



LAWS OF ALASKA

2012

Source
CCS HB 284

Chapter No.

AN ACT

Making appropriations for the operating and loan program expenses of state government and for certain programs, capitalizing funds, amending appropriations, and making reappropriations; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

1 Making appropriations for the operating and loan program expenses of state government and
2 for certain programs, capitalizing funds, amending appropriations, and making
3 reappropriations; and providing for an effective date.

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(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 3 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2012 and ending June 30, 2013, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Centralized Administrative	74,563,100	13,548,500	61,014,600

Services

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2012, of inter-agency receipts appropriated in sec. 1, ch. 3, FSSLA 2011, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	2,855,800
DOA Leases	1,814,900
Office of the Commissioner	1,007,200
Administrative Services	2,566,400
DOA Information Technology Support	1,372,700
Finance	10,891,800
E-Travel	2,958,100
Personnel	17,772,300
Labor Relations	1,429,300
Centralized Human Resources	281,700
Retirement and Benefits	15,683,800

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Health Plans	15,540,900	
4	Administration		
5	Labor Agreements	50,000	
6	Miscellaneous Items		
7	Centralized ETS Services	338,200	
8	General Services	78,070,600	3,728,200
9	The amount appropriated by this appropriation includes the unexpended and unobligated		
10	balance on June 30, 2012, of inter-agency receipts appropriated in sec. 1, ch. 3, FSSLA 2011,		
11	page 3, line 16, and collected in the Department of Administration's federally approved cost		
12	allocation plan.		
13	Purchasing	1,394,300	
14	Property Management	1,057,700	
15	Central Mail	3,664,800	
16	Leases	50,032,700	
17	Lease Administration	1,389,300	
18	Facilities	17,945,300	
19	Facilities Administration	1,702,100	
20	Non-Public Building Fund	844,700	
21	Facilities		
22	General Services Facilities	39,700	
23	Maintenance		
24	Administration State	1,538,800	1,468,600
25	Facilities Rent		70,200
26	Administration State	1,538,800	
27	Facilities Rent		
28	Special Systems	2,298,100	2,298,100
29	Unlicensed Vessel	50,000	
30	Participant Annuity		
31	Retirement Plan		
32	Elected Public Officers	2,248,100	
33	Retirement System Benefits		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
Enterprise Technology	49,015,100	10,035,000	38,980,100
Services			
State of Alaska	5,731,600		
Telecommunications System			
Alaska Land Mobile Radio	2,650,000		
It is the intent of the legislature that the department seek full recovery of the portion of			
FY2013 Alaska Land Mobile Radio system costs attributable to use of the system by federal			
government agencies, and that a long-term cost-share plan be developed and implemented			
prior to the department's FY2014 budget request to the legislature.			
Enterprise Technology	40,633,500		
Services			
Information Services Fund	55,000		55,000
Information Services Fund	55,000		
This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
Public Communications	5,371,000	5,047,300	323,700
Services			
Public Broadcasting	54,200		
Commission			
Public Broadcasting - Radio	3,319,900		
Public Broadcasting - T.V.	825,900		
Satellite Infrastructure	1,171,000		
AIRRES Grant	100,000	100,000	
AIRRES Grant	100,000		
Risk Management	37,000,600	4,400	36,996,200
Risk Management	37,000,600		
Alaska Oil and Gas	6,445,800	6,306,400	139,400
Conservation Commission			
Alaska Oil and Gas	6,445,800		
Conservation Commission			

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2012, of the receipts of the Department of Administration, Alaska Oil and

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	Gas Conservation Commission receipts account for regulatory cost charges under AS		
4	31.05.093 and permit fees under AS 31.05.090.		
5	Legal and Advocacy Services	48,176,300	46,336,000
6	Office of Public Advocacy	22,985,800	
7	Public Defender Agency	25,190,500	
8	Violent Crimes Compensation	2,825,200	2,825,200
9	Board		
10	Violent Crimes	2,825,200	
11	Compensation Board		
12	Alaska Public Offices	1,575,400	1,575,400
13	Commission		
14	Alaska Public Offices	1,575,400	
15	Commission		
16	Motor Vehicles	17,555,300	16,005,300
17	Motor Vehicles	17,555,300	
18	ETS Facilities Maintenance	23,000	23,000
19	ETS Facilities Maintenance	23,000	
20	*****		*****
21	***** Department of Commerce, Community, and Economic Development *****		
22	*****		*****
23	Executive Administration	6,698,300	1,555,800
24	Commissioner's Office	1,125,300	
25	Administrative Services	5,573,000	
26	Economic Development	22,721,400	19,484,200
27	Economic Development	22,721,400	
28	The amount appropriated by this appropriation includes the unexpended and unobligated		
29	balance on June 30, 2012, of the Department of Commerce, Community, and Economic		
30	Development, division of economic development, statutory designated program receipts from		
31	the sale of advertisements, exhibit space and all other receipts collected on behalf of the State		
32	of Alaska for tourism marketing activities.		
33	Community and Regional	12,176,800	8,039,800

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Affairs			
4	Community and Regional	12,176,800		
5	Affairs			
6	Revenue Sharing		14,300,000	14,300,000
7	Payment in Lieu of Taxes	10,100,000		
8	(PILT)			
9	National Forest Receipts	600,000		
10	Fisheries Taxes	3,600,000		
11	Investments		5,133,300	4,500
12	Investments	5,133,300		
13	Alaska Industrial		14,336,100	14,336,100
14	Development and Export			
15	Authority			
16	Alaska Industrial	14,074,100		
17	Development and Export			
18	Authority			
19	Alaska Industrial	262,000		
20	Development Corporation			
21	Facilities Maintenance			
22	Alaska Energy Authority		13,467,200	7,780,900
23	Alaska Energy Authority	1,067,100		
24	Owned Facilities			
25	Alaska Energy Authority	6,054,400		
26	Rural Energy Operations			
27	Alaska Energy Authority	576,700		
28	Technical Assistance			
29	Statewide Project	5,769,000		
30	Development, Alternative			
31	Energy and Efficiency			
32	Banking and Securities		3,581,400	3,581,400
33	Banking and Securities	3,581,400		

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
Insurance Operations		7,538,700	7,180,900
Insurance Operations	7,538,700		357,800
<p>The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2012, of the Department of Commerce, Community, and Economic Development, division of insurance, program receipts from license fees and service fees.</p>			
Corporations, Business and Professional Licensing		12,201,800	11,096,000
Corporations, Business and Professional Licensing	12,201,800		1,105,800
<p>The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2012, of receipts collected under AS 08.01.065(a), (c) and (f)-(i). It is the intent of the legislature that the Department of Commerce, Community, and Economic Development set license fees approximately equal to the cost of regulation per AS 08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce, Community, and Economic Development submit a six year report annually to the legislature that includes at least the following information for each licensing board: revenues from license fees; revenues from other sources; expenditures by line item, including separate reporting for investigative costs, administrative costs, departmental and other cost allocation plans; number of licensees; carryforward balance; and potential license fee changes based on statistical analysis.</p>			
Regulatory Commission of Alaska		9,466,900	8,992,800
Regulatory Commission of Alaska	9,466,900		474,100
<p>The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2012, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286.</p>			
DCCED State Facilities Rent		1,345,200	585,000
DCCED State Facilities Rent			760,200

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	DCCED State Facilities	1,345,200	
4	Rent		
5	Serve Alaska	3,591,900	256,500
6	Serve Alaska	3,591,900	3,335,400
7	*****	*****	
8	***** Department of Corrections *****		
9	*****	*****	
10	Although the legislature acknowledges that contract negotiations and management decisions		
11	are functions of the executive branch, it is the intent of the legislature that the Department of		
12	Corrections should consider the potential costs, including costs of litigation or arbitration,		
13	officer and inmate safety, and employee recruitment and retention, when evaluating any		
14	changes to the historical policy of using shift staffing.		
15	Administration and Support	7,289,800	7,178,400
16	Office of the Commissioner	1,223,700	
17	Administrative Services	3,146,600	
18	Information Technology	2,295,900	
19	MIS		
20	Research and Records	333,700	
21	DOC State Facilities Rent	289,900	
22	Population Management	259,013,000	242,061,700
23	Correctional Academy	1,370,500	16,951,300
24	Facility-Capital	629,300	
25	Improvement Unit		
26	Prison System Expansion	442,900	
27	Facility Maintenance	12,280,500	
28	Classification and Furlough	802,500	
29	Out-of-State Contractual	24,459,200	
30	Institution Director's	1,294,800	
31	Office		
32	Inmate Transportation	2,201,800	
33	Point of Arrest	628,700	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage Correctional	26,292,100	
4	Complex		
5	Anvil Mountain Correctional	5,574,400	
6	Center		
7	Combined Hiland Mountain	10,921,400	
8	Correctional Center		
9	Fairbanks Correctional	10,544,400	
10	Center		
11	Goose Creek Correctional	32,255,800	
12	Center		
13	Ketchikan Correctional	4,298,900	
14	Center		
15	Lemon Creek Correctional	9,199,800	
16	Center		
17	Matanuska-Susitna	4,537,900	
18	Correctional Center		
19	Palmer Correctional Center	13,056,900	
20	Spring Creek Correctional	22,014,100	
21	Center		
22	Wildwood Correctional	14,106,100	
23	Center		
24	Yukon-Kuskokwim	6,616,100	
25	Correctional Center		
26	Point MacKenzie	3,731,000	
27	Correctional Farm		
28	Probation and Parole	722,300	
29	Director's Office		
30	Statewide Probation and	15,271,700	
31	Parole		
32	Electronic Monitoring	3,396,600	
33	Community Jails	8,203,400	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Community Residential	24,321,500	
4	Centers		
5	Parole Board	838,400	
6	Unallocated	-1,000,000	
7	Inmate Health Care	34,655,100	34,191,000
8	Behavioral Health Care	1,964,500	
9	Physical Health Care	32,690,600	
10	Offender Habilitation	6,607,900	6,369,100
11	Education Programs	678,400	
12	Vocational Education	306,000	
13	Programs		
14	Domestic Violence Program	175,000	
15	Substance Abuse Treatment	2,302,300	
16	Program		
17	Sex Offender Management	3,146,200	
18	Program		
19	24 Hour Institutional	7,724,200	7,724,200
20	Utilities		
21	24 Hour Institutional	7,724,200	
22	Utilities		
23	*****		*****
24	***** Department of Education and Early Development *****		
25	*****		*****
26	K-12 Support	47,142,900	26,351,900
27	A school district may not receive state education aid for K-12 support appropriated under this		
28	section and distributed by the Department of Education and Early Development under AS		
29	14.17 if the school district (1) has a policy refusing to allow recruiters for any branch of the		
30	United States military, Reserve Officers' Training Corps, Central Intelligence Agency, or		
31	Federal Bureau of Investigation to contact students on a school campus if the school district		
32	allows college, vocational school, or other job recruiters on a campus to contact students; (2)		
33	refuses to allow the Boy Scouts of America to use school facilities for meetings or contact		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	with students if the school makes the facility available to other nonschool groups in the		
4	community; or (3) has a policy of refusing to have an in-school Reserve Officers' Training		
5	Corps program or a Junior Reserve Officers' Training Corps program.		
6	Foundation Program	34,041,000	
7	Boarding Home Grants	3,728,800	
8	Youth in Detention	1,100,000	
9	Special Schools	3,314,700	
10	Alaska Challenge Youth	4,958,400	
11	Academy		
12	Education Support Services	6,229,600	3,477,900
13	Executive Administration	872,600	
14	It is the intent of the legislature that the Board of Education include the following in their		
15	annual report under AS 14.07.168: Board recommendations to improve Alaska student		
16	performance and an additional report card element that highlights the 4th and 8th grade NAEP		
17	scores and Alaska's student performance relative to other States and jurisdictions. Further, the		
18	legislature requests the above be reported to them by January 31, 2013.		
19	Administrative Services	1,508,900	
20	Information Services	1,363,000	
21	School Finance & Facilities	2,485,100	
22	Teaching and Learning Support	238,566,300	31,147,900
23	Student and School	168,741,700	
24	Achievement		
25	State System of Support	1,950,000	
26	Statewide Mentoring	3,000,000	
27	Program		
28	Teacher Certification	912,900	
29	The amount allocated for Teacher Certification includes the unexpended and unobligated		
30	balance on June 30, 2012, of the Department of Education and Early Development receipts		
31	from teacher certification fees under AS 14.20.020(c).		
32	Child Nutrition	50,688,300	
33	Early Learning Coordination	9,273,400	

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	It is the intent of the legislature that \$250,000 GF will be provided in addition to the		
4	Governor's existing FY13 request for Early Learning Coordination, including Parents as		
5	Teachers.		
6	Pre-Kindergarten Grants	4,000,000	
7	It is the intent of the legislature that funding in the Pre-Kindergarten allocation be made		
8	available to grantees through a competitive bid process every two years beginning in FY2013.		
9	In addition, the Department of Education and Early Development is to work with grantees to		
10	ensure that all students participating in the Pre-Kindergarten programs be tested at the start		
11	and end of their participation to provide a means to measure the program's effectiveness.		
12	Commissions and Boards	2,116,500	1,104,800
13	Professional Teaching	295,800	
14	Practices Commission		
15	Alaska State Council on the	1,820,700	
16	Arts		
17	Mt. Edgecumbe Boarding	10,356,200	4,278,400
18	School		6,077,800
19	Mt. Edgecumbe Boarding	10,356,200	
20	School		
21	State Facilities Maintenance	3,311,300	2,115,800
22	State Facilities	1,169,500	
23	Maintenance		
24	EED State Facilities Rent	2,141,800	
25	Alaska Library and Museums	12,574,400	8,018,700
26	Library Operations	9,153,300	
27	Archives	1,332,400	
28	Museum Operations	2,088,700	
29	Alaska Postsecondary	21,031,500	5,964,800
30	Education Commission		15,066,700
31	Program Administration &	18,066,700	
32	Operations		
33	WWAMI Medical Education	2,964,800	

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
Alaska Performance		3,100,000	3,100,000
Scholarship Awards			
Alaska Performance	3,100,000		
Scholarship Awards			
	*****	*****	
	*****	Department of Environmental Conservation	*****
	*****	*****	
Administration		9,240,600	5,341,100
Office of the Commissioner	1,091,100		3,899,500
Administrative Services	5,531,700		
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2012, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.			
State Support Services	2,617,800		
DEC Buildings Maintenance		632,600	632,600
and Operations			
DEC Buildings Maintenance	632,600		
and Operations			
Environmental Health		29,160,300	15,616,300
Environmental Health	371,300		13,544,000
Director			
Food Safety & Sanitation	4,666,300		
Laboratory Services	3,932,400		
Drinking Water	7,285,800		
Solid Waste Management	2,448,800		
Air Quality Director	273,700		
Air Quality	10,182,000		
The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2012, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			

