Reserve - Alaska special

1 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(I) or former 42 U.S.C. 6508
 2 **on September 1, 2020** [BY AUGUST 31, 2020], estimated to be **\$17,908,763**
 3 [\$11,300,000], is appropriated from that fund to the Department of Commerce,
 4 Community, and Economic Development for capital project grants under the National
 5 Petroleum Reserve - Alaska impact grant program.

6 * **Sec. 29.** LEGISLATIVE INTENT. (a) The money appropriated in this Act includes the
 7 amount necessary to pay the costs of personal services because of reclassification of job
 8 classes during the fiscal year ending June 30, 2022.

9 (b) It is the intent of the legislature that no state funds be used to promote the creation
 10 or expansion of a borough where one does not already exist unless the residents in the
 11 affected jurisdiction have expressed the desire to reside in a borough through a public vote on
 12 the matter.

13 (c) It is the intent of the legislature that no state appropriation result in the creation of
 14 an unfunded mandate.

15 * **Sec. 30.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate
 16 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
 17 2022, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
 18 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2022.

19 * **Sec. 31.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of
 20 the Alaska Housing Finance Corporation anticipates that \$42,579,000 of the adjusted change
 21 in net assets from the second preceding fiscal year will be available for appropriation for the
 22 fiscal year ending June 30, 2022.

23 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
 24 this section for the purpose of paying debt service for the fiscal year ending June 30, 2022, in
 25 the following estimated amounts:

26 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
 27 dormitory construction, authorized under ch. 26, SLA 1996;

28 (2) \$7,210,000 for debt service on the bonds described under ch. 1, SSSLA
 29 2002;

30 (3) \$3,790,000 for debt service on the bonds authorized under sec. 4, ch. 120,
 31 SLA 2004.

1 (c) After deductions for the items set out in (b) of this section and deductions for
2 appropriations for operating and capital purposes are made, any remaining balance of the
3 amount set out in (a) of this section for the fiscal year ending June 30, 2022, is appropriated to
4 the general fund.

5 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
6 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
7 Corporation during the fiscal year ending June 30, 2022, and all income earned on assets of
8 the corporation during that period are appropriated to the Alaska Housing Finance
9 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
10 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
11 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
12 under procedures adopted by the board of directors.

13 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
14 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
15 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
16 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
17 June 30, 2022, for housing loan programs not subsidized by the corporation.

18 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
19 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
20 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
21 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
22 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2022, for housing
23 loan programs and projects subsidized by the corporation.

24 (g) The unexpended and unobligated balance on June 30, 2021, of federal receipts
25 received for support of housing, rental, utilities, and homeless programs provided under the
26 Consolidated Appropriations Act of 2021, approved by the Legislative Budget and Audit
27 Committee as RPL 04-2021-1066, estimated to be \$164,568,100, is reappropriated to the
28 Alaska Housing Finance Corporation for support of housing and homeless programs for the
29 fiscal years ending June 30, 2022, and June 30, 2023.

30 * **Sec. 32.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The
31 sum of \$17,305,000, which has been declared available by the Alaska Industrial Development

1 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend
2 for the fiscal year ending June 30, 2022, is appropriated from the unrestricted balance in the
3 Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060), the
4 Alaska Industrial Development and Export Authority sustainable energy transmission and
5 supply development fund (AS 44.88.660), and the Arctic infrastructure development fund
6 (AS 44.88.810) to the general fund.

7 * **Sec. 33. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under
8 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$199,200,000, during the
9 fiscal year ending June 30, 2022, is appropriated to the principal of the Alaska permanent
10 fund in satisfaction of that requirement.

11 (b) The amount necessary, when added to the appropriation made in (a) of this
12 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be
13 \$41,400,000, during the fiscal year ending June 30, 2022, is appropriated from the general
14 fund to the principal of the Alaska permanent fund.

15 (c) The sum of \$3,069,296,016 is appropriated from the earnings reserve account
16 (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2022.

17 (d) The income earned during the fiscal year ending June 30, 2022, on revenue from
18 the sources set out in AS 37.13.145(d), estimated to be \$27,161,600, is appropriated to the
19 Alaska capital income fund (AS 37.05.565).

20 * **Sec. 34. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the
21 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
22 appropriated from that account to the Department of Administration for those uses for the
23 fiscal year ending June 30, 2022.

24 (b) The amount necessary to fund the uses of the working reserve account described
25 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
26 those uses for the fiscal year ending June 30, 2022.

27 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
28 working reserve account described in AS 37.05.510(a) is appropriated from the
29 unencumbered balance of any appropriation enacted to finance the payment of employee
30 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
31 ending June 30, 2022, to the working reserve account (AS 37.05.510(a)).

1 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group
 2 health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of
 3 this section, is appropriated from the unencumbered balance of any appropriation that is
 4 determined to be available for lapse at the end of the fiscal year ending June 30, 2022, to the
 5 group health and life benefits fund (AS 39.30.095).

6 (e) The amount necessary to have an unobligated balance of \$5,000,000 in the state
 7 insurance catastrophe reserve account (AS 37.05.289), after the appropriations made in (b) -
 8 (d) of this section and sec. 43(a) of this Act, is appropriated from the unencumbered balance
 9 of any appropriation that is determined to be available for lapse at the end of the fiscal year
 10 ending June 30, 2022, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

11 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
 12 retirement system benefit payment calculations exceeds the amount appropriated for that
 13 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
 14 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the
 15 Department of Administration for that purpose for the fiscal year ending June 30, 2022.

16 (g) The amount necessary to cover actuarial costs associated with bills introduced by
 17 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of
 18 Administration for that purpose for the fiscal year ending June 30, 2022.

19 * **Sec. 35.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 20 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
 21 apportioned to the state as national forest income that the Department of Commerce,
 22 Community, and Economic Development determines would lapse into the unrestricted portion
 23 of the general fund on June 30, 2022, under AS 41.15.180(j) is appropriated to home rule
 24 cities, first class cities, second class cities, a municipality organized under federal law, or
 25 regional educational attendance areas entitled to payment from the national forest income for
 26 the fiscal year ending June 30, 2022, to be allocated among the recipients of national forest
 27 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
 28 and (d) for the fiscal year ending June 30, 2022.

29 (b) If the amount necessary to make national forest receipts payments under
 30 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
 31 amount necessary to make national forest receipts payments is appropriated from federal

1 receipts received for that purpose to the Department of Commerce, Community, and
2 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
3 year ending June 30, 2022.

