13.8020.04000

Sixty-third Legislative Assembly of North Dakota

# FIRST ENGROSSMENT with Conference Committee Amendments ENGROSSED SENATE BILL NO. 2001

Introduced by

**Appropriations Committee** 

(At the request of the Legislative Management)

- 1 A BILL for an Act providing an appropriation for defraying the expenses of the legislative branch
- 2 of state government; to provide for applications, transfers, and cancellation of unexpended
- 3 appropriations; to create and enact a new section to chapter 54-35 of the North Dakota Century
- 4 Code, relating to promotional expenses; to amend and reenact sections 54-03-20 and 54-35-10
- 5 of the North Dakota Century Code, relating to legislative compensation and expense
- 6 reimbursement; to provide legislative intent; to provide an effective date; and to declare an
- 7 emergency.

### 8 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

9 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from the insurance regulatory trust fund, not otherwise appropriated, to the legislative branch of state government for the purpose of defraying the expenses of that branch, for the fiscal period beginning with the effective date of this Act and ending June 30, 2015, as follows:

15 Subdivision 1.

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### SIXTY-THIRD AND SIXTY-FOURTH LEGISLATIVE ASSEMBLIES AND BIENNIUM

17			Adjustments or	
18		Base Level	<b>Enhancements</b>	<u>Appropriation</u>
19	Salaries and wages	\$8,524,133	\$681,626	\$9,205,759
20	Operating expenses	3,268,968	683,958	3,952,926
21	Capital assets	0	530,000	530,000
22	National conference of state legislatures	232,110	<u>1,176</u>	<u>233,286</u>
23	Total general fund	\$12,025,211	\$1,896,760	\$13,921,971
24	Subdivision 2.			

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1	LEGISLATIVE MANAGEMENT AND LEGISLATIVE COUNCIL			
2	Adjustments or			
3		Base Level	<b>Enhancements</b>	<u>Appropriation</u>
4	Salaries and wages	\$7,574,331	\$1,086,529	\$8,660,860
5	Accrued leave payments	0	143,087	143,087
6	Operating expenses	3,305,520	548,007	3,853,527
7	Capital assets	<u>16,500</u>	<u>8,500</u>	<u>25,000</u>
8	Total all funds	\$10,896,351	\$1,786,123	\$12,682,474
9	Less estimated income	<u>70,000</u>	<u>(1)</u>	<u>69,999</u>
10	Total general fund	\$10,826,351	\$1,786,124	\$12,612,475
11	Full-time equivalent positions	34.00	3.00	37.00
12	Subdivision 3.			
13		BILL TOTAL		
14			Adjustments or	
15		Base Level	<b>Enhancements</b>	<u>Appropriation</u>
16	Grand total general fund	\$22,851,562	\$3,682,884	\$26,534,446
17	Grand total special funds	<u>70,000</u>	(1)	<u>69,999</u>
18	Grand total all funds	\$22,921,562	\$3,682,883	\$26,604,445
19	SECTION 2. LEGISLATIVE ASS	EMBLY ONE-TIME	FUNDING - EFFECT	ON BASE
20	BUDGET - REPORT TO SIXTY-FOU	RTH LEGISLATIVE	ASSEMBLY. The foll	owing amounts
21	reflect the one-time funding items app	proved by the sixty-s	econd legislative asso	embly for the
22	2011-13 biennium and the 2013-15 o	ne-time funding item	is included in the appi	ropriation for the
23	legislative assembly in section 1 of th	is Act:		
24	One-Time Funding Descripti	<u>on</u>	<u>2011-13</u>	<u>2013-15</u>
25	Computer equipment replacement		\$510,750	\$0
26	Legislative wing equipment and impro	ovements	1,300,000	500,000
27	Redistricting special session		272,018	0
28	Information technology projects		<u>159,938</u>	42,000
29	Total general fund		\$2,242,706	\$542,000
30	The 2013-15 one-time funding amounts are not a part of the entity's base budget for the			
31	2015-17 biennium. The legislative assembly shall report to the appropriations committees of the			

- 1 sixty-fourth legislative assembly on the use of this one-time funding for the biennium beginning
- 2 July 1, 2013, and ending June 30, 2015.