	Appropriation	General	Other
	Allocations	Funds	Funds
Spill Prevention and Response	19,659,400	14,273,700	5,385,700
Spill Prevention and Response Director	289,200		
Contaminated Sites Program	8,397,400		
Industry Preparedness and Pipeline Operations	5,042,700		
Prevention and Emergency Response	4,396,100		
Response Fund	1,534,000		
Administration			
Water	24,879,500	12,178,200	12,701,300
Water Quality	16,816,300		
Facility Construction	8,063,200		
	*****	*****	
	***** Department of Fish and Game *****		
	*****	*****	
<p>The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2012 of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.</p>			
Commercial Fisheries	72,129,700	52,415,700	19,714,000
<p>The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2012, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.</p>			
Southeast Region Fisheries Management	9,186,200		
<p>It is the intent of the legislature that the department, to the extent possible, include lingcod surveys when performing the demersal shelf rockfish surveys.</p>			
Central Region Fisheries Management	9,223,900		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	AYK Region Fisheries	8,391,100	
4	Management		
5	Westward Region Fisheries	9,332,000	
6	Management		
7	Headquarters Fisheries	11,584,100	
8	Management		
9	Commercial Fisheries	24,412,400	
10	Special Projects		
11	The amount appropriated for Commercial Fisheries Special Projects includes the unexpended		
12	and unobligated balance on June 30, 2012, of the Department of Fish and Game, Commercial		
13	Fisheries Special Projects, general fund program receipts from taxes on dive fishery products.		
14	Sport Fisheries	50,043,700	6,952,400
15	Sport Fisheries	45,803,700	
16	Sport Fish Hatcheries	4,240,000	
17	Wildlife Conservation	44,728,300	8,587,600
18	Wildlife Conservation	31,939,900	
19	Wildlife Conservation	12,041,200	
20	Special Projects		
21	Hunter Education Public	747,200	
22	Shooting Ranges		
23	Administration and Support	33,853,200	11,429,400
24	Commissioner's Office	1,850,400	
25	Administrative Services	12,435,900	
26	Fish and Game Boards and	2,106,800	
27	Advisory Committees		
28	State Subsistence Research	7,718,600	
29	EVOS Trustee Council	2,602,700	
30	State Facilities	4,608,800	
31	Maintenance		
32	Fish and Game State	2,530,000	
33	Facilities Rent		

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
Habitat		6,767,100	4,204,300
Habitat	6,767,100		2,562,800
Commercial Fisheries Entry		4,291,300	4,176,900
Commission			114,400
Commercial Fisheries Entry	4,291,300		
Commission			
<p>The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2012, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.</p>			
	*****	*****	
	*****	Office of the Governor	*****
	*****	*****	
Commissions/Special Offices		2,547,800	2,350,300
Human Rights Commission	2,547,800		197,500
Executive Operations		18,757,600	18,757,600
Executive Office	13,045,400		
Governor's House	738,600		
Contingency Fund	800,000		
Lieutenant Governor	1,173,600		
Domestic Violence and	3,000,000		
Sexual Assault			
<p>It is the intent of the legislature that that the Office of the Governor delivers a report on the results of the domestic violence and sexual assault initiative through December 31, 2012, along with effectiveness and efficiency performance measures that are developed with a numerator and denominator format, to the legislature by February 18, 2013.</p>			
Office of the Governor State		1,221,800	1,221,800
Facilities Rent			
Governor's Office State	626,200		
Facilities Rent			
Governor's Office Leasing	595,600		

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
Office of Management and Budget	2,751,100	2,751,100	

It is the intent of the legislature that the Office of Management and Budget develop a plan to address the declining balance of the oil and hazardous substance release prevention and response fund. The plan should include an analysis of prior expenditures from the fund for the remediation of state owned contaminated sites and a proposal to expeditiously remediate state owned contaminated sites.

Office of Management and Budget 2,751,100

Elections	7,855,900	7,337,000	518,900
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Elections 7,855,900

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*** * * * * Department of Health and Social Services * * * * ***

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Alaska Pioneer Homes	45,854,100	36,318,600	9,535,500
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Alaska Pioneer Homes Management 1,573,700

Pioneer Homes 44,280,400

The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2012, of the Department of Health and Social Services, Pioneer Homes care and support receipts under AS 47.55.030.

Behavioral Health	54,290,500	12,916,100	41,374,400
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AK Fetal Alcohol Syndrome Program 1,314,400

Alcohol Safety Action Program (ASAP) 3,261,300

Behavioral Health Grants 6,622,500

Behavioral Health Administration 5,779,800

Community Action Prevention & Intervention 5,378,800

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Grants		
4	Rural Services and Suicide	1,232,500	
5	Prevention		
6	Psychiatric Emergency	1,714,400	
7	Services		
8	Services to the Seriously	2,166,500	
9	Mentally Ill		
10	Services for Severely	1,014,100	
11	Emotionally Disturbed		
12	Youth		
13	Alaska Psychiatric	25,652,900	
14	Institute		
15	Alaska Psychiatric	9,000	
16	Institute Advisory Board		
17	Alaska Mental Health Board	144,300	
18	and Advisory Board on		
19	Alcohol and Drug Abuse		
20	Children's Services	124,198,500	74,617,300
21	Children's Services	9,436,200	49,581,200
22	Management		
23	It is the intent of the legislature that \$200,000 GF be used for the Education and Training		
24	Voucher program within the Independent Living Program.		
25	Children's Services	1,804,500	
26	Training		
27	Front Line Social Workers	47,310,000	
28	Family Preservation	12,583,300	
29	Foster Care Base Rate	13,827,300	
30	Foster Care Augmented Rate	1,176,100	
31	Foster Care Special Need	6,847,500	
32	Subsidized Adoptions &	23,431,600	
33	Guardianship		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Residential Child Care	3,324,000	
4	Infant Learning Program	4,458,000	
5	Grants		
6	Health Care Services	32,126,000	13,894,500
7	Catastrophic and Chronic	1,471,000	
8	Illness Assistance (AS		
9	47.08)		
10	Health Facilities Licensing	2,189,200	
11	and Certification		
12	Certification and Licensing	5,872,400	
13	Medical Assistance	17,203,700	
14	Administration		
15	Rate Review	3,235,800	
16	Community Health Grants	2,153,900	
17	Juvenile Justice	56,818,400	53,920,800
18	McLaughlin Youth Center	18,266,000	
19	Mat-Su Youth Facility	2,217,800	
20	Kenai Peninsula Youth	1,863,500	
21	Facility		
22	Fairbanks Youth Facility	4,697,000	
23	Bethel Youth Facility	4,111,900	
24	Nome Youth Facility	2,708,800	
25	Johnson Youth Center	4,211,100	
26	Ketchikan Regional Youth	1,829,100	
27	Facility		
28	Probation Services	14,908,000	
29	Delinquency Prevention	1,475,800	
30	Youth Courts	529,400	
31	Public Assistance	315,982,800	170,891,100
32	Alaska Temporary	30,255,400	
33	Assistance Program		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Adult Public Assistance	66,509,700	
4	Child Care Benefits	47,245,600	
5	General Relief Assistance	1,905,400	
6	Tribal Assistance Programs	14,688,200	
7	Senior Benefits Payment	23,072,200	
8	Program		
9	Permanent Fund Dividend	16,824,700	
10	Hold Harmless		
11	Energy Assistance Program	21,125,900	
12	Public Assistance	5,156,500	
13	Administration		
14	Public Assistance Field	40,588,800	
15	Services		
16	Fraud Investigation	1,989,800	
17	Quality Control	1,921,700	
18	Work Services	15,920,500	
19	Women, Infants and	28,778,400	
20	Children		
21	Public Health	108,784,700	62,536,700
22	Health Planning and	4,407,000	
23	Systems Development		
24	Nursing	34,467,300	
25	Women, Children and Family	11,051,500	
26	Health		
27	No money appropriated for public health and allocated to women, children, and family health		
28	may be expended for an abortion that is not a mandatory service required under AS		
29	47.07.030(a). The money appropriated for Health and Social Services may be expended only		
30	for mandatory services required under Title XIX of the Social Security Act and for optional		
31	services offered by the state under the state plan for medical assistance that has been approved		
32	by the United States Department of Health and Human Services.		
33	It is the intent of the legislature that the Department of Health and Social Services' FY14		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	budget submission limit expenditures from the Tobacco Use Education and Cessation Fund to		
4	current year anticipated revenue plus up to fifteen percent of the fund balance carried into		
5	FY14.		
6	Public Health	2,325,800	
7	Administrative Services		
8	Emergency Programs	8,033,400	
9	Chronic Disease Prevention	10,617,200	
10	and Health Promotion		
11	Epidemiology	13,500,900	
12	Bureau of Vital Statistics	3,225,700	
13	Emergency Medical Services	2,820,600	
14	Grants		
15	State Medical Examiner	3,131,800	
16	Public Health Laboratories	6,640,200	
17	Tobacco Prevention and	8,563,300	
18	Control		
19	Senior and Disabilities	44,738,200	25,288,500
20	Services		19,449,700
21	Senior and Disabilities	17,159,000	
22	Services Administration		
23	General Relief/Temporary	7,373,400	
24	Assisted Living		
25	Senior Community Based	10,394,100	
26	Grants		
27	Community Developmental	6,574,000	
28	Disabilities Grants		
29	Senior Residential Services	815,000	
30	Commission on Aging	402,600	
31	Governor's Council on	2,020,100	
32	Disabilities and Special		
33	Education		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Departmental Support		23,146,000	24,952,800
4	Services			
5	Public Affairs	1,791,300		
6	Quality Assurance and Audit	1,077,300		
7	Commissioner's Office	3,030,500		
8	Assessment and Planning	250,000		
9	Administrative Support	12,654,400		
10	Services			
11	Facilities Management	1,367,000		
12	Information Technology	18,705,500		
13	Services			
14	Facilities Maintenance	2,454,900		
15	Pioneers' Homes Facilities	2,125,000		
16	Maintenance			
17	HSS State Facilities Rent	4,642,900		
18	Human Services Community		1,785,300	1,785,300
19	Matching Grant			
20	Human Services Community	1,785,300		
21	Matching Grant			
22	Community Initiative		881,900	12,400
23	Matching Grants			
24	Community Initiative	894,300		
25	Matching Grants			
26	(non-statutory grants)			
27	Medicaid Services		596,573,000	967,143,900
28	Behavioral Health Medicaid	127,313,100		
29	Services			
30	Children's Medicaid	10,309,500		
31	Services			
32	Adult Preventative Dental	12,536,700		
33	Medicaid Services			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Health Care Medicaid	903,204,900	
4	Services		
5	Senior and Disabilities	510,352,700	
6	Medicaid Services		
7	*****		*****
8	***** Department of Labor and Workforce Development *****		
9	*****		*****
10	Commissioner and	22,329,200	7,291,200
11	Administrative Services		15,038,000
12	Commissioner's Office	1,413,900	
13	Alaska Labor Relations	555,700	
14	Agency		
15	Management Services	3,734,400	
16	The amount allocated for Management Services includes the unexpended and unobligated		
17	balance on June 30, 2012, of receipts from all prior fiscal years collected under the		
18	Department of Labor and Workforce Development's federal indirect cost plan for		
19	expenditures incurred by the Department of Labor and Workforce Development.		
20	Human Resources	274,100	
21	Leasing	3,335,500	
22	Data Processing	8,104,600	
23	Labor Market Information	4,911,000	
24	Workers' Compensation	12,602,200	12,602,200
25	Workers' Compensation	5,600,800	
26	Workers' Compensation	579,600	
27	Appeals Commission		
28	Workers' Compensation	771,200	
29	Benefits Guaranty Fund		
30	Second Injury Fund	4,003,300	
31	Fishermen's Fund	1,647,300	
32	Labor Standards and Safety	11,529,600	7,295,300
33	Wage and Hour	2,488,100	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Administration		
4	Mechanical Inspection	2,867,100	
5	Occupational Safety and	6,048,600	
6	Health		
7	Alaska Safety Advisory	125,800	
8	Council		
9	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and		
10	unobligated balance on June 30, 2012, of the Department of Labor and Workforce		
11	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.		
12	Employment Security	63,528,700	4,009,800
13	Employment and Training	30,688,400	
14	Services		
15	Of the combined amount of all federal receipts in this appropriation, the amount of		
16	\$3,645,300 is appropriated for the Unemployment Insurance Modernization account.		
17	Unemployment Insurance	29,433,600	
18	Adult Basic Education	3,406,700	
19	Business Partnerships	42,513,600	20,103,300
20	Workforce Investment Board	1,628,400	
21	Business Services	33,279,900	
22	Kotzebue Technical Center	1,580,800	
23	Operations Grant		
24	Southwest Alaska Vocational	521,900	
25	and Education Center		
26	Operations Grant		
27	Yuut Elitnaurviat, Inc.	980,800	
28	People's Learning Center		
29	Operations Grant		
30	Northwest Alaska Career and	726,900	
31	Technical Center		
32	Delta Career Advancement	326,900	
33	Center		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	New Frontier Vocational	218,000	
4	Technical Center		
5	Construction Academy	3,250,000	
6	Training		
7	Vocational Rehabilitation	26,891,700	5,818,100
8	Vocational Rehabilitation	1,430,500	
9	Administration		
10	The amount allocated for Vocational Rehabilitation Administration includes the unexpended		
11	and unobligated balance on June 30, 2012, of receipts from all prior fiscal years collected		
12	under the Department of Labor and Workforce Development's federal indirect cost plan for		
13	expenditures incurred by the Department of Labor and Workforce Development.		
14	Client Services	17,121,100	
15	Independent Living	1,760,600	
16	Rehabilitation		
17	Disability Determination	5,127,000	
18	Special Projects	655,000	
19	Assistive Technology	579,900	
20	Americans With	217,600	
21	Disabilities Act (ADA)		
22	The amount allocated for the Americans with Disabilities Act includes the unexpended and		
23	unobligated balance on June 30, 2012, of inter-agency receipts collected by the Department of		
24	Labor and Workforce Development for cost allocation of the Americans with Disabilities Act.		
25	Alaska Vocational Technical	16,126,900	10,942,500
26	Center		5,184,400
27	It is the intent of the legislature that the Department of Labor and Workforce Development		
28	report back to the legislature on efforts to utilize AVTEC's grant writer funded in FY12 to		
29	secure grant funding to support AVTEC's mission.		
30	Alaska Vocational Technical	14,258,500	
31	Center		
32	The amount allocated for the Alaska Vocational Technical Center includes the unexpended		
33	and unobligated balance on June 30, 2012, of contributions received by the Alaska Vocational		

