NOTE: This bill has been prepared for the signatures of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.



SENATE BILL 15-155

BY SENATOR(S) Lambert, Grantham, Steadman, Crowder; also REPRESENTATIVE(S) Hamner, Young, Rankin, Lebsock, Melton, Mitsch Bush, Pettersen, Priola, Rosenthal, Ryden, Saine, Salazar, Tate, Williams.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of military and veterans affairs for the fiscal year beginning July 1, 2014. In Session Laws of Colorado 2014, section 2 of chapter 420, (HB 14-1336), amend Part XIII as follows:

Section 2. Appropriation.

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

			APPROPRIATION FROM					
ITEM &	TOTAL	GENERAL	GENERAL	CASH	REAPPROPRIATED	FEDERAL		
SUBTOTAL		FUND	FUND	FUNDS	FUNDS	FUNDS		
			EXEMPT					
\$	\$	\$	\$	\$	\$	\$		

PART XIII DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

(1) EXECUTIVE DIRECTOR AND ARMY NATIONAL GUARD Personal Services 2.179.514 1.938.443 3.907^a $237,164(I)^{b}$ (34.3 FTE) 563,714(I)^b Health, Life, and Dental 824,533 244,983 15,836^c $9,982(I)^{b}$ Short-term Disability 15,991 5,777 232a S.B. 04-257 Amortization **Equalization Disbursement** 308,254 192,890(I)^b 110,913 4,451° S.B. 06-235 Supplemental **Amortization Equalization** Disbursement 288,988 103,981 4,173° 180,834(I)^b Salary Survey 207,008 74,787 $3,009^{a}$ $129,212(I)^{b}$ 57,160(I)^b Merit Pay 86,174 28,187 827° 26,806(I)^b Shift Differential 26,806 Workers' Compensation 83,494 28,805 54,689(I)^b 841,705(I)^b **Operating Expenses** 46.000^{d} 2,367,685 1,479,980 Information Technology Asset Maintenance 22,372 22,372 Legal Services for 110 hours 10.891 10.891 Payment to Risk Management and Property Funds 110,427 110,427 Vehicle Lease Payments 47,687 47,687 Leased Space 44,978 44,978 Capitol Complex Leased Space 47,548 30,050 17,498(I)^b

					A	<u>APPROPRIATION</u>	FROM	
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	F	NERAL FUND KEMPT	CASH FUNDS	REAPPROPRIAT FUNDS	ED FEDERAL FUNDS
\$	\$		\$	\$	9	\$	\$	\$
Payments to OIT	532,292		532,292	<u>;</u>				
	536,402		536,402	,				
COFRS Modernization	37,690		1,418	}				$36,272(I)^{b}$
	107,138		56,445	;				$50,693(I)^{b}$
Civil Air Patrol Operations	58,638		58,638	}				
Local Armory Incentive Plan	46,610					46,610	0^a	
Distance Learning	3,000					3,00	0^{e}	
Colorado National Guard								
Tuition Fund	1,296,157		496,157	1			800,000	0^{f}
Army National Guard								
Cooperative Agreement	3,647,331							$3,647,331(I)^b$
-	_							(51.5 FTE)
		12,294,068						
		12,367,626						

^a These amounts shall be from armory rental fees.

(2) DIVISION OF VETERANS AFFAIRS

Veterans Service Operations	811,896	769,699	$42,197^{a}$
	(12.0 FTE)		
County Veterans Service			
Officer Payments	190,654	190,654	

^b These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and are shown for informational purposes only.

^c These amounts shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1) (a), C.R.S.

^d This amount shall be from real estate proceeds, pursuant to Section 28-3-106 (1) (s) (I), C.R.S.

^e This amount shall be from the Distance Learning Cash Fund created in Section 28-3-108, C.R.S.

^f This amount shall be from the General Fund appropriation to the National Guard Tuition Assistance Fund pursuant to Section 23-3.3-202, C.R.S., in the Department of Higher Education, Colorado Commission on Higher Education Financial Aid, Special Purpose.

					APP	ROPRIATION F	ROM		
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	ENERAL FUND XEMPT		CASH FUNDS	REAPPROPRIATED FUNDS)	FEDERAL FUNDS
	\$ \$		\$	\$	\$		\$	\$	
Colorado State Veterans Trust Fund Expenditures Mental Health, Employment, Housing and Other	880,000					880,000°	ı		
Veterans Services ⁶⁰	1,000,000		1,000,000						
Western Slope Veterans									
Cemetery	527,767		178,326			232,541 ^b)		$116,900(I)^{c}$
	(5.4 FTE)								
	, , ,	3,410,317							

ADDDODDIATION EDOM

3,353,431

(3) AIR NATIONAL GUARD

Operations and Maintenance Agreement for Buckley/Greeley 2,056,610 376,085 1,680,525(I)^a (26.1 FTE) **Buckley Cooperative** Agreement 1,063,725(I)^a 1,063,725 (17.5 FTE) Security for Space Command Facility at Greeley 233,096(I)^a 233,096 (5.0 FTE)

^a These amounts shall be from the Colorado State Veterans Trust Fund created in Section 28-5-709 (1) (a), C.R.S.

^b This amount shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1) (a), C.R.S.

^c This amount shall be from interment fees from the U.S. Department of Veterans Affairs and is shown for informational purposes only.

^a These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and are shown for informational purposes only.

		-	APPROPRIATION FROM							
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS			
	\$	\$	\$	\$	\$	\$	\$			
(4) FEDERAL FUNDED : Federal Funded Programs Operations	PROGRAMS 205,646,36	205,646,369					205,646,369(I) ^a (1,239.0 FTE)			
^a This amount is pursuant to	cooperative agreemen	nts with the federal g	overnment for ope	rations of the Colorad	lo National Guard and	is shown for informational	purposes only.			
TOTALS PART XIII (MILITARY AND VETERANS AFFAIRS) ¹		\$224,704,185 \$224,777,743	\$7,885,530 \$7,944,667		\$1,282,78	3 \$800,000	\$214,735,872* \$214,750,293 ^a			

^a This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- All Departments except Department of Corrections, Department of Human Services, and Department of Public Safety, Totals -- It is the intent of the General Assembly that when each department applies the 2.5 percent salary survey increase reflected in the salary survey line item appropriations, each employee shall receive a base-building increase up to the range maximum, and that salary survey increase amounts over the range maximum shall not be base-building.
- Department of Military and Veterans Affairs, Division of Veterans Affairs, Mental Health, Employment, Housing and Other Veterans Services It is the intent of the General Assembly that these moneys be granted to non-profit or governmental entities that provide mental health, family counseling, job training, employment, housing, and other services to veterans and that the Colorado Board of Veterans Affairs assist the Division in developing grant-making criteria and selecting grant recipients. Up to three percent of this appropriation may be used for related administrative expenses incurred by the department.

SECTION 2. Safety clause. The general assembly hereby finds,
determines, and declares that this act is necessary for the immediate
preservation of the public peace, health, and safety.

Bill L. Cadman	Dickey Lee Hullinghorst
PRESIDENT OF	SPEAKER OF THE HOUSE
THE SENATE	OF REPRESENTATIVES
Cindi L. Markwell	Marilyn Eddins
SECRETARY OF THE SENATE	CHIEF CLERK OF THE HOUSE OF REPRESENTATIVES
APPROVED	
T ₀ 1 V	V. Hielzanlaanen
	V. Hickenlooper CRNOR OF THE STATE OF COLORADO

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