

HOUSE BILL NO. 2001

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-NINTH LEGISLATURE - SECOND SPECIAL SESSION

BY THE HOUSE FINANCE COMMITTEE

Introduced: 5/21/15

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs and capitalizing funds; repealing appropriations;**
3 **making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska,**
4 **from the constitutional budget reserve fund; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for operating expenditures from the
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the
 3 purposes expressed for the fiscal year beginning July 1, 2015 and ending June 30, 2016,
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 5 reduction set out in this section may be allocated among the appropriations made in this
 6 section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
*****	Department of Administration		*****
	*****	*****	

12 It is the intent of the legislature that the Department of Administration document the cost
 13 drivers of the services being provided to other departments and establish a method linking
 14 cost drivers to rates charged other departments for Department of Administration services.
 15 The Department shall submit such method with supporting data by December 1, 2015 for use
 16 by the legislature in its deliberations for FY17 and beyond.

17 **Centralized Administrative Services** **7,931,900** **7,931,900**

18 The amount appropriated by this appropriation includes the unexpended and unobligated
 19 balance on June 30, 2015, of inter-agency receipts appropriated in sec. 1, ch. 16, SLA 2014,
 20 page 2, line 12, and collected in the Department of Administration's federally approved cost
 21 allocation plans.

22	Office of Administrative	199,600
23	Hearings	
24	DOA Leases	905,600
25	Office of the Commissioner	163,000

26 It is the intent of the legislature that, in FY2016, the Department of Administration
 27 implements the plan to consolidate statewide information technology services including IT
 28 procurement, IT support, IT contractual services and IT services currently performed by
 29 executive branch state employees. The stated goal of the plan is to improve services while
 30 reducing executive branch information technology spending. The legislature established a
 31 savings goal of approximately 30%--estimated to be \$67,000,000--over three fiscal years. It

1	Appropriation	General	Other
2	Allocations	Items	Funds
3			Funds

3 is the intent of the legislature that the Department of Administration submit a report to the
4 House and Senate Finance Committees annually by January 15th, for the next three years,
5 identifying in detail the path and tasks to achieve the total savings.

6 At the discretion of the Commissioner of Administration and to accomplish the mission
7 (intent) of the Statewide 5 year Information Technology plan, a new cost-neutral
8 appropriation will be created within the Department of Administration for the purpose of
9 consolidating information technology procurement, information technology support and
10 information technology contractual services that are currently being performed by executive
11 branch agencies. The Director of the Office of Management and Budget shall authorize the
12 transfer of funding associated with these services.

13	Administrative Services	464,300		
14	Finance	3,566,600		
15	Personnel	1,307,200		

16 The amount allocated for the Division of Personnel for the Americans with Disabilities Act
17 includes the unexpended and unobligated balance on June 30, 2015, of inter-agency receipts
18 collected for cost allocation of the Americans with Disabilities Act.

19	Labor Relations	920,300		
20	Centralized Human Resources	181,100		
21	Retirement and Benefits	180,600		
22	Labor Agreements	36,300		
23	Miscellaneous Items			
24	Centralized ETS Services	7,300		

25	General Services		1,428,800	1,428,800
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26	Purchasing	735,400		
27	Property Management	43,000		
28	Facilities	283,100		
29	Non-Public Building Fund	367,300		
30	Facilities			

31	Administration State Facilities Rent		718,800	718,800
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32	Administration State	718,800		
33	Facilities Rent			

		Appropriation	General	Other
		Allocations	Funds	Funds
			Items	
1				
2				
3	Special Systems		1,469,600	1,469,600
4	Unlicensed Vessel	33,400		
5	Participant Annuity			
6	Retirement Plan			
7	Elected Public Officers	1,436,200		
8	Retirement System Benefits			
9	Enterprise Technology Services		5,484,500	5,484,500
10	State of Alaska	3,610,400		
11	Telecommunications System			
12	Alaska Land Mobile Radio	1,758,100		
13	ALMR Payments on Behalf of	116,000		
14	Political Subdivisions			
15	Public Communications Services		2,898,100	2,898,100
16	Public Broadcasting	33,900		
17	Commission			
18	Public Broadcasting - Radio	1,839,600		
19	Public Broadcasting - T.V.	459,300		
20	Satellite Infrastructure	565,300		
21	AIRRES Grant		72,500	72,500
22	AIRRES Grant	72,500		
23	Legal and Advocacy Services		33,817,000	33,817,000
24	Office of Public Advocacy	15,618,400		
25	Public Defender Agency	18,198,600		
26	Alaska Public Offices Commission		553,300	553,300
27	It is the intent of the legislature that the Department of Administration retain the FY15 fee			
28	structure for candidates filing for public office during the fiscal years ending June 30, 2016			
29	and June 30, 2017.			
30	Alaska Public Offices	553,300		
31	Commission			
32	*****		*****	
33	***** Department of Commerce, Community and Economic Development *****			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
3	*****	*****	
4	Executive Administration	575,100	575,100
5	Commissioner's Office	80,400	
6	Administrative Services	494,700	
7	Community and Regional Affairs	5,394,200	5,394,200
8	Community and Regional	5,238,800	
9	Affairs		
10	Serve Alaska	155,400	
11	Economic Development	1,570,500	1,570,500
12	Economic Development	1,570,500	
13	Tourism Marketing & Development	5,449,600	5,449,600
14	The amount appropriated by this appropriation includes the unexpended and unobligated		
15	balance on June 30, 2015, of the Department of Commerce, Community, and Economic		
16	Development, Tourism Marketing, statutory designated program receipts from the sale of		
17	advertisements, exhibit space and all other receipts collected on behalf of the State of Alaska		
18	for tourism marketing activities.		
19	Tourism Marketing	5,449,600	
20	Alaska Energy Authority	1,890,400	1,890,400
21	Alaska Energy Authority	1,182,700	
22	Rural Energy Assistance		
23	Statewide Project	707,700	
24	Development, Alternative		
25	Energy and Efficiency		
26	Alaska Seafood Marketing Institute	3,880,700	3,880,700
27	The amount appropriated by this appropriation includes the unexpended and unobligated		
28	balance on June 30, 2015 of the statutory designated program receipts from the seafood		
29	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the		
30	Alaska Seafood Marketing Institute.		
31	Alaska Seafood Marketing	3,880,700	
32	Institute		
33	DCCED State Facilities Rent	434,600	434,600

