

HOUSE BILL NO. 285

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTIETH LEGISLATURE - SECOND SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/16/18

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and capital expenses of the state's**
2 **integrated comprehensive mental health program; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 ***Section 1.** The following appropriation items are for operating expenditures from the
 2 general fund or other funds as set out in the fiscal year 2019 budget summary for the
 3 operating budget by funding source to the agencies named for the purposes expressed for
 4 the fiscal year beginning July 1, 2018 and ending June 30, 2019, unless otherwise
 5 indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Legal and Advocacy Services	2,409,500	2,129,000	280,500
Office of Public Advocacy	2,034,800		
Public Defender Agency	374,700		
	*****	*****	
	***** Department of Corrections *****		
	*****	*****	
Population Management	1,000,000	1,000,000	
Community Residential	1,000,000		
Centers			
Health and Rehabilitation Services	9,159,000	8,771,100	387,900
Behavioral Health Care	6,544,300		
Substance Abuse	2,614,700		
Treatment Program			
	*****	*****	
	***** Department of Education and Early Development *****		
	*****	*****	
Education Support and Admin Services	427,800	377,800	50,000
Student and School	427,800		
Achievement			
	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	
Alaska Pioneer Homes	16,132,200	16,132,200	

	Appropriation	General	Other
	Allocations	Items	Funds
Pioneer Homes	16,132,200		
The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2018, of the Department of Health and Social Services, Pioneer Homes care and support receipts under AS 47.55.030.			
Behavioral Health		80,970,900	79,582,300
Behavioral Health	54,260,200		
Treatment and Recovery			
Grants			
Alcohol Safety Action	1,461,700		
Program (ASAP)			
Behavioral Health	5,299,600		
Administration			
Behavioral Health	5,915,100		
Prevention and Early			
Intervention Grants			
Designated Evaluation and	3,794,800		
Treatment			
Alaska Psychiatric Institute	6,421,200		
Alaska Mental Health	903,300		
Board and Advisory Board			
on Alcohol and Drug Abuse			
Suicide Prevention Council	657,700		
Residential Child Care	2,257,300		
Children's Services		2,191,900	2,191,900
Children's Services	69,500		
Management			
Front Line Social Workers	148,500		
Family Preservation	726,000		
Foster Care Augmented	500,000		
Rate			
Foster Care Special Need	747,900		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Health Care Services	422,300	130,100	292,200
4	Residential Licensing	130,100		
5	Medical Assistance	292,200		
6	Administration			
7	Juvenile Justice	1,418,300	1,260,600	157,700
8	McLaughlin Youth Center	739,100		
9	Fairbanks Youth Facility	117,300		
10	Bethel Youth Facility	64,300		
11	Probation Services	497,600		
12	Public Assistance	13,200	13,200	
13	Public Assistance	13,200		
14	Administration			
15	Public Health	2,025,800	1,775,800	250,000
16	Nursing	98,200		
17	Women, Children and	796,300		
18	Family Health			
19	Public Health	319,100		
20	Administrative Services			
21	Emergency Programs	762,200		
22	Chronic Disease Prevention	10,000		
23	and Health Promotion			
24	Bureau of Vital Statistics	40,000		
25	Senior and Disabilities Services	13,307,800	12,119,200	1,188,600
26	Senior and Disabilities	1,180,600		
27	Community Based Grants			
28	Early Intervention/Infant	7,424,500		
29	Learning Programs			
30	Senior and Disabilities	3,439,300		
31	Services Administration			
32	General Relief/Temporary	740,300		
33	Assisted Living			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Commission on Aging	119,600	
4	Governor's Council on	403,500	
5	Disabilities and Special		
6	Education		
7	Departmental Support Services	552,300	552,300
8	Commissioner's Office	202,300	
9	HSS State Facilities Rent	350,000	
10	Medicaid Services	84,808,300	82,155,800
11	Behavioral Health Medicaid	84,805,800	
12	Services		
13	Health Care Medicaid	2,500	
14	Services		
15	* * * * *	* * * * *	
16	* * * * * Department of Labor and Workforce Development * * * * *		
17	* * * * *	* * * * *	
18	Commissioner and Administrative	75,000	75,000
19	Services		
20	Labor Market Information	75,000	
21	Employment and Training Services	125,500	125,500
22	Workforce Services	125,500	
23	* * * * *	* * * * *	
24	* * * * * Department of Law * * * * *		
25	* * * * *	* * * * *	
26	Civil Division	100,200	100,200
27	Human Services	100,200	
28	* * * * *	* * * * *	
29	* * * * * Department of Natural Resources * * * * *		
30	* * * * *	* * * * *	
31	Administration & Support Services	4,213,200	4,213,200
32	Mental Health Trust Lands	4,213,200	
33	Administration		

