

**NATURAL RESOURCES, AGRICULTURE,
AND ENVIRONMENTAL QUALITY BASE BUDGET**

2024 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Stewart E. Barlow

Senate Sponsor: Scott D. Sandall

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2023 and ending June 30, 2024 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ provides appropriations for other purposes as described;
- ▶ provides intent language.

Money Appropriated in this Bill:

This bill appropriates (\$247,492,800) in operating and capital budgets for fiscal year 2024, including:

- ▶ \$50,035,000 from the General Fund; and
- ▶ (\$297,527,800) from various sources as detailed in this bill.

This bill appropriates (\$44,075,000) in expendable funds and accounts for fiscal year 2024.

This bill appropriates (\$48,650,100) in business-like activities for fiscal year 2024, including:

- ▶ (\$50,000,000) from the General Fund; and
- ▶ \$1,349,900 from various sources as detailed in this bill.

This bill appropriates (\$77,957,200) in restricted fund and account transfers for fiscal year 2024.

This bill appropriates \$880,787,900 in operating and capital budgets for fiscal year 2025, including:

- ▶ \$122,827,400 from the General Fund;
- ▶ \$514,800 from the Income Tax Fund; and

34 ▶ \$757,445,700 from various sources as detailed in this bill.

35 This bill appropriates \$96,138,000 in expendable funds and accounts for fiscal year 2025,
36 including:

37 ▶ \$10,000,400 from the General Fund; and

38 ▶ \$86,137,600 from various sources as detailed in this bill.

39 This bill appropriates \$124,380,800 in business-like activities for fiscal year 2025.

40 This bill appropriates \$12,570,900 in restricted fund and account transfers for fiscal year
41 2025, including:

42 ▶ \$11,528,500 from the General Fund; and

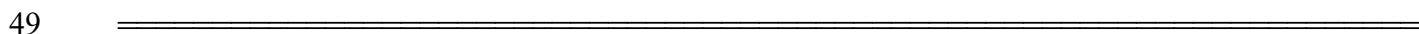
43 ▶ \$1,042,400 from various sources as detailed in this bill.

44 **Other Special Clauses:**

45 Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect
46 on July 1, 2024.

47 **Utah Code Sections Affected:**

48 ENACTS UNCODIFIED MATERIAL



49 *Be it enacted by the Legislature of the state of Utah:*

50
51 Section 1. **FY 2024 Appropriations.** The following sums of money are appropriated for the
52 fiscal year beginning July 1, 2023 and ending June 30, 2024. These are additions to amounts
53 otherwise appropriated for fiscal year 2024.

54 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
55 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
56 money from the funds or accounts indicated for the use and support of the government of the state of
57 Utah.

58 DEPARTMENT OF AGRICULTURE AND FOOD

59 ITEM 1 To Department of Agriculture and Food - Administration

60 From Beginning Nonlapsing Balances (297,000)

61 From Closing Nonlapsing Balances (340,600)

62 Schedule of Programs:

63 Commissioner's Office (109,900)

64 Administrative Services (527,700)

65 Under the terms of 63J-1-603 of the Utah Code, the
66 Legislature intends that up to \$340,600 of the appropriations
67 provided for the Administration line item in Item 103, Chapter
68 8, Laws of Utah 2023, shall not lapse at the close of FY 2024.
69 Expenditures from the General Fund are limited to: Employee
70 Training/Incentives \$40,600; Equipment and Supplies

71		\$100,000; and Special Projects/Grants/Sponsorships \$200,000.	
72	ITEM 2	To Department of Agriculture and Food - Animal Industry	
73		From Beginning Nonlapsing Balances	(195,600)
74		From Closing Nonlapsing Balances	360,600
75		Schedule of Programs:	
76		Animal Health	261,400
77		Brand Inspection	(52,300)
78		Meat Inspection	(44,100)
79		Under the terms of 63J-1-603 of the Utah Code, the	
80		Legislature intends that up to \$1,299,600 of the appropriations	
81		provided for the Animal Industry line item in Item 104, Chapter	
82		8, Laws of Utah 2023, shall not lapse at the close of FY 2024.	
83		Expenditures of these funds are limited to IT Upgrades	
84		\$300,000, Equipment/Supplies: \$514,000 Employee	
85		Training/Incentives \$200,000; and Special Projects/Studies	
86		\$285,600.	
87	ITEM 3	To Department of Agriculture and Food - Invasive Species	
88		Mitigation	
89		From Beginning Nonlapsing Balances	(316,200)
90		Schedule of Programs:	
91		Invasive Species Mitigation	(316,200)
92	ITEM 4	To Department of Agriculture and Food - Marketing and	
93		Development	
94		From Beginning Nonlapsing Balances	(8,100)
95		From Closing Nonlapsing Balances	(84,900)
96		Schedule of Programs:	
97		Marketing and Development	(93,000)
98		Under the terms of 63J-1-603 of the Utah Code, the	
99		Legislature intends that up to \$85,000 of the appropriations	
100		provided for the Marketing and Economic Development line	
101		item in Item 107, Chapter 8, Laws of Utah 2023, shall not lapse	
102		at the close of FY 2024. Expenditures from the General Fund	
103		are limited to: Employee Training/Incentives \$10,000; and	
104		Special Projects/Sponsorships \$75,000.	
105	ITEM 5	To Department of Agriculture and Food - Plant Industry	
106		From Beginning Nonlapsing Balances	(59,800)
107		From Closing Nonlapsing Balances	(725,000)

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108	Schedule of Programs:	
109	Plant Industry Administration	(561,700)
110	Insect, Phyto, and Nursery	(207,500)
111	Feed, Fertilizer, and Seed	(15,600)
112	Under the terms of 63J-1-603 of the Utah Code, the	
113	Legislature intends that up to \$725,000 of the appropriations	
114	provided for the Plant Industry line item in Item 108, Chapter	
115	8, Laws of Utah 2023, shall not lapse at the close of FY 2024.	
116	Expenditures of Dedicated Credits are limited to: \$125,000 for	
117	vehicle purchases; and \$600,000 to continue developing a	
118	department-wide computer system to manage regulatory	
119	programs, including DTS staffing.	
120	ITEM 6 To Department of Agriculture and Food - Predatory Animal	
121	Control	
122	From Closing Nonlapsing Balances	(77,700)
123	Schedule of Programs:	
124	Predatory Animal Control	(77,700)
125	Under the terms of 63J-1-603 of the Utah Code, the	
126	Legislature intends that up to \$77,700 of the appropriations	
127	provided for the Predator Control line item in Item 109,	
128	Chapter 8, Laws of Utah 2023, shall not lapse at the close of	
129	FY 2024. Expenditures of these funds are limited to equipment	
130	and supplies.	
131	ITEM 7 To Department of Agriculture and Food - Rangeland Improvement	
132	From Closing Nonlapsing Balances	(2,582,600)
133	Schedule of Programs:	
134	Rangeland Improvement Projects	(2,049,200)
135	Grazing Improvement Program Administration	(533,400)
136	ITEM 8 To Department of Agriculture and Food - Regulatory Services	
137	From Beginning Nonlapsing Balances	(413,700)
138	From Closing Nonlapsing Balances	(600,000)
139	Schedule of Programs:	
140	Regulatory Services Administration	(301,200)
141	Bedding & Upholstered	(213,100)
142	Weights & Measures	(29,500)
143	Food Inspection	(428,500)
144	Dairy Inspection	(41,400)

145 Under the terms of 63J-1-603 of the Utah Code, the
 146 Legislature intends that up to \$600,000 of the appropriations
 147 provided for the Regulatory Services line item in Item 111,
 148 Chapter 8, Laws of Utah 2023, shall not lapse at the close of
 149 FY 2024. Expenditures are limited to: \$300,000 General Fund
 150 and \$300,000 Dedicated Credits for development of a
 151 department-wide computer system to manage regulatory
 152 programs, including DTS staffing.

153	ITEM 9 To Department of Agriculture and Food - Resource Conservation	
154	From Beginning Nonlapsing Balances	1,856,300
155	From Closing Nonlapsing Balances	(126,548,100)
156	Schedule of Programs:	
157	Conservation Administration	796,500
158	Conservation Districts	288,400
159	Water Quantity	(123,365,300)
160	Water Quality	(620,600)
161	Soil Health	(181,800)
162	Salinity	(300)
163	Easements and Loan Projects	(1,608,700)

164 Under the terms of 63J-1-603 of the Utah Code, the
 165 Legislature intends that up to \$128,400,000 of the
 166 appropriations provided for Resource Conservation in Item
 167 112, Chapter 8, Laws of Utah 2023, shall not lapse at the close
 168 of FY 2024. Expenditures are limited to: AgVIP projects
 169 \$2,400,000; Soil Health On-Farm projects \$425,000; Pollinator
 170 Program \$352,000; Water Optimization Project funding from
 171 the Agriculture Water Optimization Account \$125,000,000;
 172 Soil Health Equipment Grants \$200,000; and Equipment,
 173 Supplies, Training, or Incentives \$23,000.