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	DCCED State Facilities Rent	434,600		
4	*****		*****	
5	***** Department of Education and Early Development *****			
6	*****		*****	
7	K-12 Support		9,049,900	9,049,900
8	Boarding Home Grants	5,581,600		
9	Youth in Detention	797,700		
10	Special Schools	2,670,600		
11	Education Support Services		2,651,700	2,651,700
12	Executive Administration	638,100		
13	Administrative Services	557,500		
14	Information Services	222,100		
15	School Finance & Facilities	1,234,000		
16	Teaching and Learning Support		13,434,800	13,434,800
17	Student and School	4,288,600		
18	Achievement			
19	Alaska Native Science and	1,203,900		
20	Engineering Program			
21	State System of Support	1,422,800		
22	Statewide Mentoring Program	725,200		
23	Teacher Certification	100		
24	The amount allocated for Teacher Certification includes the unexpended and unobligated			
25	balance on June 30, 2015, of the Department of Education and Early Development receipts			
26	from teacher certification fees under AS 14.20.020(c).			
27	Child Nutrition	73,800		
28	Early Learning Coordination	5,720,400		
29	Commissions and Boards		524,100	524,100
30	Alaska State Council on the	524,100		
31	Arts			
32	Mt. Edgecumbe Boarding School		3,351,300	3,351,300
33	Mt. Edgecumbe Boarding	3,351,300		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	School			
4	State Facilities Maintenance	1,666,700	1,666,700	
5	EED State Facilities Rent	1,666,700		
6	Alaska Library and Museums	6,397,000	6,397,000	
7	Library Operations	4,355,600		
8	Archives	814,300		
9	Museum Operations	1,227,100		
10	*****	*****		
11	***** Department of Environmental Conservation *****			
12	*****	*****		
13	Administration	2,374,700	2,374,700	
14	Office of the Commissioner	496,100		
15	Administrative Services	699,000		
16	The amount allocated for Administrative Services includes the unexpended and unobligated			
17	balance on June 30, 2015, of receipts from all prior fiscal years collected under the			
18	Department of Environmental Conservation's federal approved indirect cost allocation plan			
19	for expenditures incurred by the Department of Environmental Conservation.			
20	State Support Services	1,179,600		
21	DEC Buildings Maintenance and	461,600	461,600	
22	Operations			
23	DEC Buildings Maintenance	461,600		
24	and Operations			
25	Environmental Health	4,780,000	4,780,000	
26	Environmental Health	319,200		
27	Director			
28	Food Safety & Sanitation	869,000		
29	Laboratory Services	1,605,200		
30	Drinking Water	1,310,500		
31	Solid Waste Management	676,100		
32	Air Quality	1,392,100	1,392,100	
33	Air Quality Director	206,000		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds

3 Air Quality 1,186,100

4 The amount allocated for Air Quality includes the unexpended and unobligated balance on
5 June 30, 2015, of the Department of Environmental Conservation, Division of Air Quality
6 general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.

7 **Spill Prevention and Response 488,500 488,500**

8 Spill Prevention and 488,500
9 Response

10 It is the intent of the legislature that the Department of Environmental Conservation will
11 develop a plan to reduce the costs for the state and private entities related to oil spill response
12 drills and exercises, and will report findings to the Finance Committees by January 19, 2016.

13 It is the intent of the legislature that the Department of Environmental Conservation will
14 develop a plan to increase cost recovery efforts for spill prevention and response, and will
15 report findings to the Finance Committees by January 19, 2016.

