## **HOUSE BILL NO. 3004**

## IN THE LEGISLATURE OF THE STATE OF ALASKA

## THIRTY-SECOND LEGISLATURE - THIRD SPECIAL SESSION

#### BY THE HOUSE SPECIAL COMMITTEE ON WAYS AND MEANS

Introduced: 8/20/21

Referred: House Special Committee on Ways and Means, Finance

## **A BILL**

# FOR AN ACT ENTITLED

- 1 "An Act making appropriations for the operating and loan program expenses of state
- 2 government and for certain programs; capitalizing funds; making capital
- 3 appropriations and supplemental appropriations; making appropriations under art. IX,
- 4 sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve
- 5 fund; and providing for an effective date."
- 6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:
- 7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1	* Section 1. The following appr	ropriation ite	ms are for opera	ating expenditu	res from the
2	general fund or other funds as set	out in section	n 2 of this Act to	the agencies n	amed for the
3	purposes expressed for the fiscal	year beginni	ing July 1, 2021	and ending Ju	ne 30, 2022,
4	unless otherwise indicated. A de	partment-wid	e, agency-wide,	or branch-wide	unallocated
5	reduction set out in this section	may be alloc	eated among the	appropriations	made in this
6	section to that department, agency, or branch.				
7			Appropriation	General	Other
8		Allocations	Items	Funds	Funds
9	* *	* * *	* * * * *		
10	* * * * * Dep	oartment of A	Administration *	* * * *	
11	* *	* * *	* * * * *		
12	<b>Public Communications Services</b>	<b>;</b>	2,716,600	2,716,600	
13	Public Broadcasting	46,700			
14	Commission				
15	Public Broadcasting - Radio	2,036,600			
16	Public Broadcasting - T.V.	633,300			
17	<b>Legal and Advocacy Services</b>		86,000	86,000	
18	Public Defender Agency	86,000			
19	* * * * *		*	* * * *	
20	* * * * * Department of Commo	erce, Commu	inity and Econor	mic Developme	nt * * * * *
21	* * * * *		*	* * * *	
22	Community and Regional Affair	S	765,000	765,000	
23	Community and Regional	765,000			
24	Affairs				
25	Alaska Seafood Marketing Instit	tute	3,000,000		3,000,000
26	Alaska Seafood Marketing	3,000,000			
27	Institute				
28	* * * *	•	* * * :	* *	
29	* * * * Department	of Education	and Early Devel	lopment * * * *	*
30	* * * * *	:	* * * :	* *	
31	<b>Education Support and Adminis</b>	trative	109,200	109,200	

HB 3004, Sec. 1

1		$\mathbf{A_{l}}$	opropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Services				
4	State System of Support	109,200			
5	Mt. Edgecumbe Boarding Sch	ool	100,000	100,000	
6	Mt. Edgecumbe Boarding	100,000			
7	School Facilities				
8	Maintenance				
9	Alaska State Libraries, Archives and		904,300	904,300	
10	Museums				
11	Library Operations	727,800			
12	Archives	89,600			
13	Museum Operations	86,900			
14	* * *	* * *	* * * * *	•	
15	* * * * * Departn	nent of Environm	ental Conserva	tion * * * * *	
16	* * *	* * *	* * * * *	•	
17	<b>Spill Prevention and Response</b>	;	462,700	411,300	51,400
18	Spill Prevention and	462,700			
19	Response				
20	•	* * * * *	* * * * *		
21	* * * * * D	epartment of Fis	h and Game *	* * * *	
22	,	* * * * *	* * * * *		
23	Sport Fisheries		650,000		650,000
24	Sport Fisheries	650,000			
25	* * * *		* * * * *	•	
26	* * * * Depart	ment of Health a	nd Social Servi	ces * * * * *	
27	* * * *		* * * * *	•	
28	Behavioral Health		5,558,000	5,558,000	
29	Behavioral Health Treatment	1,950,000			
30	and Recovery Grants				
31	Behavioral Health	108,000			
32	Administration				
33	Designated Evaluation and	3,500,000			