174	ITEM 10 To Department of Agriculture and Food - Industrial Hemp	
175	From Beginning Nonlapsing Balances	284,600
176	From Closing Nonlapsing Balances	106,500
177	Schedule of Programs:	
178	Industrial Hemp	391,100

179 The Legislature intends that the Industrial Hemp program
 180 maintain a fleet of one vehicle for every inspector in the
 181 program.

182 Under the terms of 63J-1-603 of the Utah Code, the
 183 Legislature intends that up to \$300,000 of the appropriations
 184 provided for the Industrial Hemp line item in Item 114, Chapter
 185 8, Laws of Utah 2023, shall not lapse at the close of FY 2024.
 186 Expenditures of Dedicated Credits are limited to: vehicle
 187 purchases, \$100,000; development of a department-wide
 188 computer system to manage regulatory programs, including
 189 DTS staffing \$100,000; equipment or supplies \$50,000; and
 190 employee training and incentives \$50,000.

191	ITEM 11	To Department of Agriculture and Food - Analytical Laboratory	
192		From Beginning Nonlapsing Balances	(5,300)
193		From Closing Nonlapsing Balances	(23,300)
194		From Lapsing Balance	28,800
195		Schedule of Programs:	
196		Analytical Laboratory	200

197 Under the terms of 63J-1-603 of the Utah Code, the
 198 Legislature intends that up to \$23,300 of the appropriations
 199 provided for the Analytical Laboratory line item in Item 115,
 200 Chapter 8, Laws of Utah 2023, shall not lapse at the close of
 201 FY 2024. Expenditures from the General Fund are limited to:
 202 Employee Training/Incentives \$8,300; and Equipment and
 203 Supplies \$15,000.

204	ITEM 12	To Department of Agriculture and Food - Veterinarian Education	
205		Loan Repayment Program	
206		From Closing Nonlapsing Balances	(2,500,000)
207		Schedule of Programs:	
208		Veterinarian Education Loan Repayment Program	(2,500,000)

209 DEPARTMENT OF ENVIRONMENTAL QUALITY

210	ITEM 13	To Department of Environmental Quality - Drinking Water	
211		From Closing Nonlapsing Balances	(200,000)
212		Schedule of Programs:	
213		Drinking Water Administration	(203,500)
214		Safe Drinking Water Act	368,300
215		System Assistance	(495,600)
216		State Revolving Fund	130,800

217 Under the terms of 63J-1-603 of the Utah Code, the
 218 Legislature intends that up to \$200,000 of the appropriations

219 provided for Drinking Water in Item 55, Chapter 8, Laws of
 220 Utah 2023, shall not lapse at the close of FY2024.
 221 Expenditures of these funds are limited to DW Source Water
 222 Sizing Requirements.

223 ITEM 14 To Department of Environmental Quality - Environmental
 224 Response and Remediation

225 From Closing Nonlapsing Balances (1,560,000)

226 Schedule of Programs:

227 Environmental Response and Remediation 1,221,800
 228 Voluntary Cleanup 16,000
 229 CERCLA (1,465,000)
 230 Petroleum Storage Tank Cleanup (940,500)
 231 Petroleum Storage Tank Compliance (392,300)

232 Under the terms of 63J-1-603 of the Utah Code, the
 233 Legislature intends that \$1,560,000 of the appropriations
 234 provided for the Division of Environmental Response and
 235 Remediation in Item 56, Chapter 8, Laws of Utah 2023, shall
 236 not lapse at the close of FY 2024. Expenditures of these funds
 237 are limited to: \$500,000 to update the CERCLA Database to be
 238 accumulated over 5 years; \$1,000,000 to update the Petroleum
 239 Storage Tanks Database to be accumulated over 3 years;
 240 \$30,000 for the Operator Certification Program; \$30,000 for
 241 Data processing hardware.

242 ITEM 15 To Department of Environmental Quality - Executive Director's
 243 Office

244 From Beginning Nonlapsing Balances (35,600)
 245 From Closing Nonlapsing Balances (1,300,000)

246 Schedule of Programs:

247 Executive Director Office Administration (1,335,600)

248 Under the terms of 63J-1-603 of the Utah Code, the
 249 Legislature intends that \$1,300,000 of the appropriations
 250 provided for the Executive Director's Office in Item 57,
 251 Chapter 8, Laws of Utah 2023, shall not lapse at the close of
 252 FY 2024. Expenditures of these funds are limited to high level
 253 nuclear waste opposition \$10,000; capital
 254 improvements/maintenance, DP Software, document
 255 management database, equipment \$1,140,000; and

256	administrative law judge \$150,000.	
257	ITEM 16 To Department of Environmental Quality - Waste Management	
258	and Radiation Control	
259	From Closing Nonlapsing Balances	(650,000)
260	Schedule of Programs:	
261	Hazardous Waste	(304,700)
262	Solid Waste	(69,000)
263	Radiation	(90,800)
264	Low Level Radioactive Waste	(134,000)
265	Used Oil	(51,500)
266	Under the terms of 63J-1-603 of the Utah Code, the	
267	Legislature intends that \$650,000 of the appropriations	
268	provided for Waste Management and Radiation Control in Item	
269	58, Chapter 8, Laws of Utah 2023, shall not lapse at the close	
270	of FY 2024. Expenditures of these funds are limited to	
271	Development to replace Obsolete and Outdated Programming	
272	and Databases \$500,000; DP Software and Equipment	
273	\$125,000; and Community Outreach and Public Education	
274	\$25,000.	
275	ITEM 17 To Department of Environmental Quality - Water Quality	
276	From General Fund, One-time	35,000
277	From Other Financing Sources, One-time	(6,100)
278	From Closing Nonlapsing Balances	(1,017,100)
279	Schedule of Programs:	
280	Water Quality Support	(836,100)
281	Water Quality Protection	(187,100)
282	Water Quality Permits	35,000
283	Under the terms of 63J-1-603 of the Utah Code, the	
284	Legislature intends that \$1,017,100 of the appropriations	
285	provided for the Division of Water Quality in Item 59, Chapter	
286	8, Laws of Utah 2023, shall not lapse at the close of FY 2024.	
287	Expenditures of these funds are limited to: data processing	
288	software and consultant services \$80,000; improved WQ	
289	Compliance Database \$750,000; independent scientific review	
290	activities as outlined in R317-1-10 \$107,100; Utah Inland Port	
291	monitoring activities \$30,000; and environmental monitoring	
292	equipment \$50,000.	

293	ITEM 18	To Department of Environmental Quality - Trip Reduction	
294		Program	
295		From Beginning Nonlapsing Balances	(106,800)
296		From Closing Nonlapsing Balances	(30,000)
297		Schedule of Programs:	
298		Trip Reduction Program	(136,800)
299		Under the terms of 63J-1-603 of the Utah Code, the	
300		Legislature intends that \$30,000 of the appropriations provided	
301		for the Trip Reduction Program in Item 60, Chapter 8, Laws of	
302		Utah 2023, shall not lapse at the close of FY 2024.	
303		Expenditures of these funds are limited to free fare days under	
304		the UTA Trip Reduction Program.	
305	ITEM 19	To Department of Environmental Quality - Air Quality	
306		From Beginning Nonlapsing Balances	(3,799,100)
307		From Closing Nonlapsing Balances	(7,520,000)
308		Schedule of Programs:	
309		Air Quality Administration	675,100
310		Planning	(11,478,300)
311		Compliance	189,900
312		Permitting	(705,800)
313		Under the terms of 63J-1-603 of the Utah Code, the	
314		Legislature intends that up to \$7,520,000 of the appropriations	
315		provided for the Division of Air Quality in Item 61, Chapter 8,	
316		Laws of Utah 2023, shall not lapse at the close of FY 2024.	
317		Expenditures of these funds are limited to: Research projects	
318		\$450,000; Air Monitoring equipment \$550,000; Operating	
319		Permit Fees \$100,000; NSR Permit Annual fees \$130,000;	
320		Lawn Equipment Exchange \$472,000; Wood Stove	
321		Replacements \$1,845,700; Monitoring Network Expansion in	
322		Summit & Wasatch Counties \$196,400;Ozone Monitoring	
323		Infrastructure for Wasatch Front \$1,485,600; Ozone and	
324		PM2.5 Study using Fees \$130,000; Electric Vehicle Charging	
325		Equipment \$2,101,800; and S.B.136 Study \$58,500.	
326	ITEM 20	To Department of Environmental Quality - Laboratory Services	
327		From Beginning Nonlapsing Balances	(51,400)
328		From Closing Nonlapsing Balances	(250,000)
329		Schedule of Programs:	

