

SENATE CS FOR CS FOR HOUSE BILL NO. 270(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-THIRD LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 4/26/24

Referred: Rules

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and capital expenses of the state's**
2 **integrated comprehensive mental health program; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2025 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2024 and ending June 30, 2025, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
***** Department of Administration *****			
	*****	*****	
Legal and Advocacy Services	3,816,100	3,444,500	371,600
Office of Public Advocacy	2,554,900		
Public Defender Agency	1,261,200		
	*****	*****	
***** Department of Corrections *****			
	*****	*****	
Community Residential Centers	1,000,000	1,000,000	
Community Residential Centers	1,000,000		
Health and Rehabilitation Services	15,306,600	14,533,900	772,700
Physical Health Care	3,512,000		
Behavioral Health Care	7,975,700		
Substance Abuse Treatment Program	1,643,900		
Sex Offender Management Program	2,000,000		
Domestic Violence Program	175,000		
Offender Habilitation	1,433,000	1,433,000	
Education Programs	827,000		
Vocational Education Programs	606,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Recidivism Reduction Grants	504,000	504,000	
4	Recidivism Reduction Grants	504,000		
5	*****	*****		
6	***** Department of Education and Early Development *****			
7	*****	*****		
8	Education Support and Admin Services	562,500	427,800	134,700
9	Student and School	562,500		
10	Achievement			
11	*****	*****		
12	***** Department of Family and Community Services *****			
13	*****	*****		
14	Alaska Psychiatric Institute	20,942,400	20,942,400	
15	Alaska Psychiatric	20,942,400		
16	Institute			
17	Children's Services	2,711,900	2,376,900	335,000
18	Children's Services	554,500		
19	Management			
20	Front Line Social Workers	148,500		
21	Family Preservation	726,000		
22	Foster Care Augmented Rate	500,000		
23	Foster Care Special Need	782,900		
24	Juvenile Justice	1,586,900	1,486,900	100,000
25	McLaughlin Youth Center	878,100		
26	Fairbanks Youth Facility	127,200		
27	Bethel Youth Facility	195,600		
28	Probation Services	386,000		
29	Departmental Support Services	7,848,500	7,304,900	543,600
30	Coordinated Health and	7,304,900		
31	Complex Care			
32	Commissioner's Office	543,600		
33	*****	*****		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	***** Department of Health *****			
4		*****	*****	
5	Behavioral Health	57,947,300	57,030,500	916,800
6	Behavioral Health Treatment	36,931,700		
7	and Recovery Grants			
8	Alcohol Safety Action	1,241,200		
9	Program (ASAP)			
10	Behavioral Health	10,542,400		
11	Administration			
12	Behavioral Health	5,537,000		
13	Prevention and Early			
14	Intervention Grants			
15	Alaska Mental Health Board	997,600		
16	and Advisory Board on			
17	Alcohol and Drug Abuse			
18	Suicide Prevention Council	608,700		
19	Residential Child Care	2,088,700		
20	Health Care Services	152,900	152,900	
21	Residential Licensing	152,900		
22	Public Health	6,581,400	5,746,000	835,400
23	Women, Children and Family	2,225,800		
24	Health			
25	Emergency Programs	755,400		
26	Chronic Disease Prevention	3,560,200		
27	and Health Promotion			
28	Bureau of Vital Statistics	40,000		
29	Senior and Disabilities Services	12,837,900	11,071,000	1,766,900
30	Senior and Disabilities	1,430,600		
31	Community Based Grants			
32	Early Intervention/Infant	7,884,500		
33	Learning Programs			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Senior and Disabilities	2,293,500	
4	Services Administration		
5	General Relief/Temporary	740,300	
6	Assisted Living		
7	Commission on Aging	210,100	
8	Governor's Council on	278,900	
9	Disabilities and Special		
10	Education		
11	Medicaid Services	82,155,800	82,155,800
12	Medicaid Services	82,155,800	
13	* * * * *	* * * * *	
14	* * * * * Department of Labor and Workforce Development * * * * *		
15	* * * * *	* * * * *	
16	Commissioner and Administrative	25,300	25,300
17	Services		
18	Labor Market Information	25,300	
19	* * * * *	* * * * *	
20	* * * * * Department of Law * * * * *		
21	* * * * *	* * * * *	
22	Civil Division	100,100	100,100
23	The amount appropriated by this appropriation includes the unexpended and unobligated		
24	balance on June 30, 2024, of inter-agency receipts collected in the Department of Law's		
25	federally approved cost allocation plan.		
26	Health, Safety & Welfare	100,100	
27	* * * * *	* * * * *	
28	* * * * * Department of Natural Resources * * * * *		
29	* * * * *	* * * * *	
30	Administration & Support Services	5,218,400	5,218,400
31	Mental Health Trust Lands	5,218,400	
32	Administration		
33	* * * * *	* * * * *	