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
1			
2			
3	Technical Center receipts under AS 21.96.070, AS 37.05.146, AS 43.20.014, AS 43.55.019,		
4	AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045.		
5	AVTEC Facilities	1,868,400	
6	Maintenance		
7	*****	*****	
8	*****	Department of Law	*****
9	*****	*****	
10	Criminal Division	33,684,700	29,128,500
11	First Judicial District	2,064,400	
12	Second Judicial District	2,171,200	
13	Third Judicial District:	8,090,600	
14	Anchorage		
15	Third Judicial District:	5,743,200	
16	Outside Anchorage		
17	Fourth Judicial District	5,899,700	
18	Criminal Justice	2,696,400	
19	Litigation		
20	Criminal Appeals/Special	7,019,200	
21	Litigation		
22	Civil Division	56,781,800	33,604,500
23	Deputy Attorney General's	730,300	
24	Office		
25	Child Protection	6,606,000	
26	Collections and Support	3,191,000	
27	Commercial and Fair	5,265,100	
28	Business		
29	The amount allocated for Commercial and Fair Business includes the unexpended and		
30	unobligated balance on June 30, 2012, of designated program receipts of the Department of		
31	Law, Commercial and Fair Business section, that are required by the terms of a settlement or		
32	judgment to be spent by the state for consumer education or consumer protection.		
33	Environmental Law	2,575,500	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Human Services	2,161,800	
4	Labor and State Affairs	6,094,900	
5	Legislation/Regulations	909,300	
6	Natural Resources	4,037,100	
7	Oil, Gas and Mining	12,564,500	
8	Opinions, Appeals and	2,074,300	
9	Ethics		
10	Regulatory Affairs Public	1,686,300	
11	Advocacy		
12	Timekeeping and Litigation	2,120,100	
13	Support		
14	Torts & Workers'	3,805,300	
15	Compensation		
16	Transportation Section	2,960,300	
17	Administration and Support	4,542,200	2,810,000
18	Office of the Attorney	660,400	
19	General		
20	Administrative Services	2,995,600	
21	Dimond Courthouse Public	886,200	
22	Building Fund		
23	*****		*****
24	***** Department of Military and Veterans' Affairs *****		
25	*****		*****
26	Military and Veterans'	52,378,000	13,039,300
27	Affairs		39,338,700
28	Office of the Commissioner	6,271,300	
29	Homeland Security and	10,080,100	
30	Emergency Management		
31	Local Emergency Planning	300,000	
32	Committee		
33	National Guard Military	747,300	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Headquarters		
4	Army Guard Facilities	13,976,500	
5	Maintenance		
6	Air Guard Facilities	7,794,900	
7	Maintenance		
8	Alaska Military Youth	11,074,500	
9	Academy		
10	Veterans' Services	1,808,400	
11	State Active Duty	325,000	
12	Alaska National Guard	819,100	819,100
13	Benefits		
14	Educational Benefits	80,000	
15	Retirement Benefits	739,100	
16	Alaska Aerospace Corporation	10,490,300	8,042,300 2,448,000
17	The amount appropriated by this appropriation includes the unexpended and unobligated		
18	balance on June 30, 2012, of the federal and corporate receipts of the Department and Military		
19	and Veterans' Affairs, Alaska Aerospace Corporation.		
20	Alaska Aerospace	2,865,400	
21	Corporation		
22	Alaska Aerospace	7,624,900	
23	Corporation Facilities		
24	Maintenance		
25	*****	*****	
26	*****	Department of Natural Resources	*****
27	*****	*****	
28	Administration & Support	38,272,900	20,757,600 17,515,300
29	Services		
30	Commissioner's Office	1,527,400	
31	It is the intent of the legislature that the department report back on the efficacy of marketing		
32	efforts and present a multi-year plan for marketing statewide resource development efforts.		
33	Gas Pipeline Project	2,990,800	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Office		
4	State Pipeline	7,859,700	
5	Coordinator's Office		
6	Office of Project	6,666,400	
7	Management & Permitting		
8	It is the intent of the legislature that the Administration report back with 1) a plan to stabilize		
9	the Land Disposal Income Fund and 2) a report detailing the effects of utilizing the fund		
10	solely to enhance state land disposal efforts.		
11	Administrative Services	2,977,500	
12	The amount allocated for Administrative Services includes the unexpended and unobligated		
13	balance on June 30, 2012, of receipts from all prior fiscal years collected under the		
14	Department of Natural Resources' federal indirect cost plan for expenditures incurred by the		
15	Department of Natural Resources.		
16	Information Resource	4,896,600	
17	Management		
18	Interdepartmental	1,839,700	
19	Chargebacks		
20	Facilities	3,102,000	
21	Citizen's Advisory	281,900	
22	Commission on Federal		
23	Areas		
24	Recorder's Office/Uniform	5,025,700	
25	Commercial Code		
26	Conservation & Development	115,700	
27	Board		
28	EVOS Trustee Council	435,900	
29	Projects		
30	Public Information Center	553,600	
31	Oil & Gas	16,315,100	11,809,300
32	Oil & Gas	15,476,500	
33	Petroleum Systems	838,600	

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Integrity Office		
4	Land & Water Resources	43,305,700	32,883,900
5	Mining, Land & Water	27,218,400	
6	It is the intent of the legislature that all funding allocated to Mining, Land & Water for the		
7	Guide Concession Area Program be utilized for planning and program development purposes		
8	only. No funding shall be used for Guide Concession Area Program implementation until		
9	such time as the legislature directly authorizes such a program through statutory approval.		
10	Forest Management &	6,674,700	
11	Development		
12	The amount allocated for Forest Management and Development includes the unexpended and		
13	unobligated balance on June 30, 2012, of the timber receipts account (AS 38.05.110).		
14	Geological & Geophysical	9,412,600	
15	Surveys		
16	Agriculture	7,739,600	6,301,000
17	Agricultural Development	2,511,000	
18	North Latitude Plant	2,702,500	
19	Material Center		
20	Agriculture Revolving Loan	2,526,100	
21	Program Administration		
22	Parks & Outdoor Recreation	16,184,000	9,475,900
23	Parks Management & Access	13,702,000	
24	The amount allocated for Parks Management and Access includes the unexpended and		
25	unobligated balance on June 30, 2012, of the receipts collected under AS 41.21.026.		
26	Office of History and	2,482,000	
27	Archaeology		
28	The amount allocated for the Office of History and Archaeology includes up to \$15,700		
29	general fund program receipt authorization from the unexpended and unobligated balance on		
30	June 30, 2012, of the receipts collected under AS 41.35.380.		
31	Fire Suppression	31,461,700	23,557,800
32	Fire Suppression	19,838,000	
33	Preparedness		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Fire Suppression Activity	11,623,700	
4	*****	*****	
5	***** Department of Public Safety *****		
6	*****	*****	
7	Fire and Life Safety	6,112,300	4,752,800
8	Fire and Life Safety	3,073,200	
9	Operations		
10	Training and Education	3,039,100	
11	Bureau		
12	Alaska Fire Standards	504,800	250,900
13	Council		253,900
14	The amount appropriated by this appropriation includes the unexpended and unobligated		
15	balance on June 30, 2012, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.		
16	Alaska Fire Standards	504,800	
17	Council		
18	Alaska State Troopers	136,470,700	119,022,600
19	It is the intent of the legislature that Alaska State Troopers resources be deployed to those		
20	communities that actively participate in the Rural Trooper Housing Program.		
21	It is the intent of the legislature to honor the service of our resident Peace Officers, current		
22	and retired, by requesting that the Department of Public Safety, when able and with the		
23	approval of family members, provide a state trooper in full dress to attend funeral services of		
24	the deceased officer.		
25	Special Projects	12,670,600	
26	Alaska State Troopers	395,000	
27	Director's Office		
28	Alaska Bureau of Judicial	4,553,500	
29	Services		
30	Prisoner Transportation	2,604,200	
31	Search and Rescue	577,900	
32	Rural Trooper Housing	2,910,300	
33	Narcotics Task Force	5,881,900	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska State Trooper	64,882,200	
4	Detachments		
5	Alaska Bureau of	6,817,500	
6	Investigation		
7	Alaska Bureau of Alcohol	3,999,800	
8	and Drug Enforcement		
9	Alaska Wildlife Troopers	20,543,600	
10	Alaska Wildlife Troopers	5,778,100	
11	Aircraft Section		
12	Alaska Wildlife Troopers	3,242,800	
13	Marine Enforcement		
14	Alaska Wildlife Troopers	408,700	
15	Director's Office		
16	Alaska Wildlife Troopers	1,204,600	
17	Investigations		
18	Village Public Safety	16,253,200	16,251,200
19	 Officer Program		2,000
20	VPSO Contracts	14,376,600	
21	VPSO Support	1,876,600	
22	Alaska Police Standards	1,261,900	1,261,900
23	 Council		
24	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
25	and unobligated balance on June 30, 2012, of the receipts collected under AS 12.25.195(c),		
26	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS		
27	18.65.220(7).		
28	Alaska Police Standards	1,261,900	
29	Council		
30	Council on Domestic Violence	16,667,400	11,224,600
31	 and Sexual Assault		5,442,800
32	Council on Domestic	16,467,400	
33	Violence and Sexual Assault		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Batterers Intervention	200,000	
4	Program		
5	Statewide Support	24,763,300	18,961,700
6	Commissioner's Office	1,579,200	
7	Training Academy	2,488,500	
8	Administrative Services	4,247,100	
9	Alaska Wing Civil Air	553,500	
10	Patrol		
11	Alcoholic Beverage Control	1,543,200	
12	Board		
13	Alaska Public Safety	3,648,300	
14	Information Network		
15	Alaska Criminal Records	4,984,000	
16	and Identification		
17	The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000		
18	of the unexpended and unobligated balance on June 30, 2012, of the receipts collected by the		
19	Department of Public Safety from the Alaska automated fingerprint system under AS		
20	44.41.025(b).		
21	Laboratory Services	5,719,500	
22	Statewide Facility	608,800	608,800
23	Maintenance		
24	Facility Maintenance	608,800	
25	DPS State Facilities Rent	114,400	114,400
26	DPS State Facilities Rent	114,400	
27	*****	*****	
28	***** Department of Revenue *****		
29	*****	*****	
30	Taxation and Treasury	76,871,900	30,298,500
31	Tax Division	16,130,000	
32	Treasury Division	9,666,400	
33	Unclaimed Property	453,600	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Retirement	8,220,900	
4	Management Board		
5	Alaska Retirement	34,022,900	
6	Management Board Custody		
7	and Management Fees		
8	Permanent Fund Dividend	8,378,100	
9	Division		
10	The amount allocated for the Permanent Fund Dividend includes the unexpended and		
11	unobligated balance on June 30, 2012 of the receipts collected by the Department of Revenue		
12	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division		
13	charitable contributions program as provided under AS 43.23.062(f).		
14	Child Support Services	28,315,800	9,386,400
15	Child Support Services	28,315,800	
16	Division		
17	Administration and Support	5,026,200	1,092,600
18	Commissioner's Office	962,800	
19	Administrative Services	1,956,700	
20	State Facilities Rent	342,000	
21	Natural Gas	125,000	
22	Commercialization		
23	Criminal Investigations	1,639,700	
24	Unit		
25	Alaska Mental Health Trust	455,200	455,200
26	Authority		
27	Mental Health Trust	30,000	
28	Operations		

29 It is the intent of the legislature that the Mental Health Trust Authority (the Trust) provide the
30 legislature with specific information regarding the planned duration of any new program it
31 proposes to create with Mental Health Trust Authority Authorized Receipts (MHTAAR),
32 General Fund / Mental Health (GF/MH), or any mix of proposed funding. The Trust shall also
33 inform the legislature of the projected outcomes of each newly created program as well as the

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	measures that the Trust will use to evaluate those outcomes. Further, the Trust shall inform		
4	the legislature as to how long it plans to support newly created programs with MHTAAR and		
5	whether or not there may need to be ongoing or new GF/MH funding to sustain it.		
6	Long Term Care Ombudsman	425,200	
7	Office		
8	Alaska Municipal Bond Bank	838,500	838,500
9	Authority		
10	AMBBA Operations	838,500	
11	Alaska Housing Finance	94,113,200	94,113,200
12	Corporation		
13	AHFC Operations	90,283,800	
14	Anchorage State Office	200,000	
15	Building		
16	Alaska Gasline Development	3,629,400	
17	Corporation		
18	Alaska Permanent Fund	11,486,100	11,486,100
19	Corporation		
20	APFC Operations	11,486,100	
21	Alaska Permanent Fund	106,600,000	106,600,000
22	Corporation Custody and		
23	Management Fees		
24	APFC Custody and	106,600,000	
25	Management Fees		
26	*****		*****
27	***** Department of Transportation and Public Facilities *****		
28	*****		*****
29	Administration and Support	50,266,700	23,428,000
30	Commissioner's Office	1,892,800	
31	Contracting and Appeals	343,300	
32	Equal Employment and Civil	1,258,700	
33	Rights		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	The amount allocated for Equal Opportunity and Civil Rights includes the unexpended and		
4	unobligated balance on June 30, 2012, of the statutory designated program receipts authorized		
5	by RPL 25-2-7760.		
6	Internal Review	1,130,100	
7	Transportation Management	1,271,700	
8	and Security		
9	Statewide Administrative	5,896,500	
10	Services		
11	Statewide Information	5,149,000	
12	Systems		
13	Leased Facilities	2,473,500	
14	Human Resources	3,048,000	
15	Statewide Procurement	1,346,400	
16	Central Region Support	1,222,300	
17	Services		
18	Northern Region Support	1,524,700	
19	Services		
20	Southeast Region Support	1,820,000	
21	Services		
22	Statewide Aviation	3,202,300	
23	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
24	balance on June 30, 2012, of the rental receipts and user fees collected from tenants of land		
25	and buildings at Department of Transportation and Public Facilities rural airports under AS		
26	02.15.090(a).		
27	International Airport	893,300	
28	Systems Office		
29	Program Development	5,671,800	
30	Per AS 19.10.075(b), this allocation includes \$151,074.63 representing an amount equal to		
31	50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2011.		
32	Central Region Planning	2,133,100	
33	Northern Region Planning	1,967,100	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Southeast Region Planning	718,400	
4	Measurement Standards &	7,303,700	
5	Commercial Vehicle		
6	Enforcement		
7	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement		
8	includes the unexpended and unobligated balance on June 30, 2012, of the Unified Carrier		
9	Registration Program receipts collected by the Department of Transportation and Public		
10	Facilities.		
11	Design, Engineering and	114,670,200	6,133,400
12	Construction		108,536,800
13	Statewide Public Facilities	4,525,700	
14	Statewide Design and	11,800,900	
15	Engineering Services		
16	The amount allocated for Statewide Design and Engineering Services includes the		
17	unexpended and unobligated balance on June 30, 2012 of EPA Consent Decree fine receipts		
18	collected by the Department of Transportation and Public Facilities.		
19	Harbor Program Development	615,500	
20	Central Design and	22,256,100	
21	Engineering Services		
22	Northern Design and	16,963,900	
23	Engineering Services		
24	Southeast Design and	10,975,700	
25	Engineering Services		
26	Central Region Construction	20,634,800	
27	and CIP Support		
28	Northern Region	17,451,500	
29	Construction and CIP		
30	Support		
31	Southeast Region	8,028,400	
32	Construction		
33	Knik Arm Bridge/Toll	1,417,700	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Authority			
4	State Equipment Fleet			32,380,700
5	State Equipment Fleet	32,380,700		
6	Highways, Aviation and			23,641,700
7	Facilities		157,114,700	
8	Central Region Facilities	9,049,700		
9	Northern Region Facilities	14,234,500		
10	Southeast Region Facilities	1,512,100		
11	Traffic Signal Management	1,705,200		
12	Central Region Highways and	57,790,500		
13	Aviation			
14	Northern Region Highways	74,369,700		
15	and Aviation			
16	Southeast Region Highways	17,339,900		
17	and Aviation			
18	The amounts allocated for highways and aviation shall lapse into the general fund on August			
19	31, 2013.			
20	Whittier Access and Tunnel	4,754,800		
21	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
22	unobligated balance on June 30, 2012, of the Whittier Tunnel toll receipts collected by the			
23	Department of Transportation and Public Facilities under AS 19.05.040(11).			
24	International Airports			77,495,900
25	Anchorage Airport	8,044,300		
26	Administration			
27	Anchorage Airport	21,900,700		
28	Facilities			
29	Anchorage Airport Field and	15,044,400		
30	Equipment Maintenance			
31	Anchorage Airport	5,651,800		
32	Operations			
33	Anchorage Airport Safety	11,662,500		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fairbanks Airport	1,811,400	
4	Administration		
5	Fairbanks Airport	3,655,300	
6	Facilities		
7	Fairbanks Airport Field and	3,821,400	
8	Equipment Maintenance		
9	Fairbanks Airport	1,333,000	
10	Operations		
11	Fairbanks Airport Safety	4,571,100	
12	Marine Highway System	165,600,400	163,832,200
13	Marine Vessel Operations	114,614,900	
14	Marine Vessel Fuel	30,312,600	
15	Marine Engineering	3,574,000	
16	Overhaul	1,647,800	
17	Reservations and Marketing	3,005,600	
18	Marine Shore Operations	7,964,200	
19	Vessel Operations	4,481,300	
20	Management		
21	*****	*****	
22	***** University of Alaska *****		
23	*****	*****	
24	It is the intent of the legislature that the University of Alaska submits a FY14 budget in which		
25	requests for unrestricted general fund increments do not exceed the amount of additional		
26	University Receipts requested for that year. It is the intent of the legislature that future budget		
27	requests of the University of Alaska for unrestricted general funds move toward a long-term		
28	goal of 125 percent of actual University Receipts for the most recently closed fiscal year.		
29	Budget Reductions/Additions	30,634,300	16,225,100
30	Budget Reductions/Additions	30,634,300	
31	- Systemwide		
32	Statewide Programs and	72,994,700	55,755,200
33	Services		17,239,500

