

HOUSE BILL NO. 255

IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-NINTH LEGISLATURE - SECOND SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/19/16
Referred:

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations, including capital appropriations, reappropriations,**
2 **and other appropriations; making appropriations to capitalize funds; and providing for**
3 **an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Sec. 4. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
3 program receipts as defined in AS 44.21.045(b), Exxon Valdez oil spill trust receipts as
4 defined in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts
5 of the Alaska marine highway system fund as defined in AS 19.65.060(a), receipts of the
6 University of Alaska as described in AS 37.05.146(b)(2), receipts of commercial fisheries test
7 fishing operations defined in AS 37.05.146(c)(21), and receipts of the Alaska Aerospace
8 Corporation, that are received during the fiscal year ending June 30, 2017, and that exceed the
9 amounts appropriated by this Act, are appropriated conditioned on compliance with the
10 program review provisions of AS 37.07.080(h).

11 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
12 are received during the fiscal year ending June 30, 2017, exceed the amounts appropriated by
13 this Act, the appropriations from state funds for the affected program shall be reduced by the
14 excess if the reductions are consistent with applicable federal statutes.

15 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
16 are received during the fiscal year ending June 30, 2017, fall short of the amounts
17 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
18 in receipts.

19 * **Sec. 5. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
20 claims for losses and the amounts to be received as recovery for losses are appropriated from
21 the general fund to the

22 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

23 (2) appropriate state agency to mitigate the loss.

24 * **Sec. 6. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
25 **PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special
26 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
27 August 31, 2016, estimated to be \$3,502,626, is appropriated from that fund to the
28 Department of Commerce, Community, and Economic Development for capital project grants
29 under the National Petroleum Reserve - Alaska impact grant program.

30 * **Sec. 7. DEPARTMENT OF ENVIRONMENTAL CONSERVATION.** (a) The
31 unexpended and unobligated balances, not to exceed \$1,040,000 of the estimated total balance

1 of \$4,187,600, of the following appropriations are reappropriated to the Department of
2 Environmental Conservation for the Haines: sewer treatment plant health and safety upgrades:

3 (1) sec. 1, ch. 82, SLA 2006, page 66, lines 14 - 15, and allocated on page 68,
4 lines 5 - 7 (Department of Environmental Conservation, water and wastewater infrastructure
5 projects, Ketchikan Tongass Avenue water and sewer phase 3 matching grant - \$1,884,179);

6 (2) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 90,
7 lines 17 - 19 (Department of Environmental Conservation, water and wastewater
8 infrastructure projects, Anchorage - South Fork Chester Creek channel restoration -
9 \$1,030,000);

10 (3) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 90,
11 line 21 (Department of Environmental Conservation, water and wastewater infrastructure
12 projects, Bethel - \$7,595,224);

13 (4) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 91,
14 lines 32 - 33, and page 92, line 3 (Department of Environmental Conservation, water and
15 wastewater infrastructure projects, North Pole - Baker/North Star water and sewer phase I -
16 \$2,067,210);

17 (5) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page
18 139, lines 10 - 13 (Department of Environmental Conservation, municipal water, sewage, and
19 solid waste facilities grants, Anchorage: Asplund wastewater treatment facility disinfection
20 upgrade - \$2,060,000);

21 (6) sec. 62, ch. 29, SLA 2008, page 221, lines 21 - 24, and allocated on page
22 221, lines 26 - 27 (Department of Environmental Conservation, municipal water, sewage, and
23 solid waste facilities grants, Anchorage: Asplund wastewater treatment facility disinfection
24 upgrade - \$206,000);

25 (7) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,
26 lines 3 - 6 (Department of Environmental Conservation, municipal water, sewage, and solid
27 waste facilities grants, Fairbanks North Star Borough: Pioneer Park water and sewer
28 improvements - \$100,395);

29 (8) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,
30 lines 20 - 22 (Department of Environmental Conservation, municipal water, sewage, and solid
31 waste facilities grants, Juneau: West Mendenhall Valley sewer expansion, phase III -

1 \$1,608,860);

2 (9) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 8,
3 lines 9 - 12 (Department of Environmental Conservation, municipal water, sewage, and solid
4 waste facilities grants, Nome: Moonlight Springs transmission line upgrade/replace, phase II -
5 \$3,090,000);

6 (10) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 8,
7 lines 16 - 18 (Department of Environmental Conservation, municipal water, sewage, and solid
8 waste facilities grants, Palmer: steel water main replacement, phase VII - \$2,033,220);

9 (11) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 24,
10 lines 13 - 17 (Department of Environmental Conservation, municipal water, sewage, and solid
11 waste facilities grants, Fairbanks North Star Borough - solid waste landfill leachate
12 recirculation project - \$900,450);

13 (12) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,
14 lines 8 - 10 (Department of Environmental Conservation, municipal water, sewage, and solid
15 waste facilities grants, Matanuska Susitna Borough - central landfill cell 2 closure -
16 \$546,480);