4 (c) If the amount necessary to make payments in lieu of taxes for cities in the
5 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
6 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
7 from federal receipts received for that purpose to the Department of Commerce, Community,
8 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
9 fiscal year ending June 30, 2022.

10 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to
11 be \$32,355,000, not to exceed the amount determined under AS 42.45.080(c)(1), is
12 appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the
13 Department of Commerce, Community, and Economic Development, Alaska Energy
14 Authority, power cost equalization allocation, for the fiscal year ending June 30, 2022.

15 (e) The amount received in settlement of a claim against a bond guaranteeing the
16 reclamation of state, federal, or private land, including the plugging or repair of a well,
17 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
18 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
19 covered by the bond for the fiscal year ending June 30, 2022.

20 (f) The sum of \$311,584 is appropriated from the civil legal services fund
21 (AS 37.05.590) to the Department of Commerce, Community, and Economic Development
22 for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the
23 fiscal year ending June 30, 2022.

24 (g) The amount of federal receipts received for the reinsurance program under
25 AS 21.55 during the fiscal year ending June 30, 2022, is appropriated to the Department of
26 Commerce, Community, and Economic Development, division of insurance, for the
27 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2022, and June 30,
28 2023.

29 (h) The unexpended and unobligated balance on June 30, 2021, of federal receipts
30 received from the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136) for
31 payments to communities for direct mitigation of and efforts to recover from the novel

1 coronavirus disease (COVID-19) public health emergency, approved by the Legislative
2 Budget and Audit Committee as RPLs 08-2020-0260 through 08-2020-0382, and ratified
3 under ch. 32, SLA 2020, estimated to be \$0, is reappropriated to the Department of
4 Commerce, Community, and Economic Development for payments to communities for direct
5 mitigation of and efforts to recover from the COVID-19 public health emergency for the
6 fiscal year ending June 30, 2022.

7 * **Sec. 36.** DEPARTMENT OF CORRECTIONS. The unexpended and unobligated balance
8 on June 30, 2021, of federal receipts received by the Department of Corrections through man-
9 day billings is appropriated to the Department of Corrections, population management,
10 Anchorage Correctional Complex, for the fiscal year ending June 30, 2022.

11 * **Sec. 37.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An
12 amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal
13 year ending June 30, 2022, estimated to be \$550,000, is appropriated to the Department of
14 Education and Early Development to be distributed as grants to school districts according to
15 the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) -
16 (D) for the fiscal year ending June 30, 2022.

17 (b) If the unexpended and unobligated balance of federal funds on June 30, 2021,
18 received by the Department of Education and Early Development, Education Support and
19 Administrative Services, Student and School Achievement, from the United States
20 Department of Education for grants to educational entities and nonprofit and nongovernment
21 organizations exceeds the amount appropriated to the Department of Education and Early
22 Development, Education Support and Administrative Services, Student and School
23 Achievement, in sec. 1 of this Act, the excess amount is appropriated to the Department of
24 Education and Early Development, education support and administrative services, student and
25 school achievement allocation, for that purpose for the fiscal year ending June 30, 2022.

26 (c) The proceeds from the sale of state-owned land in Sitka by the Department of
27 Education and Early Development are appropriated from the general fund to the Department
28 of Education and Early Development, Mt. Edgecumbe boarding school, for maintenance and
29 operations for the fiscal year ending June 30, 2022.

30 (d) The sum of \$5,000,000 is appropriated from the general fund to the Department of
31 Education and Early Development, education support and administrative services, pre-

1 kindergarten grants, for the fiscal years ending June 30, 2022, and June 30, 2023.

2 * **Sec. 38.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Federal receipts
3 received during the fiscal year ending June 30, 2022, for Medicaid services are appropriated
4 to the Department of Health and Social Services, Medicaid services, for Medicaid services for
5 the fiscal year ending June 30, 2022.

6 (b) The amount of federal receipts received from the Family First Transition Act
7 during the fiscal year ending June 30, 2022, estimated to be \$1,079,900, is appropriated to the
8 Department of Health and Social Services, children's services, for activities associated with
9 implementing the Families First Prevention Services Act, including developing plans of safe
10 care prevention focused models for families of infants with prenatal substance exposure for
11 the fiscal years ending June 30, 2022, June 30, 2023, and June 30, 2024.

12 * **Sec. 39.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
13 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
14 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
15 the additional amount necessary to pay those benefit payments is appropriated for that
16 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the
17 Department of Labor and Workforce Development, workers' compensation benefits guaranty
18 fund allocation, for the fiscal year ending June 30, 2022.

19 (b) If the amount necessary to pay benefit payments from the second injury fund
20 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
21 additional amount necessary to make those benefit payments is appropriated for that purpose
22 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce
23 Development, second injury fund allocation, for the fiscal year ending June 30, 2022.

24 (c) If the amount necessary to pay benefit payments from the fishermen's fund
25 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
26 additional amount necessary to make those benefit payments is appropriated for that purpose
27 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce
28 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2022.

29 (d) If the amount of contributions received by the Alaska Vocational Technical Center
30 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
31 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2022, exceeds the

1 amount appropriated to the Department of Labor and Workforce Development, Alaska
2 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
3 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
4 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
5 the center, for the fiscal year ending June 30, 2022.

6 (e) Federal receipts received during the fiscal year ending June 30, 2022, for
7 unemployment insurance benefit payments or for the unemployment compensation fund
8 (AS 23.20.130) are appropriated to the Department of Labor and Workforce Development,
9 unemployment insurance allocation, for unemployment insurance benefit payments and
10 associated administrative costs or for the unemployment compensation fund (AS 23.20.130)
11 for the fiscal year ending June 30, 2022.

12 * **Sec. 40.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent
13 of the average ending market value in the Alaska veterans' memorial endowment fund
14 (AS 37.14.700) for the fiscal years ending June 30, 2019, June 30, 2020, and June 30, 2021,
15 estimated to be \$10,866, is appropriated from the Alaska veterans' memorial endowment fund
16 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified
17 in AS 37.14.730(b) for the fiscal year ending June 30, 2022.

18 (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year
19 ending June 30, 2022, for the issuance of special request license plates commemorating
20 Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is
21 appropriated from the general fund to the Department of Military and Veterans' Affairs for
22 maintenance, repair, replacement, enhancement, development, and construction of veterans'
23 memorials for the fiscal year ending June 30, 2022.

