

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 314

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE IDAHO TRANSPORTATION DEPARTMENT FOR FISCAL
 2 YEAR 2018; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT PO-
 3 SITIONS; EXPRESSING LEGISLATIVE INTENT REGARDING CERTAIN MONEYS BEING
 4 CONTINUOUSLY APPROPRIATED; AUTHORIZING THE TRANSFER OF HIGHWAY FUNDS
 5 TO THE TOURISM AND PROMOTION FUND; PROVIDING REAPPROPRIATION FOR CON-
 6 TRACT CONSTRUCTION AND RIGHT-OF-WAY ACQUISITION AND THE STRATEGIC
 7 INITIATIVES PROGRAM FUND; PROVIDING REAPPROPRIATION FOR AIRPORT DE-
 8 VELOPMENT GRANTS; AND AUTHORIZING A TRANSFER OF FUNDS FOR GARVEE DEBT
 9 SERVICE.
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11 Be It Enacted by the Legislature of the State of Idaho:

12 SECTION 1. There is hereby appropriated to the Idaho Transportation De-
 13 partment, the following amounts to be expended according to the designated
 14 programs and expense classes, from the listed funds for the period July 1,
 15 2017, through June 30, 2018:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
20 I. TRANSPORTATION SERVICES:					
21 A. ADMINISTRATION:					
22 FROM:					
23 State Highway (Dedicated)					
24 Fund	\$16,149,200	\$9,060,300	\$1,899,000		\$27,108,500
25 State Highway (Federal)					
26 Fund	<u>404,400</u>	<u>219,100</u>	<u>0</u>	<u>\$440,000</u>	<u>1,063,500</u>
27 TOTAL	\$16,553,600	\$9,279,400	\$1,899,000	\$440,000	\$28,172,000
28 B. CAPITAL FACILITIES:					
29 FROM:					
30 State Aeronautics (Dedicated)					
31 Fund			\$50,000		\$50,000
32 State Highway (Dedicated)					
33 Fund		<u>\$30,000</u>	<u>5,783,000</u>		<u>5,813,000</u>
34 TOTAL		\$30,000	\$5,833,000		\$5,863,000

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	C. AERONAUTICS:					
6	FROM:					
7	State Aeronautics (Dedicated)					
8	Fund	\$981,800	\$529,400	\$161,000	\$1,000,000	\$2,672,200
9	State Aeronautics (Billing)					
10	Fund	87,700	138,400			226,100
11	State Aeronautics (Federal)					
12	Fund	<u>93,500</u>	<u>348,200</u>	<u>0</u>	<u>0</u>	<u>441,700</u>
13	TOTAL	\$1,163,000	\$1,016,000	\$161,000	\$1,000,000	\$3,340,000
14	DIVISION					
15	TOTAL	\$17,716,600	\$10,325,400	\$7,893,000	\$1,440,000	\$37,375,000
16	II. MOTOR VEHICLES:					
17	FROM:					
18	State Highway (Dedicated)					
19	Fund	\$15,337,100	\$17,623,100	\$843,800		\$33,804,000
20	State Highway (Federal)					
21	Fund	<u>0</u>	<u>3,600,000</u>	<u>0</u>		<u>3,600,000</u>
22	TOTAL	\$15,337,100	\$21,223,100	\$843,800		\$37,404,000
23	III. HIGHWAY OPERATIONS:					
24	FROM:					
25	State Highway (Dedicated)					
26	Fund	\$84,829,400	\$51,944,100	\$23,930,100	\$462,000	\$161,165,600
27	State Highway (Local)					
28	Fund	228,300	80,800			309,100
29	State Highway (Federal)					
30	Fund	<u>13,667,100</u>	<u>4,558,400</u>	<u>0</u>	<u>19,861,800</u>	<u>38,087,300</u>
31	TOTAL	\$98,724,800	\$56,583,300	\$23,930,100	\$20,323,800	\$199,562,000
32	IV. CONTRACT CONSTRUCTION & RIGHT-OF-WAY ACQUISITION:					
33	FROM:					
34	State Highway (Dedicated)					
35	Fund		\$1,946,800	\$116,532,500	\$319,300	\$118,798,600
36	State Highway (Local)					
37	Fund		271,500	2,858,300	542,500	3,672,300

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	State Highway (Federal)				
6	Fund	<u>8,007,100</u>	<u>257,286,100</u>	<u>3,061,300</u>	<u>268,354,500</u>
7	TOTAL	\$10,225,400	\$376,676,900	\$3,923,100	\$390,825,400
8	GRAND TOTAL	\$131,778,500	\$98,357,200	\$409,343,800	\$25,686,900 \$665,166,400

9 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
10 Idaho Code, the Idaho Transportation Department is authorized no more than
11 one thousand six hundred forty-eight (1,648) full-time equivalent positions
12 at any point during the period July 1, 2017, through June 30, 2018, unless
13 specifically authorized by the Governor. The Joint Finance-Appropriations
14 Committee will be notified promptly of any increased positions so autho-
15 rized.

16 SECTION 3. CONTINUOUSLY APPROPRIATED MONEYS. It is legislative intent
17 that all moneys transferred to the Local Bridge Inspection Fund and to the
18 Railroad Grade Crossing Protection Fund, as provided in Section 63-2412,
19 Idaho Code, are hereby continuously appropriated to the Idaho Transporta-
20 tion Department for the stated purposes of those funds.

21 SECTION 4. TOURISM AND PROMOTION FUND. There is hereby appropriated and
22 the State Controller is directed to transfer \$25,000 from the State Highway
23 Fund to the Tourism and Promotion Fund in the Department of Commerce during
24 fiscal year 2018. This transfer will provide the matching fund support for
25 the Gateway Visitor Centers.

26 SECTION 5. REAPPROPRIATION AUTHORITY. There is hereby reappropriated
27 to the Idaho Transportation Department any unexpended and unencumbered
28 balance of money categorized as the State Highway Fund for the Contract
29 Construction and Right-of-Way Acquisition Division as appropriated or reap-
30 propriated for fiscal year 2017, to be used for nonrecurring expenditures,
31 for the period July 1, 2017, through June 30, 2018. Furthermore, there is
32 hereby reappropriated to the Idaho Transportation Department any unexpended
33 and unencumbered balance of money in the Strategic Initiatives Program Fund
34 as appropriated or reappropriated for fiscal year 2017, to be used for nonre-
35 curring expenditures, for the period July 1, 2017, through June 30, 2018.

36 SECTION 6. REAPPROPRIATION AUTHORITY FOR AIRPORT DEVELOPMENT GRANTS.
37 There is hereby reappropriated to the Idaho Transportation Department any
38 unexpended and unencumbered balance of money categorized as the State Aero-
39 nautics Fund as appropriated or reappropriated for trustee and benefit
40 payments to be used for Airport Development Grants for fiscal year 2017, to
41 be used for nonrecurring expenditures, for the period July 1, 2017, through
42 June 30, 2018.

1 SECTION 7. BOND PAYMENT AUTHORIZATION. The federal GARVEE bond payment
2 for fiscal year 2018 is approximately \$53,691,500. The Idaho Transportation
3 Board is hereby authorized to transfer up to \$4,800,000 from within the State
4 Highway Account to the GARVEE Debt Service Fund to pay the state match as re-
5 quired for federal funds committed to pay the annual scheduled debt service
6 for fiscal year 2018.