HB 3004, Sec. 1

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Treatment				
4	Children's Services		5,251,900	4,987,800	264,100
5	Children's Services	81,300			
6	Management				
7	Front Line Social Workers	4,826,400			
8	Family Preservation	286,500			
9	Foster Care Special Need	57,700			
10	Juvenile Justice		442,100	429,300	12,800
11	McLaughlin Youth Center	168,100			
12	Probation Services	185,800			
13	Youth Courts	88,200			
14	<b>Public Assistance</b>		858,200	858,200	
15	Public Assistance Field	858,200			
16	Services				
17	Public Health		1,370,000	1,370,000	
18	Nursing	1,250,000			
19	<b>Emergency Programs</b>	75,000			
20	Chronic Disease Prevention	45,000			
21	and Health Promotion				
22	Senior and Disabilities Services		477,900	477,900	
23	Senior and Disabilities	250,000			
24	Community Based Grants				
25	Senior and Disabilities	63,000			
26	Services Administration				
27	General Relief/Temporary	164,900			
28	Assisted Living				
29	<b>Departmental Support Services</b>		632,900	379,700	253,200
30	Commissioner's Office	632,900			
31	Medicaid Services		21,000,000	17,500,000	3,500,000
32	Medicaid Services	21,000,000			
33		* * * * *	* * * * *		

1		A	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	* * *	* * Department	of Law * * * * *	k	
4		* * * * *	* * * * *		
5	<b>Legal Contracts Relating to</b>		20,000	20,000	
6	Interpretation of Janus v AFS	<b>SCME</b>			
7	Decision				
8	Legal Contracts Janus v	20,000			
9	AFSCME Decision				
10	* * * *	· *	* * * *	*	
11	* * * * Departme	ent of Military a	nd Veterans' Af	ffairs * * * * *	
12	* * * *	· *	* * * *	*	
13	Military and Veterans' Affairs		250,000	250,000	
14	Alaska Wing Civil Air	250,000			
15	Patrol				
16	* *	* * * *	* * * * *		
17	* * * * * Dep	oartment of Nati	ural Resources <sup>3</sup>	* * * * *	
18	* *	* * * *	* * * * *		
19	Parks & Outdoor Recreation		200,000	200,000	
20	Parks Management & Access	200,000			
21		* * * * *	* * * * *		
22	* * * * *	* Department of	f Revenue * * *	* *	
23		* * * * *	* * * * *		
24	<b>Taxation and Treasury</b>		860,800	221,000	639,800
25	Tax Division	221,000			
26	Treasury Division	639,800			
27	* * * * *	•	* * *	* *	
28	* * * * Department	of Transportati	on and Public F	acilities * * * *	*
29	* * * *	•	* * *	* *	
30	Highways, Aviation and Facilit	ies	2,190,500	2,190,500	
31	Northern Region Highways	2,190,500			
32	and Aviation				
33		* * * * *	* * * * *		

HB 3004, Sec. 1

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	* * * *	* * University	of Alaska * * * *	*	
4		* * * * *	* * * * *		
5	<b>University of Alaska</b>		325,000	325,000	
6	Anchorage Campus	325,000			
7		* * * * *	* * * * *		
8	*	* * * * Legisla	ature * * * * *		
9		* * * * *	* * * * *		
10	<b>Legislative Operating Budget</b>		1,995,000	1,995,000	
11	Legislators' Salaries and	1,995,000			
12	Allowances				
13	(SECTION 2 OF	THIS ACT BE	GINS ON THE N	NEXT PAGE)	