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Statewide Services	38,851,500	
4	Office of Information	20,589,000	
5	Technology		
6	Systemwide Education and	13,554,200	
7	Outreach		
8	University of Alaska	300,857,500	249,787,600
9	Anchorage		51,069,900
10	Anchorage Campus	266,219,500	
11	It is the intent of the legislature that \$250,000 of this appropriation be used to evaluate		
12	Alaska's education system and make recommendations aimed at increasing student		
13	achievement. The evaluation should not focus on funding, except that it may recommend		
14	redirection of how a district is investing existing funding. The evaluation parameters should		
15	include instructional programs, including comprehensive curriculum, instructional materials,		
16	and effectiveness of professional development and instructional practices; evaluation of		
17	vocational and college preparedness tracks for education; district efficiency, including		
18	efficiency of district administration; instructional leadership, including instructional		
19	accountability; teacher retention and tenure; effectiveness and efficiency of remote-delivery		
20	of education; efficiency and effectiveness of state professional development; barriers to		
21	success that are within school district control, in particular with regard to fourth- and eighth-		
22	grade reading and mathematics scores on national examinations. It should also examine the		
23	length of the school year, length of school day, and instructional time per day. The evaluation		
24	will also provide a comparison of Alaska's districts' practices to national practices on each of		
25	these parameters, including a comparison of Alaskan standards and expectations to those of		
26	other states.		
27	Kenai Peninsula College	12,975,000	
28	Kodiak College	4,547,800	
29	Matanuska-Susitna College	9,712,900	
30	Prince William Sound	7,402,300	
31	Community College		
32	Small Business Development	2,641,200	1,441,200
33	Center		1,200,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Small Business Development	2,641,200	
4	Center		
5	University of Alaska	398,884,200	271,616,800
6	Fairbanks		127,267,400
7	Fairbanks Campus	260,751,300	
8	Fairbanks Organized	138,132,900	
9	Research		
10	University of Alaska	59,844,200	45,698,500
11	Community Campuses		14,145,700
12	Bristol Bay Campus	3,859,000	
13	Chukchi Campus	2,357,700	
14	College of Rural and	14,247,600	
15	Community Development		
16	Interior-Aleutians Campus	5,691,600	
17	Kuskokwim Campus	6,706,100	
18	Northwest Campus	3,079,300	
19	UAF Community and	13,196,300	
20	Technical College		
21	Cooperative Extension	10,706,600	
22	Service		
23	University of Alaska	57,883,600	50,418,200
24	Southeast		7,465,400
25	Juneau Campus	43,937,100	
26	Ketchikan Campus	5,795,600	
27	Sitka Campus	8,150,900	
28	*****	*****	
29	***** Alaska Court System *****		
30	*****	*****	
31	Alaska Court System	103,977,700	101,126,400
32	Appellate Courts	7,161,100	
33	Trial Courts	86,211,300	

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	Administration and Support	10,605,300	
4	Therapeutic Courts	2,104,500	2,083,500
5	Therapeutic Courts	2,104,500	
6	Commission on Judicial	399,800	399,800
7	Conduct		
8	Commission on Judicial	399,800	
9	Conduct		
10	Judicial Council	1,097,900	1,097,900
11	Judicial Council	1,097,900	
12	*****	*****	
13	***** Alaska Legislature *****		
14	*****	*****	
15	Budget and Audit Committee	20,500,800	20,200,800
16	Legislative Audit	5,033,500	
17	Legislative Finance	10,102,100	
18	Committee Expenses	5,115,400	
19	Legislature State	249,800	
20	Facilities Rent		
21	Legislative Council	39,635,100	39,532,100
22	Salaries and Allowances	7,574,500	
23	Administrative Services	13,513,200	
24	Session Expenses	10,157,200	
25	Council and Subcommittees	1,334,700	
26	Legal and Research Services	4,535,300	
27	Select Committee on Ethics	256,400	
28	Office of Victims Rights	1,000,100	
29	Ombudsman	1,263,700	
30	Legislative Operating Budget	13,271,100	13,271,100
31	Legislative Operating	13,271,100	
32	Budget		

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 2.** The following appropriation items are for operating expenditures from the general
2 fund or other funds as set out in the fiscal year 2013 budget summary by funding source to the
3 state agencies named and for the purposes set out in the new legislation for the fiscal year
4 beginning July 1, 2012 and ending June 30, 2013, unless otherwise specified. The
5 appropriations in this section fund legislation assumed to have passed during the second
6 session of the twenty-seventh legislature. If a measure listed in this section fails to pass and its
7 substance is not incorporated in some other measure, or is vetoed by the governor, the
8 appropriation for that measure shall be reduced accordingly.

9 Appropriation

10 **HB 78 INCENTIVES FOR CERTAIN**
11 **MEDICAL PROVIDERS**

12 Department of Health and Social Services

13 Public Health

14 Health Planning and Systems Development

15 1004 Gen Fund 2,164,200

16 1005 GF/Prgm 678,700

17 **HB 104 ALASKA PERFORMANCE**
18 **SCHOLARSHIPS**

19 Department of Education and Early

20 Development

21 Alaska Performance Scholarship Awards

22 Alaska Performance Scholarship Awards

23 1226 High Ed 4,900,000

24 Alaska Postsecondary Education Commission

25 Program Administration & Operations

26 1226 High Ed 1,000,000

27 **HB 115 NAMING WALTER J. HICKEL**
28 **EXPRESSWAY**

29 Department of Transportation and Public

30 Facilities

31 Highways, Aviation and Facilities

1	Central Region Highways and Aviation	
2	1004 Gen Fund	30,000
3	HB 121 LOAN FUNDS:CHARTERS/	
4	MARICULTURE/MICROLOAN	
5	Department of Commerce, Community, and	
6	Economic Development	
7	Investments	
8	Investments	
9	1223 CharterRLF	19,000
10	1224 MariculRLF	19,000
11	1225 CQuota RLF	37,900
12	1227 Micro RLF	9,400
13	Fund Transfers	
14	OpSys DGF Transfers (non-add)	
15	Alaska Microloan RLF	
16	1004 Gen Fund	2,500,000
17	Commercial Charter Fisheries RLF	
18	1004 Gen Fund	5,000,000
19	Community Quota Entity RLF	
20	1004 Gen Fund	10,000,000
21	Mariculture RLF	
22	1004 Gen Fund	5,000,000
23	HB 125 ALCOHOLIC BEVERAGE	
24	CONTROL BOARD	
25	Department of Commerce, Community, and	
26	Economic Development	
27	Alcholic Beverage Control Board	
28	Alcoholic Beverage Control Board	
29	1005 GF/Prgm	247,500
30	HB 180 VETERAN DESIGNATION ON	
31	DRIVER'S LICENSE	

1	Department of Administration	
2	Motor Vehicles	
3	Motor Vehicles	
4	1005 GF/Prgm	32,900
5	HB 246 NAMING CERTAIN BRIDGES &	
6	AIRPORTS	
7	Department of Transportation and Public	
8	Facilities	
9	Highways, Aviation and Facilities	
10	Northern Region Highways and Aviation	
11	1004 Gen Fund	93,700
12	Southeast Region Highways and Aviation	
13	1004 Gen Fund	2,000
14	HB 252 SMALL BUSINESS INCOME	
15	TAX EXEMPTION	
16	Department of Revenue	
17	Taxation and Treasury	
18	Tax Division	
19	1004 Gen Fund	113,200
20	HB 258 NATURALLY OCCURRING	
21	ASBESTOS	
22	Department of Environmental Conservation	
23	Environmental Health	
24	Air Quality	
25	1004 Gen Fund	27,800
26	Department of Health and Social Services	
27	Public Health	
28	Epidemiology	
29	1004 Gen Fund	21,300
30	Department of Transportation and Public	
31	Facilities	

1	Design, Engineering and Construction	
2	Statewide Design and Engineering Services	
3	1004 Gen Fund	210,100
4	HB 276 OIL/GAS PROD. TAX	
5	CREDITS/RATES/VALUE	
6	Department of Natural Resources	
7	Oil & Gas	
8	Oil & Gas	
9	1004 Gen Fund	211,400
10	HB 282 MILITARY TRAINING	
11	CREDIT/TEMP. LICENSE	
12	Department of Commerce, Community, and	
13	Economic Development	
14	Corporations, Business and Professional	
15	Licensing	
16	Corporations, Business and Professional	
17	Licensing	
18	1156 Rcpt Svcs	33,100
19	HB 304 ALASKA FIRE STANDARDS	
20	COUNCIL	
21	Department of Public Safety	
22	Alaska Fire Standards Council	
23	Alaska Fire Standards Council	
24	1004 Gen Fund	2,200
25	HB 310 STATE IMMUNIZATION	
26	PROGRAM	
27	Department of Health and Social Services	
28	Public Health	
29	Epidemiology	
30	1004 Gen Fund	4,496,000
31	HB 337 BD OF ARCHITECTS,	

1	Agriculture	
2	North Latitude Plant Material Center	
3	1004 Gen Fund	84,200
4	HCR 23 ALASKA ARCTIC POLICY	
5	COMMISSION	
6	Alaska Legislature	
7	Legislative Council	
8	Council and Subcommittees	
9	1004 Gen Fund	272,600
10	SB 25 AIDEA: SUSTAINABLE	
11	ENERGY/ INTEREST RATE	
12	Fund Capitalization	
13	Fund Capitalization	
14	AIDEA Sustainable Energy Transmission	
15	and Supply Development Fund	
16	1004 Gen Fund	125,000,000
17	SB 86 PROTECTION OF	
18	VULNERABLE ADULTS/MINORS	
19	Department of Public Safety	
20	Statewide Support	
21	Alaska Criminal Records and Identification	
22	1004 Gen Fund	48,000
23	SB 92 DENTISTS/DENTAL	
24	HYGIENISTS/ASSISTANTS	
25	Department of Commerce, Community, and	
26	Economic Development	
27	Corporations, Business and Professional	
28	Licensing	
29	Corporations, Business and Professional	
30	Licensing	
31	1156 Rcpt Svcs	112,900

1 **SB 119 ATHLETIC TRAINERS**
2 Department of Commerce, Community, and
3 Economic Development
4 Corporations, Business and Professional
5 Licensing
6 Corporations, Business and Professional
7 Licensing
8 1156 Rcpt Svcs 26,500
9 **SB 130 ALASKA NATIVE LANGUAGE**
10 **COUNCIL**
11 Department of Commerce, Community, and
12 Economic Development
13 Community and Regional Affairs
14 Community and Regional Affairs
15 1004 Gen Fund 240,200
16 **SB 182 PUPIL TRANSPORTATION**
17 **FUNDING**
18 Department of Education and Early
19 Development
20 Education Support Services
21 School Finance & Facilities
22 1004 Gen Fund 95,300
23 Teaching and Learning Support
24 Early Learning Coordination
25 1004 Gen Fund 3,352,500
26 Fund Transfers
27 Designated Savings (UGF)
28 Public Education Fund (Savings) (AS
29 14.17.300)
30 1004 Gen Fund 86,811,000
31 The \$86,811,000 appropriation made by the fiscal note to SB182 to the Public

1 Education Fund is effective June 30, 2012.

2 **SB 226 PURCHASE & LEASE OF NOME**

3 **OFFICE BUILDING**

4 Department of Administration

5 General Services

6 Facilities

7 1004 Gen Fund 2,964,000

8 1007 I/A Rcpts 806,100

9 Department of Revenue

10 Alaska Housing Finance Corporation

11 AHFC Operations

12 1103 AHFC Rcpts 552,800

13 **SCR 24 COMMISSION ON 100TH**

14 **ANNIV. OF LEGISLATURE**

15 Alaska Legislature

16 Legislative Council

17 Council and Subcommittees

18 1004 Gen Fund 75,000

19 *** Total New Legislation Funding *** 259,434,600

20 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1 and sec. 2 of this Act.

Funding Source	Operating	New Legislation	Total
Department of Administration			
1002 Federal Receipts	4,588,900	0	4,588,900
1004 Unrestricted General Fund Receipts	82,499,200	2,964,000	85,463,200
1005 General Fund/Program Receipts	17,654,900	32,900	17,687,800
1007 Interagency Receipts	122,072,400	806,100	122,878,500
1017 Group Health and Life Benefits Fund	19,801,900	0	19,801,900
1023 FICA Administration Fund Account	170,200	0	170,200
1029 Public Employees Retirement Trust Fund	7,712,300	0	7,712,300
1033 Federal Surplus Property Revolving Fund	403,000	0	403,000
1034 Teachers Retirement Trust Fund	3,155,100	0	3,155,100
1042 Judicial Retirement System	95,600	0	95,600
1045 National Guard Retirement System	194,000	0	194,000
1061 Capital Improvement Project Receipts	3,682,000	0	3,682,000
1081 Information Services Fund	36,780,100	0	36,780,100
1108 Statutory Designated Program Receipts	885,700	0	885,700
1147 Public Building Fund	16,793,800	0	16,793,800
1162 Alaska Oil & Gas	6,299,100	0	6,299,100

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	Conservation Commission Receipts			
4	1220 Crime Victim Compensation	1,825,100	0	1,825,100
5	Fund			
6	*** Total Agency Funding ***	\$324,613,300	\$3,803,000	\$328,416,300
7	Department of Commerce, Community, and Economic Development			
8	1002 Federal Receipts	17,303,700	0	17,303,700
9	1003 General Fund Match	1,226,200	0	1,226,200
10	1004 Unrestricted General Fund	30,762,200	1,740,200	32,502,400
11	Receipts			
12	1005 General Fund/Program	5,560,400	247,500	5,807,900
13	Receipts			
14	1007 Interagency Receipts	19,372,900	0	19,372,900
15	1036 Commercial Fishing Loan	4,277,800	0	4,277,800
16	Fund			
17	1040 Real Estate Surety Fund	288,000	0	288,000
18	1061 Capital Improvement Project	7,692,800	0	7,692,800
19	Receipts			
20	1062 Power Project Fund	1,053,200	0	1,053,200
21	1070 Fisheries Enhancement	608,000	0	608,000
22	Revolving Loan Fund			
23	1074 Bulk Fuel Revolving Loan	53,600	0	53,600
24	Fund			
25	1102 Alaska Industrial	5,622,300	0	5,622,300
26	Development & Export Authority			
27	Receipts			
28	1107 Alaska Energy Authority	1,067,100	0	1,067,100
29	Corporate Receipts			
30	1108 Statutory Designated Program	3,143,700	0	3,143,700
31	Receipts			
32	1141 Regulatory Commission of	8,992,800	0	8,992,800
33	Alaska Receipts			

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1156 Receipt Supported Services	16,316,600	287,400	16,604,000
4	1164 Rural Development Initiative	57,600	0	57,600
5	Fund			
6	1170 Small Business Economic	55,500	0	55,500
7	Development Revolving Loan Fund			
8	1200 Vehicle Rental Tax Receipts	338,700	0	338,700
9	1209 Alaska Capstone Avionics	129,900	0	129,900
10	Revolving Loan Fund			
11	1210 Renewable Energy Grant Fund	2,155,000	0	2,155,000
12	1212 Federal Stimulus: ARRA	284,100	0	284,100
13	2009			
14	1216 Boat Registration Fees	196,900	0	196,900
15	1223 Commercial Charter	0	19,000	19,000
16	Fisheries RLF			
17	1224 Mariculture RLF	0	19,000	19,000
18	1225 Community Quota Entity RLF	0	37,900	37,900
19	1227 Alaska Microloan ROF	0	9,400	9,400
20	*** Total Agency Funding ***	\$126,559,000	\$2,360,400	\$128,919,400
21	Department of Corrections			
22	1002 Federal Receipts	3,252,200	0	3,252,200
23	1003 General Fund Match	128,400	0	128,400
24	1004 Unrestricted General Fund	275,840,900	0	275,840,900
25	Receipts			
26	1005 General Fund/Program	6,664,700	0	6,664,700
27	Receipts			
28	1007 Interagency Receipts	13,660,500	0	13,660,500
29	1061 Capital Improvement Project	552,900	0	552,900
30	Receipts			
31	1108 Statutory Designated Program	300,000	0	300,000
32	Receipts			
33	1171 PFD Appropriations in lieu	14,890,400	0	14,890,400

