

HOUSE BILL NO. 300

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - SECOND SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 2/4/22

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental appropriations, including capital appropriations;
2 amending appropriations; and providing for an effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2022 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2021 and ending June 30, 2022, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Centralized Administrative Services		846,000	846,000
Personnel	846,000		
Shared Services of Alaska		142,000	142,000
Office of Procurement and	142,000		
Property Management			
Legal and Advocacy Services		1,105,000	1,000,000
Office of Public Advocacy	1,105,000		
	*****	*****	
	***** Department of Corrections *****		
	*****	*****	
Population Management		16,015,300	15,878,600
Correctional Academy	10,400		
Institution Director's Office	9,673,200		
Inmate Transportation	35,300		
Anchorage Correctional	366,600		
Complex			
Anvil Mountain Correctional	91,000		
Center			
Combined Hiland Mountain	175,900		
Correctional Center			
Fairbanks Correctional	156,200		
Center			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Education Programs	-97,000		
4	Vocational Education	-30,000		
5	Programs			
6		*****	*****	
7		***** Department of Education and Early Development *****		
8		*****	*****	
9	Education Support and Admin Services		258,400	258,400
10	School Finance & Facilities	180,000		
11	Student and School	78,400		
12	Achievement			
13	Alaska State Libraries, Archives and		-1,000,000	-1,000,000
14	Museums			
15	Broadband Assistance	-1,000,000		
16	Grants			
17		*****	*****	
18		***** Department of Environmental Conservation *****		
19		*****	*****	
20	DEC Buildings Maintenance and		175,000	175,000
21	Operations			
22	DEC Buildings Maintenance	175,000		
23	and Operations			
24	Environmental Health		250,000	250,000
25	Environmental Health	250,000		
26	Water		1,200,000	750,000
27	Water Quality,	1,200,000		450,000
28	Infrastructure Support &			
29	Financing			
30		*****	*****	
31		***** Department of Fish and Game *****		
32		*****	*****	
33	Commercial Fisheries		574,300	-574,300

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Southeast Region Fisheries	0		
4	Management			
5	Central Region Fisheries	0		
6	Management			
7	AYK Region Fisheries	0		
8	Management			
9	Westward Region Fisheries	0		
10	Management			
11	Statewide Fisheries	0		
12	Management			
13	Sport Fisheries		36,400	-36,400
14	Sport Fisheries	0		
15	Wildlife Conservation		524,600	-524,600
16	Wildlife Conservation	0		
17	Habitat		7,800	-7,800
18	Habitat	0		
19	Subsistence Research & Monitoring		90,200	-90,200
20	State Subsistence	0		
21	Research			
22		* * * * *	* * * * *	
23		* * * * *	* * * * *	* * * * *
24		* * * * *	* * * * *	
25	Alaska Pioneer Homes		2,000,000	800,000
26	Pioneer Homes	2,800,000		
27	Behavioral Health		500,000	500,000
28	Behavioral Health	500,000		
29	Administration			
30	Public Assistance		1,850,000	1,850,000
31	Public Assistance Field	1,850,000		
32	Services			
33		* * * * *	* * * * *	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	***** Department of Labor and Workforce Development *****		
4	*****	*****	
5	Commissioner and Administrative	786,500	786,500
6	Services		
7	Workforce Investment	786,500	
8	Board		
9	Alaska Vocational Technical Center	333,200	333,200
10	Alaska Vocational	333,200	
11	Technical Center		
12	*****	*****	
13	***** Department of Military and Veterans' Affairs *****		
14	*****	*****	
15	Military and Veterans' Affairs	791,800	791,800
16	Army Guard Facilities	791,800	
17	Maintenance		
18	*****	*****	
19	***** Department of Natural Resources *****		
20	*****	*****	
21	Fire Suppression, Land & Water	130,300	130,300
22	Resources		
23	Geological & Geophysical	130,300	
24	Surveys		
25	Parks & Outdoor Recreation	525,000	525,000
26	Parks Management &	525,000	
27	Access		
28	*****	*****	
29	***** Department of Public Safety *****		
30	*****	*****	
31	Alaska State Troopers	1,400,000	1,400,000
32	Alaska Wildlife Troopers	1,400,000	
33	Aircraft Section		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
Statewide Support	1,183,400	1,183,400	
Criminal Justice Information	893,400		
Systems Program			
Laboratory Services	290,000		
	*****	*****	
	***** Department of Revenue *****		
	*****	*****	
Taxation and Treasury	125,000	710,000	-585,000
Treasury Division	125,000		
	*****	*****	
	***** Department of Transportation/Public Facilities *****		
	*****	*****	
Administration and Support		1,591,000	-1,591,000
Commissioner's Office	0		
Contracting and Appeals	0		
Statewide Administrative	0		
Services			
Information Systems and	0		
Services			
Statewide Procurement	0		
Southcoast Region Support	0		
Services			
Design, Engineering and Construction	200,000	517,700	-317,700
Statewide Design and	0		
Engineering Services			
Northern Design and	200,000		
Engineering Services			
Highways, Aviation and Facilities	279,000	324,000	-45,000
Southcoast Region Facilities	0		
Northern Region Highways	279,000		
and Aviation			