24 * **Sec. 41.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
25 the fiscal year ending June 30, 2022, on the reclamation bond posted by Cook Inlet Energy for
26 operation of an oil production platform in Cook Inlet under lease with the Department of
27 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
28 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year
29 ending June 30, 2022.

30 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
31 year ending June 30, 2022, estimated to be \$30,000, is appropriated from the mine

1 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
2 Resources for those purposes for the fiscal year ending June 30, 2022.

3 (c) The amount received in settlement of a claim against a bond guaranteeing the
4 reclamation of state, federal, or private land, including the plugging or repair of a well,
5 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
6 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
7 for the fiscal year ending June 30, 2022.

8 (d) Federal receipts received for fire suppression during the fiscal year ending
9 June 30, 2022, estimated to be \$20,500,000, are appropriated to the Department of Natural
10 Resources for fire suppression activities for the fiscal year ending June 30, 2022.

11 * **Sec. 42.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
12 proceeds received from the sale of Alaska marine highway system assets during the fiscal
13 year ending June 30, 2022, are appropriated to the Alaska marine highway system vessel
14 replacement fund (AS 37.05.550).

15 (b) The sum of \$24,250,900 is appropriated from federal receipts received from the
16 Federal Transit Administration as a result of the Coronavirus Response and Relief
17 Supplemental Appropriations Act, 2021 (P.L. 116-260) to the Department of Transportation
18 and Public Facilities, Alaska marine highway system, for the fiscal year ending June 30, 2022,
19 for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Marine engineering	\$ 1,332,500
Marine shore operations	3,679,800
Marine vessel fuel	4,310,800
Marine vessel operations	12,219,700
Overhaul	301,600
Reservations and marketing	643,600
Vessel operations management	1,762,900

28 (c) The sum of \$21,804,200 is appropriated from federal receipts received from the
29 Federal Transit Administration as a result of the Coronavirus Response and Relief
30 Supplemental Appropriations Act, 2021 (P.L. 116-260) to the Department of Transportation
31 and Public Facilities, Alaska marine highway system, for the fiscal years ending June 30,

1 2022, and June 30, 2023, for the following purposes and in the following amounts:

2	PURPOSE	AMOUNT
3	Marine engineering	\$ 407,100
4	Marine shore operations	7,359,600
5	Marine vessel fuel	8,621,500
6	Overhaul	603,100
7	Reservations and marketing	1,287,100
8	Vessel operations management	3,525,800

9 (d) The sum of \$1,945,100 is appropriated from federal receipts received from the
 10 Federal Highway Administration as a result of the Coronavirus Response and Relief
 11 Supplemental Appropriations Act, 2021 (P.L. 116-260) to the Department of Transportation
 12 and Public Facilities, Alaska marine highway system, for marine vessel operations for the
 13 fiscal year ending June 30, 2022.

14 (e) The sum of \$77,378,400 is appropriated from federal receipts received from the
 15 Federal Highway Administration as a result of the Coronavirus Response and Relief
 16 Supplemental Appropriations Act, 2021 (P.L. 116-260) to the Department of Transportation
 17 and Public Facilities, Alaska marine highway system, for the fiscal years ending June 30,
 18 2022, and June 30, 2023, for the following purposes and in the following amounts:

19	PURPOSE	AMOUNT
20	Marine engineering	\$ 2,257,900
21	Marine vessel operations	75,120,500

22 (f) The sum of \$425,000 is appropriated from capital improvement project receipts to
 23 the Department of Transportation and Public Facilities, Alaska marine highway system, for
 24 the fiscal year ending June 30, 2022, for the following purposes and in the following amounts:

25	PURPOSE	AMOUNT
26	Marine engineering	\$351,800
27	Vessel operations management	73,200

28 (g) The sum of \$850,000 is appropriated from capital improvement project receipts to
 29 the Department of Transportation and Public Facilities, Alaska marine highway system, for
 30 the fiscal years ending June 30, 2022, and June 30, 2023, for the following purposes and in
 31 the following amounts:

1	PURPOSE	AMOUNT
2	Marine engineering	\$703,600
3	Vessel operations management	146,400

4 (h) The sum of \$1,808,600 is appropriated from motor fuel tax receipts
5 (AS 43.40.010) to the Department of Transportation and Public Facilities, Alaska marine
6 highway system, for marine vessel operations for the fiscal year ending June 30, 2022.

7 (i) The sum of \$3,617,100 is appropriated from motor fuel tax receipts (AS 43.40.010)
8 to the Department of Transportation and Public Facilities, Alaska marine highway system, for
9 marine vessel operations for the fiscal years ending June 30, 2022, and June 30, 2023.

10 (j) The sum of \$33,351,200 is appropriated from the general fund to the Department
11 of Transportation and Public Facilities, Alaska marine highway system, for the fiscal year
12 ending June 30, 2022, for the following purposes and in the following amounts:

13	PURPOSE	AMOUNT
14	Marine engineering	\$ 26,600
15	Marine vessel fuel	3,898,200
16	Marine vessel operations	29,342,200
17	Marine shore operations	56,000
18	Reservations and marketing	28,200

19 (k) The sum of \$19,911,100 is appropriated from the general fund to the Department
20 of Transportation and Public Facilities, Alaska marine highway system, for the fiscal years
21 ending June 30, 2022, and June 30, 2023, for the following purposes and in the following
22 amounts:

23	PURPOSE	AMOUNT
24	Marine engineering	\$ 53,100
25	Marine vessel fuel	7,796,300
26	Marine shore operations	112,000
27	Marine vessel operations	11,893,400
28	Reservations and marketing	56,300

29 (l) The sum of \$10,525,400 is appropriated to the Department of Transportation and
30 Public Facilities for payments as grants to implement and maintain coordinated public
31 transportation throughout the state for the fiscal years ending June 30, 2022, and June 30,

1 2023, from the following sources:

2 (1) \$7,786,300 from federal receipts received from the Federal Transit
3 Administration as a result of the Coronavirus Response and Relief Supplemental
4 Appropriations Act, 2021 (P.L. 116-260);

5 (2) \$2,739,100 from federal receipts received from the Federal Transit
6 Administration as a result of the American Rescue Plan Act of 2021 (P.L. 117-2).

7 (m) The sum of \$6,000,000 is appropriated from federal receipts received from the
8 Federal Highway Administration as a result of the Coronavirus Response and Relief
9 Supplemental Appropriations Act, 2021 (P.L. 116-260) to the Department of Transportation
10 and Public Facilities for payment as a grant to the Inter-Island Ferry Authority for the fiscal
11 years ending June 30, 2022, and June 30, 2023.