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	of Dividends to Criminals			
4	*** Total Agency Funding ***	\$315,290,000	\$0	\$315,290,000
5	Department of Education and Early Development			
6	1002 Federal Receipts	210,623,400	0	210,623,400
7	1003 General Fund Match	1,097,700	0	1,097,700
8	1004 Unrestricted General Fund	66,298,200	3,447,800	69,746,000
9	Receipts			
10	1005 General Fund/Program	1,378,400	0	1,378,400
11	Receipts			
12	1007 Interagency Receipts	10,554,900	0	10,554,900
13	1014 Donated Commodity/Handling	374,000	0	374,000
14	Fee Account			
15	1043 Federal Impact Aid for K-12	20,791,000	0	20,791,000
16	Schools			
17	1066 Public School Trust Fund	13,250,000	0	13,250,000
18	1106 Alaska Commission on	12,879,800	0	12,879,800
19	Postsecondary Education Receipts			
20	1108 Statutory Designated Program	1,613,600	0	1,613,600
21	Receipts			
22	1145 Art in Public Places Fund	30,000	0	30,000
23	1151 Technical Vocational	435,900	0	435,900
24	Education Program Receipts			
25	1212 Federal Stimulus: ARRA	2,001,800	0	2,001,800
26	2009			
27	1213 Alaska Housing Capital	3,100,000	0	3,100,000
28	Corporation Receipts			
29	1226 Alaska Higher Education	0	5,900,000	5,900,000
30	Investment Fund			
31	*** Total Agency Funding ***	\$344,428,700	\$9,347,800	\$353,776,500
32	Department of Environmental Conservation			
33	1002 Federal Receipts	24,233,700	0	24,233,700

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1003 General Fund Match	4,702,600	0	4,702,600
4	1004 Unrestricted General Fund	16,453,400	27,800	16,481,200
5	Receipts			
6	1005 General Fund/Program	6,618,700	0	6,618,700
7	Receipts			
8	1007 Interagency Receipts	1,874,700	0	1,874,700
9	1018 Exxon Valdez Oil Spill	96,900	0	96,900
10	Trust			
11	1052 Oil/Hazardous Release	15,452,300	0	15,452,300
12	Prevention & Response Fund			
13	1061 Capital Improvement Project	4,475,800	0	4,475,800
14	Receipts			
15	1093 Clean Air Protection Fund	4,621,100	0	4,621,100
16	1108 Statutory Designated Program	228,300	0	228,300
17	Receipts			
18	1166 Commercial Passenger Vessel	1,302,500	0	1,302,500
19	Environmental Compliance Fund			
20	1205 Berth Fees for the Ocean	3,512,400	0	3,512,400
21	Ranger Program			
22	*** Total Agency Funding ***	\$83,572,400	\$27,800	\$83,600,200
23	Department of Fish and Game			
24	1002 Federal Receipts	62,359,600	0	62,359,600
25	1003 General Fund Match	961,800	0	961,800
26	1004 Unrestricted General Fund	77,297,800	489,200	77,787,000
27	Receipts			
28	1005 General Fund/Program	3,351,900	0	3,351,900
29	Receipts			
30	1007 Interagency Receipts	20,127,700	0	20,127,700
31	1018 Exxon Valdez Oil Spill	3,148,600	0	3,148,600
32	Trust			
33	1024 Fish and Game Fund	23,379,200	0	23,379,200

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1055 Inter-Agency/Oil & Hazardous	107,400	0	107,400
4	Waste			
5	1061 Capital Improvement Project	6,821,200	0	6,821,200
6	Receipts			
7	1108 Statutory Designated Program	7,603,300	0	7,603,300
8	Receipts			
9	1109 Test Fisheries Receipts	1,977,900	0	1,977,900
10	1199 Alaska Sport Fishing	500,000	0	500,000
11	Enterprise Account			
12	1201 Commercial Fisheries Entry	4,176,900	0	4,176,900
13	Commission Receipts			
14	*** Total Agency Funding ***	\$211,813,300	\$489,200	\$212,302,500
15	Office of the Governor			
16	1002 Federal Receipts	197,500	0	197,500
17	1004 Unrestricted General Fund	32,412,900	0	32,412,900
18	Receipts			
19	1005 General Fund/Program	4,900	0	4,900
20	Receipts			
21	1061 Capital Improvement Project	518,900	0	518,900
22	Receipts			
23	*** Total Agency Funding ***	\$33,134,200	\$0	\$33,134,200
24	Department of Health and Social Services			
25	1002 Federal Receipts	1,229,124,500	0	1,229,124,500
26	1003 General Fund Match	530,100,900	0	530,100,900
27	1004 Unrestricted General Fund	488,883,800	6,681,500	495,565,300
28	Receipts			
29	1005 General Fund/Program	25,989,600	678,700	26,668,300
30	Receipts			
31	1007 Interagency Receipts	65,777,000	0	65,777,000
32	1013 Alcoholism and Drug Abuse	2,000	0	2,000
33	Revolving Loan Fund			

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1050 Permanent Fund Dividend	16,824,700	0	16,824,700
4	Fund			
5	1061 Capital Improvement Project	8,397,500	0	8,397,500
6	Receipts			
7	1108 Statutory Designated Program	21,217,700	0	21,217,700
8	Receipts			
9	1168 Tobacco Use Education and	10,970,800	0	10,970,800
10	Cessation Fund			
11	*** Total Agency Funding ***	\$2,397,288,500	\$7,360,200	\$2,404,648,700
12	Department of Labor and Workforce Development			
13	1002 Federal Receipts	100,976,700	0	100,976,700
14	1003 General Fund Match	8,994,700	0	8,994,700
15	1004 Unrestricted General Fund	25,138,300	0	25,138,300
16	Receipts			
17	1005 General Fund/Program	2,961,700	0	2,961,700
18	Receipts			
19	1007 Interagency Receipts	25,003,500	0	25,003,500
20	1031 Second Injury Fund Reserve	4,003,300	0	4,003,300
21	Account			
22	1032 Fishermen's Fund	1,647,300	0	1,647,300
23	1049 Training and Building Fund	659,900	0	659,900
24	1054 State Training & Employment	8,754,300	0	8,754,300
25	Program			
26	1061 Capital Improvement Project	91,100	0	91,100
27	Receipts			
28	1108 Statutory Designated Program	1,063,200	0	1,063,200
29	Receipts			
30	1117 Vocational Rehabilitation	325,000	0	325,000
31	Small Business Enterprise Fund			
32	1151 Technical Vocational	5,550,600	0	5,550,600
33	Education Program Receipts			

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1157 Workers Safety and	7,498,300	0	7,498,300
4	Compensation Administration Account			
5	1172 Building Safety Account	2,082,800	0	2,082,800
6	1203 Workers Compensation	771,200	0	771,200
7	Benefits Guarantee Fund			
8	*** Total Agency Funding ***	\$195,521,900	\$0	\$195,521,900
9	Department of Law			
10	1002 Federal Receipts	1,965,900	0	1,965,900
11	1003 General Fund Match	308,300	0	308,300
12	1004 Unrestricted General Fund	62,539,700	0	62,539,700
13	Receipts			
14	1005 General Fund/Program	842,400	0	842,400
15	Receipts			
16	1007 Interagency Receipts	24,478,600	0	24,478,600
17	1055 Inter-Agency/Oil & Hazardous	566,400	0	566,400
18	Waste			
19	1061 Capital Improvement Project	106,200	0	106,200
20	Receipts			
21	1105 Permanent Fund Gross	1,477,600	0	1,477,600
22	Receipts			
23	1108 Statutory Designated Program	871,000	0	871,000
24	Receipts			
25	1141 Regulatory Commission of	1,686,300	0	1,686,300
26	Alaska Receipts			
27	1168 Tobacco Use Education and	166,300	0	166,300
28	Cessation Fund			
29	*** Total Agency Funding ***	\$95,008,700	\$0	\$95,008,700
30	Department of Military and Veterans' Affairs			
31	1002 Federal Receipts	25,217,400	0	25,217,400
32	1003 General Fund Match	5,125,600	0	5,125,600
33	1004 Unrestricted General Fund	16,746,700	0	16,746,700

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	Receipts			
4	1005 General Fund/Program	28,400	0	28,400
5	Receipts			
6	1007 Interagency Receipts	12,234,300	0	12,234,300
7	1061 Capital Improvement Project	3,349,800	0	3,349,800
8	Receipts			
9	1101 Alaska Aerospace Corporation	550,200	0	550,200
10	Fund			
11	1108 Statutory Designated Program	435,000	0	435,000
12	Receipts			
13	*** Total Agency Funding ***	\$63,687,400	\$0	\$63,687,400
14	Department of Natural Resources			
15	1002 Federal Receipts	14,055,200	0	14,055,200
16	1003 General Fund Match	758,100	0	758,100
17	1004 Unrestricted General Fund	78,095,500	335,600	78,431,100
18	Receipts			
19	1005 General Fund/Program	12,819,500	0	12,819,500
20	Receipts			
21	1007 Interagency Receipts	7,624,900	0	7,624,900
22	1018 Exxon Valdez Oil Spill	435,900	0	435,900
23	Trust			
24	1021 Agricultural Revolving Loan	2,526,100	0	2,526,100
25	Fund			
26	1055 Inter-Agency/Oil & Hazardous	46,600	0	46,600
27	Waste			
28	1061 Capital Improvement Project	5,634,300	0	5,634,300
29	Receipts			
30	1105 Permanent Fund Gross	5,585,200	0	5,585,200
31	Receipts			
32	1108 Statutory Designated Program	14,911,400	0	14,911,400
33	Receipts			

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1153 State Land Disposal Income	6,478,100	0	6,478,100
4	Fund			
5	1154 Shore Fisheries Development	333,600	0	333,600
6	Lease Program			
7	1155 Timber Sale Receipts	842,100	0	842,100
8	1200 Vehicle Rental Tax Receipts	2,932,500	0	2,932,500
9	1216 Boat Registration Fees	200,000	0	200,000
10	*** Total Agency Funding ***	\$153,279,000	\$335,600	\$153,614,600
11	Department of Public Safety			
12	1002 Federal Receipts	10,967,500	0	10,967,500
13	1003 General Fund Match	706,600	0	706,600
14	1004 Unrestricted General Fund	163,810,800	50,200	163,861,000
15	Receipts			
16	1005 General Fund/Program	7,322,700	0	7,322,700
17	Receipts			
18	1007 Interagency Receipts	9,191,100	0	9,191,100
19	1055 Inter-Agency/Oil & Hazardous	49,000	0	49,000
20	Waste			
21	1061 Capital Improvement Project	10,455,200	0	10,455,200
22	Receipts			
23	1108 Statutory Designated Program	253,900	0	253,900
24	Receipts			
25	*** Total Agency Funding ***	\$202,756,800	\$50,200	\$202,807,000
26	Department of Revenue			
27	1002 Federal Receipts	71,766,500	0	71,766,500
28	1003 General Fund Match	8,687,600	0	8,687,600
29	1004 Unrestricted General Fund	22,520,800	113,200	22,634,000
30	Receipts			
31	1005 General Fund/Program	994,900	0	994,900
32	Receipts			
33	1007 Interagency Receipts	7,662,200	0	7,662,200

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1016 CSSD Federal Incentive	1,800,000	0	1,800,000
4	Payments			
5	1017 Group Health and Life	1,711,000	0	1,711,000
6	Benefits Fund			
7	1027 International Airports	33,600	0	33,600
8	Revenue Fund			
9	1029 Public Employees Retirement	26,141,500	0	26,141,500
10	Trust Fund			
11	1034 Teachers Retirement Trust	13,471,300	0	13,471,300
12	Fund			
13	1042 Judicial Retirement System	377,900	0	377,900
14	1045 National Guard Retirement	243,700	0	243,700
15	System			
16	1046 Education Loan Fund	55,000	0	55,000
17	1050 Permanent Fund Dividend	8,221,000	0	8,221,000
18	Fund			
19	1061 Capital Improvement Project	6,704,600	0	6,704,600
20	Receipts			
21	1066 Public School Trust Fund	108,900	0	108,900
22	1103 Alaska Housing Finance	32,629,500	552,800	33,182,300
23	Corporation Receipts			
24	1104 Alaska Municipal Bond Bank	838,500	0	838,500
25	Receipts			
26	1105 Permanent Fund Gross	118,176,400	0	118,176,400
27	Receipts			
28	1133 CSSD Administrative Cost	1,317,700	0	1,317,700
29	Reimbursement			
30	1169 Power Cost Equalization	244,300	0	244,300
31	Endowment Fund			
32	*** Total Agency Funding ***	\$323,706,900	\$666,000	\$324,372,900
33	Department of Transportation and Public Facilities			

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1002 Federal Receipts	3,827,700	0	3,827,700
4	1004 Unrestricted General Fund	281,455,000	335,800	281,790,800
5	Receipts			
6	1005 General Fund/Program	9,022,900	0	9,022,900
7	Receipts			
8	1007 Interagency Receipts	4,774,400	0	4,774,400
9	1026 Highways Equipment Working	33,156,500	0	33,156,500
10	Capital Fund			
11	1027 International Airports	78,640,800	0	78,640,800
12	Revenue Fund			
13	1061 Capital Improvement Project	147,576,700	0	147,576,700
14	Receipts			
15	1076 Alaska Marine Highway	55,021,300	0	55,021,300
16	System Fund			
17	1108 Statutory Designated Program	614,100	0	614,100
18	Receipts			
19	1200 Vehicle Rental Tax Receipts	5,009,100	0	5,009,100
20	1214 Whittier Tunnel Tolls	1,753,400	0	1,753,400
21	1215 Unified Carrier Registration	318,400	0	318,400
22	Receipts			
23	*** Total Agency Funding ***	\$621,170,300	\$335,800	\$621,506,100
24	University of Alaska			
25	1002 Federal Receipts	147,944,300	0	147,944,300
26	1003 General Fund Match	4,777,300	0	4,777,300
27	1004 Unrestricted General Fund	352,880,600	0	352,880,600
28	Receipts			
29	1007 Interagency Receipts	16,201,100	0	16,201,100
30	1048 University of Alaska	327,835,600	0	327,835,600
31	Restricted Receipts			
32	1061 Capital Improvement Project	10,530,700	0	10,530,700
33	Receipts			

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1151 Technical Vocational	5,449,100	0	5,449,100
4	Education Program Receipts			
5	1174 University of Alaska	58,121,000	0	58,121,000
6	Intra-Agency Transfers			
7	*** Total Agency Funding ***	\$923,739,700	\$0	\$923,739,700
8	Alaska Court System			
9	1002 Federal Receipts	1,466,000	0	1,466,000
10	1004 Unrestricted General Fund	104,707,600	0	104,707,600
11	Receipts			
12	1007 Interagency Receipts	1,111,700	0	1,111,700
13	1108 Statutory Designated Program	85,000	0	85,000
14	Receipts			
15	1133 CSSD Administrative Cost	209,600	0	209,600
16	Reimbursement			
17	*** Total Agency Funding ***	\$107,579,900	\$0	\$107,579,900
18	Alaska Legislature			
19	1004 Unrestricted General Fund	72,932,600	347,600	73,280,200
20	Receipts			
21	1005 General Fund/Program	71,400	0	71,400
22	Receipts			
23	1007 Interagency Receipts	403,000	0	403,000
24	*** Total Agency Funding ***	\$73,407,000	\$347,600	\$73,754,600
25	Fund Capitalization			
26	1004 Unrestricted General Fund	0	125,000,000	125,000,000
27	Receipts			
28	*** Total Agency Funding ***	\$0	\$125,000,000	\$125,000,000
29	Fund Transfers			
30	1004 Unrestricted General Fund	0	109,311,000	109,311,000
31	Receipts			
32	*** Total Agency Funding ***	\$0	\$109,311,000	\$109,311,000
33	* * * * * Total Budget * * * * *	\$6,596,557,000	\$259,434,600	\$6,855,991,600

1			New		
2	Funding Source		Operating	Legislation	Total
3		(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1
 2 and sec. 2 of this Act.

