

Fiscal Note

State of Alaska
2021 Legislative Session

Bill Version:	HB 104
Fiscal Note Number:	1
(H) Publish Date:	3/17/2021

Identifier: HB104-DEC-SPAR-02-26-21
 Title: MOTOR FUEL TAX; VEHICLE REG. FEE
 Sponsor: JOSEPHSON
 Requester: House Transportation Committee

Department: Department of Environmental Conservation
 Appropriation: Spill Prevention and Response
 Allocation: Spill Prevention and Response
 OMB Component Number: 3094

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2022	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2022 Request	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
OPERATING EXPENDITURES	FY 2022	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2021) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2022) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version based on the Governor's FY2022 budget request.
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Division:	Commissioner's Office	Date:	02/26/2021
Approved By:	Ruth Kostik, Administrative Services Director	Date:	02/26/21
Agency:	Office of Management and Budget		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
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Analysis

One of the provisions in this bill addresses a recognized funding shortfall in the Prevention Account of the Oil and Hazardous Substance Release Prevention and Response Fund and would increase the Refined Fuel Surcharge from \$.0095 to \$.015. The Division anticipates that the new revenue generated through this bill, if appropriated, would alleviate a projected revenue shortfall as early as FY2026.

There will be no fiscal impact to the Division of Spill Prevention and Response for implementation of this legislation.