1	* Sec. 2	. The following sets out the funding by agency for the appropriations	made in sec. 1 of		
2	this Act.				
3	Fundi	ng Source	Amount		
4	Depart	ment of Administration			
5	1004	Unrestricted General Fund Receipts	2,716,600		
6	1037	General Fund / Mental Health	86,000		
7	*** T	otal Agency Funding ***	2,802,600		
8	Depart	ment of Commerce, Community and Economic Development			
9	1004	Unrestricted General Fund Receipts	585,000		
10	1037	General Fund / Mental Health	180,000		
11	1269	Coronavirus State and Local Fiscal Recovery Fund	3,000,000		
12	*** T	otal Agency Funding ***	3,765,000		
13	Depart	ment of Education and Early Development			
14	1004	Unrestricted General Fund Receipts	1,113,500		
15	*** T	otal Agency Funding ***	1,113,500		
16	Depart	ment of Environmental Conservation			
17	1002	Federal Receipts	29,800		
18	1052	Oil/Hazardous Release Prevention & Response Fund	411,300		
19	1166	Commercial Passenger Vessel Environmental Compliance Fund	21,600		
20	*** T	otal Agency Funding ***	462,700		
21	Depart	ment of Fish and Game			
22	1199	Alaska Sport Fishing Enterprise Account	650,000		
23	*** T	otal Agency Funding ***	650,000		
24	Depart	ment of Health and Social Services			
25	1002	Federal Receipts	4,017,300		
26	1003	General Fund Match	19,665,900		
27	1004	Unrestricted General Fund Receipts	5,904,000		
28	1037	General Fund / Mental Health	4,491,000		
29	1108	Statutory Designated Program Receipts	12,800		
30	1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	500,000		
31	1254	Marijuana Education and Treatment Fund	1,000,000		

1	*** Total Agency Funding ***					
2	2 Department of Law					
3	1004 Unrestricted General Fund Receipts	20,000				
4	*** Total Agency Funding ***	20,000				
5	Department of Military and Veterans' Affairs					
6	1004 Unrestricted General Fund Receipts	250,000				
7	*** Total Agency Funding ***	250,000				
8	Department of Natural Resources					
9	1005 General Fund/Program Receipts	200,000				
10	*** Total Agency Funding ***	200,000				
11	Department of Revenue					
12	1004 Unrestricted General Fund Receipts	221,000				
13	1066 Public School Trust Fund	639,800				
14	*** Total Agency Funding ***	860,800				
15	Department of Transportation and Public Facilities					
16	1004 Unrestricted General Fund Receipts	2,190,500				
17	*** Total Agency Funding ***	2,190,500				
18	University of Alaska					
19	1037 General Fund / Mental Health	325,000				
20	*** Total Agency Funding ***	325,000				
21	Legislature					
22	1004 Unrestricted General Fund Receipts	1,995,000				
23	*** Total Agency Funding ***	1,995,000				
24	4 * * * * * Total Budget * * * * * 50,226,100					
25	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	)				

1	* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of				
2	this Act.				
3	Fundi	ng Source	Amount		
4	Unresti	ricted General			
5	1003	General Fund Match	19,665,900		
6	1004	Unrestricted General Fund Receipts	14,995,600		
7	1037	General Fund / Mental Health	5,082,000		
8	*** T	otal Unrestricted General ***	39,743,500		
9	Designa	ated General			
10	1005	General Fund/Program Receipts	200,000		
11	1052	Oil/Hazardous Release Prevention & Response Fund	411,300		
12	1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	500,000		
13	1254	Marijuana Education and Treatment Fund	1,000,000		
14	*** Te	otal Designated General ***	2,111,300		
15	Other I	Non-Duplicated			
16	1066	Public School Trust Fund	639,800		
17	1108	Statutory Designated Program Receipts	12,800		
18	1166	Commercial Passenger Vessel Environmental Compliance Fund	21,600		
19	1199	Alaska Sport Fishing Enterprise Account	650,000		
20	*** Te	otal Other Non-Duplicated ***	1,324,200		
21	Federa	l Receipts			
22	1002	Federal Receipts	4,047,100		
23	1269	Coronavirus State and Local Fiscal Recovery Fund	3,000,000		
24	*** T	otal Federal Receipts ***	7,047,100		
25		(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)			