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Marine Highway System			-1,953,700
4	Marine Vessel Operations	0		1,953,700
5		*****	*****	
6		*****	University of Alaska	*****
7		*****	*****	
8	University of Alaska		881,800	881,800
9	Budget	881,800		
10	Reductions/Additions -			
11	Systemwide			
12				

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1
2 of this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1003 General Fund Match	250,000
6	1004 General Fund Receipts	1,596,000
7	1033 Surplus Property Revolving Fund	142,000
8	1108 Statutory Designated Program Receipts	105,000
9	* * * Total Agency Funding * * *	\$2,093,000
10	Department of Corrections	
11	1002 Federal Receipts	136,700
12	1004 General Fund Receipts	14,824,100
13	1005 General Fund/Program Receipts	23,500
14	* * * Total Agency Funding * * *	\$14,984,300
15	Department of Education and Early Development	
16	1004 General Fund Receipts	-820,000
17	1151 Technical Vocational Education Program Account	78,400
18	* * * Total Agency Funding * * *	\$-741,600
19	Department of Environmental Conservation	
20	1002 Federal Receipts	625,000
21	1004 General Fund Receipts	1,000,000
22	* * * Total Agency Funding * * *	\$1,625,000
23	Department of Fish and Game	
24	1002 Federal Receipts	-939,100
25	1004 General Fund Receipts	1,233,300
26	1007 Interagency Receipts	-57,800
27	1024 Fish and Game Fund	-3,800
28	1061 Capital Improvement Project Receipts	-75,200
29	1108 Statutory Designated Program Receipts	-157,400
30	* * * Total Agency Funding * * *	\$0
31	Department of Health and Social Services	

1	1002 Federal Receipts	800,000
2	1003 General Fund Match	1,850,000
3	1004 General Fund Receipts	500,000
4	1005 General Fund/Program Receipts	2,000,000
5	*** Total Agency Funding ***	\$5,150,000
6	Department of Labor and Workforce Development	
7	1151 Technical Vocational Education Program Account	1,119,700
8	*** Total Agency Funding ***	\$1,119,700
9	Department of Military and Veterans' Affairs	
10	1002 Federal Receipts	791,800
11	*** Total Agency Funding ***	\$791,800
12	Department of Natural Resources	
13	1004 General Fund Receipts	655,300
14	*** Total Agency Funding ***	\$655,300
15	Department of Public Safety	
16	1004 General Fund Receipts	1,690,000
17	1005 General Fund/Program Receipts	893,400
18	*** Total Agency Funding ***	\$2,583,400
19	Department of Revenue	
20	1004 General Fund Receipts	710,000
21	1007 Interagency Receipts	-585,000
22	*** Total Agency Funding ***	\$125,000
23	Department of Transportation/Public Facilities	
24	1004 General Fund Receipts	279,000
25	1005 General Fund/Program Receipts	200,000
26	*** Total Agency Funding ***	\$479,000
27	University of Alaska	
28	1151 Technical Vocational Education Program Account	881,800
29	*** Total Agency Funding ***	\$881,800
30	*** Total Budget ***	\$29,746,700

31 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1
2 of this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1003 General Fund Match	2,100,000
6	1004 General Fund Receipts	21,667,700
7	*** Total Unrestricted General Funds ***	\$23,767,700
8	Designated General Funds	
9	1005 General Fund/Program Receipts	3,116,900
10	1151 Technical Vocational Education Program Account	2,079,900
11	*** Total Designated General Funds ***	\$5,196,800
12	Federal Receipts	
13	1002 Federal Receipts	1,414,400
14	1033 Surplus Property Revolving Fund	142,000
15	*** Total Federal Receipts ***	\$1,556,400
16	Other Non-Duplicated Funds	
17	1024 Fish and Game Fund	-3,800
18	1108 Statutory Designated Program Receipts	-52,400
19	*** Total Other Non-Duplicated Funds ***	\$-56,200
20	Duplicated Funds	
21	1007 Interagency Receipts	-642,800
22	1061 Capital Improvement Project Receipts	-75,200
23	*** Total Duplicated Funds ***	\$-718,000
24	*** Total Budget ***	\$29,746,700

25 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 4. The following appropriations are for capital projects and grants from the general
 2 fund or other funds as set out in sec. 5 of this Act by funding source to the agencies named for
 3 the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
	***** Department of Natural Resources *****		
	*****	*****	*****
9	LIDAR Collection and Mapping	1,088,529	1,088,529
10	Modernization Exxon-Valdez Oil Spill		
11	(EVOS) Region (HD 1-40)		
12	National Historic Preservation Fund (HD 1-	200,000	200,000
13	40)		

14 (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4
2 of this Act.

