

IN THE SENATE

SENATE BILL NO. 1383

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF PARKS AND RECREATION; AP-
 PROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF PARKS AND RECREATION
 FOR FISCAL YEAR 2025; AUTHORIZING ADDITIONAL FULL-TIME EQUIVALENT PO-
 SITIONS; AND DECLARING AN EMERGENCY AND PROVIDING AN EFFECTIVE DATE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. In addition to any other appropriation provided by law,
 there is hereby appropriated to the Department of Parks and Recreation the
 following amounts to be expended according to the designated programs and
 expense classes from the listed funds for the period July 1, 2024, through
 June 30, 2025:

		FOR	FOR	FOR	FOR TRUSTEE AND	
	PERSONNEL	OPERATING	CAPITAL	BENEFIT	TOTAL	
	COSTS	EXPENDITURES	OUTLAY	PAYMENTS		
I. MANAGEMENT SERVICES:						
FROM:						
General						
Fund	\$7,800					\$7,800
Indirect Cost Recovery						
Fund	4,900					4,900
Parks and Recreation						
Fund	27,600		\$170,000			197,600
Recreational Fuels						
Fund	6,600					6,600
Parks and Recreation Registration						
Fund	<u>4,500</u>		<u>0</u>			<u>4,500</u>
TOTAL	\$51,400		\$170,000			\$221,400
II. PARK OPERATIONS:						
FROM:						
General						
Fund	\$40,200					\$40,200
Parks and Recreation						
Fund	767,400	\$300,000	\$1,000,000			2,067,400

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	Recreational Fuels				
6	Fund	4,600	1,481,000		1,485,600
7	Parks and Recreation Registration				
8	Fund	13,800	250,000	\$500,000	763,800
9	Public Recreation Enterprise				
10	Fund	5,000			5,000
11	Parks and Recreation Expendable Trust				
12	Fund	6,600			6,600
13	Federal Grant				
14	Fund	<u>15,900</u>	<u>0</u>	<u>100,000</u>	<u>0</u>
15	TOTAL	\$853,500	\$550,000	\$2,581,000	\$500,000
16	III. CAPITAL DEVELOPMENT:				
17	FROM:				
18	Parks and Recreation Registration				
19	Fund		\$4,500,000		\$4,500,000
20	Miscellaneous Revenue				
21	Fund		1,800,000		1,800,000
22	ARPA State Fiscal Recovery				
23	Fund		20,000,000		20,000,000
24	Federal Grant				
25	Fund		<u>650,000</u>		<u>650,000</u>
26	TOTAL		\$26,950,000		\$26,950,000
27	GRAND TOTAL	\$904,900	\$550,000	\$29,701,000	\$500,000

28 SECTION 2. FTP AUTHORIZATION. In addition to any other authorization
29 provided by law, the full-time equivalent position authorization provided
30 to the Department of Parks and Recreation is hereby increased by seven (7.00)
31 for the period July 1, 2024, through June 30, 2025.

32 SECTION 3. An emergency existing therefor, which emergency is hereby
33 declared to exist, this act shall be in full force and effect on and after
34 July 1, 2024.