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330	Laboratory Services	(301,400)
331	Under the terms of 63J-1-603 of the Utah Code, the	
332	Legislature intends that \$250,000 of the appropriations	
333	provided for the Laboratory Services in Item 62, Chapter 8,	
334	Laws of Utah 2023, shall not lapse at the close of FY 2024.	
335	Expenditures of these funds are limited to laboratory services.	
336	DEPARTMENT OF NATURAL RESOURCES	
337	ITEM 21 To Department of Natural Resources - Administration	
338	From Closing Nonlapsing Balances	(375,000)
339	Schedule of Programs:	
340	Administrative Services	(736,100)
341	Executive Director	296,800
342	Lake Commissions	(6,700)
343	Law Enforcement	20,800
344	Public Information Office	50,200
345	Under the terms of 63J-1-603 of the Utah Code, the	
346	Legislature intends that up to \$375,000 appropriations provided	
347	for DNR Administration line item in Item 63, Chapter 8, Laws	
348	of Utah 2023, shall not lapse at the close of FY 2024.	
349	Expenditures of these funds are limited to: Computer	
350	Equipment/Software \$75,000; Equipment/Supplies \$25,000;	
351	Current Expense \$125,000; and Utah Water Infrastructure	
352	Study \$150,000.	
353	ITEM 22 To Department of Natural Resources - DNR Pass Through	
354	From Beginning Nonlapsing Balances	(2,796,300)
355	From Closing Nonlapsing Balances	(7,880,700)
356	Schedule of Programs:	
357	DNR Pass Through	(10,677,000)
358	Under the terms of 63J-1-603 of the Utah Code, the	
359	Legislature intends that up to \$7,880,700 appropriations	
360	provided for the Department of Natural Resources in Item 67,	
361	Chapter 8, Laws of Utah 2023, shall not lapse at the close of	
362	FY 2024. Expenditures of these funds are limited to projects	
363	that have been appropriated but unexpended at the end of fiscal	
364	year 2024: Utah Lake Funding \$7,775,700; Utah County Fire	
365	Rehabilitation \$105,000.	
366	ITEM 23 To Department of Natural Resources - Forestry, Fire, and State	

367	Lands	
368	From General Fund Restricted - Sovereign Lands Management, One-time	(12,500)
369	From Beginning Nonlapsing Balances	(39,506,600)
370	From Closing Nonlapsing Balances	(29,512,100)
371	Schedule of Programs:	
372	Division Administration	(42,100)
373	Fire Suppression Emergencies	924,800
374	Forest Management	(3,009,800)
375	Lands Management	(7,186,200)
376	Lone Peak Center	959,800
377	Program Delivery	241,000
378	Project Management	(60,918,700)
379	Under the terms of 631-1-603 of the Utah Code, the	
380	Legislature intends that up to \$29,512,100 appropriations	
381	provided for the Division of Forestry, Fire, and State Lands in	
382	Item 68, Chapter 8, Laws of Utah 2023, shall not lapse at the	
383	close of FY 2024. Expenditures of these funds are limited to:	
384	Sovereign Lands Related Projects/Catfire Projects	
385	\$20,544,900; Little Willow Water Line \$17,800; Shared	
386	Stewardship \$5,458,100; Aspen Regeneration \$238,300;	
387	Strategic and Targeted Fire Mitigation \$1,369,100; and	
388	Richfield Fire Cache, \$1,883,900.	
389	ITEM 24 To Department of Natural Resources - Oil, Gas, and Mining	
390	From Beginning Nonlapsing Balances	412,500
391	From Closing Nonlapsing Balances	(4,012,500)
392	Schedule of Programs:	
393	Coal Program	(431,700)
394	OGM Misc. Nonlapsing	(3,168,300)
395	Under the terms of 63J-1-603 of the Utah Code, the	
396	legislature intends that up to \$400,000 of the appropriations	
397	provided for the Division of Oil, Gas and Mining in Item 69,	
398	Chapter 8, Laws of Utah 2023, shall not lapse at the close of	
399	FY 2024. Expenditures of these funds are limited to: Mining	
400	Special Projects/Studies \$250,000; Computer	
401	Equipment/Software \$50,000; Employee Training/Incentives	
402	\$50,000; and Equipment/Supplies \$50,000.	
403	ITEM 25 To Department of Natural Resources - Species Protection	

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404	From Beginning Nonlapsing Balances	(739,000)
405	From Closing Nonlapsing Balances	(400,000)
406	Schedule of Programs:	
407	Species Protection	(1,139,000)
408	Under the terms of 63J-1-603 of the Utah Code, the	
409	Legislature intends that up to \$400,000 of the appropriations	
410	provided for the Species Protection program in Item 70,	
411	Chapter 8, Laws of Utah 2023, shall not lapse at the close of	
412	Fiscal Year 2024. Expenditures are limited to implementation	
413	of Species Protection Program projects.	
414	ITEM 26 To Department of Natural Resources - Utah Geological Survey	
415	From Closing Nonlapsing Balances	(1,513,200)
416	Schedule of Programs:	
417	Administration	(1,306,800)
418	Board	(500)
419	Energy and Minerals	(144,900)
420	Geologic Hazards	411,800
421	Geologic Information and Outreach	111,200
422	Geologic Mapping	63,700
423	Groundwater	(350,700)
424	Technical Services	(297,000)
425	Under the terms of 63J-1-603 of the Utah Code, the	
426	Legislature intends that up to \$1,513,200 of the appropriations	
427	provided for the Utah Geological Survey line item in item 71,	
428	Chapter 8, Laws of Utah 2023, shall not lapse at the close of	
429	FY 2024. Expenditures of these funds are limited to:	
430	Employee Training/Incentives \$50,000; Current Expense	
431	\$50,000; Equipment/Supplies \$100,000; Computer	
432	Equipment/Supplies \$100,000; Grant Projects Match \$513,200;	
433	Bonneville Salt Flats Restoration \$350,000; and Great Salt	
434	Lake Groundwater Studies \$350,000.	
435	ITEM 27 To Department of Natural Resources - Water Resources	
436	From General Fund, One-time	50,000,000
437	From Beginning Nonlapsing Balances	(1,827,100)
438	From Closing Nonlapsing Balances	(88,120,000)
439	Schedule of Programs:	
440	Administration	(300,000)

441	Cloud Seeding	(10,911,200)
442	Construction	(13,438,000)
443	Planning	(14,980,400)
444	Funding Projects and Research	(317,500)

445 The Legislature intends that the \$50,000,000 one-time
 446 General Fund provided by this item be used for Wasatch Front
 447 Aqueduct Resilience.

448 Under the terms of 63J-1-603 of the Utah Code, the
 449 Legislature intends that up to \$88,120,000 of the appropriations
 450 provided for the Division of Water Resources in Item 72,
 451 Chapter 8, Laws of Utah 2023, shall not lapse at the close of
 452 FY 2024. Expenditures of these funds are limited to: Operating
 453 Budget Items \$300,000; Water Conservation Funding
 454 \$300,000; Agricultural Water Optimization \$150,000;
 455 Transparent Water Billing \$700,000; Secondary Water
 456 Metering \$5,000,000; Integrating Water Planning and Land
 457 Use Planning \$50,000; Great Salt Lake Amendments
 458 \$3,900,000; Water as Part of a General Plan \$220,000; Cloud
 459 Seeding \$13,000,000; Turf Replacement Rebates \$8,000,000;
 460 Aqueduct Resilience \$50,000,000; Utah Water Ways
 461 \$1,500,000; and Hyrum Dam \$5,000,000.

462	ITEM 28 To Department of Natural Resources - Water Rights	
463	From Beginning Nonlapsing Balances	2,506,700
464	From Closing Nonlapsing Balances	(5,200,000)
465	Schedule of Programs:	
466	Adjudication	1,806,300
467	Applications and Records	108,900
468	Field Services	(8,500)
469	Technical Services	(4,600,000)

470 Under the terms of 63J-1-603 of the Utah Code, the
 471 Legislature intends that up to \$5,200,000 of the appropriations
 472 provided for the Division of Water Rights in Item 73, Chapter
 473 8, Laws of Utah 2023, shall not lapse at the close of Fiscal
 474 Year 2024. Expenditures are limited to: Computer Equipment
 475 Software/Development \$400,000; Professional Services
 476 \$50,000; Equipment/Supplies \$10,000; Employee
 477 Training/Incentives \$5,000; Travel \$7,500; Postage \$12,500;

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478 Advertising \$15,000; Telemetry Equipment \$100,000; and
479 Water Rights Measurements/Data Enhancement \$4,600,000.

480 ITEM 29 To Department of Natural Resources - Watershed Restoration
481 From Beginning Nonlapsing Balances (370,500)
482 From Closing Nonlapsing Balances (5,000,000)
483 Schedule of Programs:
484 Watershed Restoration (5,370,500)

485 Under the terms of 63J-1-603 of the Utah Code, the
486 Legislature intends that up to \$5,000,000 of the appropriations
487 provided for the Watershed Restoration line item in Item 74,
488 Chapter 8, Laws of Utah 2023, shall not lapse at the close of
489 FY 2024. Expenditures of these funds are limited to projects
490 obligated by contract in FY 2024.

