

Fiscal Note

State of Alaska
2023 Legislative Session

Bill Version:	CSHB 155(MLV)
Fiscal Note Number:	1
(H) Publish Date:	5/8/2023

Identifier: HB155-GOV-LTG-4-14-23
 Title: ESTABLISH AK MILITARY AFFAIRS COMMISSION
 Sponsor: STAPP
 Requester: (H) MILITARY AND VETERANS AFFAIRS

Department: Office of the Governor
 Appropriation: Executive Operations
 Allocation: Lieutenant Governor
 OMB Component Number: 3389

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2024 Appropriation Requested	Included in Governor's FY2024 Request	Out-Year Cost Estimates				
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
OPERATING EXPENDITURES	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Personal Services	61.0		61.0	61.0	61.0	61.0	61.0
Travel	8.0		8.0	8.0	8.0	8.0	8.0
Services	15.0		15.0	15.0	15.0	15.0	15.0
Commodities	2.5		0.5	0.5	0.5	0.5	0.5
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	86.5	0.0	84.5	84.5	84.5	84.5	84.5

Fund Source (Operating Only)

1004 Gen Fund (UGF)	86.5		84.5	84.5	84.5	84.5	84.5
Total	86.5	0.0	84.5	84.5	84.5	84.5	84.5

Positions

Full-time							
Part-time	1.0		1.0	1.0	1.0	1.0	1.0
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2024) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Division:	Office of the Lieutenant Governor	Date:	04/14/2023 09:00 AM
Approved By:	Cheri Lowenstein, Administrative Director	Date:	04/14/23
Agency:	Office of the Governor		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION**Analysis**

This bill amends AS 44.19 relating to the Office of the Governor to establish an Alaska Military Affairs Commission in the Office of the Governor. The lieutenant governor would serve as chair of the commission. The bill also amends AS 44.66.010 relating to expiration of state boards and commissions to provide for a June 30, 2030, sunset date for the commission.

The commission consists of nine members: three state employees (including the lieutenant governor) and six non-state employees.

The bill requires that the commission shall meet at least quarterly. Though not explicitly stated in the bill, it is assumed the commission may meet and transact business electronically. While the members serve without compensation, they are entitled to per diem and travel expenses authorized for boards and commissions under AS 39.20.180.

Should this bill pass, the lieutenant governor's office would be responsible for staffing the commission, including scheduling and planning commission meetings, preparing meeting materials and minutes, making non-state member travel arrangements for any in-person meetings, and securing meeting locations. Therefore, this fiscal note assumes the following associated costs:

Personal Services

Given the work and because the lieutenant governor is designated as the commission chair, an Anchorage-based part-time special assistant, Range 22, would be needed. Annual position costs are estimated at \$61.0, of which \$37.0 is salary, and \$24.0 is benefits.

Travel

Annual travel and per diem costs for commission members will depend on the members' location and ability to participate electronically.

It is assumed at least one commission meeting per year will be face-to-face. This fiscal note further assumes an average travel cost of \$1.0 per member for the six non-state members, and the lieutenant governor and one staff to attend each face-to-face meeting for an annual cost of \$8.0. These costs may be mitigated by transacting business electronically, thereby limiting total travel.

Contractual Services

Contractual services costs will include meeting facilities and office space rental, state enterprise productivity rates (telephone, computer services, etc.), equipment rental, and recording services with an estimated annual cost of \$15.0.

Commodities

Commodities costs include office and meeting supplies and office equipment for the new special assistant at \$2.5, of which \$2.0 would be one-time costs.