3	Funding Source	Amount
4	Department of Natural Resources	
5	1003 General Fund Match	200,000
6	1018 Exxon Valdez Oil Spill Settlement	1,088,529
7	* * * Total Agency Funding * * *	\$1,288,529
8	* * * Total Budget * * *	\$1,288,529

9 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4
2 of this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1003 General Fund Match	200,000
6	*** Total Unrestricted General Funds ***	\$200,000
7	Designated General Funds	
8	*** Total Designated General Funds ***	\$0
9	Federal Receipts	
10	*** Total Federal Receipts ***	\$0
11	Other Non-Duplicated Funds	
12	1018 Exxon Valdez Oil Spill Settlement	1,088,529
13	*** Total Other Non-Duplicated Funds ***	\$1,088,529
14	Duplicated Funds	
15	*** Total Duplicated Funds ***	\$0
16	*** Total Budget ***	\$1,288,529

17 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7.** DEPARTMENT OF ADMINISTRATION. Section 10(c), ch. 38, SLA 2015, as
 2 amended by sec. 17(a), ch. 2, 4SSLA 2016, sec. 12, ch. 1, SSSLA 2017, sec. 10, ch. 19, SLA
 3 2018, and sec. 8, ch. 1, FSSLA 2019, is amended to read:

4 (c) The sum of \$792,000 is appropriated from the general fund to the
 5 Department of Administration, labor relations, for costs related to labor contract
 6 negotiations and arbitration support for the fiscal years ending June 30, 2015, June 30,
 7 2016, June 30, 2017, June 30, 2018, June 30, 2019, June 30, 2020, June 30, 2021,
 8 [AND] June 30, 2022, **and June 30, 2023.**

9 * **Sec. 8.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 1, ch. 82,
 10 SLA 2006, page 73, lines 24 - 26, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
13 Medicaid Management	17,911,600	1,791,200	16,120,400
14 Information System			
15 Completion <u>and Cyberattack</u>			
16 <u>Mitigation and Response</u> (HD 1-40)			

17 (b) Section 4, ch. 30, SLA 2007, page 95, lines 18 - 20, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
20 Medicaid Management	12,040,900	1,204,100	10,836,800
21 Information System			
22 Completion <u>and Cyberattack</u>			
23 <u>Mitigation and Response</u> (HD 1-40)			

24 (c) The amount of federal receipts received from the Coronavirus Aid, Relief, and
 25 Economic Security Act (P.L. 116-136) during the fiscal year ending June 30, 2020, and
 26 awarded to grantees in the fiscal year ending June 30, 2021, estimated to be \$7,419,161, is
 27 appropriated to the Department of Health and Social Services to cover grantee expenses
 28 incurred under the grant agreement in the fiscal year ending June 30, 2022.

29 * **Sec. 9.** DEPARTMENT OF LAW. (a) The sum of \$232,900 is appropriated from the
 30 general fund to the Department of Law, civil division, deputy attorney general's office, for the
 31 purpose of paying judgments and settlements against the state on or before June 30, 2022.

1 (b) The amount necessary, after application of the amount appropriated in (a) of this
2 section, to pay judgments awarded against the state on or before June 30, 2022, is
3 appropriated from the general fund to the Department of Law, civil division, deputy attorney
4 general's office, for the purpose of paying judgments against the state for the fiscal year
5 ending June 30, 2022.

6 * **Sec. 10.** DEPARTMENT OF TRANSPORTATION. The unexpended and unobligated
7 general fund balances, estimated to be a total of \$4,661,302, of the following appropriations
8 are reappropriated for emergency weather and catastrophic events:

9 (1) sec. 4, ch. 30, SLA 2007, page 104, lines 16 - 18 (Department of
10 Transportation and Public Facilities, fuel storage tank spill prevention and tank replacement -
11 \$1,750,000), estimated balance of \$4,462;

12 (2) sec. 19, ch. 29, SLA 2008, page 186, line 8, and allocated on page 187,
13 lines 17 - 18 (Department of Transportation and Public Facilities, general obligation bonds,
14 Nome Snake River bridge replacement - \$10,000,000), estimated balance of \$485,660; and

15 (3) sec. 16(e), ch. 38, SLA 2015 (Department of Transportation and Public
16 Facilities, Dalton Highway disaster emergency repairs- \$5,000,000), estimated balance of
17 \$4,171,180.

18 * **Sec. 11.** LAPSE. The appropriations made in sec. 4, 8(a), 8(b), and 10 of this Act are for
19 capital projects and lapse under AS 37.25.020.

20 * **Sec. 12.** RETROACTIVITY. If this Act takes effect after June 30, 2022, this Act is
21 retroactive to July 1, 2021.

22 * **Sec. 13.** This Act takes effect immediately under AS 01.10.070(c).