491 ITEM 30 To Department of Natural Resources - Wildlife Resources
492 From General Fund Restricted - Aquatic Invasive Species Interdiction Account, One-time
493 (1,596,400)
494 From General Fund Restricted - Support for State-owned Shooting Ranges Restricted
495 Account, One-time (27,900)
496 From Beginning Nonlapsing Balances (2,287,300)
497 From Closing Nonlapsing Balances (1,500,000)
498 Schedule of Programs:
499 Aquatic Section (1,596,400)
500 Conservation Outreach (27,900)
501 Habitat Section 550,000
502 Law Enforcement (2,108,600)
503 Wildlife Section (2,228,700)

504 Notwithstanding the legislative intent in S.B. 3, Item 439
505 (2023 General Session), the Legislature intends that the
506 Division of Wildlife Resources maintain its efforts to prevent
507 aquatic invasive species spread into Bear Lake in FY 2024,
508 with up to \$200,000 to be spent on check stations for boats
509 entering Bear Lake Valley, boat decontamination, public
510 education, and related activities.

511 Under the terms of 63J-1-603 of the Utah Code, the
512 Legislature intends that up to \$1,500,000 of the appropriations
513 provided for the Wildlife Resources line item in Item 75,
514 Chapter 8, Laws of Utah 2023, not lapse at the close of FY

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552	Natural Resources and Public Lands \$3,600,300; Grand	
553	Staircase Rangeland Study \$500,000; Provo Canyon	
554	Management Plan \$225,000.	
555	ITEM 33 To Department of Natural Resources - Division of State Parks	
556	From Other Financing Sources, One-time	(100)
557	From Beginning Nonlapsing Balances	295,700
558	From Closing Nonlapsing Balances	(375,000)
559	Schedule of Programs:	
560	Executive Management	568,200
561	State Park Operation Management	(232,100)
562	Planning and Design	(723,400)
563	Support Services	303,600
564	Heritage Services	4,300
565	ITEM 34 To Department of Natural Resources - Division of Parks - Capital	
566	From Beginning Nonlapsing Balances	163,629,600
567	From Closing Nonlapsing Balances	(112,619,700)
568	Schedule of Programs:	
569	Donated Capital Projects	386,200
570	Major Renovation	10,000,000
571	Region Renovation	533,700
572	Renovation and Development	40,040,000
573	Land Acquisition	50,000
574	ITEM 35 To Department of Natural Resources - Division of Outdoor	
575	Recreation	
576	From Beginning Nonlapsing Balances	349,500
577	From Closing Nonlapsing Balances	(350,000)
578	Schedule of Programs:	
579	Administration	(500)
580	Under the terms of 63J-1-603 of the Utah Code, the	
581	Legislature intends that up to \$350,000 of the appropriations	
582	provided for the Division of Outdoor Recreation in Item 80,	
583	Chapter 8, Laws of Utah 2023, shall not lapse at the close of	
584	FY 2024. Expenditures of these funds are limited to Bear Lake	
585	improvements.	
586	ITEM 36 To Department of Natural Resources - Division of Outdoor	
587	Recreation- Capital	
588	From Beginning Nonlapsing Balances	16,201,300

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589	From Closing Nonlapsing Balances	(10,672,700)
590	Schedule of Programs:	
591	Recreation Capital	18,200
592	Off-highway Vehicle Grants	5,000,000
593	Trails Program	510,400
594	ITEM 37 To Department of Natural Resources - Office of Energy	
595	Development	
596	From Beginning Nonlapsing Balances	2,000,000
597	From Closing Nonlapsing Balances	(9,310,000)
598	Schedule of Programs:	
599	Office of Energy Development	(7,310,000)
600	Under the terms of 63J-1-603 of the Utah Code, the	
601	Legislature intends that up to \$3,915,000 of the appropriations	
602	provided for the Office of Energy Development in Item 82,	
603	Chapter 8, Laws of Utah 2023, shall not lapse at the close of	
604	FY 2024. Expenditures of these funds are limited to: EV	
605	Charging Infrastructure in rural Utah \$3,000,000; OED	
606	administration special projects \$165,000; Isotopes Research	
607	Center \$250,000; and San Rafael Energy Research Center	
608	\$500,000.	
609	Under the terms of 63J-1-603 of the Utah Code, the	
610	Legislature intends that the \$4,395,000 provided for the Office	
611	of Energy Development in Chapter 468, Item 128 and in	
612	Chapter 485, Item 186, Laws of Utah 2023, not lapse at the	
613	close of FY 2024. Expenditures of these funds are limited to	
614	the IJJA Grid Resilience Formula Grant Match.	
615	Under the terms of 63J-1-603 of the Utah Code, the	
616	Legislature intends that the \$1,000,000 provided for the Office	
617	of Energy Development in Chapter 486, Item 449, Laws of	
618	Utah 2023, not lapse at the close of FY 2024. Expenditures of	
619	these funds are limited to future operations and funding of the	
620	San Rafael Energy Research Center.	
621	ITEM 38 To Department of Natural Resources - Office of the Great Salt	
622	Lake Commissioner	
623	From Closing Nonlapsing Balances	(750,000)
624	Schedule of Programs:	
625	GSL Commissioner Administration	(750,000)

626 Under the terms of 63J-1-603 of the Utah Code, the
 627 Legislature intends that up to \$750,000 of the appropriations
 628 provided for the Office of the Great Salt Lake Commissioner in
 629 Item 2, Chapter 205, Laws of Utah 2023, shall not lapse at the
 630 close of FY 2024. Expenditure of these funds is limited to the
 631 creation and implementation of the Great Salt Lake Strategic
 632 Plan.

633 SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION

634 ITEM 39 To School and Institutional Trust Lands Administration

635 From Beginning Nonlapsing Balances 2,000,000

636 Schedule of Programs:

637	Accounting	(11,300)
638	Administration	9,500
639	Auditing	15,000
640	Development - Operating	(32,000)
641	Director	798,700
642	External Relations	63,300
643	Grazing and Forestry	28,000
644	Information Technology Group	1,065,800
645	Surface	59,000
646	Archaeology	(20,000)
647	Energy and Minerals	24,000

648 Under the terms of 63J-1-603, the Legislature intends that
 649 up to \$2,500,000 provided for the School and Institutional
 650 Trust Lands Administration in Item 129, Chapter 468, and in
 651 Item 187, Chapter 485, Laws of Utah 2023, not lapse at the
 652 close of FY2024. Expenditures are limited to Federal Land
 653 Exchanges.

654 Under the terms of 63J-1-603, the Legislature intends that
 655 up to \$3,500,000 of the appropriations provided for the School
 656 and Institutional Trust Lands Administration in Item 83,
 657 Chapter 8, Laws of Utah 2023, not lapse at the close of
 658 FY2024. Expenditures are limited to the Land Management
 659 Business System re-write and upgrade.

660 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
 661 following expendable funds. The Legislature authorizes the State Division of Finance to transfer
 662 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or

663	accounts to which the money is transferred may be made without further legislative action, in	
664	accordance with statutory provisions relating to the funds or accounts.	
665	DEPARTMENT OF AGRICULTURE AND FOOD	
666	ITEM 40 To Department of Agriculture and Food - Salinity Offset Fund	
667	From Beginning Fund Balance	26,100
668	From Closing Fund Balance	156,300
669	Schedule of Programs:	
670	Salinity Offset Fund	182,400
671	ITEM 41 To Department of Agriculture and Food - Dept. Agriculture and	
672	Food Laboratory Equip. Fund	
673	From Beginning Fund Balance	10,000
674	From Closing Fund Balance	(10,000)
675	DEPARTMENT OF ENVIRONMENTAL QUALITY	
676	ITEM 42 To Department of Environmental Quality - Hazardous Substance	
677	Mitigation Fund	
678	From Beginning Fund Balance	181,600
679	From Closing Fund Balance	(181,600)
680	ITEM 43 To Department of Environmental Quality - Waste Tire Recycling	
681	Fund	
682	From Beginning Fund Balance	107,400
683	From Closing Fund Balance	(107,400)
684	ITEM 44 To Department of Environmental Quality - Conversion to	
685	Alternative Fuel Grant Program Fund	
686	From Beginning Fund Balance	19,200
687	From Closing Fund Balance	(19,200)
688	DEPARTMENT OF NATURAL RESOURCES	
689	ITEM 45 To Department of Natural Resources - Outdoor Recreation	
690	Infrastructure Account	
691	From Interest Income, One-time	246,500
692	From Other Financing Sources, One-time	(246,500)
693	From Beginning Fund Balance	4,053,200
694	From Closing Fund Balance	(4,011,000)
695	Schedule of Programs:	
696	Outdoor Recreation Infrastructure Account	42,200
697	ITEM 46 To Department of Natural Resources - UGS Sample Library Fund	
698	From Dedicated Credits Revenue, One-time	3,000
699	From Beginning Fund Balance	2,700