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1
     * Sec. 4. The following appropriation items are for capital projects and grants from the
 2
     general fund or other funds as set out in section 5 of this Act by funding source to the
 3
     agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4
     noted.
 5
                                                   Appropriation
                                                                        General
                                                                                         Other
 6
                                       Allocations
                                                           Items
                                                                         Funds
                                                                                        Funds
                          * * * * *
                                                                 * * * * *
 7
 8
       * * * * * Department of Commerce, Community and Economic Development * * * *
                          * * * * *
                                                                 * * * * *
 9
10
     Grants to Named Recipients (AS
11
       37.05.316)
     Alaska Travel Industry Association (HD
                                                                     10,000,000
12
                                                      10,000,000
13
       1-40)
                              * * * * *
                                                             * * * * *
14
15
                * * * * * Department of Education and Early Development * * * *
                                                             * * * * *
16
17
     Major Maintenance Grant Fund for
                                                      21,642,299
                                                                    21,642,299
18
       School Major Maintenance (HD 1-40)
19
     Mt. Edgecumbe High School Repairs (HD
                                                                      7,882,000
                                                       7,882,000
20
       35)
                                * * * * *
                                                            * * * *
21
                    * * * * * Department of Health and Social Services * * * * *
22
                                                            * * * * *
23
24
     MH: Assistive Technology (HD 1-40)
                                                        500,000
                                                                       500,000
25
     MH: Home Modification and Upgrades to
                                                        900,000
                                                                       900,000
26
       Retain Housing (HD 1-40)
27
     MH: Deferred Maintenance and
                                                         250,000
                                                                       250,000
28
       Accessibility Improvements (HD 1-40)
                              * * * * *
29
                                                             * * * * *
               * * * * * Department of Labor and Workforce Development * * * *
30
                              * * * * *
                                                             * * * * *
31
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HB 3004, Sec. 4 HB3004a

1		A	ppropriation	General	Other
2	,	Allocations	Items	Funds	Funds
3	Alaska Vocational Technical Center		12,500,000	12,500,000	
4	Upgrades (HD 29-31)				
5	* * *	* *	* * * * *		
6	* * * * * Depart	tment of Nati	ural Resources	* * * * *	
7	* * *	* *	* * * * *		
8	National Historic Preservation Fund		200,000	200,000	
9	(HD 1-40)				
10	Fairbanks to Seward Multi-Use		13,200,000	13,200,000	
11	Recreation Trail Construction				
12	Equinox Marathon Travel	1,400,000			
13	Completion - Signage,				
14	Restroom Construction (HD				
15	1-40)				
16	Denali State Park: Curry	1,000,000			
17	Ridge Trail to Kesugi Ridge				
18	- Trail Expansion and Trail				
19	Connections to Campgrounds				
20	(HD 1-40)				
21	Denali State Park Hut	2,000,000			
22	System for Trails-				
23	Construction of Trail Huts				
24	Along 45-Mile Trail (HD 1-				
25	40)	1 100 000			
26	Chugach State Park -	1,100,000			
27	Flattop Mountain Reroute;				
28	Replace Damage/Eroded Trail				
29	with Safer Trail (HD 1-40)	2 000 000			
30 31	Comprehensive Wayfinding Connecting Anchorage's	2,000,000			
32	Entire Trail System (HD 1-				
33	40)				
55	<del>т</del> 0 <i>)</i>				