16 **Water 5,075,200 5,075,200**

17 Water Quality 4,254,200

18 Facility Construction 821,000

19 * * * * * * * * * *

20 * * * * * **Department of Fish and Game** * * * * *

21 * * * * * * * * * *

22 The amount appropriated for the Department of Fish and Game includes the unexpended and
23 unobligated balance on June 30, 2015, of receipts collected under the Department of Fish and
24 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and
25 Game.

26 It is the intent of the legislature that the department first focus research and management
27 dollars on fishery systems which have stocks of concern, in order to satisfy its constitutional
28 responsibility of managing for sustained yield.

29 It is the intent of the legislature that the department not make any reductions in personnel or
30 financial appropriations to any program or project directly linked to Stocks of Concern
31 throughout the State.

32 It is the intent of the legislature that the department annually report to the legislature, for
33 Stocks of Concern, the 20 year average return or the longest historical return data available if

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
the 20 year data is not available. Said report to be transmitted to the legislature on or before January 1, 2016.			
It is the intent of the legislature that the department annually report the revenues subject to AS 16.05.130 by project to the legislature on or before January 1, 2016.			
It is the intent of the legislature that the department establish a baseline for Chinook smolt outmigration in the Chulitna, Lewis, Theodore, and Alexander rivers, and in Willow, Goose and Sheep creeks, and further that they establish a baseline for Sockeye smolt outmigration in the Yentna River, Northern District of Upper Cook Inlet.			
It is the intent of the legislature that all department comments, technical reports and science data on Board proposals submitted to either the Board of Fish or the Board of Game be filed with the respective Board and be available for public examination at least 60 days prior to the start of the Board's meeting.			
Commercial Fisheries	28,953,000		28,953,000
The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2015, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.			
Southeast Region Fisheries Management	6,069,500		
Central Region Fisheries Management	5,922,200		
AYK Region Fisheries Management	5,288,200		
Westward Region Fisheries Management	5,834,000		
Statewide Fisheries Management	5,839,100		
Sport Fisheries		4,200,900	4,200,900
Sport Fisheries	4,160,400		
Sport Fish Hatcheries	40,500		
Wildlife Conservation		4,009,200	4,009,200

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Wildlife Conservation	2,968,000		
4	Wildlife Conservation	1,041,200		
5	Special Projects			
6	Administration and Support		7,315,000	7,315,000
7	Commissioner's Office	560,000		
8	Administrative Services	1,902,000		
9	Boards of Fisheries and	720,900		
10	Game			
11	Advisory Committees	303,700		
12	State Subsistence Research	1,993,600		
13	Fish and Game State	1,834,800		
14	Facilities Rent			
15	Habitat		2,721,000	2,721,000
16	Habitat	2,721,000		
17		*****	*****	
18		***** Office of the Governor *****		
19		*****	*****	
20	Commissions/Special Offices		1,609,000	1,609,000
21	Human Rights Commission	1,609,000		
22	Executive Operations		10,016,700	10,016,700
23	Executive Office	8,237,800		
24	Governor's House	539,200		
25	Contingency Fund	435,100		
26	Lieutenant Governor	804,600		
27	Office of the Governor State		809,900	809,900
28	Facilities Rent			
29	Governor's Office State	454,100		
30	Facilities Rent			
31	Governor's Office Leasing	355,800		
32	Office of Management and Budget		1,863,700	1,863,700
33	Office of Management and	1,863,700		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Funds		
4	Budget		
5	Elections	2,489,600	2,489,600
6	Elections	2,489,600	
7	*****	*****	
8	***** Department of Health and Social Services *****		
9	*****	*****	
10	Alaska Pioneer Homes	9,814,400	9,814,400
11	It is the intent of the legislature that reductions to the Juneau Pioneer Home be taken from the		
12	contractual line rather than from the personal services line to ensure that staffing levels for		
13	direct care are sufficient.		
14	Alaska Pioneer Homes	653,500	
15	Management		
16	Pioneer Homes	9,160,900	
17	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance		
18	on June 30, 2015, of the Department of Health and Social Services, Pioneer Homes care and		
19	support receipts under AS 47.55.030.		
20	Behavioral Health	3,682,800	3,682,800
21	Behavioral Health Treatment	452,200	
22	and Recovery Grants		
23	Alcohol Safety Action	426,000	
24	Program (ASAP)		
25	It is the intent of the legislature that the department draft regulations to maximize the		
26	collection of the cost of the 24/7 program from the participants.		
27	Behavioral Health	564,600	
28	Administration		
29	Behavioral Health	1,188,500	
30	Prevention and Early		
31	Intervention Grants		
32	Alaska Psychiatric	419,000	
33	Institute		
34	Alaska Psychiatric	4,500	

