

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 369** HLS 14RS 519

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: March 25, 2014 2:33 PM	Author: SMITH, PATRICIA
Dept./Agy.: Education	Analyst: Jodi Mauroner
Subject: Curricula	

CURRICULA OR INCREASE LF EX See Note Page 1 of 1
Provides relative to sex education instruction in public schools

The proposed legislation requires each public school and charter school to provide to students developmentally appropriate, age appropriate and medically accurate sex education instruction. The legislation provides for certain information to be included in the instruction. The Board of Elementary and Secondary Education is responsible for the following: 1) prescribing guidelines, curricula and teaching materials for the required instruction; 2) requiring minimum qualifications and training for teachers who provide sex education; and 3) adopting rules and regulations to implement the provisions of the legislation. A student shall be excused from sex education instruction upon written request of a parent or legal guardian. Effective July 1, 2015

EXPENDITURES	2014-15	2015-16	2016-17	2017-18	2018-19	5 -YEAR TOTAL
State Gen. Fd.	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Annual Total						
REVENUES	2014-15	2015-16	2016-17	2017-18	2018-19	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There will be an indeterminable increase in expenditures for local school systems as a result of implementing sex education instruction in public schools. Currently, school systems are not required to provide sex education instruction, but would be required to do so as a result of this bill. It is unknown exactly how many school systems currently provide sex education, although it may be as few as 24 districts. Some districts may be able to incorporate teacher training into ongoing professional development. However, larger districts in particular may incur significant increases for teacher training. For illustrative purposes, a two day teacher training session could potentially cost \$4,998 for: one trained facilitator (\$2,000), facilitator travel costs and related expenses (\$2,500), training materials (\$358), and substitute teacher costs (\$70 per teacher per day). The amount of actual increases would be determined by the number of teachers that could be trained in each session, the number of sessions required and the number of schools that would be impacted. All districts will incur costs for the development of curriculum and appropriate instructional materials. While schools may use MFP funds or local funds for these expenses it is more likely to be funded with local revenues.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

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| <u>Senate</u> | <u>Dual Referral Rules</u> | <u>House</u> | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} |
| <input checked="" type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | | | <input type="checkbox"/> 6.8(F)(2) >= \$500,000 State Rev. Reduc. {H & S} |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | | | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |

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