1		$\mathbf{A}_{\mathbf{l}}$	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Antler Creek - New Parking	500,000			
4	Area and Restroom, Short				
5	Easy Loop Trail (HD 1-40)				
6	McKinley Village/Mile 231,	2,200,000			
7	Pedestrian Bridge Over the				
8	Nenana River, New Parking,				
9	New Trails to North (HD 1-				
10	40)				
11	Government Peak Recreation	1,900,000			
12	Area to Skeetawk Ski Area				
13	Connector Trail (HD 1-40)				
14	Coastal Trail to Ship	800,000			
15	Creek- Connection Filling				
16	Gap Between Two Major				
17	Anchorage Trails (HD 1-40)				
18	Turnagain Arm Trail	300,000			
19	Connection- Filling Gap in				
20	Trail System from Girdwood				
21	to Anchorage (HD 1-40)				
22		* * * * *	* * * * *		
23	* * * *	Department of	Revenue * * *	* *	
24		* * * * *	* * * * *		
25	Alaska Housing Finance Corpor	ration			
26	MH: AHFC Beneficiary and Spec	eial Needs	1,500,000	1,500,000	
27	Housing (HD 1-40)				
28	* * * *		* * * *		
29	* * * * * Department of	of Transportati	on and Public F	acilities * * * * *	•
30	* * * *		* * *	* *	
31	Craig Harbor (HD 35)		4,400,000	4,400,000	
32	Municipal Harbor Facility Grant I	Fund	7,320,000	7,320,000	
33	(HD 1-40)				

HB 3004, Sec. 4 HB3004a

	A	appropriation	General	Other
	Allocations	Items	Funds	Funds
Surface Transportation Progra	m	220,000,000		220,000,000
Contingency (HD 1-40)	70,000,000			
Project Acceleration (HD	150,000,000			
1-40)				
	* * * * *	* * * * *		
* * * :	* * University o	f Alaska * * * *	*	
	* * * * *	* * * * *		
UAA Building Energy Performan	nce	10,900,000	10,900,000	
Upgrades (HD 12-28)				
Bartlett and Moore Hall Moderni	zation:	18,650,000	18,650,000	
Restrooms and Sanitation				
Infrastructure (HD 1-5)				
UAS Juneau Campus Roof and F	uel Tank	1,000,000	1,000,000	
Replacements (HD 33-34)				
UAS Juneau Campus Safety Imp	rovements	1,000,000	1,000,000	
and Regulatory Compliance (H	D 33-34)			
(SECTION 5 OF	THIS ACT BEO	GINS ON THE N	IEXT PAGE)	
	Contingency (HD 1-40) Project Acceleration (HD 1-40)  ***  UAA Building Energy Performan Upgrades (HD 12-28) Bartlett and Moore Hall Moderni Restrooms and Sanitation Infrastructure (HD 1-5) UAS Juneau Campus Roof and F Replacements (HD 33-34) UAS Juneau Campus Safety Imp and Regulatory Compliance (HD	Surface Transportation Program  Contingency (HD 1-40) 70,000,000 Project Acceleration (HD 150,000,000 1-40)  *****  ****** University of ******  UAA Building Energy Performance Upgrades (HD 12-28)  Bartlett and Moore Hall Modernization: Restrooms and Sanitation Infrastructure (HD 1-5)  UAS Juneau Campus Roof and Fuel Tank Replacements (HD 33-34)  UAS Juneau Campus Safety Improvements and Regulatory Compliance (HD 33-34)	Contingency (HD 1-40) 70,000,000 Project Acceleration (HD 150,000,000 1-40)  ***** ** University of Alaska ****  ***** ****  UAA Building Energy Performance 10,900,000 Upgrades (HD 12-28)  Bartlett and Moore Hall Modernization: 18,650,000 Restrooms and Sanitation Infrastructure (HD 1-5)  UAS Juneau Campus Roof and Fuel Tank 1,000,000 Replacements (HD 33-34)  UAS Juneau Campus Safety Improvements 1,000,000 and Regulatory Compliance (HD 33-34)	Allocations         Items         Funds           Surface Transportation Program         220,000,000           Contingency (HD 1-40)         70,000,000           Project Acceleration (HD         150,000,000           1-40)           ***** *****           ****** University of Alaska ******           ****** University of Alaska ******           *******           UAA Building Energy Performance         10,900,000         10,900,000           Upgrades (HD 12-28)           Bartlett and Moore Hall Modernization:         18,650,000         18,650,000           Restrooms and Sanitation           Infrastructure (HD 1-5)           UAS Juneau Campus Roof and Fuel Tank         1,000,000         1,000,000           Replacements (HD 33-34)           UAS Juneau Campus Safety Improvements         1,000,000         1,000,000