12 * **Sec. 43. OFFICE OF THE GOVERNOR.** (a) The unexpended and unobligated balance,
13 not to exceed \$5,000,000, after the appropriations made in secs. 34(b) - (d) of this Act, of any
14 appropriation that is determined to be available for lapse at the end of the fiscal year ending
15 June 30, 2022, is appropriated to the Office of the Governor, Office of Management and
16 Budget, for distribution to central services agencies in the fiscal years ending June 30, 2022,
17 and June 30, 2023, for costs not covered by receipts received from approved central services
18 cost allocation rates.

19 (b) The sum of \$1,966,000 is appropriated from the general fund to the Office of the
20 Governor, division of elections, for costs associated with conducting the statewide primary
21 and general elections for the fiscal years ending June 30, 2022, and June 30, 2023.

22 (c) The sum of \$950,000 is appropriated from the general fund to the Office of the
23 Governor, elections, for implementation of the state redistricting proclamation for the fiscal
24 years ending June 30, 2022, and June 30, 2023.

25 * **Sec. 44. UNIVERSITY OF ALASKA.** If the receipts of the University of Alaska under
26 AS 37.05.146(b)(2) received during the fiscal year ending June 30, 2022, exceed the amount
27 appropriated in sec. 1 of this Act, the amount appropriated from receipts of the University of
28 Alaska under AS 37.05.146(b) in sec. 1 of this Act is increased by \$20,000,000.

29 * **Sec. 45. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the
30 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
31 fiscal year ending June 30, 2022, is appropriated for that purpose for the fiscal year ending

1 June 30, 2022, to the agency authorized by law to generate the revenue, from the funds and
2 accounts in which the payments received by the state are deposited. In this subsection,
3 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

4 (b) The amount necessary to compensate the provider of bankcard or credit card
5 services to the state during the fiscal year ending June 30, 2022, is appropriated for that
6 purpose for the fiscal year ending June 30, 2022, to each agency of the executive, legislative,
7 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
8 goods, and services provided by that agency on behalf of the state, from the funds and
9 accounts in which the payments received by the state are deposited.

10 * **Sec. 46. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest
11 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
12 during the fiscal year ending June 30, 2022, estimated to be \$0, is appropriated from the
13 general fund to the Department of Revenue for payment of the interest on those notes for the
14 fiscal year ending June 30, 2022.

15 (b) The amount required to be paid by the state for the principal of and interest on all
16 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the
17 general fund to the Alaska Housing Finance Corporation for payment of the principal of and
18 interest on those bonds for the fiscal year ending June 30, 2022.

19 (c) The amount necessary for payment of principal and interest, redemption premium,
20 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
21 the fiscal year ending June 30, 2022, estimated to be \$2,004,500, is appropriated from interest
22 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
23 revenue bond redemption fund (AS 37.15.565).

24 (d) The amount necessary for payment of principal and interest, redemption premium,
25 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
26 the fiscal year ending June 30, 2022, estimated to be \$2,206,700, is appropriated from interest
27 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
28 fund revenue bond redemption fund (AS 37.15.565).

29 (e) The sum of \$1,220,168 is appropriated from the American Rescue Plan Act
30 coronavirus state and local fiscal recovery fund to the University of Alaska, Anchorage
31 Community and Technical College Center and Juneau Readiness Center/UAS Joint Facility,

1 for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700,
2 and AS 42.45.065 for the fiscal year ending June 30, 2022.

3 (f) The amount necessary for payment of lease payments and trustee fees relating to
4 certificates of participation issued for real property for the fiscal year ending June 30, 2022,
5 estimated to be \$2,890,750, is appropriated from the American Rescue Plan Act coronavirus
6 state and local fiscal recovery fund to the state bond committee for that purpose for the fiscal
7 year ending June 30, 2022.

8 (g) The sum of \$3,303,500 is appropriated from the American Rescue Plan Act
9 coronavirus state and local fiscal recovery fund to the Department of Administration for the
10 purpose of paying the obligation of the Linny Pacillo Parking Garage in Anchorage to the
11 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2022.

12 (h) The following amounts are appropriated to the state bond committee from the
13 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2022:

14 (1) the amount necessary for payment of debt service and accrued interest on
15 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be
16 \$2,194,004, from the amount received from the United States Treasury as a result of the
17 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
18 on the series 2010A general obligation bonds;

19 (2) the amount necessary for payment of debt service and accrued interest on
20 outstanding State of Alaska general obligation bonds, series 2010A, after the payments made
21 in (1) of this subsection, estimated to be \$4,560,935, from the American Rescue Plan Act
22 coronavirus state and local fiscal recovery fund for that purpose;

23 (3) the amount necessary for payment of debt service and accrued interest on
24 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
25 \$2,227,757, from the amount received from the United States Treasury as a result of the
26 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
27 interest subsidy payments due on the series 2010B general obligation bonds;

28 (4) the amount necessary for payment of debt service and accrued interest on
29 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
30 (3) of this subsection, estimated to be \$176,143, from the American Rescue Plan Act
31 coronavirus state and local fiscal recovery fund for that purpose;

1 (5) the amount necessary for payment of debt service and accrued interest on
2 outstanding State of Alaska general obligation bonds, series 2012A, estimated to be
3 \$7,406,950, from the American Rescue Plan Act coronavirus state and local fiscal recovery
4 fund for that purpose;

5 (6) the amount necessary for payment of debt service and accrued interest on
6 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
7 from the amount received from the United States Treasury as a result of the American
8 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
9 subsidy payments due on the series 2013A general obligation bonds;

10 (7) the amount necessary for payment of debt service and accrued interest on
11 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
12 in (6) of this subsection, estimated to be \$33,181, from the American Rescue Plan Act
13 coronavirus state and local fiscal recovery fund for that purpose;

14 (8) the sum of \$506,545 from the investment earnings on the bond proceeds
15 deposited in the capital project funds for the series 2013B general obligation bonds, for
16 payment of debt service and accrued interest on outstanding State of Alaska general
17 obligation bonds, series 2013B;

18 (9) the amount necessary for payment of debt service and accrued interest on
19 outstanding State of Alaska general obligation bonds, series 2013B, after the payments made
20 in (8) of this subsection, estimated to be \$15,664,180, from the American Rescue Plan Act
21 coronavirus state and local fiscal recovery fund for that purpose;