3			New	
4	Funding Source	Operating	Legislation	Total
5	Unrestricted General Funds			
6	1003 General Fund Match	567,575,800		567,575,800
7	1004 Unrestricted General Fund	2,251,276,000	250,843,900	2,502,119,900
8	Receipts			
9	1213 Alaska Housing Capital	3,100,000		3,100,000
10	Corporation Receipts			
11	***Total Unrestricted General Funds***	\$2,821,951,800	\$250,843,900	\$3,072,795,700
12	Designated General Funds			
13	1005 General Fund/Program	101,287,400	959,100	102,246,500
14	Receipts			
15	1021 Agricultural Revolving Loan	2,526,100		2,526,100
16	Fund			
17	1031 Second Injury Fund Reserve	4,003,300		4,003,300
18	Account			
19	1032 Fishermen's Fund	1,647,300		1,647,300
20	1036 Commercial Fishing Loan	4,277,800		4,277,800
21	Fund			
22	1048 University of Alaska	327,835,600		327,835,600
23	Restricted Receipts			
24	1049 Training and Building Fund	659,900		659,900
25	1050 Permanent Fund Dividend	25,045,700		25,045,700
26	Fund			
27	1052 Oil/Hazardous Release	15,452,300		15,452,300
28	Prevention & Response Fund			
29	1054 State Training & Employment	8,754,300		8,754,300
30	Program			
31	1062 Power Project Fund	1,053,200		1,053,200

			New	
	Funding Source		Legislation	Total
1				
2				
3	1066 Public School Trust Fund	13,358,900		13,358,900
4	1070 Fisheries Enhancement	608,000		608,000
5	Revolving Loan Fund			
6	1074 Bulk Fuel Revolving Loan	53,600		53,600
7	Fund			
8	1076 Alaska Marine Highway	55,021,300		55,021,300
9	System Fund			
10	1109 Test Fisheries Receipts	1,977,900		1,977,900
11	1141 Regulatory Commission of	10,679,100		10,679,100
12	Alaska Receipts			
13	1151 Technical Vocational	11,435,600		11,435,600
14	Education Program Receipts			
15	1153 State Land Disposal Income	6,478,100		6,478,100
16	Fund			
17	1154 Shore Fisheries Development	333,600		333,600
18	Lease Program			
19	1155 Timber Sale Receipts	842,100		842,100
20	1156 Receipt Supported Services	16,316,600	287,400	16,604,000
21	1157 Workers Safety and	7,498,300		7,498,300
22	Compensation Administration Account			
23	1162 Alaska Oil & Gas	6,299,100		6,299,100
24	Conservation Commission Receipts			
25	1164 Rural Development Initiative	57,600		57,600
26	Fund			
27	1166 Commercial Passenger Vessel	1,302,500		1,302,500
28	Environmental Compliance Fund			
29	1168 Tobacco Use Education and	11,137,100		11,137,100
30	Cessation Fund			
31	1169 Power Cost Equalization	244,300		244,300
32	Endowment Fund			
33	1170 Small Business Economic	55,500		55,500

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	Development Revolving Loan Fund			
4	1171 PFD Appropriations in lieu	14,890,400		14,890,400
5	of Dividends to Criminals			
6	1172 Building Safety Account	2,082,800		2,082,800
7	1200 Vehicle Rental Tax Receipts	8,280,300		8,280,300
8	1201 Commercial Fisheries Entry	4,176,900		4,176,900
9	Commission Receipts			
10	1203 Workers Compensation	771,200		771,200
11	Benefits Guarantee Fund			
12	1205 Berth Fees for the Ocean	3,512,400		3,512,400
13	Ranger Program			
14	1209 Alaska Capstone Avionics	129,900		129,900
15	Revolving Loan Fund			
16	1210 Renewable Energy Grant Fund	2,155,000		2,155,000
17	1223 Commercial Charter		19,000	19,000
18	Fisheries RLF			
19	1224 Mariculture RLF		19,000	19,000
20	1225 Community Quota Entity RLF		37,900	37,900
21	1226 Alaska Higher Education		5,900,000	5,900,000
22	Investment Fund			
23	1227 Alaska Microloan ROF		9,400	9,400
24	***Total Designated General Funds***	\$672,241,000	\$7,231,800	\$679,472,800
25	Other Non-Duplicated Funds			
26	1017 Group Health and Life	21,512,900		21,512,900
27	Benefits Fund			
28	1018 Exxon Valdez Oil Spill	3,681,400		3,681,400
29	Trust			
30	1023 FICA Administration Fund	170,200		170,200
31	Account			
32	1024 Fish and Game Fund	23,379,200		23,379,200
33	1027 International Airports	78,674,400		78,674,400

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	Revenue Fund			
4	1029 Public Employees Retirement	33,853,800		33,853,800
5	Trust Fund			
6	1034 Teachers Retirement Trust	16,626,400		16,626,400
7	Fund			
8	1040 Real Estate Surety Fund	288,000		288,000
9	1042 Judicial Retirement System	473,500		473,500
10	1045 National Guard Retirement	437,700		437,700
11	System			
12	1046 Education Loan Fund	55,000		55,000
13	1093 Clean Air Protection Fund	4,621,100		4,621,100
14	1101 Alaska Aerospace Corporation	550,200		550,200
15	Fund			
16	1102 Alaska Industrial	5,622,300		5,622,300
17	Development & Export Authority			
18	Receipts			
19	1103 Alaska Housing Finance	32,629,500	552,800	33,182,300
20	Corporation Receipts			
21	1104 Alaska Municipal Bond Bank	838,500		838,500
22	Receipts			
23	1105 Permanent Fund Gross	125,239,200		125,239,200
24	Receipts			
25	1106 Alaska Commission on	12,879,800		12,879,800
26	Postsecondary Education Receipts			
27	1107 Alaska Energy Authority	1,067,100		1,067,100
28	Corporate Receipts			
29	1108 Statutory Designated Program	53,225,900		53,225,900
30	Receipts			
31	1117 Vocational Rehabilitation	325,000		325,000
32	Small Business Enterprise Fund			
33	1199 Alaska Sport Fishing	500,000		500,000

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	Enterprise Account			
4	1214 Whittier Tunnel Tolls	1,753,400		1,753,400
5	1215 Unified Carrier Registration	318,400		318,400
6	Receipts			
7	1216 Boat Registration Fees	396,900		396,900
8	***Total Other Non-Duplicated Funds***	\$419,119,800	\$552,800	\$419,672,600
9	Federal Funds			
10	1002 Federal Receipts	1,929,870,700		1,929,870,700
11	1013 Alcoholism and Drug Abuse	2,000		2,000
12	Revolving Loan Fund			
13	1014 Donated Commodity/Handling	374,000		374,000
14	Fee Account			
15	1016 CSSD Federal Incentive	1,800,000		1,800,000
16	Payments			
17	1033 Federal Surplus Property	403,000		403,000
18	Revolving Fund			
19	1043 Federal Impact Aid for K-12	20,791,000		20,791,000
20	Schools			
21	1133 CSSD Administrative Cost	1,527,300		1,527,300
22	Reimbursement			
23	1212 Federal Stimulus: ARRA	2,285,900		2,285,900
24	2009			
25	***Total Federal Funds***	\$1,957,053,900	\$0	\$1,957,053,900
26	Other Duplicated Funds			
27	1007 Interagency Receipts	362,124,900	806,100	362,931,000
28	1026 Highways Equipment Working	33,156,500		33,156,500
29	Capital Fund			
30	1055 Inter-Agency/Oil & Hazardous	769,400		769,400
31	Waste			
32	1061 Capital Improvement Project	216,589,700		216,589,700
33	Receipts			

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1081 Information Services Fund	36,780,100		36,780,100
4	1145 Art in Public Places Fund	30,000		30,000
5	1147 Public Building Fund	16,793,800		16,793,800
6	1174 University of Alaska	58,121,000		58,121,000
7	Intra-Agency Transfers			
8	1220 Crime Victim Compensation	1,825,100		1,825,100
9	Fund			
10	***Total Other Duplicated Funds***	\$726,190,500	\$806,100	\$726,996,600
11	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 5. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2013.

4 * **Sec. 6. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
5 includes the amount necessary to pay the costs of personal services because of reclassification
6 of job classes during the fiscal year ending June 30, 2013.

7 * **Sec. 7. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that
8 agencies restrict transfers to and from the personal services line. It is the intent of the
9 legislature that the office of management and budget submit a report to the legislature on
10 January 15, 2013, that describes and justifies all transfers to and from the personal services
11 line by executive branch agencies during the first half of the fiscal year ending June 30, 2013,
12 and submit a report to the legislature on October 1, 2013, that describes and justifies all
13 transfers to and from the personal services line by executive branch agencies for the entire
14 fiscal year ending June 30, 2013.

15 * **Sec. 8. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
16 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
17 2013, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
18 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2013.

19 * **Sec. 9. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
20 the Alaska Housing Finance Corporation anticipates that \$27,315,582 of the adjusted net
21 income from the second preceding fiscal year will be available for appropriation for the fiscal
22 year ending June 30, 2013.

23 (b) A portion of the amount set out in (a) of this section for the fiscal year ending
24 June 30, 2013, will be retained by the Alaska Housing Finance Corporation for the following
25 purposes in the following estimated amounts:

26 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
27 dormitory construction, authorized under ch. 26, SLA 1996;

28 (2) \$7,232,558 for debt service on the bonds described under ch. 1, SSSLA
29 2002;

30 (3) \$2,546,724 for debt service on the bonds authorized under sec. 4, ch. 120,
31 SLA 2004.

1 (c) After deductions for the items set out in (b) of this section, \$16,536,300 of the
2 remainder of the amount set out in (a) of this section is available for appropriation.

3 (d) After deductions for the items set out in (b) of this section and deductions for
4 appropriations for operating and capital purposes are made, any remaining balance of the
5 amount set out in (a) of this section for the fiscal year ending June 30, 2013, is appropriated to
6 the Alaska capital income fund (AS 37.05.565).

7 (e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
8 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
9 Corporation during the fiscal year ending June 30, 2013, and all income earned on assets of
10 the corporation during that period are appropriated to the Alaska Housing Finance
11 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
12 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
13 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
14 under procedures adopted by the board of directors.

15 (f) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
16 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
17 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (e)
18 of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
19 2013, for housing loan programs not subsidized by the corporation.

20 (g) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
21 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
22 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
23 (AS 18.56.710(a)) under (e) of this section that is derived from arbitrage earnings to the
24 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2013, for housing
25 loan programs and projects subsidized by the corporation.

26 * **Sec. 10. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
27 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
28 2013, estimated to be \$572,000,000, is appropriated from the earnings reserve account
29 (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund
30 dividends and for administrative and associated costs for the fiscal year ending June 30, 2013.

31 (b) After money is transferred to the dividend fund under (a) of this section, the

1 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of
2 the Alaska permanent fund during the fiscal year ending June 30, 2013, estimated to be
3 \$888,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the
4 principal of the Alaska permanent fund.

5 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the
6 fiscal year ending June 30, 2013, is appropriated to the principal of the Alaska permanent
7 fund in satisfaction of that requirement.

8 (d) The income earned during the fiscal year ending June 30, 2013, on revenue from
9 the sources set out in AS 37.13.145(d), estimated to be \$22,000,000, is appropriated to the
10 Alaska capital income fund (AS 37.05.565).

11 * **Sec. 11. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)
12 The sum of \$20,400,000 has been declared available by the Alaska Industrial Development
13 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend
14 for the fiscal year ending June 30, 2013, from the unrestricted balance in the Alaska Industrial
15 Development and Export Authority revolving fund (AS 44.88.060).

16 (b) After deductions for appropriations made for operating and capital purposes are
17 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
18 ending June 30, 2013, is appropriated to the Alaska capital income fund (AS 37.05.565).

19 * **Sec. 12. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the
20 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
21 appropriated from that account to the Department of Administration for those uses for the
22 fiscal year ending June 30, 2013.

23 (b) The amount necessary to fund the uses of the working reserve account described
24 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
25 those uses for the fiscal year ending June 30, 2013.

26 * **Sec. 13. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**
27 **DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money
28 apportioned to the state as national forest income that the Department of Commerce,
29 Community, and Economic Development determines would lapse into the unrestricted portion
30 of the general fund on June 30, 2013, under AS 41.15.180(j) is appropriated to home rule
31 cities, first class cities, second class cities, a municipality organized under federal law, or

1 regional educational attendance areas entitled to payment from the national forest income for
2 the fiscal year ending June 30, 2013, to be allocated among the recipients of national forest
3 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
4 and (d) for the fiscal year ending June 30, 2013.

5 (b) If the amount necessary to make national forest receipts payments under
6 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
7 amount necessary to make national forest receipt payments is appropriated from federal
8 receipts received for that purpose to the Department of Commerce, Community, and
9 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
10 year ending June 30, 2013.

11 (c) If the amount necessary to make payments in lieu of taxes for cities in the
12 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
13 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
14 from federal receipts received for that purpose to the Department of Commerce, Community,
15 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
16 fiscal year ending June 30, 2013.

17 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
18 43.76.028 in calendar year 2011 and deposited in the general fund under AS 43.76.025(c) is
19 appropriated from the general fund to the Department of Commerce, Community, and
20 Economic Development for payment in the fiscal year ending June 30, 2013, to qualified
21 regional associations operating within a region designated under AS 16.10.375.

22 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
23 43.76.399 in calendar year 2011 and deposited in the general fund under AS 43.76.380(d) is
24 appropriated from the general fund to the Department of Commerce, Community, and
25 Economic Development for payment in the fiscal year ending June 30, 2013, to qualified
26 regional seafood development associations.

27 (f) The sum of \$22,875,800 is appropriated from the power cost equalization
28 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
29 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
30 fiscal year ending June 30, 2013.

31 (g) If the amount appropriated in (f) of this section is not sufficient to pay power cost

1 equalization program costs without proration, the amount necessary to pay power cost
2 equalization program costs without proration, estimated to be \$15,314,200, is appropriated
3 from the general fund to the Department of Commerce, Community, and Economic
4 Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year
5 ending June 30, 2013.