### 3 SECTION 3. LEGISLATIVE MANAGEMENT AND LEGISLATIVE COUNCIL ONE-TIME

### 4 FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-FOURTH LEGISLATIVE

- 5 **ASSEMBLY.** The following amounts reflect the one-time funding items approved by the
- 6 sixty-second legislative assembly for the 2011-13 biennium and the 2013-15 one-time funding
- 7 items included in the appropriation for the legislative management and legislative council in
- 8 section 1 of this Act:

9	One-Time Funding Description	<u>2011-13</u>	<u>2013-15</u>
10	Computer equipment replacement	\$76,000	\$0
11	Information technology projects	483,807	50,000
12	Office equipment replacement	25,000	25,000
13	Office improvements	50,000	50,000
14	Performance review of the state auditor's office	<u>100,000</u>	0
15	Total general fund	\$734,807	\$125,000

- 16 The 2013-15 one-time funding amounts are not a part of the entity's base budget for the
- 17 2015-17 biennium. The legislative council shall report to the appropriations committees of the
- 18 sixty-fourth legislative assembly on the use of this one-time funding for the biennium beginning
- 19 July 1, 2013, and ending June 30, 2015.

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functions and duties.

SECTION 4. TRANSFERS. Notwithstanding section 54-16-04, the director of the office of management and budget and the state treasurer shall make transfers of funds between line items of appropriations for the legislative management and legislative council as may be requested by the chairman of the legislative management or the chairman's designee upon the finding by the chairman or designee that the nature of studies and duties assigned to the legislative management or legislative council requires the transfers in properly carrying on the legislative management's and legislative council's functions and duties. The director of the office of management and budget and the state treasurer shall similarly make transfers of funds between the line items for the sixty-third and sixty-fourth legislative assemblies, upon request by the chairman of the legislative management or the chairman's designee upon the finding by the chairman or designee that the transfers are required for the legislative assembly to carry on its

1	SECTION 5. APPLICATION, TRANSFER AUTHORITY, AND CANCELLATION OF
2	UNEXPENDED APPROPRIATIONS. Sections 54-16-04 and 54-44.1-11 do not apply to
3	chapter 1 of the 2011 Session Laws. The director of the office of management and budget and
4	the state treasurer shall make transfers of funds between the line items and the agencies of the
5	legislative branch within section 1 of that chapter as requested by the chairman of the legislative
6	management or the chairman's designee. The office of management and budget shall cancel
7	unexpended appropriations for the legislative assembly and legislative council enacted prior to
8	the 2011-13 biennium as directed by the chairman of the legislative management or the
9	chairman's designee.

**SECTION 6. AMENDMENT. Section** 54-03-20 of the North Dakota Century Code is amended and reenacted as follows:

### 54-03-20. Compensation and expense reimbursement of members of the legislative assembly.

- 1. Each member of the legislative assembly is entitled to receive as compensation for services the sum of one hundred <u>fifty-sevensixty-two</u> dollars for each calendar day during any organizational, special, or regular legislative session and for each day that member attends a meeting of a legislative committee between the organizational session and the regular session as authorized by legislative rule.
- 2. a. Each member of the legislative assembly is entitled to receive reimbursement for lodging, which may not exceed per calendar month the amount established under this subdivision by the director of the office of management and budget for lodging in state and which may not exceed the rate provided in section 44-08-04 for each calendar day during the period of any organizational, special, or regular session. On August first of each even-numbered year, the director of the office of management and budget shall set the maximum monthly reimbursement for the subsequent two-year period at an amount equal to thirty times sixty-fiveseventy percent of the daily lodging reimbursement in effect on that date as provided under subdivision d of subsection 2 of section 44-08-04.
  - b. Notwithstanding subdivision a:
    - (1) A member of the legislative assembly may elect to be reimbursed for less than the amount to which the legislator is entitled under this subsection by

- claiming the lesser amount on a voucher submitted with the receipt required by section 44-08-04.
  - (2) The legislative management may establish guidelines that may result in a reduced maximum reimbursement for a single dwelling in which two or more legislators share lodging and the total rent for that dwelling exceeds the amount to which a legislator is entitled under subdivision a.
  - a. Members of the legislative assembly who receive reimbursement for lodging are also entitled to reimbursement for travel for not to exceed one round trip taken during any calendar week, or portion of a week, the legislative assembly is in session, between their residences and the place of meeting of the legislative assembly, at the rate provided for state employees with the additional limitation that reimbursement for travel by common carrier may be only at the cost of coach fare and may not exceed one and one-half times the amount the member would be entitled to receive as mileage reimbursement for travel by motor vehicle.
    - b. A member of the legislative assembly who does not receive reimbursement for lodging and whose place of residence in the legislative district that the member represents is not within the city of Bismarck is entitled to reimbursement at the rate provided for state employees for necessary travel for not to exceed one round trip taken per day between the residence and the place of meeting of the legislative assembly when it is in session and may receive reimbursement for lodging at the place of meeting of the legislative assembly as provided in section 44-08-04 for each calendar day for which round trip travel reimbursement is not claimed, provided that the total reimbursement may not exceed the maximum monthly reimbursement allowed under subdivision a of subsection 2.
  - The amount to which each legislator is entitled must be paid following the organizational session in December and following each month during a regular or special session.
  - 5. If during a special session, the legislative assembly adjourns for more than three days, a member of the legislative assembly is entitled to receive compensation during those days only while in attendance at a standing committee if the legislator is a member of