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1	Institute Advisory Board			
2	Residential Child Care	628,000		
3	Children's Services		38,296,900	38,296,900
4	Children's Services	2,668,800		
5	Management			
6	Children's Services	307,100		
7	Training			
8	Front Line Social Workers	18,089,300		
9	Family Preservation	1,307,500		
10	Foster Care Base Rate	4,844,000		
11	Foster Care Augmented Rate	268,800		
12	Foster Care Special Need	3,210,200		
13	Subsidized Adoptions &	6,914,800		
14	Guardianship			
15	Early Childhood Services	686,400		
16	Health Care Services		4,874,500	4,874,500
17	It is the intent of the legislature that the Division of Health Care Services pursue federal			
18	authority to deny Medicaid travel when services can be provided in local communities.			
19	Catastrophic and Chronic	735,500		
20	Illness Assistance (AS			
21	47.08)			
22	Health Facilities Licensing	402,800		
23	and Certification			
24	Residential Licensing	666,400		
25	Medical Assistance	2,533,000		
26	Administration			
27	Rate Review	536,800		
28	Juvenile Justice		26,359,500	26,359,500
29	McLaughlin Youth Center	8,207,500		
30	Mat-Su Youth Facility	1,166,000		
31	Kenai Peninsula Youth	965,500		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Facility			
4	Fairbanks Youth Facility	2,243,000		
5	Bethel Youth Facility	2,160,700		
6	Nome Youth Facility	1,297,000		
7	Johnson Youth Center	2,040,200		
8	Ketchikan Regional Youth	406,400		
9	Facility			
10	Probation Services	7,098,500		
11	Youth Courts	265,000		
12	Juvenile Justice Health	509,700		
13	Care			
14	Public Assistance		75,724,800	75,724,800
15	Alaska Temporary Assistance	6,950,500		
16	Program			
17	Adult Public Assistance	29,718,300		
18	Child Care Benefits	4,619,300		
19	General Relief Assistance	1,452,700		
20	Tribal Assistance Programs	6,889,300		
21	Senior Benefits Payment	8,612,400		
22	Program			
23	Energy Assistance Program	4,584,600		
24	Public Assistance	783,000		
25	Administration			
26	Public Assistance Field	10,285,200		
27	Services			
28	Fraud Investigation	472,600		
29	Quality Control	525,300		
30	Work Services	621,300		
31	Women, Infants and Children	210,300		
32	Public Health		23,542,000	23,542,000

33 It is the intent of the legislature that the Division of Public Health evaluate and implement

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	strategies to maximize collections for billable services where possible.			
4	Health Planning and Systems	1,005,400		
5	Development			
6	Nursing	12,717,600		
7	Women, Children and Family	865,300		
8	Health			
9	Public Health	519,300		
10	Administrative Services			
11	Emergency Programs	2,003,100		
12	Chronic Disease Prevention	912,700		
13	and Health Promotion			
14	Epidemiology	1,205,300		
15	Bureau of Vital Statistics	30,600		
16	State Medical Examiner	1,504,900		
17	Public Health Laboratories	1,992,200		
18	Community Health Grants	785,600		
19	Senior and Disabilities Services		11,679,900	11,679,900
20	Senior and Disabilities	3,181,300		
21	Services Administration			
22	General Relief/Temporary	3,291,800		
23	Assisted Living			
24	Senior Community Based	2,374,400		
25	Grants			
26	Community Developmental	2,502,100		
27	Disabilities Grants			
28	Senior Residential Services	307,500		
29	Commission on Aging	22,800		
30	Departmental Support Services		9,325,200	9,325,200
31	Public Affairs	254,600		
32	Quality Assurance and Audit	246,800		
33	Commissioner's Office	417,300		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Assessment and Planning	62,500	
4	Administrative Support	1,907,700	
5	Services		
6	Information Technology	4,639,800	
7	Services		
8	HSS State Facilities Rent	1,796,500	
9	Human Services Community Matching	707,700	707,700
10	Grant		
11	Human Services Community	707,700	
12	Matching Grant		
13	Community Initiative Matching Grants	439,700	439,700
14	Community Initiative	439,700	
15	Matching Grants (non-		
16	statutory grants)		
17	Medicaid Services	287,446,600	287,446,600
18	No money appropriated in this appropriation may be expended for an abortion that is not a		
19	mandatory service required under AS 47.07.030(a). The money appropriated for Health and		
20	Social Services may be expended only for mandatory services required under Title XIX of the		
21	Social Security Act and for optional services offered by the state under the state plan for		
22	medical assistance that has been approved by the United States Department of Health and		
23	Human Services.		
24	No money appropriated in this appropriation may be expended for services to persons who are		
25	eligible pursuant to 42 United States Code section 1396a(a)(10)A)(i)(VIII) and whose		
26	household modified adjusted gross income is less than or equal to one hundred thirty-three		
27	percent of the federal poverty guidelines.		
28	Behavioral Health Medicaid	759,400	
29	Services		
30	Children's Medicaid	1,215,800	
31	Services		
32	Adult Preventative Dental	3,181,200	
33	Medicaid Services		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Health Care Medicaid	148,675,500	
4	Services		
5	Senior and Disabilities	133,614,700	
6	Medicaid Services		
7	*****	*****	
8	***** Department of Labor and Workforce Development *****		
9	*****	*****	
10	Commissioner and Administrative	4,887,300	4,887,300
11	Services		
12	Commissioner's Office	366,500	
13	Alaska Labor Relations	396,500	
14	Agency		
15	Management Services	90,900	
16	The amount allocated for Management Services includes the unexpended and unobligated		
17	balance on June 30, 2015, of receipts from all prior fiscal years collected under the		
18	Department of Labor and Workforce Development's federal indirect cost plan for		
19	expenditures incurred by the Department of Labor and Workforce Development.		
20	Human Resources	184,800	
21	Leasing	2,597,300	
22	Data Processing	279,400	
23	Labor Market Information	971,900	
24	Labor Standards and Safety	2,041,000	2,041,000
25	Wage and Hour	1,262,000	
26	Administration		
27	Occupational Safety and	779,000	
28	Health		
29	Employment Security	1,654,800	1,654,800
30	Employment and Training	238,700	
31	Services		
32	Adult Basic Education	1,416,100	
33	Business Partnerships	2,339,900	2,339,900