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700		From Closing Fund Balance	(5,700)
701	ITEM 47	To Department of Natural Resources - Wildland Fire Suppression	
702		Fund	
703		From Beginning Fund Balance	25,539,000
704		From Closing Fund Balance	(69,892,000)
705		Schedule of Programs:	
706		Wildland Fire Suppression Fund	(44,353,000)
707	ITEM 48	To Department of Natural Resources - Wildland Fire Preparedness	
708		Grants Fund	
709		From Beginning Fund Balance	175,700
710		From Closing Fund Balance	(122,300)
711		Schedule of Programs:	
712		Wildland Fire Preparedness Grants Fund	53,400
713	ITEM 49	To Department of Natural Resources - Wild Game Meat Donation	
714		Fund	
715		From Dedicated Credits Revenue, One-time	(50,000)
716		From Expendable Receipts, One-time	50,000
717		Subsection 1(c). Business-like Activities. The Legislature has reviewed the following	
718		proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
719		Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
720		acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
721		rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
722		amounts between funds and accounts as indicated.	
723		DEPARTMENT OF AGRICULTURE AND FOOD	
724	ITEM 50	To Department of Agriculture and Food - Agriculture Loan	
725		Programs	
726		From Utah Rural Rehabilitation Loan State Fund, One-time	(66,200)
727		From Lapsing Balance	131,800
728		Schedule of Programs:	
729		Agriculture Loan Program	65,600
730	ITEM 51	To Department of Agriculture and Food - Qualified Production	
731		Enterprise Fund	
732		From Beginning Fund Balance	670,900
733		From Closing Fund Balance	613,400
734		Schedule of Programs:	
735		Qualified Production Enterprise Fund	1,284,300
736		The Legislature intends that the department of Agriculture	

737 and Food's Hemp and Medical Cannabis Division remit all
 738 vehicles in active already replaced status to the Division of
 739 Fleet Operations. Further, the Legislature intends that the
 740 Medical Cannabis program maintain a fleet of no more than 1
 741 vehicle for every 6 licensed establishments requiring an
 742 inspection, plus one additional vehicle for office staff.

743 DEPARTMENT OF NATURAL RESOURCES

744 ITEM 52 To Department of Natural Resources - Water Resources
 745 Conservation & Development Fund

746 From General Fund, One-time (50,000,000)
 747 Schedule of Programs:
 748 Water Resources Conservation & Development Fund (50,000,000)

749 Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes
 750 the State Division of Finance to transfer the following amounts between the following funds or
 751 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred
 752 must be authorized by an appropriation.

753 ITEM 53 To General Fund Restricted - Agricultural Water Optimization
 754 Account

755 From Beginning Fund Balance 42,800
 756 From Closing Fund Balance (78,000,000)
 757 Schedule of Programs:
 758 Agricultural Water Optimization Account (77,957,200)

759 Section 2. **FY 2025 Appropriations.** The following sums of money are appropriated for the
 760 fiscal year beginning July 1, 2024 and ending June 30, 2025.

761 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of
 762 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 763 money from the funds or accounts indicated for the use and support of the government of the state of
 764 Utah.

765 DEPARTMENT OF AGRICULTURE AND FOOD

766 ITEM 54 To Department of Agriculture and Food - Administration

767 From General Fund 3,386,200
 768 From Federal Funds 463,900
 769 From Dedicated Credits Revenue 364,900
 770 From Revenue Transfers 84,300
 771 From Beginning Nonlapsing Balances 340,600
 772 From Closing Nonlapsing Balances (162,600)
 773 Schedule of Programs:

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774	Commissioner's Office	2,064,600
775	Administrative Services	2,412,700
776	ITEM 55 To Department of Agriculture and Food - Animal Industry	
777	From General Fund	4,332,300
778	From Income Tax Fund	255,800
779	From Federal Funds	2,282,600
780	From Dedicated Credits Revenue	183,000
781	From General Fund Restricted - Horse Racing	86,700
782	From General Fund Restricted - Livestock Brand	1,603,600
783	From Revenue Transfers	3,900
784	From Beginning Nonlapsing Balances	1,299,600
785	From Closing Nonlapsing Balances	(2,433,300)
786	Schedule of Programs:	
787	Animal Health	2,278,200
788	Auction Market Veterinarians	72,700
789	Brand Inspection	2,189,000
790	Meat Inspection	2,819,800
791	Horse Racing Commission	254,500
792	ITEM 56 To Department of Agriculture and Food - Building Operations	
793	From General Fund	446,300
794	Schedule of Programs:	
795	Building Operations	446,300
796	ITEM 57 To Department of Agriculture and Food - Invasive Species	
797	Mitigation	
798	From Federal Funds	200,000
799	From General Fund Restricted - Invasive Species Mitigation Account	2,044,900
800	Schedule of Programs:	
801	Invasive Species Mitigation	2,244,900
802	ITEM 58 To Department of Agriculture and Food - Marketing and	
803	Development	
804	From General Fund	812,000
805	From Federal Funds	333,100
806	From Dedicated Credits Revenue	23,300
807	From Beginning Nonlapsing Balances	84,900
808	Schedule of Programs:	
809	Marketing and Development	1,253,300
810	ITEM 59 To Department of Agriculture and Food - Plant Industry	

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811	From General Fund	231,000
812	From Federal Funds	1,660,500
813	From Dedicated Credits Revenue	4,106,500
814	From Revenue Transfers	18,800
815	From Beginning Nonlapsing Balances	725,000
816	From Closing Nonlapsing Balances	(867,800)
817	Schedule of Programs:	
818	Plant Industry Administration	783,500
819	Grain Lab	318,300
820	Insect, Phyto, and Nursery	1,238,700
821	Pesticide	1,597,300
822	Feed, Fertilizer, and Seed	1,066,400
823	Organics	869,800
824	ITEM 60 To Department of Agriculture and Food - Predatory Animal	
825	Control	
826	From General Fund	1,476,000
827	From Revenue Transfers	778,500
828	From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention	667,500
829	From Beginning Nonlapsing Balances	77,700
830	From Closing Nonlapsing Balances	(42,900)
831	Schedule of Programs:	
832	Predatory Animal Control	2,956,800
833	ITEM 61 To Department of Agriculture and Food - Rangeland Improvement	
834	From General Fund	1,376,200
835	From Gen. Fund Rest. - Rangeland Improvement Account	5,055,500
836	From Revenue Transfers	392,200
837	From Beginning Nonlapsing Balances	2,582,600
838	From Closing Nonlapsing Balances	(1,638,300)
839	Schedule of Programs:	
840	Rangeland Improvement Projects	6,524,200
841	Grazing Improvement Program Administration	1,244,000
842	ITEM 62 To Department of Agriculture and Food - Regulatory Services	
843	From General Fund	1,019,600
844	From Federal Funds	1,564,700
845	From Dedicated Credits Revenue	4,421,100
846	From Revenue Transfers	1,300
847	From Pass-through	900

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848	From Beginning Nonlapsing Balances	600,000
849	From Closing Nonlapsing Balances	(1,162,500)
850	Schedule of Programs:	
851	Regulatory Services Administration	574,000
852	Bedding & Upholstered	859,900
853	Weights & Measures	1,802,200
854	Food Inspection	2,755,000
855	Dairy Inspection	454,000
856	ITEM 63 To Department of Agriculture and Food - Resource Conservation	
857	From General Fund	2,685,600
858	From Federal Funds	1,027,900
859	From Dedicated Credits Revenue	12,500
860	From Revenue Transfers	437,400
861	From Beginning Nonlapsing Balances	128,400,000
862	From Closing Nonlapsing Balances	(117,142,000)
863	Schedule of Programs:	
864	Conservation Administration	1,507,400
865	Conservation Districts	790,800
866	Water Quantity	10,520,700
867	Water Quality	1,719,500
868	Soil Health	618,500
869	Salinity	112,700
870	Easements and Loan Projects	151,800
871	ITEM 64 To Department of Agriculture and Food - State Fair Park Authority	
872	From General Fund	325,000
873	From Dedicated Credits Revenue	6,138,400
874	Schedule of Programs:	
875	State Fair Park Authority	6,463,400
876	ITEM 65 To Department of Agriculture and Food - Industrial Hemp	
877	From Dedicated Credits Revenue	1,375,400
878	From Beginning Nonlapsing Balances	293,500
879	Schedule of Programs:	
880	Industrial Hemp	1,668,900
881	ITEM 66 To Department of Agriculture and Food - Analytical Laboratory	
882	From General Fund	1,082,700
883	From Federal Funds	52,000
884	From Dedicated Credits Revenue	394,000