6 (h) Section 56(e), ch. 43, SLA 2010, as amended by sec. 13(m), ch. 3, FSSLA 2011,
7 is amended to read:

8 (e) The unexpended and unobligated balances of the appropriations made in
9 sec. 37(a)(3), ch. 15, SLA 2009 (Legislative Council, addressing the effects of climate
10 and environmental change on the state - \$750,000) and sec. 37(e), ch. 15, SLA 2009
11 (Legislative Council - Alaska Conference on State and Federal Responsibility Related
12 to Economic Impacts of ESA Listings and for addressing the effects of climate and
13 environmental change on the state) are reappropriated to the Department of
14 Commerce, Community, and Economic Development, office of the commissioner, for
15 addressing the effects of climate and environmental change on the state for the fiscal
16 years ending June 30, 2010, June 30, 2011, [AND] June 30, 2012, **and June 30, 2013.**

17 (i) The following amounts are appropriated from the specified sources to the Alaska
18 Seafood Marketing Institute for seafood marketing activities for the fiscal year ending
19 June 30, 2013:

20 (1) the unexpended and unobligated balance, estimated to be \$10,560,800, of
21 the program receipts from the seafood marketing assessment (AS 16.51.120) and other
22 program receipts of the Alaska Seafood Marketing Institute on June 30, 2012;

23 (2) the sum of \$2,000,000 from the program receipts of the Alaska Seafood
24 Marketing Institute for the fiscal year ending June 30, 2013, which is approximately equal to
25 20 percent of the program receipts of the Alaska Seafood Marketing Institute for the fiscal
26 year ending June 30, 2013;

27 (3) the sum of \$7,770,100 from the general fund, for the purpose of matching
28 industry contributions collected by the Alaska Seafood Marketing Institute for the fiscal year
29 ending June 30, 2011;

30 (4) the sum of \$4,500,000 from federal receipts.

31 (j) It is the intent of the legislature

1 (1) that the Alaska Seafood Marketing Institute limit expenditure of the
2 appropriation in (i)(1) of this section to 80 percent of the program receipts collected for the
3 fiscal year ending June 30, 2012;

4 (2) to limit the amount appropriated from the general fund to the Alaska
5 Seafood Marketing Institute for the purpose of matching industry contributions for seafood
6 marketing activities to not more than \$9,000,000 in a fiscal year, regardless of the amount of
7 industry contributions; and

8 (3) that the Alaska Seafood Marketing Institute evaluate and consider in-state
9 advertising firms to provide advertising services before using an out-of-state advertising firm.

10 * **Sec. 14.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. Section
11 14(a), ch. 3, FSSLA 2011, is amended to read:

12 (a) The unexpended and unobligated balance of the appropriation for EduJobs,
13 approved by the Legislative Budget and Audit Committee as RPL 05-1-0085, on
14 June 30, 2011, estimated to be \$20,000,000, is reappropriated to the Department of
15 Education and Early Development for the EduJobs program for the fiscal years
16 [YEAR] ending June 30, 2012, and June 30, 2013.

17 * **Sec. 15.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) If the amount
18 appropriated in sec. 1 of this Act is not sufficient to pay assistance payments under
19 AS 47.25.621 - 47.25.626 without proration, the amount necessary to make payments under
20 AS 47.25.621 - 47.25.626 without proration, estimated to be \$10,620,300, is appropriated
21 from the general fund to the Department of Health and Social Services, public assistance,
22 energy assistance program, for the purpose of making payments under AS 47.25.621 -
23 47.25.626, for the fiscal year ending June 30, 2013.

24 (b) The sum of \$5,000,000 is appropriated from the general fund to the Department of
25 Health and Social Services, public assistance, energy assistance program, for the purpose of
26 making payments under AS 47.25.621 - 47.25.626, for the fiscal year ending June 30, 2013.

27 * **Sec. 16.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
28 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds
29 the amounts appropriated for that purpose in sec. 1 of this Act, the additional amount
30 necessary to pay those benefit payments is appropriated for that purpose from that fund to the
31 Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal

1 year ending June 30, 2013.

2 (b) If the amount necessary to pay benefit payments from the second injury fund
3 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
4 additional amount necessary to make those benefit payments is appropriated for that purpose
5 from the second injury fund to the Department of Labor and Workforce Development, second
6 injury fund allocation, for the fiscal year ending June 30, 2013.

7 (c) If the amount necessary to pay benefit payments from the workers' compensation
8 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in
9 sec. 1 of this Act, the additional amount necessary to pay those benefit payments is
10 appropriated for that purpose from that fund to the Department of Labor and Workforce
11 Development, workers' compensation benefits guaranty fund allocation, for the fiscal year
12 ending June 30, 2013.

13 (d) If the amount of contributions received by the Alaska Vocational Technical Center
14 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
15 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2013, exceeds the
16 amount appropriated for the Department of Labor and Workforce Development, Alaska
17 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
18 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
19 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
20 the center, for the fiscal year ending June 30, 2013.

21 * **Sec. 17.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
22 the average ending market value in the Alaska veterans' memorial endowment fund
23 (AS 37.14.700) for the fiscal years ending June 30, 2010, June 30, 2011, and June 30, 2012,
24 estimated to be \$13,500, is appropriated from the Alaska veterans' memorial endowment fund
25 to the Department of Military and Veterans' Affairs for the purposes specified in
26 AS 37.14.730(b) for the fiscal year ending June 30, 2013.

27 * **Sec. 18.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
28 the fiscal year ending June 30, 2013, on the reclamation bond posted by Cook Inlet Energy for
29 operation of an oil production platform in Cook Inlet under lease with the Department of
30 Natural Resources, estimated to be \$250,000, is appropriated from interest held in the general
31 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years

1 ending June 30, 2013, June 30, 2014, and June 30, 2015.

2 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
3 year ending June 30, 2013, estimated to be \$50,000, is appropriated from the mine
4 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
5 Resources for those purposes for the fiscal year ending June 30, 2013.

6 (c) The amount received in settlement of a claim against a bond guaranteeing the
7 reclamation of state, federal, or private land, including the plugging or repair of a well,
8 estimated to be \$50,000, is appropriated to the agency secured by the bond for the fiscal year
9 ending June 30, 2013, for the purpose of reclaiming the state, federal, or private land affected
10 by a use covered by the bond.

11 (d) Federal receipts received for fire suppression during the fiscal year ending
12 June 30, 2013, estimated to be \$8,500,000, are appropriated to the Department of Natural
13 Resources for fire suppression activities for the fiscal year ending June 30, 2013.

14 * **Sec. 19.** DEPARTMENT OF REVENUE. Program receipts collected as cost recovery for
15 paternity testing administered by the child support services agency, as required under
16 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be
17 \$46,000, are appropriated to the Department of Revenue, child support services agency, for
18 child support activities for the fiscal year ending June 30, 2013.

19 * **Sec. 20.** OFFICE OF THE GOVERNOR. (a) If the 2013 fiscal year-to-date average price
20 of Alaska North Slope crude oil exceeds \$64 a barrel on August 1, 2012, the amount of
21 money corresponding to the 2013 fiscal year-to-date average price, rounded to the nearest
22 dollar, as set out in the table in (c) of this section, estimated to be \$18,000,000, is appropriated
23 from the general fund to the Office of the Governor for distribution to state agencies to offset
24 increased fuel and utility costs for the fiscal year ending June 30, 2013.

25 (b) If the 2013 fiscal year-to-date average price of Alaska North Slope crude oil
26 exceeds \$64 a barrel on December 1, 2012, the amount of money corresponding to the 2013
27 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of
28 this section, estimated to be \$18,000,000, is appropriated from the general fund to the Office
29 of the Governor for distribution to state agencies to offset increased fuel and utility costs for
30 the fiscal year ending June 30, 2013.

31 (c) The following table shall be used in determining the amount of the appropriations

1	made in (a) and (b) of this section:	
2	2013 FISCAL	
3	YEAR-TO-DATE	
4	AVERAGE PRICE	
5	OF ALASKA NORTH	
6	SLOPE CRUDE OIL	AMOUNT
7	\$100 or more	\$18,000,000
8	99	17,500,000
9	98	17,000,000
10	97	16,500,000
11	96	16,000,000
12	95	15,500,000
13	94	15,000,000
14	93	14,500,000
15	92	14,000,000
16	91	13,500,000
17	90	13,000,000
18	89	12,500,000
19	88	12,000,000
20	87	11,500,000
21	86	11,000,000
22	85	10,500,000
23	84	10,000,000
24	83	9,500,000
25	82	9,000,000
26	81	8,500,000
27	80	8,000,000
28	79	7,500,000
29	78	7,000,000
30	77	6,500,000
31	76	6,000,000

1	75	5,500,000
2	74	5,000,000
3	73	4,500,000
4	72	4,000,000
5	71	3,500,000
6	70	3,000,000
7	69	2,500,000
8	68	2,000,000
9	67	1,500,000
10	66	1,000,000
11	65	500,000
12	64	0

13 (d) It is the intent of the legislature that a payment under (a) or (b) of this section be
14 used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30,
15 2013.

16 (e) The governor shall allocate amounts appropriated in (a) and (b) of this section as
17 follows:

18 (1) to the Department of Transportation and Public Facilities, 65 percent of the
19 total plus or minus 10 percent;

20 (2) to the University of Alaska, 10 percent of the total plus or minus three
21 percent;

22 (3) to the Department of Health and Social Services and the Department of
23 Corrections, not more than five percent each of the total amount appropriated;

24 (4) to any other state agency, not more than four percent of the total amount
25 appropriated;

26 (5) the aggregate amount allocated may not exceed 100 percent of the
27 appropriation.

28 (f) The sum of \$2,900,000 is appropriated from the general fund to the Office of the
29 Governor, executive office, for distribution to state agencies to implement an Alaska coastal
30 management program approved by the voters by initiative for the fiscal year ending June 30,
31 2013. The appropriation made in this subsection is contingent on voter approval at the next

1 general election of an initiative reestablishing the Alaska coastal management program.

2 * **Sec. 21.** UNIVERSITY OF ALASKA. The amount of the fees collected under
3 AS 28.10.421(d) during the fiscal year ending June 30, 2012, for the issuance of special
4 request university plates, less the cost of issuing the license plates, estimated to be \$2,000, is
5 appropriated from the general fund to the University of Alaska for support of alumni
6 programs at the campuses of the university for the fiscal year ending June 30, 2013.

7 * **Sec. 22.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the
8 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
9 fiscal year ending June 30, 2013, is appropriated for that purpose for the fiscal year ending
10 June 30, 2013, to the agency authorized by law to generate the revenue, from the funds and
11 accounts in which the payments received by the state are deposited. In this subsection,
12 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

13 (b) The amount necessary to compensate the provider of bankcard or credit card
14 services to the state during the fiscal year ending June 30, 2013, is appropriated for that
15 purpose for the fiscal year ending June 30, 2013, to each agency of the executive, legislative,
16 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
17 goods, and services provided by that agency on behalf of the state, from the funds and
18 accounts in which the payments received by the state are deposited.

19 (c) The amount necessary to compensate the provider of bankcard or credit card
20 services to the state during the fiscal year ending June 30, 2013, is appropriated for that
21 purpose for the fiscal year ending June 30, 2013, to the Department of Law for accepting
22 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or
23 credit card, from the funds and accounts in which the restitution payments received by the
24 Department of Law are deposited.

25 * **Sec. 23.** DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay interest
26 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
27 during the fiscal year ending June 30, 2013, is appropriated from the general fund to the
28 Department of Revenue for payment of the interest on those notes for the fiscal year ending
29 June 30, 2013.

30 (b) The amount required to be paid by the state for principal and interest on all issued
31 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska

1 Housing Finance Corporation for payment of principal and interest on those bonds for the
2 fiscal year ending June 30, 2013.

3 (c) The sum of \$1,795,400 is appropriated from interest earnings of the Alaska clean
4 water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund
5 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
6 if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year
7 ending June 30, 2013.

8 (d) The sum of \$1,863,600 is appropriated from interest earnings of the Alaska
9 drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond
10 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
11 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
12 the fiscal year ending June 30, 2013.

13 (e) The sum of \$5,871,481 is appropriated from the general fund to the following
14 agencies for the fiscal year ending June 30, 2013, for payment of debt service on outstanding
15 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
16 following projects:

17	AGENCY AND PROJECT	APPROPRIATION AMOUNT
18	(1) University of Alaska	\$1,414,230
19	Anchorage Community and Technical	
20	College Center	
21	Juneau Readiness Center/UAS Joint Facility	
22	(2) Department of Transportation and Public Facilities	
23	(A) Matanuska-Susitna Borough	750,263
24	(deep water port and road upgrade)	
25	(B) Aleutians East Borough/False Pass	98,452
26	(small boat harbor)	
27	(C) Lake and Peninsula Borough/Chignik	118,019
28	(dock project)	
29	(D) City of Fairbanks (fire headquarters	867,690
30	station replacement)	
31	(E) City of Valdez (harbor renovations)	225,813

1	(F) Aleutians East Borough/Akutan	400,108
2	(small boat harbor)	
3	(G) Fairbanks North Star Borough	335,455
4	(Eielson AFB Schools, major	
5	maintenance and upgrades)	
6	(H) City of Unalaska (Little South America	366,595
7	(LSA) Harbor)	
8	(3) Alaska Energy Authority	
9	(A) Kodiak Electric Association	943,676
10	(Nyman combined cycle cogeneration plant)	
11	(B) Copper Valley Electric Association	351,180
12	(cogeneration projects)	

13 (f) The amount necessary for payment of lease payments and trustee fees relating to
14 certificates of participation issued for real property for the fiscal year ending June 30, 2013,
15 estimated to be \$6,982,520, is appropriated from the general fund to the state bond committee
16 for that purpose for the fiscal year ending June 30, 2013.

17 (g) The sum of \$6,770,505 is appropriated from the general fund to the Department of
18 Administration in the following amounts for the purpose of paying the following obligations
19 to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2013:

- 20 (1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and
- 21 (2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

22 (h) The following amounts are appropriated to the state bond committee from the
23 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2013:

24 (1) that portion of the unexpended and unobligated balance on December 31,
25 2012, estimated to be \$700,000, of the capital project funds for the series 2003A general
26 obligation bonds that is attributable to the residual fund balances and the investment earnings
27 on the bond proceeds, for payment of debt service and accrued interest on outstanding State of
28 Alaska general obligation bonds, series 2003A;

29 (2) the amount necessary, estimated to be \$26,881,200, for payment of debt
30 service and accrued interest on outstanding State of Alaska general obligation bonds, series
31 2003A and 2012A, after the payment made in (1) of this subsection from the general fund for

1 that purpose;

2 (3) that portion of the unexpended and unobligated balance on December 31,
3 2012, estimated to be \$500,000, of the capital project fund for state-guaranteed transportation
4 revenue anticipation bonds, series 2003B, that is attributable to the residual fund balance and
5 the investment earnings on the bond proceeds, for payment of debt service and accrued
6 interest on outstanding state-guaranteed transportation revenue anticipation bonds, series
7 2003B;

8 (4) the amount necessary for payment of debt service, accrued interest, and
9 trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series
10 2003B, after the payment made in (3) of this subsection, estimated to be \$11,920,100, from
11 federal receipts for that purpose;

12 (5) the sum of \$372,322 from the investment earnings on the bond proceeds
13 deposited in the capital project funds for the series 2009A general obligation bonds, for
14 payment of debt service and accrued interest on outstanding State of Alaska general
15 obligation bonds, series 2009A;

16 (6) the amount necessary for payment of debt service and accrued interest on
17 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made
18 in (5) of this subsection, estimated to be \$12,532,700, from the general fund for that purpose;

19 (7) the sum of \$615,715 from the investment earnings on the bond proceeds
20 deposited in the capital project funds for the series 2010A, 2010B, and 2010C general
21 obligation bonds, for payment of debt service and accrued interest on outstanding State of
22 Alaska general obligation bonds, series 2010A, 2010B, and 2010C;

23 (8) the sum of \$2,672,892 from the amount received from the United States
24 Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America
25 Bond credit payments due on the series 2010A general obligation bonds, for payment of debt
26 service and accrued interest on outstanding State of Alaska general obligation bonds, series
27 2010A, 2010B, and 2010C;

28 (9) the sum of \$2,714,012 from the amount received from the United States
29 Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified
30 School Construction Bond interest subsidy payments due on the series 2010B general
31 obligation bonds, for payment of debt service and accrued interest on outstanding State of

1 Alaska general obligation bonds, series 2010A, 2010B, and 2010C;

2 (10) the amount necessary for payment of debt service and accrued interest on
3 outstanding State of Alaska general obligation bonds, series 2010A, 2010B, and 2010C after
4 the payment made in (9) of this subsection, estimated to be \$20,343,700, from the general
5 fund for that purpose;

6 (11) the sum of \$1,836,566 from State of Alaska general obligation bonds,
7 series 2010C bond issue premium, interest earnings, and accrued interest held in the debt
8 service fund of the series 2010C bonds, for payment of debt service and accrued interest on
9 outstanding State of Alaska general obligation bonds, series 2010C;

10 (12) the amount necessary for payment of debt service and accrued interest on
11 outstanding State of Alaska general obligation bonds, series 2012A, 2012B, and 2012C,
12 estimated to be \$15,000,000, from the general fund for that purpose;

13 (13) the amount necessary for payment of trustee fees on outstanding State of
14 Alaska general obligation bonds, series 2003A, 2009A, 2010A, 2010B, 2010C, 2012A,
15 2012B, and 2012C, estimated to be \$4,400, from the general fund for that purpose; and

16 (14) if the amount necessary to pay the debt service obligations on State of
17 Alaska general obligation bonds exceeds the amounts appropriated in this subsection, the
18 additional amount necessary to pay the obligations, from the general fund for that purpose.