	Appropriation	General	Other
	Allocations	Funds	Funds
3 Business Services	105,500		
4 Alaska Technical Center	192,200		
5 (Kotzebue)			
6 Southwest Alaska Vocational	57,100		
7 and Education Center			
8 Operations Grant			
9 Northwest Alaska Career and	125,500		
10 Technical Center			
11 Construction Academy	1,859,600		
12 Training			

13 It is the intent of the legislature that the department implement a plan to annually supplant
14 \$600,000 of general funds with private or federal fund sources until, after a five-year period,
15 the Construction Academy Training program uses no general funds.

16 Vocational Rehabilitation		3,980,600	3,980,600
17 Client Services	3,201,700		
18 Independent Living	778,900		
19 Rehabilitation			
20 Alaska Vocational Technical Center		3,962,600	3,962,600
21 Alaska Vocational Technical	3,962,600		
22 Center			

23 The amount allocated for the Alaska Vocational Technical Center includes the unexpended
24 and unobligated balance on June 30, 2015, of contributions received by the Alaska Vocational
25 Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,
26 AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.

27 * * * * *

28 * * * * * **Department of Law** * * * * *

29 * * * * *

30 Criminal Division		19,856,200	19,856,200
31 First Judicial District	1,498,200		
32 Second Judicial District	1,174,500		
33 Third Judicial District:	5,520,700		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Anchorage			
4	Third Judicial District:	3,740,100		
5	Outside Anchorage			
6	Fourth Judicial District	3,679,600		
7	Criminal Justice Litigation	1,355,400		
8	Criminal Appeals/Special	2,887,700		
9	Litigation			
10	Civil Division		16,687,100	16,687,100
11	Deputy Attorney General's	330,600		
12	Office			
13	Child Protection	3,615,900		
14	Collections and Support	309,400		
15	Commercial and Fair	683,400		
16	Business			
17	The amount allocated for Commercial and Fair Business includes the unexpended and			
18	unobligated balance on June 30, 2015, of designated program receipts of the Department of			
19	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
20	judgment to be spent by the state for consumer education or consumer protection.			
21	Environmental Law	648,200		
22	Human Services	964,300		
23	Labor and State Affairs	2,085,200		
24	Legislation/Regulations	602,500		
25	Natural Resources	1,899,300		
26	Oil, Gas and Mining	4,345,200		
27	Opinions, Appeals and	960,000		
28	Ethics			
29	Timekeeping and Litigation	243,100		
30	Support			
31	Administration and Support		1,815,000	1,815,000
32	Office of the Attorney	466,200		
33	General			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Administrative Services	706,100		
4	Department of Law State	642,700		
5	Facilities Rent			
6	*****		*****	
7	***** Department of Military and Veterans' Affairs *****			
8	*****		*****	
9	Military and Veterans' Affairs		12,018,500	12,018,500
10	Office of the Commissioner	1,678,000		
11	Homeland Security and	1,756,600		
12	Emergency Management			
13	Local Emergency Planning	217,600		
14	Committee			
15	National Guard Military	444,500		
16	Headquarters			
17	Army Guard Facilities	1,914,100		
18	Maintenance			
19	Air Guard Facilities	1,193,700		
20	Maintenance			
21	Alaska Military Youth	3,515,900		
22	Academy			
23	Veterans' Services	1,294,500		
24	State Active Duty	3,600		
25	Alaska National Guard Benefits		532,700	532,700
26	Retirement Benefits	532,700		
27	*****		*****	
28	***** Department of Natural Resources *****			
29	*****		*****	
30	Administration & Support Services		9,500,700	9,500,700
31	Commissioner's Office	1,144,300		
32	Office of Project	668,700		
33	Management & Permitting			

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds

It is the intent of the legislature that the Office of Project Management and Permitting in the Department of Natural Resources work with the United States Army Corps of Engineers to establish a statewide wetlands mitigation bank and in-lieu fee program. The department should take into consideration the unique nature of the state's ubiquitous wetlands, as well as past findings of federal government agencies, so a flexible, effective wetlands compensatory mitigation regulatory process can be used throughout the state.

9	Administrative Services	1,759,800		
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The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2015, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.