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885	From Beginning Nonlapsing Balances	23,300
886	From Closing Nonlapsing Balances	(33,000)
887	Schedule of Programs:	
888	Analytical Laboratory	1,519,000
889	ITEM 67 To Department of Agriculture and Food - Veterinarian Education	
890	Loan Repayment Program	
891	From Beginning Nonlapsing Balances	2,500,000
892	From Closing Nonlapsing Balances	(2,500,000)
893	DEPARTMENT OF ENVIRONMENTAL QUALITY	
894	ITEM 68 To Department of Environmental Quality - Drinking Water	
895	From General Fund	2,631,400
896	From Federal Funds	4,750,100
897	From Dedicated Credits Revenue	508,900
898	From Revenue Transfers	(491,600)
899	From Water Dev. Security Fund - Drinking Water Loan Prog.	1,276,800
900	From Water Dev. Security Fund - Drinking Water Orig. Fee	286,900
901	From Beginning Nonlapsing Balances	200,000
902	Schedule of Programs:	
903	Drinking Water Administration	1,098,400
904	Safe Drinking Water Act	2,735,200
905	System Assistance	3,792,600
906	State Revolving Fund	1,536,300
907	ITEM 69 To Department of Environmental Quality - Environmental	
908	Response and Remediation	
909	From General Fund	2,156,900
910	From Federal Funds	5,355,800
911	From Dedicated Credits Revenue	1,276,100
912	From General Fund Restricted - Petroleum Storage Tank	63,000
913	From Petroleum Storage Tank Cleanup Fund	496,100
914	From Petroleum Storage Tank Trust Fund	2,279,200
915	From Revenue Transfers	(581,900)
916	From General Fund Restricted - Voluntary Cleanup	815,700
917	From Beginning Nonlapsing Balances	1,560,000
918	Schedule of Programs:	
919	Environmental Response and Remediation	1,213,300
920	Voluntary Cleanup	771,600
921	CERCLA	5,262,000

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922	Tank Public Assistance	63,000
923	Petroleum Storage Tank Cleanup	3,447,200
924	Petroleum Storage Tank Compliance	2,663,800
925	ITEM 70 To Department of Environmental Quality - Executive Director's	
926	Office	
927	From General Fund	3,236,400
928	From Federal Funds	353,300
929	From Dedicated Credits Revenue	1,000
930	From General Fund Restricted - Environmental Quality	654,600
931	From Revenue Transfers	2,934,400
932	From Beginning Nonlapsing Balances	1,300,000
933	Schedule of Programs:	
934	Executive Director Office Administration	7,147,700
935	Local Health Departments	1,118,400
936	Radon	213,600
937	ITEM 71 To Department of Environmental Quality - Waste Management	
938	and Radiation Control	
939	From Federal Funds	1,490,500
940	From Dedicated Credits Revenue	2,852,300
941	From Expendable Receipts	190,000
942	From General Fund Restricted - Environmental Quality	8,936,500
943	From Revenue Transfers	(210,900)
944	From Gen. Fund Rest. - Used Oil Collection Administration	959,600
945	From Waste Tire Recycling Fund	182,000
946	From Beginning Nonlapsing Balances	650,000
947	Schedule of Programs:	
948	Hazardous Waste	6,365,900
949	Solid Waste	1,679,800
950	Radiation	2,067,200
951	Low Level Radioactive Waste	2,891,900
952	WIPP	175,300
953	Used Oil	1,065,300
954	Waste Tire	182,200
955	X-Ray	622,400
956	ITEM 72 To Department of Environmental Quality - Water Quality	
957	From General Fund	5,025,200
958	From Federal Funds	3,944,200

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959		From Dedicated Credits Revenue	2,963,600
960		From General Fund Restricted - GFR - Division of Water Quality Oil, Gas, and Mining	
961			113,800
962		From Revenue Transfers	(295,500)
963		From Gen. Fund Rest. - Underground Wastewater System	90,800
964		From Water Dev. Security Fund - Utah Wastewater Loan Prog.	1,915,100
965		From Water Dev. Security Fund - Water Quality Orig. Fee	124,700
966		From Beginning Nonlapsing Balances	1,017,100
967		Schedule of Programs:	
968		Water Quality Support	4,051,300
969		Water Quality Protection	6,358,500
970		Water Quality Permits	4,397,300
971		Onsite Wastewater	91,900
972	ITEM 73	To Department of Environmental Quality - Trip Reduction	
973	Program		
974		From Beginning Nonlapsing Balances	30,000
975		Schedule of Programs:	
976		Trip Reduction Program	30,000
977	ITEM 74	To Department of Environmental Quality - Air Quality	
978		From General Fund	8,973,500
979		From Federal Funds	7,475,100
980		From Dedicated Credits Revenue	7,358,000
981		From General Fund Restricted - GFR - Division of Air Quality Oil, Gas, and Mining	
982			800,400
983		From Clean Fuel Conversion Fund	260,800
984		From General Fund Restricted - Environmental Quality	35,900
985		From Revenue Transfers	(1,097,100)
986		From Beginning Nonlapsing Balances	7,520,000
987		Schedule of Programs:	
988		Air Quality Administration	2,203,900
989		Planning	19,586,200
990		Compliance	5,757,200
991		Permitting	3,779,300
992	ITEM 75	To Department of Environmental Quality - Laboratory Services	
993		From General Fund	900,000
994		From Beginning Nonlapsing Balances	250,000
995		Schedule of Programs:	

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996	Laboratory Services	1,150,000
997	DEPARTMENT OF NATURAL RESOURCES	
998	ITEM 76 To Department of Natural Resources - Administration	
999	From General Fund	7,206,600
1000	From General Fund Restricted - Sovereign Lands Management	56,800
1001	From Beginning Nonlapsing Balances	375,000
1002	Schedule of Programs:	
1003	Administrative Services	1,676,500
1004	Executive Director	5,256,600
1005	Lake Commissions	101,800
1006	Law Enforcement	292,300
1007	Public Information Office	311,200
1008	ITEM 77 To Department of Natural Resources - Building Operations	
1009	From General Fund	1,420,900
1010	Schedule of Programs:	
1011	Building Operations	1,420,900
1012	ITEM 78 To Department of Natural Resources - Cooperative Agreements	
1013	From Federal Funds	20,710,900
1014	From Expendable Receipts	8,214,200
1015	From Revenue Transfers	5,802,900
1016	Schedule of Programs:	
1017	Federal Agreements	20,710,900
1018	State Agreements	5,802,900
1019	Other Agreements	8,214,200
1020	ITEM 79 To Department of Natural Resources - DNR Pass Through	
1021	From General Fund	1,008,400
1022	From Beginning Nonlapsing Balances	7,880,700
1023	Schedule of Programs:	
1024	DNR Pass Through	8,889,100
1025	ITEM 80 To Department of Natural Resources - Forestry, Fire, and State	
1026	Lands	
1027	From General Fund	12,180,200
1028	From Federal Funds	8,633,800
1029	From Dedicated Credits Revenue	12,473,100
1030	From General Fund Restricted - Sovereign Lands Management	5,108,000
1031	From Revenue Transfers	25,034,100
1032	From Beginning Nonlapsing Balances	29,512,100

1033	Schedule of Programs:	
1034	Division Administration	2,052,100
1035	Fire Management	3,815,400
1036	Fire Suppression Emergencies	29,047,800
1037	Forest Management	4,288,300
1038	Lands Management	1,554,900
1039	Lone Peak Center	6,185,000
1040	Program Delivery	11,091,100
1041	Project Management	34,906,700
1042	ITEM 81 To Department of Natural Resources - Oil, Gas, and Mining	
1043	From Federal Funds	14,291,400
1044	From Dedicated Credits Revenue	289,400
1045	From General Fund Restricted - GFR - Division of Oil, Gas, and Mining	3,158,800
1046	From Gen. Fund Rest. - Oil & Gas Conservation Account	4,945,700
1047	From Beginning Nonlapsing Balances	4,012,500
1048	Schedule of Programs:	
1049	Abandoned Mine	11,449,400
1050	Administration	2,794,900
1051	Board	200,400
1052	Coal Program	3,138,400
1053	Minerals Reclamation	1,275,800
1054	OGM Misc. Nonlapsing	3,255,300
1055	Oil and Gas Program	4,583,600
1056	ITEM 82 To Department of Natural Resources - Species Protection	
1057	From Designated Sales Tax	2,450,000
1058	From General Fund Restricted - Species Protection	968,800
1059	From Beginning Nonlapsing Balances	400,000
1060	Schedule of Programs:	
1061	Species Protection	3,818,800
1062	ITEM 83 To Department of Natural Resources - Utah Geological Survey	
1063	From General Fund	5,551,000
1064	From Federal Funds	1,603,400
1065	From Dedicated Credits Revenue	574,000
1066	From General Fund Restricted - Utah Geological Survey Oil, Gas, and Mining Restricted	
1067	Account	718,200
1068	From General Fund Restricted - Mineral Lease	2,280,400
1069	From Gen. Fund Rest. - Land Exchange Distribution Account	26,600

