

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	CSHB 322(TRA)
Fiscal Note Number:	1
(H) Publish Date:	3/2/2022

Identifier: HB322-AMHS-FNDTRNS-2-25-22
 Title: AK MARINE HWY SYSTEM VESSEL REPL. FUND
 Sponsor: TRANSPORTATION
 Requester: (H)TRA

Department: Fund Transfers
 Appropriation: Designated General Fund Transfers
 Allocation: Alaska Marine Highway System Fund
 OMB Component Number: 3034

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2023 Request	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
OPERATING EXPENDITURES	FY 2023	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2023) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? Yes
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Initial version.

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Division:	Office of Management and Budget	Date:	02/25/2022 12:00 AM
Approved By:	Neil Steinger, Director	Date:	02/25/22
Agency:	Office of Management and Budget		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
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Analysis

This bill specifies that the Alaska Marine Highway System and Alaska Marine Highway System Vessel Replacement funds are separate funds in the state treasury rather than in the general fund. There is no direct fiscal impact from this legislation to either fund.