

IN THE SENATE

SENATE BILL NO. 1177

BY FINANCE COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE DEPARTMENT OF COMMERCE FOR FISCAL YEAR 2018;
2 LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; PROVIDING AN
3 APPROPRIATION AND TRANSFER OF MONEYS TO THE IDAHO OPPORTUNITY FUND;
4 PROVIDING AN APPROPRIATION AND TRANSFER OF MONEYS TO THE GENERAL FUND;
5 AND PROVIDING AN APPROPRIATION AND TRANSFER OF MONEYS TO THE TOURISM AND
6 PROMOTION FUND.
7

8 Be It Enacted by the Legislature of the State of Idaho:

9 SECTION 1. There is hereby appropriated to the Department of Commerce,
10 the following amounts to be expended for the designated expense classes,
11 from the listed funds for the period July 1, 2017, through June 30, 2018:

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
12						
13						
14						
15						
16	FROM:					
17	General					
18	Fund	\$2,491,800	\$1,023,600	\$15,100	\$2,250,000	\$5,780,500
19	Idaho Opportunity					
20	Fund				3,000,000	3,000,000
21	Indirect Cost Recovery					
22	Fund	43,000				43,000
23	Tourism and Promotion					
24	Fund	821,300	6,488,600	5,100	5,890,900	13,205,900
25	Miscellaneous Revenue					
26	Fund		157,500			157,500
27	Seminars and Publications					
28	Fund		378,400			378,400
29	Federal Grant					
30	Fund	<u>394,800</u>	<u>248,700</u>	<u>0</u>	<u>15,620,800</u>	<u>16,264,300</u>
31	TOTAL	\$3,750,900	\$8,296,800	\$20,200	\$26,761,700	\$38,829,600

32 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
33 Idaho Code, the Department of Commerce is authorized no more than
34 forty-three (43) full-time equivalent positions at any point during the pe-
35 riod July 1, 2017, through June 30, 2018, unless specifically authorized by

1 the Governor. The Joint Finance-Appropriations Committee will be notified
2 promptly of any increased positions so authorized.

3 SECTION 3. There is hereby appropriated to the Department of Commerce
4 and the State Controller shall transfer \$2,000,000 from the General Fund to
5 the Idaho Opportunity Fund, on July 1, 2017, or as soon thereafter as practi-
6 cable for the period July 1, 2017, through June 30, 2018.

7 SECTION 4. There is hereby appropriated to the Department of Commerce
8 and the State Controller shall transfer \$31,800 from the Indirect Cost Re-
9 covery Fund to the General Fund, on July 1, 2017, or as soon thereafter as
10 practicable for the period July 1, 2017, through June 30, 2018.

11 SECTION 5. There is hereby appropriated to the Department of Commerce
12 and the State Controller shall transfer \$8,200 from the Indirect Cost Recov-
13 ery Fund to the Tourism and Promotion Fund, on July 1, 2017, or as soon there-
14 after as practicable for the period July 1, 2017, through June 30, 2018.