	Appropriation	General	Other	
	Allocations	Items	Funds	
* * * * * Department of Public Safety * * * * *				
* * * * *				
5	Alaska State Troopers	100,000	50,000	
6	Alaska State Trooper	100,000		
7	Detachments			
8	Alaska Police Standards Council	80,000	80,000	
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2024, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
11	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
12	Alaska Police Standards	80,000		
13	Council			
14	Victim Services	2,004,600	2,004,600	
15	Council on Domestic	2,004,600		
16	Violence and Sexual Assault			
17	* * * * *	* * * * *		
18	* * * * * Department of Revenue * * * * *			
19	* * * * *			
20	Alaska Mental Health Trust Authority	5,586,400	686,800	
21	Mental Health Trust	4,899,600		
22	Operations			
23	Long Term Care Ombudsman	686,800		
24	Office			
25	Alaska Housing Finance Corporation	400,000	200,000	
26	AHFC Operations	400,000		
27	* * * * *	* * * * *		
28	* * * * * University of Alaska * * * * *			
29	* * * * *			
30	University of Alaska	3,118,300	1,005,800	
31	Anchorage Campus	3,068,300		
32	Fairbanks Campus	50,000		
33	* * * * *	* * * * *		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3		***** Judiciary *****		
4		***** *****		
5	Alaska Court System	532,800	532,800	
6	Trial Courts	532,800		
7	Therapeutic Courts	4,465,400	4,287,100	178,300
8	Therapeutic Courts	4,465,400		
9	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1037 General Fund / Mental Health	3,444,500
6	1092 Mental Health Trust Authority Authorized Receipts	371,600
7	*** Total Agency Funding ***	3,816,100
8	Department of Corrections	
9	1037 General Fund / Mental Health	8,846,900
10	1092 Mental Health Trust Authority Authorized Receipts	772,700
11	1246 Recidivism Reduction Fund	8,624,000
12	*** Total Agency Funding ***	18,243,600
13	Department of Education and Early Development	
14	1037 General Fund / Mental Health	427,800
15	1092 Mental Health Trust Authority Authorized Receipts	134,700
16	*** Total Agency Funding ***	562,500
17	Department of Family and Community Services	
18	1037 General Fund / Mental Health	32,111,100
19	1092 Mental Health Trust Authority Authorized Receipts	978,600
20	*** Total Agency Funding ***	33,089,700
21	Department of Health	
22	1037 General Fund / Mental Health	121,444,300
23	1092 Mental Health Trust Authority Authorized Receipts	3,519,100
24	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	20,382,000
25	1246 Recidivism Reduction Fund	6,008,900
26	1254 Marijuana Education and Treatment Fund	8,321,000
27	*** Total Agency Funding ***	159,675,300
28	Department of Labor and Workforce Development	
29	1092 Mental Health Trust Authority Authorized Receipts	25,300
30	*** Total Agency Funding ***	25,300
31	Department of Law	