22 (10) the amount necessary for payment of debt service and accrued interest on
23 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
24 \$12,085,000, from the American Rescue Plan Act coronavirus state and local fiscal recovery
25 fund for that purpose;

26 (11) the sum of \$1,815 from the State of Alaska general obligation bonds,
27 series 2016A bond issue premium, interest earnings, and accrued interest held in the debt
28 service fund of the series 2016A bonds, for payment of debt service and accrued interest on
29 outstanding State of Alaska general obligation bonds, series 2016A;

30 (12) the amount necessary for payment of debt service and accrued interest on
31 outstanding State of Alaska general obligation bonds, series 2016A, after the payment made

1 in (11) of this subsection, estimated to be \$10,717,810, from the American Rescue Plan Act
2 coronavirus state and local fiscal recovery fund for that purpose;

3 (13) the sum of \$12,600 from the investment earnings on the bond proceeds
4 deposited in the capital project funds for the series 2016B general obligation bonds, for
5 payment of debt service and accrued interest on outstanding State of Alaska general
6 obligation bonds, series 2016B;

7 (14) the amount necessary for payment of debt service and accrued interest on
8 outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in
9 (13) of this subsection, estimated to be \$10,497,275, from the American Rescue Plan Act
10 coronavirus state and local fiscal recovery fund for that purpose;

11 (15) the sum of \$49,247 from the investment earnings on the bond proceeds
12 deposited in the capital project funds for the series 2020A general obligation bonds, for
13 payment of debt service and accrued interest on outstanding State of Alaska general
14 obligation bonds, series 2020A;

15 (16) the amount necessary for payment of debt service and accrued interest on
16 outstanding State of Alaska general obligation bonds, series 2020A, estimated to be
17 \$7,176,878, from the American Rescue Plan Act coronavirus state and local fiscal recovery
18 fund for that purpose;

19 (17) the amount necessary for payment of trustee fees on outstanding State of
20 Alaska general obligation bonds, series 2010A, 2010B, 2012A, 2013A, 2013B, 2015B,
21 2016A, 2016B, and 2020A, estimated to be \$3,000, from the American Rescue Plan Act
22 coronavirus state and local fiscal recovery fund for that purpose;

23 (18) the amount necessary for the purpose of authorizing payment to the
24 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
25 bonds, estimated to be \$50,000, from the American Rescue Plan Act coronavirus state and
26 local fiscal recovery fund for that purpose;

27 (19) if the proceeds of state general obligation bonds issued are temporarily
28 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
29 amount necessary to prevent this cash deficiency, from the general fund, contingent on
30 repayment to the general fund as soon as additional state general obligation bond proceeds
31 have been received by the state; and

1 (20) if the amount necessary for payment of debt service and accrued interest
 2 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
 3 this subsection, the additional amount necessary to pay the obligations, from the general fund
 4 for that purpose.

5 (i) The following amounts are appropriated to the state bond committee from the
 6 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2022:

7 (1) the amount necessary for debt service on outstanding international airports
 8 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges
 9 approved by the Federal Aviation Administration at the Alaska international airports system;

10 (2) the amount necessary for debt service and trustee fees on outstanding
 11 international airports revenue bonds, estimated to be \$405,267, from the amount received
 12 from the United States Treasury as a result of the American Recovery and Reinvestment Act
 13 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
 14 general airport revenue bonds;

15 (3) the amount necessary for payment of debt service and trustee fees on
 16 outstanding international airports revenue bonds, after the payments made in (1) and (2) of
 17 this subsection, estimated to be \$24,323,727, from the International Airports Revenue Fund
 18 (AS 37.15.430(a)) for that purpose; and

19 (4) the amount necessary for payment of principal and interest, redemption
 20 premiums, and trustee fees, if any, associated with the early redemption of international
 21 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
 22 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

23 (j) If federal receipts are temporarily insufficient to cover international airports
 24 system project expenditures approved for funding with those receipts, the amount necessary to
 25 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
 26 International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30,
 27 2022, contingent on repayment to the general fund, plus interest, as soon as additional federal
 28 receipts have been received by the state for that purpose.

29 (k) The amount of federal receipts deposited in the International Airports Revenue
 30 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
 31 system project expenditures, plus interest, estimated to be \$0, is appropriated from the

1 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

2 (l) The amount necessary for payment of obligations and fees for the Goose Creek
3 Correctional Center, estimated to be \$16,169,663, is appropriated from the American Rescue
4 Plan Act coronavirus state and local fiscal recovery fund to the Department of Administration
5 for that purpose for the fiscal year ending June 30, 2022.

6 (m) The unexpended and unobligated balance on June 30, 2021, not to exceed
7 \$52,744,460, after the appropriation made in sec. 48(i) of this Act, of the appropriation made
8 in sec. 1, ch. 8, SLA 2020, page 20, line 24 (Department of Health and Social Services,
9 Medicaid Services - \$2,331,773,300) is appropriated to the Department of Education and
10 Early Development for state aid for costs of school construction under AS 14.11.100 for the
11 fiscal year ending June 30, 2022.

12 (n) The sum of \$30,799,500 is appropriated from the school fund (AS 43.50.140) to
13 the Department of Education and Early Development for state aid for costs of school
14 construction under AS 14.11.100 for the fiscal year ending June 30, 2022.

15 (o) The amount necessary, after the appropriations made in (m) and (n) of this section,
16 to appropriate a total of \$83,543,960 for state aid for costs of school construction under
17 AS 14.11.100 for the fiscal year ending June 30, 2022, estimated to be \$0, is appropriated
18 from the general fund to the Department of Education and Early Development for state aid for
19 costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2022.

20 * **Sec. 47. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
21 designated program receipts under AS 37.05.146(b)(3), information services fund program
22 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
23 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
24 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
25 Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund
26 under AS 44.68.210, and receipts of commercial fisheries test fishing operations under
27 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2022, and that
28 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
29 the program review provisions of AS 37.07.080(h). Receipts received under this subsection
30 during the fiscal year ending June 30, 2022, do not include the balance of a state fund on
31 June 30, 2021.

1 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
 2 are received during the fiscal year ending June 30, 2022, exceed the amounts appropriated by
 3 this Act, the appropriations from state funds for the affected program shall be reduced by the
 4 excess if the reductions are consistent with applicable federal statutes.

5 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
 6 are received during the fiscal year ending June 30, 2022, fall short of the amounts
 7 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
 8 in receipts.