14	Information Resource	2,413,700		
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15	Management			
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16	Interdepartmental	894,900		
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17	Chargebacks			
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18	Facilities	2,032,100		
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19	Citizen's Advisory	205,200		
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20	Commission on Federal Areas			
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21	Public Information Center	382,000		
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22	Oil & Gas		6,582,900	6,582,900
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23	Oil & Gas	6,582,900		
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24	Fire Suppression, Land & Water		30,313,400	30,313,400
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25	Resources			
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26	Mining, Land & Water	8,850,600		
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27	Forest Management &	1,815,000		
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28	Development			
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The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2015, of the timber receipts account (AS 38.05.110).

31	Geological & Geophysical	3,310,200		
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32	Surveys			
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It is the intent of the legislature that the Department of Natural Resources develop a

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Reimbursable Services Agreement (RSA) with all state agencies availing themselves of the		
4	services provided by the Division of Geological Survey.		
5	Fire Suppression	11,508,300	
6	Preparedness		
7	It is the intent of the legislature that the Department of Natural Resources enter into		
8	public/private partnerships with all appropriate state and federal agencies and organizations to		
9	fund the continued operation of the Wildland Fire Academy in McGrath.		
10	Fire Suppression Activity	4,829,300	
11	Agriculture	2,120,700	2,120,700
12	Agricultural Development	722,500	
13	North Latitude Plant	1,398,200	
14	Material Center		
15	Parks & Outdoor Recreation	2,463,300	2,463,300
16	Parks Management & Access	2,137,900	
17	The amount allocated for Parks Management and Access includes the unexpended and		
18	unobligated balance on June 30, 2015, of the receipts collected under AS 41.21.026.		
19	Office of History and	325,400	
20	Archaeology		
21	The amount allocated for the Office of History and Archaeology includes up to \$15,700		
22	general fund program receipt authorization from the unexpended and unobligated balance on		
23	June 30, 2015, of the receipts collected under AS 41.35.380.		
24	*****	*****	
25	***** Department of Revenue *****		
26	*****	*****	
27	Taxation and Treasury	13,163,800	13,163,800
28	Tax Division	9,751,700	
29	Treasury Division	3,316,200	
30	Alaska Retirement	95,900	
31	Management Board		
32	Child Support Services	6,346,300	6,346,300
33	Child Support Services	6,346,300	