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Public Safety *****		
	*****	*****	
6	Council on Domestic Violence and Sexual	2,000,000	2,000,000
7	Assault		
8	Council on Domestic	2,000,000	
9	Violence and Sexual Assault		
10	*****	*****	
11	***** Department of Revenue *****		
12	*****	*****	
13	Alaska Mental Health Trust Authority	4,862,200	994,800
14	Mental Health Trust	4,367,400	
15	Operations		
16	Long Term Care	494,800	
17	Ombudsman Office		
18	*****	*****	
19	***** University of Alaska *****		
20	*****	*****	
21	University of Alaska	2,333,400	655,800
22	Anchorage Campus	2,283,400	
23	Fairbanks Campus	50,000	
24	*****	*****	
25	***** Judiciary *****		
26	*****	*****	
27	Alaska Court System	227,000	227,000
28	Budget requests from agencies of the Judicial Branch are transmitted as requested.		
29	Trial Courts	227,000	
30	Therapeutic Courts	3,156,200	2,936,800
31	Therapeutic Courts	3,156,200	
32	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in
2 Sec. 1 of this Act.

3 **Department of Administration**

4	1037 General Fund / Mental Health	2,129,000
5	1092 Mental Health Trust Authority Authorized Receipts	280,500
6	*** Total Agency Funding ***	\$2,409,500

7 **Department of Corrections**

8	1037 General Fund / Mental Health	7,771,100
9	1092 Mental Health Trust Authority Authorized Receipts	387,900
10	1246 Recidivism Reduction Fund	2,000,000
11	*** Total Agency Funding ***	\$10,159,000

12 **Department of Education and Early Development**

13	1037 General Fund / Mental Health	377,800
14	1092 Mental Health Trust Authority Authorized Receipts	50,000
15	*** Total Agency Funding ***	\$427,800

16 **Department of Health and Social Services**

17	1037 General Fund / Mental Health	170,288,900
18	1092 Mental Health Trust Authority Authorized Receipts	5,929,600
19	1180 Alcohol & Other Drug Abuse Treatment & Prevention	23,624,500
20	Fund	
21	1246 Recidivism Reduction Fund	2,000,000
22	*** Total Agency Funding ***	\$201,843,000

23 **Department of Labor and Workforce Development**

24	1092 Mental Health Trust Authority Authorized Receipts	200,500
25	*** Total Agency Funding ***	\$200,500

26 **Department of Law**

27	1037 General Fund / Mental Health	100,200
28	*** Total Agency Funding ***	\$100,200

29 **Department of Natural Resources**

30	1092 Mental Health Trust Authority Authorized Receipts	4,213,200
31	*** Total Agency Funding ***	\$4,213,200

32 **Department of Public Safety**

33	1246 Recidivism Reduction Fund	2,000,000
----	--------------------------------	-----------

1	*** Total Agency Funding ***	\$2,000,000
2	Department of Revenue	
3	1037 General Fund / Mental Health	494,800
4	1094 Mental Health Trust Administration	3,867,400
5	1180 Alcohol & Other Drug Abuse Treatment & Prevention	500,000
6	Fund	
7	*** Total Agency Funding ***	\$4,862,200
8	University of Alaska	
9	1037 General Fund / Mental Health	655,800
10	1092 Mental Health Trust Authority Authorized Receipts	1,677,600
11	*** Total Agency Funding ***	\$2,333,400
12	Judiciary	
13	1037 General Fund / Mental Health	2,645,800
14	1092 Mental Health Trust Authority Authorized Receipts	219,400
15	1180 Alcohol & Other Drug Abuse Treatment & Prevention	518,000
16	Fund	
17	*** Total Agency Funding ***	\$3,383,200
18	*** Total Budget ***	\$231,932,000
19	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * Sec. 3. The following appropriations are for capital projects and grants from the
 2 general fund or other funds as set out in Section 4 of this Act by funding source to the
 3 agencies named for the purposes expressed. They lapse under AS 37.25.020, unless
 4 otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds

	***** Department of Health and Social Services *****		

10	MH Essential Program Equipment (HD 1-	500,000	250,000
11	40)		250,000
12	MH Home Modification and Upgrades to	1,050,000	750,000
13	Retain Housing (HD 1-40)		300,000
14	*****	*****	
15	***** Department of Revenue *****		
16	*****	*****	
17	Alaska Housing Finance Corporation		
18	MH: AHFC Beneficiary and Special	1,700,000	1,500,000
19	Needs Housing (HD 1-40)		200,000
20	MH: AHFC Homeless Assistance	7,800,000	6,850,000
21	Program (HD 1-40)		950,000
22	MH: Housing - Grant 604 Department of	100,000	
23	Corrections Discharge Incentive Grants		100,000
24	(HD 1-40)		
25	*****	*****	
26	***** Department of Transportation/Public Facilities *****		
27	*****	*****	
28	MH Coordinated Transportation and	1,300,000	1,000,000
29	Vehicles (HD 1-40)		300,000

30 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 4. The following summarizes by agency the funding for appropriations made in
2 section 3 of this Act.