1	1037	General Fund / Mental Health	100,100
2		*** Total Agency Funding ***	100,100
3		Department of Natural Resources	
4	1092	Mental Health Trust Authority Authorized Receipts	5,218,400
5		*** Total Agency Funding ***	5,218,400
6		Department of Public Safety	
7	1037	General Fund / Mental Health	50,000
8	1092	Mental Health Trust Authority Authorized Receipts	130,000
9	1246	Recidivism Reduction Fund	2,004,600
10		*** Total Agency Funding ***	2,184,600
11		Department of Revenue	
12	1037	General Fund / Mental Health	886,800
13	1092	Mental Health Trust Authority Authorized Receipts	200,000
14	1094	Mental Health Trust Administration	4,899,600
15		*** Total Agency Funding ***	5,986,400
16		University of Alaska	
17	1037	General Fund / Mental Health	1,005,800
18	1092	Mental Health Trust Authority Authorized Receipts	2,112,500
19		*** Total Agency Funding ***	3,118,300
20		Judiciary	
21	1037	General Fund / Mental Health	4,301,900
22	1092	Mental Health Trust Authority Authorized Receipts	178,300
23	1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	518,000
24		*** Total Agency Funding ***	4,998,200
25		* * * * * Total Budget * * * * *	237,018,500

26 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1037 General Fund / Mental Health	172,619,200
6	*** Total Unrestricted General ***	172,619,200
7	Designated General	
8	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	20,900,000
9	1246 Recidivism Reduction Fund	16,637,500
10	1254 Marijuana Education and Treatment Fund	8,321,000
11	*** Total Designated General ***	45,858,500
12	Other Non-Duplicated	
13	1092 Mental Health Trust Authority Authorized Receipts	13,641,200
14	1094 Mental Health Trust Administration	4,899,600
15	*** Total Other Non-Duplicated ***	18,540,800

16 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds

5			
6	*****	*****	
7			
8	***** Health *****		
9	*****	*****	
10	MH Trust: Essential Program Equipment	500,000	250,000
11	(HD 1-40)		250,000
12	MH Trust: Home Modification and	1,150,000	1,150,000
13	Upgrades to Retain Housing (HD 1-40)		

14	*****	*****	
15	***** Department of Revenue *****		
16	*****	*****	

17 **Alaska Housing Finance Corporation**

18	MH Trust: AHFC Beneficiary and Special	3,700,000	3,500,000	200,000
19	Needs Housing (HD 1-40)			
20	MH Trust: AHFC Homeless Assistance	10,150,000	9,200,000	950,000
21	Program (HD 1-40)			
22	MH Trust: AHFC Rural Housing	135,000		135,000
23	Coordinator - New Region (HD 1-40)			
24	MH Trust: AHFC Rural Housing	135,000		135,000
25	Coordinator - Northwest Arctic Borough			
26	(HD 1-40)			

27	*****	*****	
28	***** Department of Transportation and Public Facilities *****		
29	*****	*****	

30	MH Trust: Coordinated Transportation	1,250,000	1,000,000	250,000
31	and Vehicles (HD 1-40)			

1		Appropriation	General	Other
2		Allocations	Items	Funds
3		(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Health	
5	1037 General Fund / Mental Health	1,400,000
6	1092 Mental Health Trust Authority Authorized Receipts	250,000
7	*** Total Agency Funding ***	1,650,000
8	Department of Revenue	
9	1037 General Fund / Mental Health	4,600,000
10	1092 Mental Health Trust Authority Authorized Receipts	1,420,000
11	1139 Alaska Housing Finance Corporation Dividend	8,100,000
12	*** Total Agency Funding ***	14,120,000
13	Department of Transportation and Public Facilities	
14	1037 General Fund / Mental Health	1,000,000
15	1092 Mental Health Trust Authority Authorized Receipts	250,000
16	*** Total Agency Funding ***	1,250,000
17	* * * * * Total Budget * * * * *	17,020,000

18 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1037 General Fund / Mental Health	7,000,000
6	1139 Alaska Housing Finance Corporation Dividend	8,100,000
7	*** Total Unrestricted General ***	15,100,000
8	Other Non-Duplicated	
9	1092 Mental Health Trust Authority Authorized Receipts	1,920,000
10	*** Total Other Non-Duplicated ***	1,920,000

11 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made in this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 8. BONUSES FOR CERTAIN EMPLOYEES OF THE EXECUTIVE BRANCH.** (a)
4 The money appropriated in this Act includes amounts to implement the payment of bonuses
5 and other monetary terms of letters of agreement entered into between the state and collective
6 bargaining units under AS 23.40.070 - 23.40.260 for the fiscal year ending June 30, 2025.