		Appropriation	General	Other
		Allocations	Items	Funds
	Division			Funds
4	Administration and Support		782,100	782,100
5	Commissioner's Office	167,400		
6	Administrative Services	366,700		
7	State Facilities Rent	248,000		
8	*****		*****	
9	***** Department of Transportation and Public Facilities *****			
10	*****		*****	
11	Administration and Support		7,312,200	7,312,200
12	Commissioner's Office	513,200		
13	Contracting and Appeals	12,600		
14	Equal Employment and Civil	176,400		
15	Rights			
16	Transportation Management	491,800		
17	and Security			
18	Statewide Administrative	825,400		
19	Services			
20	Information Systems and	1,105,200		
21	Services			
22	Human Resources	675,200		
23	Statewide Procurement	270,800		
24	Central Region Support	518,200		
25	Services			
26	Northern Region Support	726,900		
27	Services			
28	Southcoast Region Support	262,700		
29	Services			
30	Program Development	283,900		
31	Central Region Planning	14,600		
32	Northern Region Planning	81,000		
33	Southcoast Region Planning	20,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Measurement Standards &	1,334,300		
4	Commercial Vehicle			
5	Enforcement			
6	Design, Engineering and Construction		1,715,500	1,715,500
7	Statewide Public Facilities	284,000		
8	Statewide Design and	535,100		
9	Engineering Services			
10	Harbor Program Development	272,800		
11	Central Design and	72,700		
12	Engineering Services			
13	Northern Design and	86,600		
14	Engineering Services			
15	Southcoast Design and	172,700		
16	Engineering Services			
17	Central Region Construction	113,800		
18	and CIP Support			
19	Northern Region	114,000		
20	Construction and CIP			
21	Support			
22	Southcoast Region	63,800		
23	Construction			
24	Highways, Aviation and Facilities		99,425,600	99,425,600
25	The general funds allocated for highways and aviation shall lapse on August 31, 2016.			
26	Central Region Facilities	5,138,100		
27	Northern Region Facilities	8,362,300		
28	Southcoast Region	1,955,700		
29	Facilities			
30	Traffic Signal Management	1,457,200		
31	Central Region Highways and	24,502,600		
32	Aviation			
33	Northern Region Highways	42,881,900		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	and Aviation		
4	Southcoast Region Highways	15,127,800	
5	and Aviation		
6	Marine Highway System	69,095,500	69,095,500
7	Marine Vessel Operations	58,351,100	
8	It is the intent of the legislature that the Alaska Marine Highway System continue existing		
9	service levels during the peak summer months and any reduction in service levels occur		
10	during non-peak months.		
11	It is the intent of the legislature that the Department of Transportation and Public Facilities		
12	explore options for providing adequate ferry service operations to communities at the lowest		
13	expense to the state and report to the legislature not later than February 1, 2016.		
14	Marine Vessel Fuel	10,187,200	
15	Marine Engineering	117,500	
16	Reservations and Marketing	62,500	
17	Marine Shore Operations	377,200	
18	* * * * *	* * * * *	
19	* * * * * University of Alaska * * * * *		
20	* * * * *	* * * * *	
21	University of Alaska	242,504,900	242,504,900
22	Statewide Services	9,188,200	
23	Office of Information	6,655,900	
24	Technology		
25	Systemwide Education and	771,300	
26	Outreach		
27	Anchorage Campus	78,770,100	
28	Small Business Development	785,900	
29	Center		
30	Kenai Peninsula College	5,390,600	
31	Kodiak College	2,010,900	
32	Matanuska-Susitna College	3,836,700	
33	Prince William Sound	2,431,400	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	College		
4	Bristol Bay Campus	1,092,000	
5	Chukchi Campus	745,200	
6	College of Rural and	4,567,400	
7	Community Development		
8	Fairbanks Campus	74,322,300	
9	Interior-Aleutians Campus	1,352,500	
10	Kuskokwim Campus	2,416,300	
11	Northwest Campus	1,265,700	
12	Fairbanks Organized	18,855,600	
13	Research		
14	UAF Community and Technical	4,400,900	
15	College		
16	Cooperative Extension	3,248,600	
17	Service		
18	Juneau Campus	16,009,400	
19	Ketchikan Campus	1,901,500	
20	Sitka Campus	2,486,500	
21	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1004 Unrestricted General Fund Receipts	54,374,500
6	*** Total Agency Funding ***	54,374,500
7	Department of Commerce, Community and Economic Development	
8	1003 General Fund Match	3,162,600
9	1004 Unrestricted General Fund Receipts	16,032,500
10	*** Total Agency Funding ***	19,195,100
11	Department of Education and Early Development	
12	1003 General Fund Match	565,400
13	1004 Unrestricted General Fund Receipts	36,510,100
14	*** Total Agency Funding ***	37,075,500
15	Department of Environmental Conservation	
16	1003 General Fund Match	2,197,400
17	1004 Unrestricted General Fund Receipts	12,374,700
18	*** Total Agency Funding ***	14,572,100
19	Department of Fish and Game	
20	1004 Unrestricted General Fund Receipts	47,199,100
21	*** Total Agency Funding ***	47,199,100
22	Office of the Governor	
23	1004 Unrestricted General Fund Receipts	16,788,900
24	*** Total Agency Funding ***	16,788,900
25	Department of Health and Social Services	
26	1003 General Fund Match	210,865,300
27	1004 Unrestricted General Fund Receipts	281,028,700
28	*** Total Agency Funding ***	491,894,000
29	Department of Labor and Workforce Development	
30	1003 General Fund Match	5,484,500
31	1004 Unrestricted General Fund Receipts	13,381,700

1	*** Total Agency Funding ***	18,866,200
2	Department of Law	
3	1004 Unrestricted General Fund Receipts	38,358,300
4	*** Total Agency Funding ***	38,358,300
5	Department of Military and Veterans' Affairs	
6	1003 General Fund Match	4,158,600
7	1004 Unrestricted General Fund Receipts	8,392,600
8	*** Total Agency Funding ***	12,551,200
9	Department of Natural Resources	
10	1003 General Fund Match	324,700
11	1004 Unrestricted General Fund Receipts	50,656,300
12	*** Total Agency Funding ***	50,981,000
13	Department of Revenue	
14	1003 General Fund Match	5,682,200
15	1004 Unrestricted General Fund Receipts	14,610,000
16	*** Total Agency Funding ***	20,292,200
17	Department of Transportation and Public Facilities	
18	1004 Unrestricted General Fund Receipts	177,548,800
19	*** Total Agency Funding ***	177,548,800
20	University of Alaska	
21	1003 General Fund Match	75,000
22	1004 Unrestricted General Fund Receipts	242,429,900
23	*** Total Agency Funding ***	242,504,900
24	***** Total Budget *****	1,242,201,800

25 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1003 General Fund Match	232,515,700
6	1004 Unrestricted General Fund Receipts	1,009,686,100
7	*** Total Unrestricted General ***	1,242,201,800

8 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
2 DEVELOPMENT. An amount not to exceed \$875,000 is appropriated from the general fund
3 to the Department of Commerce, Community, and Economic Development, tourism
4 marketing, for the fiscal year ending June 30, 2016, for the purpose of matching each dollar in
5 excess of the \$2,700,000 appropriated in sec. 1, ch. 23, SLA 2015, as contributions from the
6 tourism industry for the fiscal year ending June 30, 2016.

7 * **Sec. 5.** FUND CAPITALIZATION. (a) The sum of \$2,000,000 is appropriated from the
8 general fund to the disaster relief fund (AS 26.23.300(a)).

9 (b) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to
10 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax
11 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by
12 which the tax credit certificates presented for purchase exceeds the balance of the fund,
13 estimated to be \$700,000,000, is appropriated from the general fund to the oil and gas tax
14 credit fund (AS 43.55.028).