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1	* Sec. 5. The following sets out the funding by agency for the appropriations may	ade in sec. 4 of
2	this Act.	
3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1243 Statutory Budget Reserve Fund	10,000,000
6	*** Total Agency Funding ***	10,000,000
7	Department of Education and Early Development	
8	1004 Unrestricted General Fund Receipts	25,524,299
9	1197 Alaska Capital Income Fund	4,000,000
10	*** Total Agency Funding ***	29,524,299
11	Department of Health and Social Services	
12	1037 General Fund / Mental Health	1,650,000
13	*** Total Agency Funding ***	1,650,000
14	Department of Labor and Workforce Development	
15	1004 Unrestricted General Fund Receipts	12,500,000
16	*** Total Agency Funding ***	12,500,000
17	Department of Natural Resources	
18	1004 Unrestricted General Fund Receipts	13,400,000
19	*** Total Agency Funding ***	13,400,000
20	Department of Revenue	
21	1037 General Fund / Mental Health	1,500,000
22	*** Total Agency Funding ***	1,500,000
23	Department of Transportation and Public Facilities	
24	1002 Federal Receipts	220,000,000
25	1004 Unrestricted General Fund Receipts	11,720,000
26	*** Total Agency Funding ***	231,720,000
27	University of Alaska	
28	1004 Unrestricted General Fund Receipts	31,550,000
29	*** Total Agency Funding ***	31,550,000
30	* * * * * Total Budget * * * * *	331,844,299
31	(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1	* Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of		
2	this Act.		
3	Funding Source Amount		Amount
4	Unrestricted General		
5	1004	Unrestricted General Fund Receipts	94,694,299
6	1037	General Fund / Mental Health	3,150,000
7	1243	Statutory Budget Reserve Fund	10,000,000
8	*** Total Unrestricted General ***  107,844,29		107,844,299
9	Designated General		
10	1197	Alaska Capital Income Fund	4,000,000
11	*** Total Designated General ***  4,000,000		4,000,000
12	Federal Receipts		
13	1002	Federal Receipts	220,000,000
14	*** Total Federal Receipts *** 220,000,000		220,000,000
15		(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1	* Sec. 7. The following appropriation items are for capital projects and grants from the			
2	general fund or other funds as set out in section 8 of this Act by funding source to the			
3	agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise			
4	noted.			
5		Appropriation	General	Other
6	Allocations	Items	Funds	Funds
7	* * * *	* * * * *		
8	* * * * Department of Administration * * * * *			
9	* * * *	* * * * *		
10	Implement REAL ID in 100 Rural	308,000	308,000	
11	Communities with Three Teams and an			
12	Additional Mobile Unit (HD 1-40)			
13	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1	* Sec. 8. The following sets out the funding by agency for the appropriations made in sec. 7 of		
2	this Act.		
3	Funding Source	Amount	
4	Department of Administration		
5	1005 General Fund/Program Receipts	308,000	
6	*** Total Agency Funding ***	308,000	
7	* * * * * Total Budget * * * * *	308,000	
8	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1	* Sec. 9. The following sets out the statewide funding for the appropriations made in sec. 7 of		
2	this Act.		
3	Funding Source	Amoun	
4	Designated General		
5	1005 General Fund/Program Receipts	308,000	
6	*** Total Designated General ***	308,000	