9 (d) The amount of designated program receipts under AS 37.05.146(b)(3)
 10 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2021,
 11 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

12 (e) Notwithstanding (a) of this section and AS 37.07.080(h), an appropriation item for
 13 the fiscal year ending June 30, 2022, may not be increased based on receipt of additional
 14 federal receipts from

15 (1) H.R. 133 (P.L. 116-260 (Coronavirus Response and Relief Supplemental
 16 Appropriations Act, 2021 (CRRSAA))) for the Department of Transportation and Public
 17 Facilities;

18 (2) sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal
 19 Recovery Funds, American Rescue Plan Act of 2021); or

20 (3) funds appropriated by the 117th Congress

21 (A) for infrastructure, jobs, or as part of the American Jobs Plan, as
 22 proposed by the President of the United States, or a similar bill or plan; or

23 (B) related to novel coronavirus disease (COVID-19) or economic
 24 recovery.

25 (f) Subsection (e) of this section does not apply to appropriations and expenditures
 26 ratified under ch. 32, SLA 2020, or to appropriations that were increased based on compliance
 27 with AS 37.07.080(h) before the effective date of (e) of this section.

28 * **Sec. 48.** FUND CAPITALIZATION. (a) The portions of the fees listed in this subsection
 29 that are collected during the fiscal year ending June 30, 2022, estimated to be \$14,000, are
 30 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

31 (1) fees collected under AS 18.50.225, less the cost of supplies, for the

1 issuance of heirloom birth certificates;

2 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
3 issuance of heirloom marriage certificates;

4 (3) fees collected under AS 28.10.421(d) for the issuance of special request
5 Alaska children's trust license plates, less the cost of issuing the license plates.

6 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil
7 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and
8 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending
9 June 30, 2022, less the amount of those program receipts appropriated to the Department of
10 Administration, division of motor vehicles, for the fiscal year ending June 30, 2022, estimated
11 to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

12 (c) The amount of federal receipts received for disaster relief during the fiscal year
13 ending June 30, 2022, estimated to be \$9,000,000, is appropriated to the disaster relief fund
14 (AS 26.23.300(a)).

15 (d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
16 to be \$275,000, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

17 (e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
18 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
19 ending June 30, 2021, estimated to be \$0, is appropriated to the Alaska municipal bond bank
20 authority reserve fund (AS 44.85.270(a)).

21 (f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
22 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
23 amount equal to the amount drawn from the reserve is appropriated from the general fund to
24 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

25 (g) The sum of \$12,394,800 is appropriated from the power cost equalization
26 endowment fund (AS 42.45.070(a)) to the community assistance fund (AS 29.60.850).

27 (h) The sum of \$17,605,200 is appropriated from the general fund to the community
28 assistance fund (AS 29.60.850).

29 (i) The unexpended and unobligated balance on June 30, 2021, of the appropriation
30 made in sec. 1, ch. 8, SLA 2020, page 20, line 24 (Department of Health and Social Services,
31 Medicaid Services - \$2,331,773,300), not to exceed \$34,238,000, is reappropriated to the

1 regional educational attendance area and small municipal school district school fund
2 (AS 14.11.030(a)).

3 (j) If the amount appropriated to the regional educational attendance area and small
4 municipal school district school fund in (i) of this section is less than \$34,238,000, the amount
5 necessary to appropriate \$34,238,000 to the regional educational attendance area and small
6 municipal school district school fund (AS 14.11.030(a)), estimated to be \$0, is appropriated
7 from the general fund to the regional educational attendance area and small municipal school
8 district school fund (AS 14.11.030(a)).

9 (k) The amount necessary to pay medical insurance premiums for eligible surviving
10 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
11 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
12 fiscal year ending June 30, 2022, estimated to be \$30,000, is appropriated from the general
13 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

14 (l) The amount of federal receipts awarded or received for capitalization of the Alaska
15 clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2022, less the
16 amount expended for administering the loan fund and other eligible activities, estimated to be
17 \$9,600,000, is appropriated from federal receipts to the Alaska clean water fund
18 (AS 46.03.032(a)).

19 (m) The amount necessary to match federal receipts awarded or received for
20 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
21 June 30, 2022, estimated to be \$2,000,000, is appropriated from Alaska clean water fund
22 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

23 (n) The amount of federal receipts awarded or received for capitalization of the
24 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2022,
25 less the amount expended for administering the loan fund and other eligible activities,
26 estimated to be \$7,097,590, is appropriated from federal receipts to the Alaska drinking water
27 fund (AS 46.03.036(a)).

28 (o) The amount necessary to match federal receipts awarded or received for
29 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
30 ending June 30, 2022, estimated to be \$2,202,200, is appropriated from Alaska drinking water
31 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

1 (p) The amount received under AS 18.67.162 as program receipts, estimated to be
2 \$70,000, including donations and recoveries of or reimbursement for awards made from the
3 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2022,
4 is appropriated to the crime victim compensation fund (AS 18.67.162).

5 (q) The sum of \$937,100 is appropriated from that portion of the dividend fund
6 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
7 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
8 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
9 compensation fund (AS 18.67.162).

10 (r) An amount equal to the interest earned on amounts in the election fund required by
11 the federal Help America Vote Act, estimated to be \$70,000, is appropriated to the election
12 fund for use in accordance with 52 U.S.C. 21004(b)(2).

13 (s) The vaccine assessment program receipts collected under AS 18.09.220 during the
14 fiscal year ending June 30, 2022, estimated to be \$15,000,000, are appropriated to the vaccine
15 assessment fund (AS 18.09.230).

16 (t) The sum of \$114,000,000 is appropriated to the oil and gas tax credit fund
17 (AS 43.55.028) from the following sources:

18 (1) \$60,000,000 from the receipts of the Alaska Industrial Development and
19 Export Authority (AS 44.88); and

20 (2) \$54,000,000 from the general fund.

21 (u) The amount of statutory designated program receipts received by the Alaska
22 Gasline Development Corporation for the fiscal year ending June 30, 2022, not to exceed
23 \$50,000,000, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

24 (v) The amount of federal receipts received by the Alaska Gasline Development
25 Corporation for the fiscal year ending June 30, 2022, for development of a natural gas
26 pipeline, not to exceed \$50,000,000, is appropriated to the Alaska liquefied natural gas project
27 fund (AS 31.25.110).