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- that committee, a majority or minority leader, or a legislator who is not on that committee but who has the approval of a majority or minority leader to attend.
  - 6. A day, or portion of a day, spent in traveling to or returning from an organizational, special, or regular session or a legislative committee meeting must be included as a calendar day during a legislative session or as a day of a legislative committee meeting for the purposes of this section.
  - a. In addition, each member is entitled to receive during the term for which the
    member was elected, as compensation for the execution of public duties during
    the biennium, the sum of four hundred fortyfifty-three dollars a month, paid
    monthly.
    - b. If a member dies or resigns from office during the member's term, the member may be paid only the allowances provided for in this section for the period for which the member was actually a member.
    - c. The majority and minority leaders of the house and senate and the chairman of the legislative management, if the chairman is not a majority or minority leader, are each entitled to receive as compensation, in addition to any other compensation or expense reimbursement provided by law, the sum of three hundred <u>sixteentwenty-five</u> dollars per month during the biennium for their execution of public duties.
  - 8. Attendance at any organizational, special, or regular session of the legislative assembly by any member is a conclusive presumption of entitlement as set out in this section and compensation and expense allowances must be excluded from gross income for income tax purposes to the extent permitted for federal income tax purposes under section 127 of the Economic Recovery Tax Act of 1981 [Pub. L. 97-34; 95 Stat. 202; 26 U.S.C. 162(i)].
  - Before each regular legislative session, the legislative management shall make recommendations and submit any necessary legislation to adjust legislative compensation amounts.
  - **SECTION 7. AMENDMENT.** Section 54-03-20 of the North Dakota Century Code is amended and reenacted as follows:

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## 54-03-20. Compensation and expense reimbursement of members of the legislative assembly.

- 1. Each member of the legislative assembly is entitled to receive as compensation for services the sum of one hundred <u>sixty-twosixty-seven</u> dollars for each calendar day during any organizational, special, or regular legislative session and for each day that member attends a meeting of a legislative committee between the organizational session and the regular session as authorized by legislative rule.
- 2. a. Each member of the legislative assembly is entitled to receive reimbursement for lodging, which may not exceed per calendar month the amount established under this subdivision by the director of the office of management and budget for lodging in state and which may not exceed the rate provided in section 44-08-04 for each calendar day during the period of any organizational, special, or regular session. On August first of each even-numbered year, the director of the office of management and budget shall set the maximum monthly reimbursement for the subsequent two-year period at an amount equal to thirty times seventy percent of the daily lodging reimbursement in effect on that date as provided under subdivision d of subsection 2 of section 44-08-04.
  - b. Notwithstanding subdivision a:
    - (1) A member of the legislative assembly may elect to be reimbursed for less than the amount to which the legislator is entitled under this subsection by claiming the lesser amount on a voucher submitted with the receipt required by section 44-08-04.
    - (2) The legislative management may establish guidelines that may result in a reduced maximum reimbursement for a single dwelling in which two or more legislators share lodging and the total rent for that dwelling exceeds the amount to which a legislator is entitled under subdivision a.
- 3. a. Members of the legislative assembly who receive reimbursement for lodging are also entitled to reimbursement for travel for not to exceed one round trip taken during any calendar week, or portion of a week, the legislative assembly is in session, between their residences and the place of meeting of the legislative assembly, at the rate provided for state employees with the additional limitation