(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

7

- \* Sec. 10. SUPPLEMENTAL FUND CAPITALIZATION. The sum of \$21,315,700 is
- 2 appropriated from the general fund to the community assistance fund (AS 29.60.850).
- \* Sec. 11. ALASKA PERMANENT FUND. The sum of \$500,700,000 is appropriated to
- 4 the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for
- 5 administrative and associated costs for the fiscal year ending June 30, 2022, from the
- 6 following sources:
- 7 (1) \$180,700,000 from the general fund;
- 8 (2) \$320,000,000 from the budget reserve fund (AS 37.05.540(a)).
- 9 \* Sec. 12. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum
- of \$2,500,000 is appropriated from the general fund to the Department of Education and Early
- Development, education support and administrative services, pre-kindergarten grants, for the
- fiscal years ending June 30, 2022, and June 30, 2023.
- \* Sec. 13. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
- sum of \$8,477,100 is appropriated from the general fund to the Department of Transportation
- and Public Facilities, Alaska marine highway system, for marine vessel operations for the
- fiscal years ending June 30, 2022, and June 30, 2023.
- \* Sec. 14. DEBT AND OTHER OBLIGATIONS. The amount necessary, after the
- appropriations made in sec. 68(l), ch. 1, SSSLA 2021, estimated to be \$48,594,460, is
- 19 appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
- 20 Alaska) to the Department of Education and Early Development for state aid for costs of
- school construction under AS 14.11.100 for the fiscal year ending June 30, 2022.
- \* Sec. 15. FUND CAPITALIZATION. (a) The sum of \$17,605,200 is appropriated from the
- 23 general fund to the community assistance fund (AS 29.60.850).
- 24 (b) The amount calculated under AS 14.11.025(b), after the appropriation made in
- sec. 70(k), ch. 1, SSSLA 2021, estimated to be \$17,119,000, is appropriated from the general
- 26 fund to the regional educational attendance area and small municipal school district school
- 27 fund (AS 14.11.030(a)).
- 28 (c) The sum of \$114,000,000 is appropriated from the budget reserve fund (art. IX,
- sec. 17, Constitution of the State of Alaska) to the oil and gas tax credit fund (AS 43.55.028).
- 30 It is the intent of the legislature that the legislative audit division have access to all
- documents, whether confidential or not, as provided under AS 24.20.271(7), to determine the

- 1 appropriate financial statement impact of identified oil and gas production tax credit 2 certificate issues.
- \* Sec. 16. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2021 that are made from subfunds and accounts other than the operating general fund (state accounting system fund number 1004) by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from which those funds were transferred.
  - (b) If the unrestricted state revenue available for appropriation in fiscal year 2022 is insufficient to cover the general fund appropriations that take effect in fiscal year 2022 that are made in this Act, as passed by the Thirty-Second Alaska State Legislature in the Third Special Session and enacted into law, the general fund appropriations that take effect in fiscal year 2022 that are made in ch. 1, SSSLA 2021, and the general fund appropriations that take effect in fiscal year 2022 that are made in ch. 1, FSSLA 2021, the amount necessary to balance revenue and general fund appropriations that take effect in fiscal year 2022 that are made in this Act, as passed by the Thirty-Second Alaska State Legislature in the Third Special Session and enacted into law, the general fund appropriations that take effect in fiscal year 2022 that are made in ch. 1, SSSLA 2021, and the general fund appropriations that take effect in fiscal year 2022 that are made in ch. 1, FSSLA 2021, is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).
- 21 (c) The appropriations made from the budget reserve fund (art. IX, sec. 17, 22 Constitution of the State of Alaska) in secs. 14 and 15(c) of this Act and (a) and (b) of this 23 section are made under art. IX, sec. 17(c), Constitution of the State of Alaska.
- \* Sec. 17. LAPSE OF APPROPRIATIONS. (a) The appropriations made in secs. 10, 11, and 15 of this Act are for the capitalization of funds and do not lapse.
- 26 (b) The appropriations made in secs. 4 and 7 of this Act are for capital projects and lapse under AS 37.25.020.
- \* Sec. 18. RETROACTIVITY. (a) Sections 7 10 of this Act are retroactive to April 15, 29 2021.
- 30 (b) Sections 1 6, 11, 12, and 14 17 of this Act are retroactive to July 1, 2021.
- \* Sec. 19. Section 13 of this Act takes effect January 1, 2022.

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- \* Sec. 20. Except as provided in sec. 19 of this Act, this Act takes effect immediately under
- 2 AS 01.10.070(c).