28 * **Sec. 49.** FUND TRANSFERS. (a) The federal funds received by the state under 42 U.S.C.
29 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
30 appropriated as follows:

31 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution

1 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
2 AS 37.05.530(g)(1) and (2); and

3 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
4 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
5 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

6 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
7 Education for the fiscal year ending June 30, 2022, are appropriated to the origination fee
8 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
9 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

10 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court
11 System during the fiscal year ending June 30, 2020, estimated to be \$311,584, is appropriated
12 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of
13 making appropriations from the fund to organizations that provide civil legal services to low-
14 income individuals.

15 (d) The following amounts are appropriated to the oil and hazardous substance release
16 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
17 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

18 (1) the balance of the oil and hazardous substance release prevention
19 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2021, estimated to be
20 \$1,200,000, not otherwise appropriated by this Act;

21 (2) the amount collected for the fiscal year ending June 30, 2021, estimated to
22 be \$6,560,000, from the surcharge levied under AS 43.55.300; and

23 (3) the amount collected for the fiscal year ending June 30, 2021, estimated to
24 be \$6,100,000, from the surcharge levied under AS 43.40.005.

25 (e) The following amounts are appropriated to the oil and hazardous substance release
26 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
27 and response fund (AS 46.08.010(a)) from the following sources:

28 (1) the balance of the oil and hazardous substance release response mitigation
29 account (AS 46.08.025(b)) in the general fund on July 1, 2021, estimated to be \$700,000, not
30 otherwise appropriated by this Act; and

31 (2) the amount collected for the fiscal year ending June 30, 2021, from the

1 surcharge levied under AS 43.55.201, estimated to be \$1,640,000.

2 (f) The unexpended and unobligated balance on June 30, 2021, estimated to be
3 \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
4 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
5 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
6 administrative fund (AS 46.03.034).

7 (g) The unexpended and unobligated balance on June 30, 2021, estimated to be
8 \$800,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
9 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
10 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
11 water administrative fund (AS 46.03.038).

12 (h) An amount equal to the interest earned on amounts in the special aviation fuel tax
13 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2022, is appropriated to the
14 special aviation fuel tax account (AS 43.40.010(e)).

15 (i) An amount equal to the revenue collected from the following sources during the
16 fiscal year ending June 30, 2022, estimated to be \$1,057,500, is appropriated to the fish and
17 game fund (AS 16.05.100):

18 (1) range fees collected at shooting ranges operated by the Department of Fish
19 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

20 (2) receipts from the sale of waterfowl conservation stamp limited edition
21 prints (AS 16.05.826(a)), estimated to be \$2,500;

22 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
23 estimated to be \$130,000; and

24 (4) fees collected at hunter, boating and angling access sites managed by the
25 Department of Natural Resources, division of parks and outdoor recreation, under a
26 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$425,000.

27 (j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
28 year ending June 30, 2022, estimated to be \$30,000, is appropriated from the mine
29 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund
30 operating account (AS 37.14.800(a)).

31 (k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated

1 to be \$275,000, is appropriated to the education endowment fund (AS 43.23.220).

2 (l) The unexpended and unobligated balance of the large passenger vessel gaming and
3 gambling tax account (AS 43.35.220) on June 30, 2022, estimated to be \$0, is appropriated to
4 the general fund.

5 (m) The amount received by the Alaska Commission on Postsecondary Education as
6 repayment of WWAMI medical education program loans, estimated to be \$504,044, is
7 appropriated to the Alaska higher education investment fund (AS 37.14.750).

8 * **Sec. 50.** LEGISLATIVE COUNCIL. Section 40, ch. 8, SLA 2020, is amended to read:

9 Sec. 40. LEGISLATIVE COUNCIL. The sum of **\$3,500,000** [\$2,500,000] is
10 appropriated from the general fund to the Legislative Council for the Redistricting
11 Board for operations for the fiscal years ending June 30, 2021, [AND] June 30, 2022,
12 **and June 30, 2023.**

13 * **Sec. 51.** LEGISLATIVE OPERATING BUDGET. The amount necessary, not to exceed
14 \$1,995,000, to pay members of the legislature per diem during legislative sessions is
15 appropriated from the general fund to the legislative operating budget for the fiscal year
16 ending June 30, 2022.

17 * **Sec. 52.** RETIREMENT SYSTEM FUNDING. (a) The sum of \$193,494,000 is
18 appropriated from the general fund to the Department of Administration for deposit in the
19 defined benefit plan account in the public employees' retirement system as an additional state
20 contribution under AS 39.35.280 for the fiscal year ending June 30, 2022.

21 (b) The sum of \$142,665,000 is appropriated from the general fund to the Department
22 of Administration for deposit in the defined benefit plan account in the teachers' retirement
23 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
24 June 30, 2022.

25 (c) The sum of \$4,185,000 is appropriated from the general fund to the Department of
26 Administration for deposit in the defined benefit plan account in the judicial retirement
27 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
28 fiscal year ending June 30, 2022.

29 (d) The sum of \$1,640,800 is appropriated from the general fund to the Department of
30 Administration to pay benefit payments to eligible members and survivors of eligible
31 members earned under the elected public officers' retirement system for the fiscal year ending

1 June 30, 2022.

2 (e) The amount necessary to pay benefit payments to eligible members and survivors
3 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,
4 estimated to be \$0, is appropriated from the general fund to the Department of Administration
5 for that purpose for the fiscal year ending June 30, 2022.

6 * **Sec. 53. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
7 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
8 for public officials, officers, and employees of the executive branch, Alaska Court System
9 employees, employees of the legislature, and legislators and to implement the monetary terms
10 for the fiscal year ending June 30, 2022, of the following ongoing collective bargaining
11 agreements:

- 12 (1) Alaska State Employees Association, for the general government unit;
13 (2) Teachers' Education Association of Mt. Edgecumbe, representing the
14 teachers of Mt. Edgecumbe High School;
15 (3) Confidential Employees Association, representing the confidential unit;
16 (4) Public Safety Employees Association, representing the regularly
17 commissioned public safety officers unit;
18 (5) Inlandboatmen's Union of the Pacific, Alaska Region, representing the
19 unlicensed marine unit;
20 (6) Alaska Vocational Technical Center Teachers' Association, National
21 Education Association, representing the employees of the Alaska Vocational Technical
22 Center.

23 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
24 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
25 2022, for university employees who are not members of a collective bargaining unit and to
26 implement the monetary terms for the fiscal year ending June 30, 2022, of the following
27 collective bargaining agreements:

- 28 (1) United Academic - Adjuncts - American Association of University
29 Professors, American Federation of Teachers;
30 (2) United Academics - American Association of University Professors,
31 American Federation of Teachers;

1 (3) Alaska Higher Education Crafts and Trades Employees, Local 6070;

2 (4) Fairbanks Firefighters Union, IAFF Local 1324.