7 (b) The Office of the Governor, office of management and budget, shall

8 (1) not later than 30 days after the Department of Administration enters into a
9 letter of agreement described in (a) of this section, provide to the legislative finance division
10 in electronic form

11 (A) a copy of the letter of agreement; and

12 (B) a copy of the cost estimate prepared for the letter of agreement;

13 and

14 (2) submit a report to the co-chairs of the finance committee of each house of
15 the legislature and the legislative finance division not later than

16 (A) February 1, 2025, that summarizes all payments made under the
17 letters of agreement described in (a) of this section during the first half of the fiscal
18 year ending June 30, 2025; and

19 (B) September 30, 2025, that summarizes all payments made under the
20 letters of agreement described in (a) of this section during the second half of the fiscal
21 year ending June 30, 2025.

22 * **Sec. 9. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority
23 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
24 amounts appropriated in this Act are appropriated conditioned upon compliance with the
25 program review provisions of AS 37.07.080(h).

26 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
27 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the
28 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

29 * **Sec. 10. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.
30 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,
31 and employees of the executive branch, Alaska Court System employees, employees of the

1 legislature, and legislators and to implement the monetary terms for the fiscal year ending
2 June 30, 2025, of the following ongoing collective bargaining agreements:

3 (1) Alaska State Employees Association, for the general government unit;

4 (2) Alaska Vocational Technical Center Teachers' Association, National
5 Education Association, representing the employees of the Alaska Vocational Technical
6 Center;

7 (3) Marine Engineers' Beneficial Association, representing licensed engineers
8 employed by the Alaska marine highway system;

9 (4) International Organization of Masters, Mates, and Pilots, representing the
10 masters, mates, and pilots unit;

11 (5) Confidential Employees Association, representing the confidential unit;

12 (6) Teachers' Education Association of Mt. Edgecumbe, representing the
13 teachers of Mt. Edgecumbe High School;

14 (7) Inlandboatmen's Union of the Pacific, Alaska Region, representing the
15 unlicensed marine unit;

16 (8) Public Safety Employees Association, representing the regularly
17 commissioned public safety officers unit.

18 (b) The appropriations made to the University of Alaska in sec. 1 of this Act include
19 amounts for salary and benefit adjustments for the fiscal year ending June 30, 2025, for
20 university employees who are not members of a collective bargaining unit and to implement
21 the monetary terms for the fiscal year ending June 30, 2025, of the following collective
22 bargaining agreements:

23 (1) United Academic - Adjuncts - American Association of University
24 Professors, American Federation of Teachers;

25 (2) United Academics - American Association of University Professors,
26 American Federation of Teachers;

27 (3) Fairbanks Firefighters Union, IAFF Local 1324;

28 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070.

29 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
30 the membership of the respective collective bargaining unit, the appropriations made in this
31 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by

1 the amount for that collective bargaining agreement, and the corresponding funding source
2 amounts are adjusted accordingly.

3 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
4 the membership of the respective collective bargaining unit and approved by the Board of
5 Regents of the University of Alaska, the appropriations made in this Act applicable to the
6 collective bargaining unit's agreement are adjusted proportionately by the amount for that
7 collective bargaining agreement, and the corresponding funding source amounts are adjusted
8 accordingly.

9 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as
10 described in (a) and (b) of this section are for the benefit of the state's integrated
11 comprehensive mental health program only and do not necessarily affect every group of
12 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

13 * **Sec. 11. CONTINGENCY.** The appropriations made in sec. 1 of this Act for the payment
14 of a bonus to an employee in the executive branch of the state government who is a member
15 of a collective bargaining unit established under the authority of AS 23.40.070 - 23.40.260
16 (Public Employment Relations Act) but for which the state and applicable bargaining unit of
17 the employee have not yet entered into a letter of agreement under AS 23.40.070 - 23.40.260
18 are contingent on the following:

19 (1) the state and the applicable bargaining unit of the employee entering into a
20 letter of agreement under AS 23.40.070 - 23.40.260 for the bonus; and

21 (2) the Office of the Governor, office of management and budget, satisfying
22 the requirements of sec. 8(b)(1) of this Act.

23 * **Sec. 12.** This Act takes effect July 1, 2024.