15 * **Sec. 6.** FUND TRANSFERS. (a) The sum of \$157,000,000 is appropriated from the in-
16 state natural gas pipeline fund (AS 31.25.100) to the public education fund (AS 14.17.300).

17 (b) The amount necessary, after the appropriations made in (a) of this section and in
18 sec. 31, ch. 23, SLA 2015, when added to the balance of the public education fund
19 (AS 14.17.300) on June 30, 2015, to fund the total amount for the fiscal year ending June 30,
20 2016, of state aid calculated under the public school funding formula under AS 14.17.410(b)
21 multiplied by 0.9859, estimated to be \$950,555,700, is appropriated from the general fund to
22 the public education fund (AS 14.17.300).

23 (c) If the amount of the appropriation made in (a) of this section is less than
24 \$157,000,000, the appropriation made in (b) of this section shall be reduced on a dollar-for-
25 dollar basis, equal to the amount of the reduction in (a) of this section.

26 (d) The sum of \$38,789,000 is appropriated from the general fund to the regional
27 educational attendance area and small municipal school district school fund
28 (AS 14.11.030(a)).

29 * **Sec. 7.** RETIREMENT SYSTEM FUNDING. (a) The sum of \$126,520,764 is
30 appropriated from the general fund to the Department of Administration for deposit in the
31 defined benefit plan account in the public employees' retirement system as an additional state

1 contribution under AS 39.35.280 for the fiscal year ending June 30, 2016.

2 (b) The sum of \$130,108,327 is appropriated from the general fund to the Department
3 of Administration for deposit in the defined benefit plan account in the teachers' retirement
4 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
5 June 30, 2016.

6 (c) The sum of \$5,890,788 is appropriated from the general fund to the Department of
7 Administration for deposit in the defined benefit plan account in the judicial retirement
8 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
9 fiscal year ending June 30, 2016.

10 * **Sec. 8. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) If the unrestricted state
11 revenue available for appropriation in fiscal year 2015 is insufficient to cover the general fund
12 appropriations that take effect in fiscal year 2015, the amount necessary to balance revenue
13 and general fund appropriations is appropriated to the general fund from the budget reserve
14 fund (art. IX, sec. 17, Constitution of the State of Alaska).

15 (b) If the unrestricted state revenue available for appropriation in fiscal year 2016 is
16 insufficient to cover the general fund appropriations that take effect in fiscal year 2016, the
17 amount necessary to balance revenue and general fund appropriations is appropriated to the
18 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
19 Alaska).

20 (c) The appropriations made in (a) and (b) of this section are made under art. IX, sec.
21 17(c), Constitution of the State of Alaska.

22 * **Sec. 9. HIGHER EDUCATION INVESTMENT FUND.** If, and only if, the appropriation
23 made in sec. 8(a) of this Act fails to pass upon an affirmative vote of three-fourths of the
24 members of each house of the Twenty-Ninth Alaska State Legislature in the Second Special
25 Session and the unrestricted state revenue available for appropriation in fiscal year 2015 is
26 insufficient to cover the general fund appropriations that take effect in fiscal year 2015, the
27 amount necessary to balance revenue and general fund appropriations is appropriated from the
28 Alaska higher education investment fund (AS 37.14.750) to the general fund.

29 * **Sec. 10. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 5 - 7 of this
30 Act are for the capitalization of funds and do not lapse.

31 * **Sec. 11.** Sections 26(d), 26(e), 33, and 36, ch. 23, SLA 2015, are repealed.

1 * **Sec. 12. RETROACTIVITY.** (a) The appropriations made in sec. 1 of this Act that
2 appropriate either the unexpended and unobligated balance of specific fiscal year 2015
3 program receipts or the unexpended and unobligated balance on June 30, 2015, of a specified
4 account are retroactive to June 30, 2015, solely for the purpose of carrying forward a prior
5 fiscal year balance.

6 (b) If the appropriation made in sec. 8(a) of this Act fails to pass upon an affirmative
7 vote of three-fourths of the members of each house of the Twenty-Ninth Alaska State
8 Legislature in the Second Special Session and if sec. 9 of this Act takes effect after June 30,
9 2015, sec. 9 of this Act is retroactive to June 30, 2015.

10 * **Sec. 13. CONTINGENCY.** The appropriation from the Alaska higher education
11 investment fund (AS 37.14.750) made in sec. 9 of this Act is contingent on the failure of the
12 appropriation made in sec. 8(a) of this Act to pass upon an affirmative vote of three-fourths of
13 the members of each house of the Twenty-Ninth Alaska State Legislature in the Second
14 Special Session.

15 * **Sec. 14.** Sections 8(a), 9, 12, and 13 of this Act take effect June 30, 2015.

16 * **Sec. 15.** Section 11 of this Act takes effect immediately under AS 01.10.070(c).

17 * **Sec. 16.** Except as provided in secs. 14 and 15 of this Act, this Act takes effect July 1,
18 2015.