Fiscal Note

State of Alaska 2024 Legislative Session

Bill Version: HB 344

Fiscal Note Number:

(H) Publish Date: 2/20/2024

Identifier: LL0517-DOH-MS-2-15-2024 Title: MEDICAL ASSIST. DEMONSTRATION

PROJECTS

RLS BY REQUEST OF THE GOVERNOR

Allocation: **Medicaid Services**

Appropriation: Medicaid Services

Department: Department of Health

OMB Component Number: 3234

Requester: Governor **Expenditures/Revenues**

Sponsor:

| Note: Amounts do not include in | oflation unless of | otherwise noted | l below. | | | (Thousa | nds of Dollars) |
|---------------------------------|--------------------|-----------------|----------|---------|-----------------|---------|-----------------|
| | | Included in | | | | | |
| | FY2025 | Governor's | | | | | |
| | Appropriation | FY2025 | | Out- | Year Cost Estin | nates | |
| | Requested | Request | | | | | |
| OPERATING EXPENDITURES | FY 2025 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
| Personal Services | | | | | | | |
| Travel | | | | | | | |
| Services | | | | | | | |
| Commodities | | | | | | | |
| Capital Outlay | | | | | | | |
| Grants & Benefits | | | | | | | |
| Miscellaneous | | | | | | | |
| Total Operating | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Fund Source (Operating Only)

| None | | | | | | | |
|-------|-----|-----|-----|-----|-----|-----|-----|
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Positions

| Full-time | | | | |
|-----------|--|--|--|--|
| Part-time | | | | |
| Temporary | | | | |

Change in Revenues

| None | | | | | | | |
|-------|-----|-----|-----|-----|-----|-----|-----|
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2025) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No

(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/27

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

| Prepared By: | Terra Serpette, Division Operations Manager | Phone: | (907)465-1630 |
|--------------|---|--------|---------------------|
| Division: | Medicaid Services | Date: | 02/14/2024 07:03 PM |
| Approved By: | Josie Stern, Assistant Commissioner | Date: | 02/15/24 |

Department of Health Agency:

FISCAL NOTE ANALYSIS

STATE OF ALASKA 2024 LEGISLATIVE SESSION

Analysis

| This bill provides permission to the Department of Health to apply for a section 1115 waiver under 42 U.S.C. 1315(a), through Centers for Medicare and Medicaid Services (CMS). |
|---|
| With permission from the Alaska Legislature, the 1115 waiver is negotiated between the state and federal governments. The outcome of that negotiation will require the Department of Health to return to the Alaska Legislature to discuss outcomes and fiscal impacts. The Department of Health has resources to complete the CMS waiver process and negotiations. This results in a zero fiscal impact. |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |

(Revised 10/31/2023 OMB/LFD) Page 2 of 2