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1070	From Revenue Transfers	1,456,500
1071	From Beginning Nonlapsing Balances	1,513,200
1072	Schedule of Programs:	
1073	Administration	1,977,900
1074	Board	3,500
1075	Energy and Minerals	2,668,600
1076	Geologic Hazards	1,683,600
1077	Geologic Information and Outreach	2,780,100
1078	Geologic Mapping	2,046,400
1079	Groundwater	2,213,200
1080	Technical Services	350,000
1081	ITEM 84 To Department of Natural Resources - Water Resources	
1082	From General Fund	16,030,000
1083	From Federal Funds	1,081,200
1084	From Dedicated Credits Revenue	5,200
1085	From Designated Sales Tax	150,000
1086	From Water Resources Conservation and Development Fund	4,436,100
1087	From Beginning Nonlapsing Balances	88,120,000
1088	Schedule of Programs:	
1089	Administration	1,339,100
1090	Board	36,000
1091	Cloud Seeding	18,350,000
1092	Construction	65,895,100
1093	Interstate Streams	800,100
1094	Planning	23,247,200
1095	West Desert Operations	5,000
1096	Funding Projects and Research	150,000
1097	ITEM 85 To Department of Natural Resources - Watershed Restoration	
1098	From General Fund	5,624,400
1099	From Dedicated Credits Revenue	50,000
1100	From Designated Sales Tax	500,000
1101	From Beginning Nonlapsing Balances	5,000,000
1102	Schedule of Programs:	
1103	Watershed Restoration	11,174,400
1104	ITEM 86 To Department of Natural Resources - Public Lands Policy	
1105	Coordinating Office	
1106	From General Fund	3,296,900

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1107	From General Fund Restricted - Constitutional Defense	1,397,700
1108	From Beginning Nonlapsing Balances	6,135,500
1109	Schedule of Programs:	
1110	Public Lands Policy Coordinating Office	10,830,100
1111	ITEM 87 To Department of Natural Resources - Division of State Parks	
1112	From General Fund	4,683,400
1113	From Federal Funds	157,000
1114	From Dedicated Credits Revenue	1,185,200
1115	From Expendable Receipts	131,000
1116	From General Fund Restricted - State Park Fees	34,033,600
1117	From Revenue Transfers	142,600
1118	From Beginning Nonlapsing Balances	375,000
1119	Schedule of Programs:	
1120	Executive Management	933,000
1121	Park Management Contracts	1,046,000
1122	State Park Operation Management	36,611,500
1123	Support Services	1,835,400
1124	Heritage Services	281,900
1125	ITEM 88 To Department of Natural Resources - Division of Parks - Capital	
1126	From Federal Funds	4,244,500
1127	From Expendable Receipts	177,000
1128	From General Fund Restricted - Outdoor Adventure Infrastructure Restricted Account	
1129		5,000,000
1130	From General Fund Restricted - State Park Fees	1,027,600
1131	From Beginning Nonlapsing Balances	112,619,700
1132	Schedule of Programs:	
1133	Donated Capital Projects	177,000
1134	Major Renovation	62,011,500
1135	Region Renovation	100,000
1136	Renovation and Development	59,586,600
1137	Land Acquisition	1,193,700
1138	ITEM 89 To Department of Natural Resources - Division of Outdoor	
1139	Recreation	
1140	From General Fund	501,800
1141	From Federal Funds	2,077,600
1142	From Dedicated Credits Revenue	50,000
1143	From Expendable Receipts	200,000

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1144	From General Fund Restricted - Outdoor Adventure Infrastructure Restricted Account	
1145		940,000
1146	From General Fund Restricted - Boating	5,149,500
1147	From General Fund Restricted - Off-highway Vehicle	7,150,800
1148	From General Fund Restricted - Zion National Park Support Programs	4,000
1149	From Beginning Nonlapsing Balances	350,000
1150	Schedule of Programs:	
1151	Management	1,093,700
1152	Agreements	4,000
1153	Oversight	9,195,800
1154	Construction	213,000
1155	Recreation Services	964,600
1156	Administration	4,952,600
1157	ITEM 90 To Department of Natural Resources - Division of Outdoor	
1158	Recreation- Capital	
1159	From Federal Funds	6,907,200
1160	From Dedicated Credits Revenue	50,000
1161	From Expendable Receipts	200,000
1162	From General Fund Restricted - Outdoor Adventure Infrastructure Restricted Account	
1163		27,000,000
1164	From General Fund Restricted - Utah Boating Grant Account	1,974,400
1165	From General Fund Restricted - Boating	575,000
1166	From General Fund Restricted - Off-highway Vehicle	3,903,400
1167	From Beginning Nonlapsing Balances	10,672,700
1168	Schedule of Programs:	
1169	Boat Access Grants	3,307,000
1170	Land and Water Conservation	2,947,600
1171	Recreation Capital	31,870,000
1172	Off-highway Vehicle Grants	8,794,900
1173	Trails Program	4,363,200
1174	ITEM 91 To Department of Natural Resources - Utah Energy Research	
1175	Grant Program	
1176	From General Fund	1,000,000
1177	Schedule of Programs:	
1178	Utah Energy Research Grant Program	1,000,000
1179	ITEM 92 To Department of Natural Resources - Office of the Great Salt	
1180	Lake Commissioner	

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1181	From General Fund Restricted - Great Salt Lake Account	1,500,000
1182	From Beginning Nonlapsing Balances	750,000
1183	Schedule of Programs:	
1184	GSL Commissioner Administration	2,250,000
1185	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
1186	ITEM 93 To School and Institutional Trust Lands Administration	
1187	From Land Grant Management Fund	13,947,900
1188	Schedule of Programs:	
1189	Accounting	664,200
1190	Administration	1,131,400
1191	Auditing	488,100
1192	Board	102,500
1193	Development - Operating	1,517,100
1194	Director	998,800
1195	External Relations	390,800
1196	Grazing and Forestry	811,400
1197	Information Technology Group	1,718,400
1198	Legal/Contracts	1,410,900
1199	Surface	2,187,300
1200	Archaeology	521,400
1201	Energy and Minerals	2,005,600
1202	ITEM 94 To School and Institutional Trust Lands Administration - Land	
1203	Stewardship and Restoration	
1204	From Land Grant Management Fund	852,400
1205	Schedule of Programs:	
1206	Land Stewardship and Restoration	852,400
1207	ITEM 95 To School and Institutional Trust Lands Administration - School	
1208	and Institutional Trust Lands Administration Capital	
1209	From Land Grant Management Fund	5,000,000
1210	Schedule of Programs:	
1211	Capital	5,000,000
1212	Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the	
1213	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
1214	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
1215	accounts to which the money is transferred may be made without further legislative action, in	
1216	accordance with statutory provisions relating to the funds or accounts.	
1217	DEPARTMENT OF AGRICULTURE AND FOOD	

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1218	ITEM 96	To Department of Agriculture and Food - Salinity Offset Fund	
1219		From Revenue Transfers	8,300
1220		From Beginning Fund Balance	801,300
1221		From Closing Fund Balance	(524,100)
1222		Schedule of Programs:	
1223		Salinity Offset Fund	285,500
1224	ITEM 97	To Department of Agriculture and Food - Dept. Agriculture and	
1225		Food Laboratory Equip. Fund	
1226		From Dedicated Credits Revenue	118,200
1227		From Beginning Fund Balance	10,000
1228		From Closing Fund Balance	(10,000)
1229		Schedule of Programs:	
1230		Dept. Agriculture and Food Laboratory Equip. Fund	118,200
1231		DEPARTMENT OF ENVIRONMENTAL QUALITY	
1232	ITEM 98	To Department of Environmental Quality - Hazardous Substance	
1233		Mitigation Fund	
1234		From General Fund	400
1235		From Dedicated Credits Revenue	6,000
1236		From Interest Income	139,800
1237		From General Fund Restricted - Environmental Quality	1,200
1238		From Revenue Transfers	(4,600)
1239		From Beginning Fund Balance	5,149,500
1240		From Closing Fund Balance	(4,979,800)
1241		Schedule of Programs:	
1242		Hazardous Substance Mitigation Fund	312,500
1243	ITEM 99	To Department of Environmental Quality - Waste Tire Recycling	
1244		Fund	
1245		From Dedicated Credits Revenue	3,589,700
1246		From Beginning Fund Balance	2,968,300
1247		From Closing Fund Balance	(2,744,500)
1248		Schedule of Programs:	
1249		Waste Tire Recycling Fund	3,813,500
1250	ITEM 100	To Department of Environmental Quality - Conversion to	
1251		Alternative Fuel Grant Program Fund	
1252		From Interest Income	800
1253		From Beginning Fund Balance	47,500
1254		From Closing Fund Balance	(25,800)

1255	Schedule of Programs:	
1256	Conversion to Alternative Fuel Grant Program Fund	22,500
1257	DEPARTMENT OF NATURAL RESOURCES	
1258	ITEM 101 To Department of Natural Resources - Outdoor Recreation	
1259	Infrastructure Account	
1260	From Interest Income	326,500
1261	From Designated Sales Tax	7,764,500
1262	From Beginning Fund Balance	17,298,700
1263	From Closing Fund Balance	(15,236,700)
1264	Schedule of Programs:	
1265	Outdoor Recreation Infrastructure Account	10,153,000
1266	ITEM 102 To Department of Natural Resources - UGS Sample Library Fund	
1267	From Dedicated Credits Revenue	3,800
1268	From Beginning Fund Balance	87,600
1269	From Closing Fund Balance	(91,400)
1270	ITEM 103 To Department of Natural Resources - Wildland Fire Suppression	
1271	Fund	
1272	From General Fund	10,000,000
1273	From Interest Income	50,000
1274	From General Fund Restricted - Mineral Bonus	1,069,300
1275	From Beginning Fund Balance	69,892,000
1276	Schedule of Programs:	
1277	Wildland Fire Suppression Fund	81,011,300
1278	ITEM 104 To Department of Natural Resources - Wildland Fire Preparedness	
1279	Grants Fund	
1280	From Wildland Fire Suppression Fund	99,300
1281	From Beginning Fund Balance	272,200
1282	Schedule of Programs:	
1283	Wildland Fire Preparedness Grants Fund	371,500
1284	ITEM 105 To Department of Natural Resources - Wild Game Meat Donation	
1285	Fund	
1286	From Expendable Receipts	50,000
1287	Schedule of Programs:	
1288	Wild Game Meat Donation Fund	50,000
1289	Subsection 2(c). Business-like Activities. The Legislature has reviewed the following	
1290	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
1291	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	