3 **Department of Health and Social Services**

4	1092 Mental Health Trust Authority Authorized Receipts	550,000
5	1139 AHFC Dividend	1,000,000
6	*** Total Agency Funding ***	\$1,550,000

7 **Department of Revenue**

8	1092 Mental Health Trust Authority Authorized Receipts	1,250,000
9	1139 AHFC Dividend	8,350,000
10	*** Total Agency Funding ***	\$9,600,000

11 **Department of Transportation/Public Facilities**

12	1092 Mental Health Trust Authority Authorized Receipts	300,000
13	1139 AHFC Dividend	1,000,000
14	*** Total Agency Funding ***	\$1,300,000

15	*** Capital Total ***	\$12,450,000
----	------------------------------	---------------------

16 (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 5. The following summarizes by fund source the funding for appropriations made
2 in sections 1 and 3 of this Act.

3 **Unrestricted General Funds**

4	1037 General Fund / Mental Health	184,463,400
5	1139 AHFC Dividend	10,350,000
6	*** Total Unrestricted General Funds ***	\$194,813,400

7 **Designated General Funds**

8	1180 Alcohol & Other Drug Abuse Treatment & Prevention	24,642,500
9	Fund	
10	1246 Recidivism Reduction Fund	6,000,000
11	*** Total Designated General Funds ***	\$30,642,500

12 **Federal Funds**

13	*** Federal Funds ***	\$0
----	-----------------------	-----

14 **Other Non-Duplicated Funds**

15	1092 Mental Health Trust Authority Authorized Receipts	15,058,700
16	1094 Mental Health Trust Administration	3,867,400
17	*** Total Other Non-Duplicated Funds ***	\$18,926,100

18 **Duplicated Funds**

19	*** Total Duplicated Funds ***	\$0
----	--------------------------------	-----

20	*** Total Budget ***	\$244,382,000
----	-----------------------------	----------------------

21 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made in this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 7. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated in this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10 * **Sec. 8. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,
12 and employees of the executive branch, Alaska Court System employees, employees of the
13 legislature, and legislators and to implement the terms for the fiscal year ending June 30,
14 2019, of the following collective bargaining agreements:

15 (1) Alaska State Employees Association, for the general government unit;

16 (2) Alaska Vocational Technical Center Teachers' Association, National
17 Education Association, representing the employees of the Alaska Vocational Technical
18 Center;

19 (3) Confidential Employees Association, representing the confidential unit;

20 (4) Public Safety Employees Association, representing the regularly
21 commissioned public safety officers unit.

22 (b) The appropriations made to the University of Alaska in sec. 1 of this Act include
23 amounts for salary and benefit adjustments for the fiscal year ending June 30, 2019, for
24 university employees who are not members of a collective bargaining unit and to implement
25 the terms for the fiscal year ending June 30, 2019, of the following collective bargaining
26 agreements:

27 (1) University of Alaska Federation of Teachers (UAFT);

28 (2) Alaska Higher Education Crafts and Trades Employees, Local 6070;

29 (3) Fairbanks Firefighters Union, IAFF Local 1324;

30 (4) United Academic - Adjuncts - American Association of University
31 Professors, American Federation of Teachers;

1 (5) United Academic - American Association of University Professors,
2 American Federation of Teachers.

3 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
4 the membership of the respective collective bargaining unit, the appropriations made in this
5 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
6 the amount for that collective bargaining agreement, and the corresponding funding source
7 amounts are adjusted accordingly.

8 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
9 the membership of the respective collective bargaining unit and approved by the Board of
10 Regents of the University of Alaska, the appropriations made in this Act applicable to the
11 collective bargaining unit's agreement are adjusted proportionately by the amount for that
12 collective bargaining agreement, and the corresponding funding source amounts are adjusted
13 accordingly.

14 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as
15 described in (a) and (b) of this section are for the benefit of the state's integrated
16 comprehensive mental health program only and do not necessarily affect every group of
17 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

18 * **Sec. 9.** This Act takes effect July 1, 2018.