3 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
4 the membership of the respective collective bargaining unit, the appropriations made in this
5 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
6 the amount for that collective bargaining agreement, and the corresponding funding source
7 amounts are adjusted accordingly.

8 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
9 the membership of the respective collective bargaining unit and approved by the Board of
10 Regents of the University of Alaska, the appropriations made in this Act applicable to the
11 collective bargaining unit's agreement are adjusted proportionately by the amount for that
12 collective bargaining agreement, and the corresponding funding source amounts are adjusted
13 accordingly.

14 * **Sec. 54. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement
15 tax collected under AS 43.76.001 - 43.76.028 in calendar year 2020, estimated to be
16 \$6,965,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from
17 the general fund to the Department of Commerce, Community, and Economic Development
18 for payment in the fiscal year ending June 30, 2022, to qualified regional associations
19 operating within a region designated under AS 16.10.375.

20 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -
21 43.76.399 in calendar year 2020, estimated to be \$3,482,000, and deposited in the general
22 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
23 Commerce, Community, and Economic Development for payment in the fiscal year ending
24 June 30, 2022, to qualified regional seafood development associations for the following
25 purposes:

26 (1) promotion of seafood and seafood by-products that are harvested in the
27 region and processed for sale;

28 (2) promotion of improvements to the commercial fishing industry and
29 infrastructure in the seafood development region;

30 (3) establishment of education, research, advertising, or sales promotion
31 programs for seafood products harvested in the region;

1 (4) preparation of market research and product development plans for the
2 promotion of seafood and their by-products that are harvested in the region and processed for
3 sale;

4 (5) cooperation with the Alaska Seafood Marketing Institute and other public
5 or private boards, organizations, or agencies engaged in work or activities similar to the work
6 of the organization, including entering into contracts for joint programs of consumer
7 education, sales promotion, quality control, advertising, and research in the production,
8 processing, or distribution of seafood harvested in the region;

9 (6) cooperation with commercial fishermen, fishermen's organizations,
10 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
11 Technology Center, state and federal agencies, and other relevant persons and entities to
12 investigate market reception to new seafood product forms and to develop commodity
13 standards and future markets for seafood products.

14 (c) An amount equal to the dive fishery management assessment collected under
15 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2021, estimated to be
16 \$478,000, and deposited in the general fund is appropriated from the general fund to the
17 Department of Fish and Game for payment in the fiscal year ending June 30, 2022, to the
18 qualified regional dive fishery development association in the administrative area where the
19 assessment was collected.

20 (d) The amount necessary to refund to local governments and other entities their share
21 of taxes and fees collected in the listed fiscal years under the following programs is
22 appropriated from the general fund to the Department of Revenue for payment to local
23 governments and other entities in the fiscal year ending June 30, 2022:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2021	\$17,741,000
Fishery resource landing tax (AS 43.77)	2021	6,491,000
Electric and telephone cooperative tax (AS 10.25.570)	2022	4,208,000
Liquor license fee (AS 04.11)	2022	789,000
Cost recovery fisheries (AS 16.10.455)	2022	0

1 (e) The amount necessary to refund to local governments the full amount of an
2 aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30,
3 2022, estimated to be \$134,000, is appropriated from the proceeds of the aviation fuel tax or
4 surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

5 (f) The amount necessary to pay the first seven ports of call their share of the tax
6 collected under AS 43.52.220 in calendar year 2021 according to AS 43.52.230(b), estimated
7 to be \$0, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a))
8 to the Department of Revenue for payment to the ports of call for the fiscal year ending
9 June 30, 2022.

10 (g) If the amount available for appropriation from the commercial vessel passenger
11 tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of
12 call their share of the tax collected under AS 43.52.220 in calendar year 2021 according to
13 AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion
14 to the amount of the shortfall.

15 (h) An amount equal to the difference between the amount necessary to pay the first
16 seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2019,
17 appropriated according to AS 43.52.230(b), and the amount necessary to pay the first seven
18 ports of call their share of the tax collected under AS 43.52.220 in calendar year 2021
19 according to AS 43.52.230(b), estimated to be \$21,230,720, is appropriated from the
20 American Rescue Plan Act coronavirus state and local fiscal recovery fund to the Department
21 of Revenue for payment to the ports of call for the fiscal year ending June 30, 2022.

22 (i) An amount equal to the difference between the amount necessary to refund to local
23 governments and other entities their share of the fisheries business tax (AS 43.75) collected in
24 the fiscal year ending June 30, 2019, and the amount necessary to refund to local governments
25 and other entities their share of the fisheries business tax (AS 43.75) collected in the fiscal
26 year ending June 30, 2021, estimated to be \$2,117,872, is appropriated from the American
27 Rescue Plan Act coronavirus state and local fiscal recovery fund to the Department of
28 Revenue for payment to local governments and other entities for the fiscal year ending
29 June 30, 2022.

30 * **Sec. 55.** RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING
31 SYSTEM. The appropriation to each department under this Act for the fiscal year ending

1 June 30, 2022, is reduced to reverse negative account balances in amounts of \$1,000 or less
2 for the department in the state accounting system for each prior fiscal year in which a negative
3 account balance of \$1,000 or less exists.

4 * **Sec. 56. LAPSE OF APPROPRIATIONS.** (a) The appropriations made in secs. 11, 23,
5 24(1), 33(a), (b), and (d), 34(c) - (e), 42(a), 46(c) and (d), 48, 49(a) - (k) and (m), and 52(a) -
6 (c) of this Act are for the capitalization of funds and do not lapse.

7 (b) The appropriations made in secs. 7, 24(2), and 27 of this Act are for capital
8 projects and lapse under AS 37.25.020.

9 * **Sec. 57. RETROACTIVITY.** The appropriations made in sec. 1 of this Act that
10 appropriate either the unexpended and unobligated balance of specific fiscal year 2021
11 program receipts or the unexpended and unobligated balance on June 30, 2021, of a specified
12 account are retroactive to June 30, 2021, solely for the purpose of carrying forward a prior
13 fiscal year balance.

14 * **Sec. 58. CONTINGENCY.** The appropriations made to the legislature in sec. 1 of this Act
15 are contingent on the capitol building being open to members of the public, as traditionally
16 allowed, on or before May 19, 2021.