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1292	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
1293	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
1294	amounts between funds and accounts as indicated.	
1295	DEPARTMENT OF AGRICULTURE AND FOOD	
1296	ITEM 106 To Department of Agriculture and Food - Agriculture Loan	
1297	Programs	
1298	From Agriculture Resource Development Fund	311,100
1299	From Utah Rural Rehabilitation Loan State Fund	102,700
1300	Schedule of Programs:	
1301	Agriculture Loan Program	413,800
1302	ITEM 107 To Department of Agriculture and Food - Qualified Production	
1303	Enterprise Fund	
1304	From Dedicated Credits Revenue	3,250,100
1305	From Beginning Fund Balance	2,427,300
1306	From Closing Fund Balance	(2,000,700)
1307	Schedule of Programs:	
1308	Qualified Production Enterprise Fund	3,676,700
1309	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1310	ITEM 108 To Department of Environmental Quality - Water Development	
1311	Security Fund - Drinking Water	
1312	From Federal Funds	9,000,000
1313	From Dedicated Credits Revenue	2,455,700
1314	From Interest Income	745,000
1315	From Designated Sales Tax	3,587,500
1316	From Revenue Transfers	2,221,400
1317	From Repayments	10,508,200
1318	Schedule of Programs:	
1319	Drinking Water	28,517,800
1320	ITEM 109 To Department of Environmental Quality - Water Development	
1321	Security Fund - Water Quality	
1322	From Federal Funds	8,500,000
1323	From Dedicated Credits Revenue	3,878,800
1324	From Interest Income	3,958,200
1325	From Designated Sales Tax	3,587,500
1326	From Revenue Transfers	1,700,000
1327	From Repayments	16,348,000
1328	Schedule of Programs:	

1329	Water Quality	37,972,500
1330	Subsection 2(d). Restricted Fund and Account Transfers. The Legislature authorizes	
1331	the State Division of Finance to transfer the following amounts between the following funds or	
1332	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
1333	must be authorized by an appropriation.	
1334	ITEM 110 To General Fund Restricted - Agricultural Water Optimization	
1335	Account	
1336	From Beginning Fund Balance	78,000,000
1337	From Closing Fund Balance	(78,000,000)
1338	ITEM 111 To General Fund Restricted - Agriculture and Wildlife Damage	
1339	Prevention Account	
1340	From General Fund	458,000
1341	Schedule of Programs:	
1342	General Fund Restricted - Agriculture and Wildlife Damage Prevention	
1343	Account	458,000
1344	ITEM 112 To General Fund Restricted - Invasive Species Mitigation Account	
1345	From General Fund	2,000,000
1346	Schedule of Programs:	
1347	General Fund Restricted - Invasive Species Mitigation Account	
1348		2,000,000
1349	ITEM 113 To General Fund Restricted - Rangeland Improvement Account	
1350	From General Fund	4,846,300
1351	Schedule of Programs:	
1352	General Fund Restricted - Rangeland Improvement Account	
1353		4,846,300
1354	ITEM 114 To General Fund Restricted - Environmental Quality	
1355	From General Fund	1,724,200
1356	Schedule of Programs:	
1357	GFR - Environmental Quality	1,724,200
1358	ITEM 115 To General Fund Restricted - Constitutional Defense Restricted	
1359	Account	
1360	From Gen. Fund Rest. - Land Exchange Distribution Account	1,042,400
1361	Schedule of Programs:	
1362	General Fund Restricted - Constitutional Defense Restricted Account	
1363		1,042,400
1364	ITEM 116 To General Fund Restricted - Great Salt Lake Account	
1365	From General Fund	2,500,000

1366	Schedule of Programs:	
1367	General Fund Restricted - Great Salt Lake Account	2,500,000
1368	Section 3. FY 2025 Appropriations. The following sums of money are appropriated for the	
1369	fiscal year beginning July 1, 2024 and ending June 30, 2025 for programs reviewed during the	
1370	accountable budget process. These are additions to amounts otherwise appropriated for fiscal year	
1371	2025.	
1372	Subsection 3(a). Operating and Capital Budgets. Under the terms and conditions of	
1373	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
1374	money from the funds or accounts indicated for the use and support of the government of the state of	
1375	Utah.	
1376	DEPARTMENT OF NATURAL RESOURCES	
1377	ITEM 117 To Department of Natural Resources - Contributed Research	
1378	From Expendable Receipts	2,218,900
1379	Schedule of Programs:	
1380	Contributed Research	2,218,900
1381	ITEM 118 To Department of Natural Resources - Water Rights	
1382	From General Fund	11,132,000
1383	From Federal Funds	145,500
1384	From Dedicated Credits Revenue	1,167,200
1385	From General Fund Restricted - Water Rights Restricted Account	6,171,300
1386	From Designated Sales Tax	175,000
1387	From Beginning Nonlapsing Balances	5,200,000
1388	Schedule of Programs:	
1389	Adjudication	5,558,700
1390	Administration	1,442,200
1391	Applications and Records	5,906,300
1392	Dam Safety	1,306,500
1393	Field Services	2,217,100
1394	Technical Services	7,560,200
1395	ITEM 119 To Department of Natural Resources - Wildlife Resources	
1396	From General Fund	9,328,600
1397	From Federal Funds	31,331,400
1398	From Expendable Receipts	224,400
1399	From General Fund Restricted - Aquatic Invasive Species Interdiction Account	
1400		1,400,000
1401	From General Fund Restricted - Predator Control Account	873,800
1402	From Revenue Transfers	122,300

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1403	From General Fund Restricted - Wildlife Conservation Easement Account	15,600
1404	From General Fund Restricted - Wildlife Habitat	3,406,800
1405	From General Fund Restricted - Wildlife Resources	46,293,100
1406	From Beginning Nonlapsing Balances	1,500,000
1407	Schedule of Programs:	
1408	Administrative Services	14,200,700
1409	Aquatic Section	22,634,100
1410	Conservation Outreach	6,445,600
1411	Director's Office	2,945,300
1412	Habitat Council	3,406,800
1413	Habitat Section	10,457,000
1414	Law Enforcement	12,242,500
1415	Wildlife Section	22,164,000
1416	ITEM 120 To Department of Natural Resources - Wildlife Resources Capital	
1417	Budget	
1418	From General Fund	599,400
1419	From Federal Funds	2,500,000
1420	From General Fund Restricted - State Fish Hatchery Maintenance	2,410,000
1421	From Beginning Nonlapsing Balances	599,400
1422	Schedule of Programs:	
1423	Fisheries	6,108,800
1424	ITEM 121 To Department of Natural Resources - Office of Energy	
1425	Development	
1426	From General Fund	2,167,500
1427	From Income Tax Fund	259,000
1428	From Federal Funds	6,760,400
1429	From Dedicated Credits Revenue	108,300
1430	From Expendable Receipts	242,700
1431	From Ut. S. Energy Program Rev. Loan Fund (ARRA)	235,900
1432	From Beginning Nonlapsing Balances	9,310,000
1433	Schedule of Programs:	
1434	Office of Energy Development	19,083,800
1435	ITEM 122 To Department of Natural Resources - Wildlife Land and Water	
1436	Acquisition	
1437	From General Fund	1,000,000
1438	Schedule of Programs:	
1439	Wildlife Land and Water Acquisition	1,000,000

1440 Subsection 3(b). **Business-like Activities.** The Legislature has reviewed the following
1441 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal
1442 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital
1443 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from
1444 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer
1445 amounts between funds and accounts as indicated.

1446 DEPARTMENT OF NATURAL RESOURCES

1447 ITEM 123 To Department of Natural Resources - Water Resources
1448 Construction Fund

1449 From Water Resources Conservation and Development Fund 3,800,000

1450 Schedule of Programs:

1451 Construction Fund 3,800,000

1452 ITEM 124 To Department of Natural Resources - Water Resources
1453 Conservation & Development Fund

1454 From General Fund Restricted - Water Infrastructure Restricted Account 50,000,000

1455 Schedule of Programs:

1456 Water Resources Conservation & Development Fund 50,000,000

1457 Section 4. **Effective Date.**

1458 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
1459 takes effect upon approval by the Governor, or the day following the constitutional time limit of
1460 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
1461 the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2024.