19 (i) The sum of \$41,208,341 is appropriated to the state bond committee for payment
20 of debt service and trustee fees on outstanding international airports revenue bonds for the
21 fiscal year ending June 30, 2013, from the following sources in the amounts stated:

22 SOURCE	AMOUNT
23 International Airports Revenue Fund (AS 37.15.430(a))	\$32,078,578
24 Passenger facility charge	8,700,000
25 AIAS 2012D Build America Bonds federal interest subsidy	429,763

26 (j) The sum of \$21,916,925 is appropriated from the general fund to the Department
27 of Administration for payment of obligations and fees for the following facilities for the fiscal
28 year ending June 30, 2013:

29 FACILITY AND FEES	ALLOCATION
30 (1) Anchorage Jail	\$ 4,097,150
31 (2) Goose Creek Correctional Center	17,815,775

1 (3) Fees 4,000

2 (k) The sum of \$120,386,300 is appropriated to the Department of Education and
3 Early Development for state aid for costs of school construction under AS 14.11.100 for the
4 fiscal year ending June 30, 2013, from the following sources:

5 General fund \$98,586,300

6 School Fund (AS 43.50.140) 21,800,000

7 (l) The sum of \$7,500,000 is appropriated from the Alaska fish and game revenue
8 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt
9 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for
10 the fiscal year ending June 30, 2013. It is the intent of the legislature that up to \$2,400,000 of
11 the amount appropriated may be used for early redemption of the bonds.

12 * **Sec. 24. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
13 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
14 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts
15 described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation,
16 receipts of the Alaska marine highway system fund described in AS 19.65.060(a), and
17 receipts of the University of Alaska as described in AS 37.05.146(b)(2) that are received
18 during the fiscal year ending June 30, 2013, and that exceed the amounts appropriated by this
19 Act, are appropriated conditioned on compliance with the program review provisions of
20 AS 37.07.080(h).

21 (b) If federal or other program receipts as defined in AS 37.05.146 and in
22 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2013, exceed the
23 amounts appropriated by this Act, the appropriations from state funds for the affected
24 program shall be reduced by the excess if the reductions are consistent with applicable federal
25 statutes.

26 (c) If federal or other program receipts as defined in AS 37.05.146 and in
27 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2013, fall short of the
28 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the
29 shortfall in receipts.

30 * **Sec. 25. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
31 that are collected during the fiscal year ending June 30, 2013, estimated to be \$26,200, are

1 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

2 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
3 issuance of heirloom birth certificates;

4 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
5 issuance of heirloom marriage certificates;

6 (3) fees collected under AS 28.10.421(d) for the issuance of special request
7 Alaska children's trust license plates, less the cost of issuing the license plates.

8 (b) The sum of \$1,798,000 is appropriated from that portion of the dividend fund
9 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
10 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
11 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
12 compensation fund (AS 18.67.162).

13 (c) The amount received under AS 18.67.162 as program receipts, estimated to be
14 \$27,100, including donations and recoveries of or reimbursement for awards made from the
15 crime victim compensation fund, during the fiscal year ending June 30, 2013, is appropriated
16 to the crime victim compensation fund (AS 18.67.162).

17 (d) The amount of federal receipts received for disaster relief during the fiscal year
18 ending June 30, 2013, estimated to be \$9,000,000, is appropriated to the disaster relief fund
19 (AS 26.23.300(a)).

20 (e) The sum of \$5,000,000 is appropriated from the general fund to the disaster relief
21 fund (AS 26.23.300(a)).

22 (f) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g),
23 not to exceed \$60,000,000, is appropriated from the general fund to the community revenue
24 sharing fund (AS 29.60.850).

25 (g) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to
26 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax
27 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by
28 which the tax credit certificates presented for purchase exceed the balance of the fund,
29 estimated to be \$400,000,000, is appropriated from the general fund to the oil and gas tax
30 credit fund (AS 43.55.028).

31 (h) The sum of \$2,000,000 is appropriated from the general fund to the trauma care

1 fund (AS 18.08.085(a)).

2 (i) The sum of \$10,355,320 is appropriated to the Alaska clean water fund
3 (AS 46.03.032(a)) for the Alaska clean water loan program from the following sources:

4 Alaska clean water fund revenue bond receipts	\$1,785,400
5 Federal receipts	8,569,920

6 (j) The sum of \$8,248,520 is appropriated to the Alaska drinking water fund
7 (AS 46.03.036(a)) for the Alaska drinking water loan program from the following sources:

8 Alaska drinking water fund revenue bond receipts	\$1,853,600
9 Federal receipts	6,394,920

10 (k) The following amounts are appropriated to the election fund required by the
11 federal Help America Vote Act:

12 (1) interest earned on amounts in the election fund required by the federal
13 Help America Vote Act;

14 (2) the sum of \$100,000 from federal receipts.

15 * **Sec. 26. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
16 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
17 appropriated as follows:

18 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
19 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
20 AS 37.05.530(g)(1) and (2); and

21 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
22 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
23 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
24 AS 37.05.530(g)(3).

25 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
26 Education for the fiscal year ending June 30, 2013, are appropriated to the origination fee
27 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
28 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

29 (c) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
30 on June 30, 2012, and money deposited in that account during the fiscal year ending June 30,
31 2013, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating

1 account (AS 37.14.800(a)).

2 (d) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
3 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
4 amount equal to the amount drawn from the reserve is appropriated from the general fund to
5 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

6 (e) The sum of \$50,000,000 is appropriated from the general fund to the Alaska
7 marine highway system vessel replacement fund (AS 37.05.550).

8 (f) The sum of \$1,139,716,000 is appropriated from the general fund to the public
9 education fund (AS 14.17.300).

10 (g) The sum of \$35,512,300 is appropriated from the general fund to the regional
11 educational attendance area school fund (AS 14.11.030(a)).

12 (h) The interest earned by the regional educational attendance area school fund
13 (AS 14.11.030(a)) during the fiscal year ending June 30, 2013, estimated to be \$1,050,000, is
14 appropriated to the regional educational attendance area school fund (AS 14.11.030(a)).

15 (i) An amount equal to the bulk fuel revolving loan fund fees established under
16 AS 42.45.250(j) and collected under AS 42.45.250(k) during the fiscal year ending June 30,
17 2012, estimated to be \$57,000, is appropriated from the general fund to the bulk fuel
18 revolving loan fund (AS 42.45.250(a)).

19 (j) The following amounts are appropriated to the oil and hazardous substance release
20 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
21 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

22 (1) the balance of the oil and hazardous substance release prevention
23 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2012, estimated to be
24 \$3,500,000, not otherwise appropriated by this Act;

25 (2) the amount collected for the fiscal year ending June 30, 2012, estimated to
26 be \$7,900,000, from the surcharge levied under AS 43.55.300.

27 (k) The following amounts are appropriated to the oil and hazardous substance release
28 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
29 and response fund (AS 46.08.010(a)) from the following sources:

30 (1) the balance of the oil and hazardous substance release response mitigation
31 account (AS 46.08.025(b)) in the general fund on July 1, 2012, estimated to be \$500,000, not

1 otherwise appropriated by this Act;

2 (2) the amount collected for the fiscal year ending June 30, 2012, from the
3 surcharge levied under AS 43.55.201, estimated to be \$1,900,000.

4 (l) An amount equal to the federal receipts deposited in the Alaska sport fishing
5 enterprise account (AS 16.05.130(e)), not to exceed \$1,781,813, as reimbursement for the
6 federally allowable portion of the principal balance payment on sport fishing revenue bonds is
7 appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) to the fish
8 and game fund (AS 16.05.100).

9 (m) Fees collected at boating and angling access sites managed by the Department of
10 Natural Resources, division of parks and outdoor recreation, under a cooperative agreement
11 authorized under AS 16.05.050(a)(6), during the fiscal year ending June 30, 2013, estimated
12 to be \$450,000, are appropriated to the fish and game fund (AS 16.05.100).

13 (n) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise
14 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
15 game revenue bond redemption fund (AS 37.15.770).

16 (o) The amount of municipal bond bank receipts determined under AS 44.85.270(h)
17 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
18 ending June 30, 2012, estimated to be \$50,000, is appropriated to the Alaska municipal bond
19 bank authority reserve fund (AS 44.85.270(a)).

20 (p) The interest earned during the fiscal year ending June 30, 2013, by the Alaska
21 marine highway system fund (AS 19.65.060(a)), estimated to be \$510,000, is appropriated to
22 the Alaska marine highway system fund (AS 19.65.060(a)). It is the intent of the legislature
23 that the interest earned on the balance of the Alaska marine highway system fund
24 (AS 19.65.060(a)) be accounted for separately from the program receipts from vessel
25 operations.

26 * **Sec. 27. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$307,302,392 is
27 appropriated from the general fund to the Department of Administration for deposit in the
28 defined benefit plan account in the public employees' retirement system as an additional state
29 contribution under AS 39.35.280 for the fiscal year ending June 30, 2013.

30 (b) The sum of \$302,777,153 is appropriated from the general fund to the Department
31 of Administration for deposit in the defined benefit plan account in the teachers' retirement

1 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
2 June 30, 2013.

3 (c) The sum of \$3,785,571 is appropriated from the general fund to the Department of
4 Administration for deposit in the defined benefit plan account in the judicial retirement
5 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
6 fiscal year ending June 30, 2013.

7 (d) The sum of \$50,000,000 is appropriated from the general fund to the judicial
8 retirement trust fund (AS 22.25.048) for payment of judicial retirement system unfunded
9 liabilities.

10 * **Sec. 28. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
11 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
12 for public officials, officers, and employees of the executive branch, Alaska Court System
13 employees, employees of the legislature, and legislators and to implement the terms for the
14 fiscal year ending June 30, 2013, of the following ongoing collective bargaining agreements:

- 15 (1) Alaska Public Employees Association, for the confidential unit;
- 16 (2) Alaska State Employees Association, for the general government unit;
- 17 (3) Alaska Public Employees Association, for the supervisory unit;
- 18 (4) Alaska Vocational Technical Center Teachers' Association, National
19 Education Association, representing the employees of the Alaska Vocational Technical
20 Center;
- 21 (5) International Organization of Masters, Mates, and Pilots, for the masters,
22 mates, and pilots unit;
- 23 (6) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed
24 marine unit;
- 25 (7) Marine Engineers' Beneficial Association;
- 26 (8) Public Safety Employees Association, representing the regularly
27 commissioned public safety officers unit;
- 28 (9) Public Employees Local 71, for the labor, trades, and crafts unit;
- 29 (10) Teachers' Education Association of Mt. Edgecumbe.

30 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
31 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,

1 2013, for university employees who are not members of a collective bargaining unit and for
2 the terms of the current agreements for the fiscal year ending June 30, 2013, providing for the
3 staff benefits for university employees represented by the following entities:

4 (1) Alaska Higher Education Crafts and Trades Employees, Local 6070,
5 Alaska Public Employees Association, American Federation of Teachers (AFL-CIO);

6 (2) University of Alaska Federation of Teachers;

7 (3) United Academics-American Association of University Professors,
8 American Federation of Teachers;

9 (4) United Academics-Adjuncts;

10 (5) Fairbanks Firefighters Association, IAFF Local 1324.

11 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
12 the membership of the respective collective bargaining unit, the appropriations made by this
13 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the
14 amount for the collective bargaining agreement, and the corresponding funding source
15 amounts are reduced accordingly.

16 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
17 the membership of the respective collective bargaining unit and approved by the Board of
18 Regents of the University of Alaska, the appropriations made by this Act applicable to the
19 collective bargaining unit's agreement are reduced proportionately by the amount for the
20 collective bargaining agreement, and the corresponding funding source amounts are reduced
21 accordingly.

22 * **Sec. 29. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
23 governments and other entities their share of taxes and fees collected in the listed fiscal years
24 under the following programs is appropriated to the Department of Revenue from the general
25 fund for payment to local governments and other entities in the fiscal year ending June 30,
26 2013:

27 REVENUE SOURCE	FISCAL YEAR COLLECTED
28 Fisheries business tax (AS 43.75)	2012
29 Fishery resource landing tax (AS 43.77)	2012
30 Aviation fuel tax (AS 43.40.010)	2013
31 Electric and telephone cooperative tax (AS 10.25.570)	2013

1 SYSTEM. The appropriation to each department under this Act for the fiscal year ending
2 June 30, 2013, is reduced to reverse negative account balances for the department in the state
3 accounting system in amounts of \$1,000 or less for each prior fiscal year in which a negative
4 account balance of \$1,000 or less exists.

5 * **Sec. 32. BUDGET RESERVE FUND.** (a) The sum of \$1,750,000,000 is appropriated
6 from the general fund to the budget reserve fund (AS 37.05.540(a)).

7 (b) The sum of \$250,000,000 is appropriated from the general fund to the budget
8 reserve fund (AS 37.05.540(a)).

9 (c) If the unrestricted state revenue available for appropriation in the fiscal year
10 ending June 30, 2013, is insufficient to cover general fund appropriations made for the fiscal
11 year ending June 30, 2013, the amount necessary to balance revenue and general fund
12 appropriations or to prevent a cash deficiency in the general fund is appropriated from the
13 budget reserve fund (AS 37.05.540(a)) to the general fund.

14 * **Sec. 33. LAPSE OF APPROPRIATIONS.** The appropriations made by secs. 9(d), 10,
15 11(b), 25 - 27, 32(a), and 32(b) of this Act are for the capitalization of funds and do not lapse.

16 * **Sec. 34. RETROACTIVITY.** The appropriation made in sec. 13(i)(1) and those portions
17 of the appropriations made in sec. 1 of this Act that appropriate either the unexpended and
18 unobligated balance of specific fiscal year 2012 program receipts or the unexpended and
19 unobligated balance on June 30, 2012, of a specified account are retroactive to June 30, 2012,
20 solely for the purpose of carrying forward a prior fiscal year balance.

21 * **Sec. 35. CONTINGENT EFFECT.** The appropriation made in sec. 20(f) of this Act is
22 contingent as set out in sec. 20(f) of this Act.

23 * **Sec. 36.** Section 26(f) of this Act takes effect December 1, 2012.

24 * **Sec. 37.** Sections 13(h), 14, 26(e), 27(d), 30, 32(a), 33, and 34 of this Act and the fiscal
25 note for SB 182 as described in sec. 2 of this Act take effect June 30, 2012.

26 * **Sec. 38.** Except as provided in secs. 36 and 37 of this Act, this Act takes effect July 1,
27 2012.