- that reimbursement for travel by common carrier may be only at the cost of coach fare and may not exceed one and one-half times the amount the member would be entitled to receive as mileage reimbursement for travel by motor vehicle.
  - b. A member of the legislative assembly who does not receive reimbursement for lodging and whose place of residence in the legislative district that the member represents is not within the city of Bismarck is entitled to reimbursement at the rate provided for state employees for necessary travel for not to exceed one round trip taken per day between the residence and the place of meeting of the legislative assembly when it is in session and may receive reimbursement for lodging at the place of meeting of the legislative assembly as provided in section 44-08-04 for each calendar day for which round trip travel reimbursement is not claimed, provided that the total reimbursement may not exceed the maximum monthly reimbursement allowed under subdivision a of subsection 2.
  - 4. The amount to which each legislator is entitled must be paid following the organizational session in December and following each month during a regular or special session.
  - 5. If during a special session, the legislative assembly adjourns for more than three days, a member of the legislative assembly is entitled to receive compensation during those days only while in attendance at a standing committee if the legislator is a member of that committee, a majority or minority leader, or a legislator who is not on that committee but who has the approval of a majority or minority leader to attend.
  - 6. A day, or portion of a day, spent in traveling to or returning from an organizational, special, or regular session or a legislative committee meeting must be included as a calendar day during a legislative session or as a day of a legislative committee meeting for the purposes of this section.
  - a. In addition, each member is entitled to receive during the term for which the
    member was elected, as compensation for the execution of public duties during
    the biennium, the sum of four hundred fifty-threesixty-seven dollars a month, paid
    monthly.

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- b. If a member dies or resigns from office during the member's term, the member
   may be paid only the allowances provided for in this section for the period for
   which the member was actually a member.
  - c. The majority and minority leaders of the house and senate and the chairman of the legislative management, if the chairman is not a majority or minority leader, are each entitled to receive as compensation, in addition to any other compensation or expense reimbursement provided by law, the sum of three hundred twenty-fivethirty-five dollars per month during the biennium for their execution of public duties.
  - 8. Attendance at any organizational, special, or regular session of the legislative assembly by any member is a conclusive presumption of entitlement as set out in this section and compensation and expense allowances must be excluded from gross income for income tax purposes to the extent permitted for federal income tax purposes under section 127 of the Economic Recovery Tax Act of 1981 [Pub. L. 97-34; 95 Stat. 202; 26 U.S.C. 162(i)].
  - Before each regular legislative session, the legislative management shall make recommendations and submit any necessary legislation to adjust legislative compensation amounts.
  - **SECTION 8. AMENDMENT.** Section 54-35-10 of the North Dakota Century Code is amended and reenacted as follows:

#### 54-35-10. Compensation of members and leadership.

- 1. The members of the legislative management and the members of any committee of the legislative management are entitled to be compensated for the time spent in attendance at sessions of the legislative management and of its committees at the rate of one hundred <u>fifty-sevensixty-two</u> dollars per day and must also be paid for expenses incurred in attending said meetings and in the performance of their official duties in the amounts provided by law for other state officers.
- 2. In addition to the compensation provided in subsection 1, the chairman of the legislative management is entitled to receive an additional five dollars for each day spent in attendance at sessions of the legislative management and of its committees, and the chairman of each of the legislative management's committees is entitled to

receive five dollars for each day spent in attendance at sessions of the legislative management or of the committee which the person chairs.

**SECTION 9. AMENDMENT.** Section 54-35-10 of the North Dakota Century Code is amended and reenacted as follows:

### 54-35-10. Compensation of members and leadership.

- 1. The members of the legislative management and the members of any committee of the legislative management are entitled to be compensated for the time spent in attendance at sessions of the legislative management and of its committees at the rate of one hundred sixty-twosixty-seven dollars per day and must also be paid for expenses incurred in attending said meetings and in the performance of their official duties in the amounts provided by law for other state officers.
- 2. In addition to the compensation provided in subsection 1, the chairman of the legislative management is entitled to receive an additional five dollars for each day spent in attendance at sessions of the legislative management and of its committees, and the chairman of each of the legislative management's committees is entitled to receive five dollars for each day spent in attendance at sessions of the legislative management or of the committee which the person chairs.
- **SECTION 10.** A new section to chapter 54-35 of the North Dakota Century Code is created and enacted as follows:

### Legislative promotional expenses.

- The legislative management shall establish a policy regarding promotional expenses made on behalf of the legislative assembly. Any expenditure made pursuant to this section must be reported to the legislative management. An expenditure under this section may not be construed as a gift for purposes of section 18 of article X of the Constitution of North Dakota.
- **SECTION 11. LEGISLATIVE INTENT.** It is the intent of the sixty-third legislative assembly that the legislative management consider implementing during the sixty-fourth legislative assembly a limited bill analysis report pilot project to provide bill analysis reports similar to analysis reports prepared in other states.
- SECTION 12. EFFECTIVE DATE. Sections 6 and 8 of this Act become effective on July 1, 2013, and sections 7 and 9 become effective on July 1, 2014.
- **SECTION 13. EMERGENCY.** This Act is declared to be an emergency measure.