17 (13) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,
18 lines 11 - 13 (Department of Environmental Conservation, municipal water, sewage, and solid
19 waste facilities grants, North Pole - water and sewer improvements - \$2,731,869);

20 (14) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,
21 lines 21 - 23 (Department of Environmental Conservation, municipal water, sewage, and solid
22 waste facilities grants, Palmer - continued southwest utility extension phase 2 - \$1,802,500);

23 (15) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,
24 lines 24 - 26 (Department of Environmental Conservation, municipal water, sewage, and solid
25 waste facilities grants, Palmer - continued steel water main replacement phase 7 -
26 \$2,523,500);

27 (16) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
28 81, lines 30 - 31 (Department of Environmental Conservation, municipal water, sewage, and
29 solid waste facilities grants, Haines - asbestos cement pipe replacement - \$535,224);

30 (17) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
31 81, lines 32 - 33 (Department of Environmental Conservation, municipal water, sewage, and

1 solid waste facilities grants, Kenai - water transmission mains phase 3 - \$1,603,710);

2 (18) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
3 82, lines 3 - 4 (Department of Environmental Conservation, municipal water, sewage, and
4 solid waste facilities grants, Ketchikan - water and sewer improvements - \$3,476,250);

5 (19) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
6 82, lines 10 - 12 (Department of Environmental Conservation, municipal water, sewage, and
7 solid waste facilities grants, Palmer - southwest water utility extension, phase 2B increase -
8 \$2,575,000);

9 (20) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
10 82, lines 13 - 15 (Department of Environmental Conservation, municipal water, sewage, and
11 solid waste facilities grants, Sitka - ultraviolet water disinfection facility - \$3,587,500);

12 (21) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
13 82, lines 18 - 19 (Department of Environmental Conservation, municipal water, sewage, and
14 solid waste facilities grants, Unalaska - water treatment plant - \$3,090,000);

15 (22) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
16 114, lines 12 - 14 (Department of Environmental Conservation, municipal water, sewage, and
17 solid waste facilities grants, Ketchikan - Jackson/Monroe Streets and 4th/7th Avenues water
18 and sewer - \$767,860);

19 (23) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
20 114, lines 22 - 24 (Department of Environmental Conservation, municipal water, sewage, and
21 solid waste facilities grants, Nome - East Sclaircore replacement/expansion phase 2 -
22 \$3,090,000);

23 (24) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
24 114, lines 31 - 33, and page 115, line 3 (Department of Environmental Conservation,
25 municipal water, sewage, and solid waste facilities grants, Seward - North Seward water
26 storage tank and pumping facility - \$2,583,240);

27 (25) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
28 115, lines 13 - 15 (Department of Environmental Conservation, municipal water, sewage, and
29 solid waste facilities grants, Unalaska - wastewater treatment plant upgrade - \$4,090,000);

30 (26) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page
31 63, lines 31 - 32 (Department of Environmental Conservation, municipal water, sewage, and

1 solid waste facilities grants, Haines - asbestos cement pipe replacement - \$570,544);

2 (27) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page
3 64, lines 5 - 7 (Department of Environmental Conservation, municipal water, sewage, and
4 solid waste facilities grants, Ketchikan - Jackson/Monroe Streets and 4th/7th Avenues water
5 and sewer - \$2,319,090);

6 (28) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page
7 64, lines 13 - 15 (Department of Environmental Conservation, municipal water, sewage, and
8 solid waste facilities grants, Unalaska - wastewater treatment plant upgrade - \$3,090,000);

9 (29) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page
10 64, lines 18 - 20 (Department of Environmental Conservation, municipal water, sewage, and
11 solid waste facilities grants, Valdez - wastewater treatment plant outfall line - \$1,894,170);

12 (30) sec. 28, ch. 16, SLA 2013, page 129, lines 11 - 17, (Department of
13 Environmental Conservation, project administration of water quality enhancement, water
14 supply, sewage, and solid waste facilities grants to municipalities, Kodiak ultraviolet
15 secondary water treatment facility and for replacing and upgrading the pump house in
16 Monashka Bay - \$900,000);

17 (31) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page
18 51, lines 28 - 30 (Department of Environmental Conservation, municipal water, sewage, and
19 solid waste facilities grants, Kodiak Aleutian Homes water and sewer replacement -
20 \$3,044,465);

21 (32) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page
22 51, lines 31 - 32 (Department of Environmental Conservation, municipal water, sewage, and
23 solid waste facilities grants, Kodiak pump house replacement - \$2,570,315).

24 (b) The unexpended and unobligated balances, not to exceed \$1,040,000 after the
25 appropriation made in (a) of this section, of the appropriations listed in (a)(1) - (32) of this
26 section, are reappropriated to the Department of Environmental Conservation for the Sitka:
27 South Lake and West DeGroff water and sewer replacement.

28 (c) The unexpended and unobligated balances, not to exceed \$1,019,287 after the
29 appropriations made in (a) and (b) of this section, of the appropriations listed in (a)(1) - (32)
30 of this section, are reappropriated to the Department of Environmental Conservation for the
31 Kenai: wastewater treatment plant upgrades, phase II.

