Fiscal Note

State of Alaska 2019 Legislative Session

| Identifier: Title: | LL0029-DHSS-PS-1-22-19 CRIMES: SENTENCING:MENT. |
|-----------------------|--|
| The second | ILLNESS;EVIDENCE |
| Sponsor: | RLS BY REQUEST OF THE GOVERNOR |
| Requester: | Governor's Legislative Office |

| Bill Version: | HB 49 |
|---------------------|-----------|
| Fiscal Note Number: | 1 |
| (H) Publish Date: | 2/20/2019 |
| | |

Department: Department of Health and Social Services Appropriation: Juvenile Justice Allocation: Probation Services OMB Component Number: 2134

| Expenditures/Revenues | | | | | | | |
|---|------------------------|--|---------|---|-----------------|-----------|---------------|
| Note: Amounts do not include in | flation unless of | | below. | | | (Thousand | s of Dollars) |
| | | Included in | | | | | |
| | FY2020 | Governor's | | | | | |
| | Appropriation | FY2020 | | Out-Ye | ear Cost Estima | ites | |
| | Requested | Request | | | | | |
| OPERATING EXPENDITURES | FY 2020 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| Personal Services | | | | | | | |
| Travel | | | | | | | |
| Services | | | | | | | |
| Commodities | | | | | | | |
| Capital Outlay | | | | | | | |
| Grants & Benefits | | | | | | | |
| Miscellaneous | | | | | | | |
| Total Operating | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Fund Source (Operating Only) |) | | | | | | |
| None | | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Positions | | | | | | | |
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |
| Change in Revenues | | | | | | | |
| None | | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Estimated SUPPLEMENTAL (F | 0.0 | (separate supplemental appropriation required) | | | | | |
| Estimated CAPITAL (FY2020) cost: | | | 0.0 | (separate capital appropriation required) | | | |
| Does the bill create or modify (Supplemental/Capital/New Fun | No source(s) in ana | alysis section) | | | | | |
| ASSOCIATED REGULATIONS Does the bill direct, or will the bi If yes, by what date are the regu | | • | | ••• | No | | |

Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

| Prepared By: | Tracy Dompeling, Director | Phone: | (907)465-2212 |
|--------------|---------------------------------|--------|---------------------|
| Division: | Juvenile Justice | Date: | 01/22/2019 10:45 AM |
| Approved By: | Sana Efird | Date: | 01/22/19 |
| Agency: | Office of Management and Budget | - | |

STATE OF ALASKA 2019 LEGISLATIVE SESSION

Analysis

Provisions of the bill apply to juvenile offenders under the jurisdiction of the Division of Juvenile Justice. Sections 19 and 20 clarify that juveniles under the jurisdiction of the Department of Health and Social Services, Division of Juvenile Justice can be charged with the crime of escape related to tamering with, disabling, or removal of electronic monitoring equipment.

The division handles juvenile offenders based upon their individual needs and risk to reoffend. None of the proposed changes will not have a fiscal or major programmatic impact on the Department of Health and Social Services, Division of Juvenile Justice.

(Revised 9/05/18 OMB/LFD)

Page 2 of 2