1 (d) The unexpended and unobligated balances, not to exceed \$1,040,000 after the
 2 appropriations made in (a) - (c) of this section, of the appropriations listed in (a)(1) - (32) of
 3 this section, are reappropriated to the Department of Environmental Conservation for the
 4 Ketchikan Gateway Borough: South Tongass Shoup to Forest Park water and sewer.

5 (e) The unexpended and unobligated balances, estimated to be \$48,314 but not to
 6 exceed \$731,236 after the appropriations made in (a) - (d) of this section, of the
 7 appropriations listed in (a)(1) - (32) of this section, are reappropriated to the Department of
 8 Environmental Conservation for the Wrangell: water main replacement.

9 * **Sec. 8.** DEPARTMENT OF PUBLIC SAFETY. (a) The unexpended and unobligated
 10 balances, not to exceed \$2,269,500, of the estimated balance of \$3,619,500, of the
 11 appropriations made in sec. 1, ch. 17, SLA 2012, page 128, lines 19 - 21 (Department of
 12 Public Safety, P/V Woldstad - engine repower and other dry dock maintenance - \$2,400,000)
 13 and sec. 1, ch. 18, SLA 2014, page 60, lines 25 - 26 (Department of Public Safety, P/V
 14 Woldstad - engine repower and other dry dock maintenance - \$1,300,000), are reappropriated
 15 to the Department of Public Safety for aircraft and vessel repair and maintenance.

16 (b) The unexpended and unobligated balances, after the appropriation made in (a) of
 17 this section, estimated to be \$1,350,000, of the appropriations made in sec. 1, ch. 17, SLA
 18 2012, page 128, lines 19 - 21 (Department of Public Safety, P/V Woldstad - engine repower
 19 and other dry dock maintenance - \$2,400,000), and sec. 1, ch. 18, SLA 2014, page 60, lines
 20 25 - 26 (Department of Public Safety, P/V Woldstad - engine repower and other dry dock
 21 maintenance - \$1,300,000), are reappropriated to the Department of Public Safety for deferred
 22 maintenance, renewal, repair, and equipment.

23 * **Sec. 9.** DEPARTMENT OF REVENUE. (a) The unexpended and unobligated balances,
 24 not to exceed \$1,750,000, of the estimated balance of \$20,000,000, of the following
 25 appropriations are reappropriated to the Alaska Housing Finance Corporation for the senior
 26 citizens housing development program:

27 (1) sec. 4, ch. 5, FSSLA 2011, page 138, line 10 - 11 (AHFC Home
 28 Energy Rebate program - \$37,500,000);

29 (2) sec. 1, ch. 17, SLA 2012, page 131, line 28 - 29 (AHFC Home
 30 Energy Rebate program - \$20,000,000);

31 (3) sec. 1, ch. 16, SLA 2013, page 78, line 4 - 5 (AHFC Home Energy

1 Rebate program - \$20,000,000);

2 (4) sec. 1, ch. 18, SLA 2014, page 62, line 15 - 16 (AHFC Home
3 Energy Rebate program - \$15,000,000).

4 (b) The unexpended and unobligated balances, after the appropriation made in (a) of
5 this section, not to exceed \$6,600,000, of the estimated balance of \$20,000,000, of the
6 following appropriations are reappropriated to the Alaska Housing Finance Corporation for
7 the weatherization program:

8 (1) sec. 4, ch. 5, FSSLA 2011, page 138, line 10 - 11 (AHFC Home Energy
9 Rebate program - \$37,500,000);

10 (2) sec. 1, ch. 17, SLA 2012, page 131, line 28 - 29 (AHFC Home Energy
11 Rebate program - \$20,000,000);

12 (3) sec. 1, ch. 16, SLA 2013, page 78, line 4 - 5 (AHFC Home Energy Rebate
13 program - \$20,000,000);

14 (4) sec. 1, ch. 18, SLA 2014, page 62, line 15 - 16 (AHFC Home Energy
15 Rebate program - \$15,000,000).

16 * **Sec. 10.** FUND CAPITALIZATION. (a) The sum of \$250,000 is appropriated from
17 federal receipts to the emerging energy technology fund (AS 42.45.375) for capital projects.

18 (b) The sum of \$1,000,000 is appropriated from the general fund to the emerging
19 energy technology fund (AS 42.45.375) for capital projects.

20 * **Sec. 11.** LAPSE. (a) The appropriations made in secs. 6, 7, 8, and 9 of this Act are for
21 capital projects and lapse under AS 37.25.020.

22 (b) The appropriations made in sec. 5(1) and 10 of this Act are for the capitalization
23 of funds and do not lapse.

24 * **Sec. 12.** Sections 7, 8, and 9 of this Act take effect June 30, 2016.

25 * **Sec. 13.** Except as provided in sec. 12 of this Act, this Act takes effect July 1, 2016.